



It's in your hands ~ "Build a Stronger Community - Shop Locally"

AGENDA
WORK SESSION
MAYOR and COMMON COUNCIL
of the TOWN OF CAMP VERDE
COUNCIL CHAMBERS - 473 S. Main Street, # 106
MONDAY JUNE 7, 2010 at 1:00 p.m.
and
TUESDAY JUNE 8, 2010 at 1:00 p.m.

1. **Call to Order:**
2. **Roll Call**
3. **Pledge of Allegiance:**
4. **Discussion, consideration, and possible direction to staff relative to the Draft FY 2010/11 Tentative Budget. Discussion may include, in no particular order, and not limited to the following budget units. Note: Any items not addressed at the June 7th meeting may be carried over to the June 8th meeting. If all items are addressed at the June 7th meeting, the June 8th meeting may be cancelled.**
 - a. Town Clerk
 - b. CDBG Grants Fund
 - c. Mayor and Council
 - d. Town Manager
 - e. Finance Department
 - f. Legal Department
 - g. Non-departmental
 - h. Public Works – (Parks & Recreation)
 - ✓ Pool (schedule)
 - ✓ Children's Recreational Programs
 - i. Parks Fund
 - j. Yavapai-Apache Gaming Compact Fund
 - k. Community Development
 - ✓ Impact Fee Fund
 - l. Non-Federal Grants Fund (other than Camp Verde Marshal's Office [CVMO] related grants)
 - m. Federal Grants (other than CVMO related grants)
 - n. Housing Grant Fund
 - o. Donations Fund (other than CVMO related donations)
 - p. Debt Service Fund
 - q. CIP Fund
 - r. Contingency Fund
5. **Review of the FY 2010/11 proposed fees for Town services.**
6. **Discussion, consideration, and possible approval of a "Message from the Mayor" to be included in the budget document. Staff Resource: Lisa Elliott**
7. **Adjournment**

Posted by: _____ Date/Time: _____

Note: Pursuant to A.R.S. §38-431.03.A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.