



**AGENDA  
WORK SESSION  
MAYOR AND COMMON COUNCIL  
Of the TOWN OF CAMP VERDE  
COUNCIL CHAMBERS · 473 S. Main Street, Room #106  
FRIDAY, MAY 2, 2014 at 8:00 a.m.**

Note: Council member(s) may attend Council Sessions either in person or by telephone, video, or internet conferencing.

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance:**
4. **Discussion, consideration, and possible direction to staff relative to the Draft FY 2014/15 Tentative Budget. Discussion may include, *in no particular order*, and not limited to the following budget units.** Note: Any items not addressed at this meeting may be carried over to a subsequent meeting.
  - a. Revenues
  - b. General Government
    - Municipal Court
    - Library
    - Economic Development
    - Risk Management
    - Non-departmental
    - Finance
    - Mayor & Council
    - Clerk
    - Town Manager
    - HR
    - IT
    - Public Works
      - ✓ Public Works
      - ✓ Stormwater Management
      - ✓ Wastewater/Sewer
      - ✓ Maintenance
      - ✓ Parks & Recreation
        - Parks & Recreation
        - Pool
        - Programs
      - ✓ HURF – Streets
    - Community Development
      - ✓ Community Development
      - ✓ Planning & Zoning
      - ✓ Building
      - ✓ Code Enforcement
    - Marshal's Office
      - ✓ Marshal's Office
      - ✓ Animal Control
  - c. Capital Improvements

**Adjournment**

Posted by: *J. Jones*

Date/Time: *4-28-2014 10:45 a.m.*

Note: Pursuant to A.R.S. §38-431.03.A.2 and A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.