



*Support your local merchants*

**AGENDA  
TOWN OF CAMP VERDE  
REGULAR SESSION  
MAYOR AND COUNCIL  
473 S. MAIN STREET, SUITE 106  
WEDNESDAY, MAY 15, 2019 at 6:30 P.M.**

**If you want to speak ON ANY ITEM ON THE AGENDA, PLEASE complete the Request to Speak Form**

Note: Council member(s) may attend Council Sessions either in person or by telephone, video, or internet conferencing.

**1. Call to Order**

**2. Roll Call.** Council Members Buck Buchanan, Joe Butner, Bill LeBeau, Jessie Murdock, Robin Whatley; Vice Mayor Dee Jenkins; and Mayor Charles German.

**3. Pledge of Allegiance**

**4. Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.

**a) Approval of the Minutes:**

- 1) Special Session – May 1, 2019
- 2) Executive Session – May 1, 2019 (recorded and on file)
- 3) Regular Session – May 1, 2019

**b) Set Next Meeting, Date and Time:**

- 1) Wednesday, May 22, 2019 at 6:30 p.m. – Council Hears P&Z Matters
- 2) Wednesday, June 5, 2019 at 5:00 p.m. – Special Training Session (Council, Commission and Board) **MANDATORY TRAINING**
- 3) Wednesday, June 5, 2019 at 6:30 p.m. – Regular Session - CANCELLED
- 4) Wednesday, June 12, 2019 at 5:30 p.m. – Work and Special Sessions
- 5) Wednesday, June 19, 2019 at 6:30 p.m. – Regular Session

**c) Possible approval of Liquor License Application for Acquisition of Control for Daniel Louis Rezzonico/Camp Verde Feed & Country Store located at 584 S. Main Street, Camp Verde, AZ.** [Staff Resource: Virginia Jones]

**5. Special Announcements and presentations.**

**6. Call to the Public for items not on the Agenda. (Please complete Request to Speak Card and turn in to the Clerk.)** Residents are encouraged to comment about any matter NOT included on the agenda. State law prevents the Council from taking any action on items not on the agenda. At the conclusion of an open call to the public, individual members of the public body may respond to criticism made by those who

Page

5

n/a

7

11

have addressed the public body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the public body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action. (Pursuant to A.R.S. §38-431.01(H))

- Page 15
- 7. Business. Legal action can be taken.**
- 15 **7.1. Discussion, consideration and possible approval of Resolution 2019-1023, a Resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, adopting fees for Town services for Fiscal Year 2019-20 and superseding Resolution 2018-1004. [Staff Resource: Mike Showers]**
- 33 **7.2. Discussion, consideration and possible approval of the FY20 debt levy certification to Yavapai County for \$670,825, acting as the Trustee to the Camp Verde Sanitary District. [Staff Resource: Mike Showers]**
- 37 **7.3. Discussion, consideration and possible approval of the FY20 special assessment levy of \$222,241 for annual payments against the Camp Verde Sanitary District's WIFA note 910175, acting as the Trustee to the Camp Verde Sanitary District. [Staff Resource: Mike Showers]**
- 39 **7.4. Presentation and discussion of the Camp Verde Equestrian Center Economic Impact study completed by Yavapai College. [Staff Resource: Steve Ayers]**
- 65 **7.5. Discussion, consideration and possible approval of a request from the Camp Verde Rodeo Association for additional monies in the amount of \$50,000 to continue to make progress prior to next fiscal year budget. [Staff Resource: Russ Martin]**
- 67 **7.6. Discussion, consideration/update and possible direction to staff relative to proposed legislation by the 54<sup>th</sup> State Legislature. [Staff Resource: Russ Martin]**
- 8. Call to the Public for items not on the agenda. (Please complete Request to Speak Card and turn in to the Clerk.)**
- 9. Council Informational Reports.** These reports are relative to the committee meetings that Council members attend. The Committees are: Copper Canyon Fire & Medical District, Yavapai College Governing Board, Yavapai Apache Nation, Intergovernmental Association, NACOG Regional Council, Verde Valley Regional Economic Organization (VVREO), League Resolutions Committee, Arizona Municipal Risk Retention Pool, Verde Valley Transportation Org, Verde Valley Transit Committee, Verde Valley Water Users, Verde Valley Homeless Coalition, Verde Front, Verde Valley Steering Committee of MAT Force, Public Safety Personnel Retirement Board, Phillip England Center for the Performing Arts Foundation. In addition, individual members may provide brief summaries of current events. The Council will have no discussion or take action on any of these items, except that they may request that the item be placed on a future agenda.
- 10. Manager/Staff Report** Individual members of the Staff may provide brief summaries of current events and activities. These summaries are strictly for informing the Council

and public of such events and activities. The Council will have no discussion, consideration, or take action on any such item, except that an individual Council member may request that the item be placed on a future agenda.

## 11. Adjournment

Posted by: \_\_\_\_\_ Date/Time: \_\_\_\_\_

*Note: Pursuant to A.R.S. §38-431.03.A.2 and A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.*

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk at 928-554-0021

Agenda items may be taken out of order.

Pursuant to A.R.S. §38-431.01 Meetings shall be open to the public - A. All meetings of any public body shall be public meetings and all persons so desiring shall be permitted to attend and listen to the deliberations and proceedings. All legal action of public bodies shall occur during a public meeting.

Pursuant to A.R.S. §38-431.03(A)(2) and (A)(3), the Council may vote to go into Executive Session for the purpose of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.

Camp Verde Council Meetings are recorded and may be viewed on the Camp Verde website. Pursuant to A.R.S. §1-602(A)(9), parents and legal guardians have the right to consent before the Town of Camp Verde makes a video or voice recording of a minor child. If you permit your child to participate in the Council Meeting, a recording will be made. You may exercise your right not to consent by not permitting your child to participate or by submitting your request in advance to the Town Clerk that your child not be recorded.

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**DRAFT MINUTES**  
**TOWN OF CAMP VERDE**  
**SPECIAL EXECUTIVE SESSION**  
**MAYOR AND COUNCIL**  
**473 S. MAIN STREET, SUITE 106**  
**CAMP VERDE, AZ 86322**  
**WEDNESDAY, MAY 1, 2019 at 5:00 P.M.**

**1. Call to Order.**

Mayor German called the meeting to order at 5:00 p.m.

**2. Roll Call.** Councilors: Joe Butner, Buck Buchanan, Bill LeBeau, Robin Whatley; Vice Mayor Dee Jenkins; and Mayor Charles German were present. Councilor Jessie Murdock was absent.

**3. Pledge of Allegiance.** Led by Mayor German.

**4. Special Session** – Legal action can be taken

**4.1. Discussion or consultation for legal advice with the Water Rights Attorney, Steve Wene, to bring Council up to date with water and water rights issues, (Water claims, Yavapai Apache Water Settlement update) and to consider its position and instruct its representatives regarding negotiation for the potential purchase of Camp Verde Water Systems Inc.** The Council may, by majority vote, recess the special session, hold an executive session and then reconvene the special session for discussion and possible action on this item as covered by A.R.S. 38-431.03 (A) (3) and (7).

Councilor Buchanan made a motion to recess into and hold an executive session pursuant to A.R.S. 38-431.03 (A) (3) Discussion or consultation for legal advice with the attorney or attorneys of the public body; and (7) Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations for the purchase of real property, Camp Verde Water Systems Inc., located at 499 S. 6<sup>th</sup> Street, Camp Verde, Arizona. Councilor Butner seconded and it was approved by a 6-0 vote; Councilors Butner, Buchanan, LeBeau, Whatley; Vice Mayor Jenkins; and Mayor German voting in favor. Councilor Murdock absent.

**4.1.1. Recess into and hold an executive session pursuant to A.R.S. 38-431.03 (A) (3)** Discussion or consultation for legal advice with the attorney or attorneys of the public body; **and (7)** Discussions or consultations with designated representatives of the public body in order to consider its position and instruct its representatives regarding negotiations for the purchase of real property, Camp Verde Water Systems Inc., located at 499 S. 6<sup>th</sup> Street, Camp Verde, Arizona.

Council recess into executive session at 5:04 p.m.

**4.1.2. Reconvene Open Session.**

Council reconvened into open session at 6:26 p.m.

**5. Adjournment.** Mayor German adjourned the meeting at 6:26 p.m.

Attest:

\_\_\_\_\_  
Mayor Charles German

\_\_\_\_\_  
Judy Morgan, CMC, Town Clerk

**CERTIFICATION**

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Special Council Meeting of the Town Council of Camp Verde, Arizona, held on May 1, 2019. I further certify that the meeting was duly called and held, and that a quorum was present. Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Judy Morgan, CMC, Town Clerk

**DRAFT MINUTES**  
**TOWN OF CAMP VERDE**  
**REGULAR SESSION**  
**MAYOR AND COUNCIL**  
**473 S. MAIN STREET, SUITE 106**  
**WEDNESDAY, MAY 1, 2019 at 6:30 P.M.**

Note: Council member(s) may attend Council Sessions either in person or by telephone, video, or internet conferencing.

**1. Call to Order**

Mayor German called the meeting to order at 6:33 p.m.

- 2. Roll Call.** Council Members Buck Buchanan, Joe Butner, Bill LeBeau, Robin Whatley; Vice Mayor Dee Jenkins; and Mayor Charles German were present. Councilor Jessie Murdock was absent.

**Also Present:** Town Manager Russ Martin, Town Clerk Judy Morgan, Recording Secretary Marie Moore.

**3. Pledge of Allegiance**

Mayor German led the Pledge of Allegiance.

- 4. Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.

**a) Approval of the Minutes:**

- 1) Special Budget Work Session – April 9, 2019
- 2) Special Budget Work Session – April 10, 2019
- 3) Regular Session – April 17, 2019

**b) Set Next Meeting, Date and Time:**

- 1) Wednesday, May 8, 2019 at 5:30 p.m. – Work Session
- 2) Wednesday, May 15, 2019 at 6:30 p.m. – Regular Session
- 3) Wednesday, May 22, 2019 at 6:30 p.m. – Council Hears P&Z Matters
- 4) Wednesday, June 5, 2019 at 6:30 p.m. – Regular Session

- c) Request for authorization for the Marshal's Office to apply for grant funding from the Governor's Office of Highway Safety (GOHS), Arizona Community Foundation (ACF), and the Arizona Auto Theft Authority (AATA) to pay for equipment and personnel expenses to be incurred in FY2019-2020. [Staff Resource: Russ Martin/Corey Rowley]**

Mayor German requested correction be made to the April 9<sup>th</sup> minutes on Page 9 of the current packet under Non-Departmental. "Property Tax" should read "Development Agreement".

On a motion by Councilor LeBeau, seconded by Vice Mayor Jenkins, Council unanimously approved the Consent Agenda including the corrections requested.

**5. Special Announcements and presentations.**

**5.1. Yavapai Promise Program of Yavapai College Proclamation.**

Mayor German read the Yavapai Promise Proclamation.

Ms. Ruth Ellen Elinski was present on behalf of Richard Hernandez with the Regional Economic Development Department to receive the award,

**5.2. Municipal Clerks' Week (50<sup>th</sup> Anniversary) Proclamation.**

Mayor German read the Municipal Clerk's Week (50<sup>th</sup> Anniversary) Proclamation. Town Clerk Judy Morgan was present to receive the proclamation on behalf of the town.

**5.3. Proclamation to declare May 15<sup>th</sup> of each year to be Peace Officers Memorial Day, and the calendar week of each year during which May 15<sup>th</sup> occurs as Police Week, which was originally proclaimed by the U.S. Congress and signed by President John F. Kennedy on October 1, 1962.**

Mayor German proclaimed May 15<sup>th</sup> of each year to be Peace Officers Memorial Day, and the calendar week of each year during which May 15<sup>th</sup> occurs as Police Week, which was originally proclaimed by the U.S. Congress and signed by President John F. Kennedy on October 1, 1962.

**6. Call to the Public for items not on the Agenda. (Please complete Request to Speak Card and turn in to the Clerk.)**

Officer David Freeman spoke to Council regarding the Police Week and the events planned during the week and indicated that Ace Hardware is selling blue lights in support of the events.

**7. Business. Legal action can be taken.**

**7.1. Request for authorization for the Marshal's Office to use FY2018-2019 Capital Expense budget funds to pay for a new repeater and the related installation expenses to connect to the antenna site, which is necessary for the continued operation of the dispatch center for CVMO and partner agencies. [Staff Resource: Corey Rowley/Russ Martin]**

On a motion by Councilor Whatley, seconded by Councilor LeBeau, Council unanimously (Councilors Buchanan, Butner, LeBeau, Whatley; Vice Mayor Jenkins; and Mayor German) approved the authorization for the Marshal's Office to use FY2018-2019 Capital Expense budget funds to pay for a new repeater and the related installation expenses to connect to the antenna site, which is necessary for the continued operation of the dispatch center for CVMO and partner agencies.

**7.2. Discussion, consideration/update and possible direction to staff relative to proposed legislation by the 54<sup>th</sup> State Legislature. [Staff Resource: Russ Martin]**

Town Manager Russ Martin explained that currently everything is under negotiations and they are waiting on the budget to be complete. Mr. Martin reminded everyone of the new cell phone law recently passed and encouraged citizens to implement the use of hands-free devices immediately.

**8. Call to the Public for items not on the agenda. (Please complete Request to**

**Speak Card and turn in to the Clerk.)**

None

**9. Council Informational Reports.**

Council Member Whatley attended the March for Meals on Saturday in support of the Meals on Wheels organization. CM Whatley spoke of the set-backs the organization is dealing with due to flooding and damage to their establishment. CM Whatley commended Ms. Bremner for her diligence and the help from Main Stage kitchen to keep the services ongoing during the issues. CM Whatley also attended the American Legion Anniversary event and indicated that the Mayor of Sedona was present for it as well.

Councilor LeBeau indicated he also attended the American Legion Anniversary event.

Vice Mayor Jenkins attended the quarterly NACOG meeting in Cottonwood as well as the Yavapai College Board Meeting.

Councilor Buchanan also attended the Yavapai College Board Meeting and suggested others attend if they can.

Councilor Butner attended Yavapai College Board meeting and indicated that CTE matters were discussed and it was impressed upon the board that the Verde Valley needs these resources and suggested that collaboration happen between Camp Verde High School and the Town of Camp Verde.

Mayor German attended the American Legion Anniversary event as well as the NACOG Regional meeting in Flagstaff and is currently working on a report for Council review. Mayor German also attended the Verde Valley Forum for Public Affairs. They are currently focusing on regional matters.

**10. Manager/Staff Report**

Town Manager Russ Martin indicated that he met with the United States Forest Service (USFS) regarding the request the Town of Camp Verde placed last August regarding the area around the Dollar General in Verde Lakes. The request has not been processed due to a vacancy in that department, which USFS is currently recruiting to handle such matters.

Mayor German indicated that Sedona Red Rock Ranger facility will be meeting with the Hopi Tribe to pursue bringing an application before them and then to determine what further will be needed.

Town Manager Russ Martin reminded Council of the All-Hands meeting on the 15<sup>th</sup> of May from 7am-10am.

Mr. Martin indicated that the Hwy. 260 road project will not be fully complete for approximately 6 more weeks and asked the public to be patient and safe when traveling the road during construction.

**11. Adjournment**

The meeting adjourned at 7:03 pm.

Attest:

\_\_\_\_\_  
Mayor Charles German

\_\_\_\_\_  
Judy Morgan, CMC, Town Clerk

**CERTIFICATION**

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during Council Meeting of the Town Council of Camp Verde, Arizona, held on May 1, 2019. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Judy Morgan, CMC, Town Clerk



**Agenda Item Submission Form – Section I**

**Meeting Date:** May 15, 2019

- Consent Agenda       Decision Agenda       Executive Session Requested
- Presentation Only       Action/Presentation       Pre-Session Agenda

**Requesting Department:** Town Clerk

**Staff Resource/Contact Person:** Virginia Jones

**Agenda Title:** Possible approval of Liquor License Application for Acquisition of Control for Daniel Louis Rezzonico/Camp Verde Feed & Country Store located at 584 S Main Street, Camp Verde, AZ.

**List Attached Documents:** Application for Acquisition of Control

**Estimated Presentation Time:**

**Estimated Discussion Time:**

**Reviews Completed by:** N/A

- Department Head: \_\_\_\_\_  Town Attorney Comments: N/A
- Finance Department N/A  
**Fiscal Impact:** None  
**Budget Code:** N/A \_\_\_\_\_ **Amount Remaining:** \_\_\_\_\_  
**Comments:**

**Background Information**

ARS §4-203.F states that if a person other than those persons originally licensed acquires control over a license or licensee, the person shall file a notice of the acquisition with the Director within 15 days after such acquisition of control and a list of officers, director or other controlling persons on a form prescribed by the Director....The Local Governing Body may protest the acquisition of control within sixty days based on the capability, reliability and qualification of the person acquiring control. (See Attached) **Posting of the Application is not required by law.**

**Recommended Action (Motion):**

**Approve Liquor License Application for Acquisition of Control for Daniel Louis Rezzonico/Camp Verde Feed & Country Store located at 584 S Main Street, Camp Verde, AZ.**

**Instructions to the Clerk:** Process application and send to Department of Liquor License



DANIEL LOUIS REZZONICO  
PHYLLIS JEAN MC DONALD

President  
CREDITOR

100.00

### **C V FEED & COUNTRY STORE INC - CREDITOR**

Name: PHYLLIS JEAN MC DONALD  
Gender: Female  
Correspondence Address: 34 E MARGIE LANE  
CAMP VERDE, AZ 86322  
USA  
Phone: (928)567-3351  
Alt. Phone: (928)567-3793  
Email:

### **C V FEED & COUNTRY STORE INC - President**

Name: DANIEL LOUIS REZZONICO  
Gender: Male  
Correspondence Address: 584 S MAIN STREET  
CAMP VERDE, AZ 86322  
USA  
Phone: (928)567-3351  
Alt. Phone:  
Email:

|                          |
|--------------------------|
| <h2><b>MANAGERS</b></h2> |
|--------------------------|

Name: TAMMY RAEDEAN REZZONICO  
Gender: Female  
Correspondence Address: 584 S MAIN STREET  
CAMP VERDE, AZ 86322  
USA  
Phone: (928)300-9130  
Alt. Phone:  
Email: DANNYANDTAMMY49@YAHOO.COM

## APPLICATION INFORMATION

Application Number: 63481  
Application Type: Acquisition of Control  
Created Date: 04/25/2019

## QUESTIONS & ANSWERS

### 009 Liquor Store

- 4) Have you submitted a questionnaire? Each person listed must submit a questionnaire and mail in a fingerprint card along with a \$22. processing fee per card.  
Yes
- 5) Is the Business located within the incorporated limits of the city or town of which it is located?  
Yes
- 6) Does the Business location address have a street address for a City or Town but is actually in the boundaries of another City, Town or Tribal Reservation?  
No



**Agenda Item Submission Form – Section I**

Meeting Date: May 15, 2019

- Consent Agenda       Decision Agenda       Executive Session Requested
- Presentation Only       Action/Presentation

Requesting Department: Finance      Staff Resource/Contact Person: Mike Showers

**Agenda Title (be exact):** Discussion, consideration & possible approval of Resolution 2019-1023, a Resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, adopting fees for Town services for Fiscal Year 2019-20 and superseding Resolution 2018-1004.

**List Attached Documents:** 1) Resolution 2019-1023, 2) FY20 Proposed Town Fee Schedule

**Estimated Presentation Time:** 2 mins

**Estimated Discussion Time:** 5 mins

**Reviews and Comments Completed by:**

- Town Manager: \_\_\_\_\_  Department Head: \_\_\_\_\_
- Town Attorney Comments: OK \_\_\_\_\_
- Risk Management: \_\_\_\_\_
- Finance Department  
Fiscal Impact:  
Budget Code: \_\_\_\_\_ Amount Remaining: \_\_\_\_\_  
Comments: \_\_\_\_\_

**Background Information:** Per Town Code, the Town fees must be reviewed and adopted each year by Resolution. The attached fee schedule will become effective July 1, 2019. The proposed fees were posted on the Town website on March 11<sup>th</sup>, 2019.

**Recommended Action (Motion):** Move to approve Resolution 2019-1023, a Resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, adopting fees for Town services for Fiscal Year 2019-20 and superseding Resolution 2018-1004.

**Instructions to the Clerk:** Process the Resolution.



## Town of Camp Verde

### FY20 Proposed Fee Schedule

| 2018-19                  | 2019-20                     |
|--------------------------|-----------------------------|
| Council Approved 5/16/18 | Department Proposed Changes |

#### Clerk's Office

| Duplication Rates   |                                      |  |
|---|--------------------------------------|--|
| Current Agenda Packets (per page)   | \$0.25                               |  |
| Minutes   | \$0.25                               |  |
| Recordings (per CD)   | \$5.00                               |  |
| Recordings (when town provides jump drive)  | \$7.00                               |  |
| Public Records Request (per page)   | \$0.25                               |  |
| Public Records Electronic Request   | No Charge                            |  |
| Commercial Public Records Request   | \$30 per hour - \$100 minimum charge |  |
| Notary Fees   |                                      |  |
| Notary Fees   | No Charge                            |  |
| Publicity Pamphlet  |                                      |  |
| Publicity Pamphlet  | \$200.00                             |  |
| Business License Fees   |                                      |  |
| Business License Fee/Inspection/Setup Fee   | \$50.00                              |  |
| Peddler/Solicitor's License (in addition to \$1,000 Bond & Cost of Background Ck) | 25.00 Per day                        |  |
| Special Event Promoter (Per Event)  | No Charge                            |  |
| Special Event Vendor (Non-Profits)  | No Charge                            |  |
| Special Event Vendor  | \$25.00 Per Event                    |  |
| Renewal of Existing Current Business License                                      |                                      |  |
| Business License Fee (annual)   | \$25.00                              |  |
| Name/Address Change in Addition to Annual Fee                                     | No Charge                            |  |
| Liquor License Permits  |                                      |  |
| Application/Posting/Inspection Fee  | \$250.00                             |  |
| <b>Business License (annually) + the following:</b>                               |                                      |  |
| Series 01 through 14 and Series 16 & 17   | \$50.00                              |  |
| One-time Special Event Permit   | \$50.00                              |  |

#### Public Works

|  |  |  |
|--|--|--|
| Site Plan Review   | \$225.00 per applicable sheet (1st & 2nd Reviews)  |  |
| Engineering report reviews (drainage reports, design reports, traffic reports (TIA) soils reports, and others) | \$250.00 per report (includes first 2 reviews; \$150 for each subsequent review)           |  |
| Construction Plans and Grading Plans (Civil grading and drainage,  | \$225 per applicable sheet (includes first 2 reviews; \$250.00 for each subsequent review) |  |
| As Built Plan Review   | \$91.00  |  |

| 2018-19                  | 2019-20                     |
|--------------------------|-----------------------------|
| Council Approved 5/16/18 | Department Proposed Changes |

**Public Works (Cont'd)**

|   |  |  |
|---|--|--|
| Plat Review (Preliminary & Final plat reviews)  | \$250 per applicable sheet (includes first 2 reviews;<br>\$150 for each subsequent review) |  |
| <b>Right of Way:</b>  |  |  |
| Encroachment permit   | \$291.00   |  |
| Right of Way Permits (excluding utility companies)  | \$50.00  |  |
| After the Fact Right of Way Permit  | \$100.00   |  |
| <b>Miscellaneous Plan Review:</b>   |  |  |
| Engineer's Cost Estimate Residential grading plan review (\$100 for entire submittal) Plan revision reviews | \$100.00 per applicable sheet  |  |
| Any Additional inspections  | \$50.00 per inspection   |  |
| Public Improvement Construction Inspection  | \$225.00   |  |
| <b>Signs:</b>   |  |  |
| New Private Road Street Signs (per sign). Includes installation.  | \$85.00  |  |
| Adopt-a-road Street Signs (per sign), includes installation.  | \$100.00   |  |

**Finance Department**

|   |         |  |
|---|---------|--|
| Non Sufficient Funds (NSF) Check Charge | \$10.00 |  |
|---|---------|--|

**Municipal Court**

|                                       |                    |                          |
|---------------------------------------|--------------------|--------------------------|
| <b>ARS §22-404</b>                    |                    |                          |
| Minimum Clerk Fee                     | \$17.00            |                          |
| Research in Locating a Document       | \$17.00            |                          |
| Record Duplication                    | \$17.00            |                          |
| Per Page Fee                          | \$0.50             |                          |
| <b>Special Fees</b>                   |                    |                          |
| Injunction Against Harassment         | No charge          |                          |
| Domestic Violence Order of Protection | No charge          |                          |
| Civil Traffic Default Fee             | \$50.00            |                          |
| Warrant Fee                           | \$150.00           |                          |
| Municipal Court Enhancement           | \$20.00 per charge |                          |
| Court Appointed Counsel Fee           | \$25.00 per case   |                          |
| Collection fee( \$35 per case + 19%)  | 19% + 35 per case  | Removed - Not a Town Fee |
| Deferral fee (\$1.00 - \$500.00)      | 1.00 - 500.00      |                          |

**Library**

|  |        |  |
|--|--------|--|
| Photocopies - B&W                              | \$0.10 |  |
| Photocopies - Color                            | \$0.50 |  |
| B&W Printouts from Public Internet Computers.  | \$0.10 |  |
| Color Printouts from Public Internet Computers | \$0.50 |  |

|         |         |
|---------|---------|
| 2018-19 | 2019-20 |
|---------|---------|

|   | Council Approved 5/16/18         | Department Proposed Changes |
|---|----------------------------------|-----------------------------|
| <b>Library (Cont'd)</b>   |                                  |                             |
| Card Replacement  | \$3.00                           |                             |
| Overdue items (our Library) (per day)   | \$0.10                           | Remove - No Fee             |
| Non-CV Library Overdue items (inside county)  | Varies by Library                |                             |
| Non-CV Library Overdue items (outside county) (per- day)  | \$1.00                           |                             |
| Lost items  | Replacement Cost + Overdue Fines | Replacement Cost            |
| <b>Marshal's Office</b>   |                                  |                             |
| Reports (up to 20 pages)  | \$5.00                           | \$9.00                      |
| Additional pages (per page)   | \$0.25                           |                             |
| Vehicle Impound Administrative Hearing  | \$150.00                         |                             |
| 911 Tape  | \$10.00                          | \$15.00                     |
| Photographs   | \$10.00                          | \$15.00                     |
| Fingerprints (per card)   |                                  | \$10.00                     |
| Local Background Checks   |                                  | \$10.00                     |
| <b>Training Room Fee for all private and profit organizations</b>   |                                  |                             |
| 4-8 hours   | \$25.00                          |                             |
| Less that 4 hours   | \$15.00                          |                             |
| <b>Animal Shelter</b>   |                                  |                             |
| Impound Fee - where any of the following exist:<br>1) a current license pursuant to section 11-1008 exists or<br>2) animal has been sterilaized and implanted with microchip or<br>3) a veterinarian determines that a medical contraindication exists              | \$25.00                          | \$30.00                     |
| Impound Fee - where any of the following <b>don't</b> exist:<br>1) a current license pursuant to section 11-1008 exists or<br>2) animal has been sterilaized and implanted with microchip or<br>3) a veterinarian determines that a medical contraindication exists | \$50.00                          |                             |
| Additional Fee per night  | \$10.00                          |                             |
| <b>Animal License Fees</b>  |                                  |                             |
| Altered Dog (purchased before March 1)  | \$10.00                          | \$12.00                     |
| Unaltered Dog (purchased before March 1)  | \$20.00                          | \$24.00                     |
| Altered Dog (purchased after March 1) recommend no late fee   | \$10.00                          | \$14.00                     |
| Unaltered Dog (purchased after March 1) recommend no late fee   | \$20.00                          | \$22.00                     |
| <b>NO LICENSE WILL BE ISSUED WITHOUT PROOF OF RABIES VACCINATION.</b>   |                                  |                             |

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**Parks & Recreation**

Class A - Town co-sponsored, youth sports, non-profit groups, churches, schools and civic groups.  
 Class B - Individuals and groups using facilities whose purpose is clearly of a not for profit nature.  
 Class C - Profit making individuals, groups or organizations.

**Deposits**

|   |          |
|---|----------|
| Key Deposit (all classes) (per key)           | \$110.00 |
| Key Card Deposit (all classes) (per key card) | \$40.00  |

**Heritage Pool Fees** (Pool fees are effective opening day of pool in 2015)

**Adults (18 & over):**

|             |         |
|-------------|---------|
| Per Visit   | \$3.00  |
| 10 Visits   | \$25.00 |
| Season Pass | \$80.00 |

**Children:**

|           |         |
|-----------|---------|
| Per Visit | \$2.00  |
| 10 Visits | \$16.00 |
| Season    | \$60.00 |

**Family Pass (Immediate Family Only)**

|   |          |
|---|----------|
| 10 Visits                               | \$40.00  |
| Season - open swim & Family nights only | \$150.00 |

**Swim Lessons**

|  |         |
|--|---------|
| Swim Lessons (30 minutes) two week session 4 days a week | \$25.00 |
|--|---------|

**Pool Rental Fee**

|   |          |
|---|----------|
| Private Use- Non-commercial up to 44 Participants<br>(Per Hour) Includes 3 Lifeguards | \$90.00  |
| Private Use - Non-commercial 45-88 Participants<br>(Per Hour) Includes 4 Lifeguards   | \$110.00 |
| Private picnic area - when pool is open   | \$20/hr  |
| Reservation Fee   | \$100.00 |

**Pool Specialty Classes**

|   |           |
|---|-----------|
| Adult - 25% of fees to Town/75% to Instructor. Fees to be determined by instructor. | 25% / 75% |
| Youth - 20% of fees to Town/80% to Instructor. Fees to be determined by instructor. | 20% / 80% |

**Parks & Recreation Facility Fees - General**

**Banner Pole Fee**

|         |             |
|---------|-------------|
| Class A | No Charge   |
| Class B | \$50.00     |
| Class C | Not Allowed |

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**Parks & Recreation (Cont'd)**

| Equipment   |              |
|---|--------------|
| None  |              |
| Tables  |              |
| Class A   | No Charge    |
| Class B less than 10 tables   | No Charge    |
| Class B (per table) if more than 10 tables  | \$5.00       |
| Class C (per table)   | \$8.00       |
| Chairs (if available)   |              |
| Class A   | No Charge    |
| Class B less than 40 chairs   | No Charge    |
| Class B (per chair) if more than 40 chairs  | \$1.00       |
| Class C   | \$2.00       |
| PA system (if available)  |              |
| Class A   | No Charge    |
| Class B   | No Charge    |
| Class C (per day)   | \$25.00      |
| Damage deposit - All Classes  | \$50.00      |
| Meeting Room Fee  |              |
| Class A   | No Charge    |
| Class B (per hour(2hr min)/ per day)  | \$15 / \$60  |
| Class C (per day(2hr min)/per day)  | \$25 / \$100 |
| Rooms have tables & chairs on an "as available" basis for no additional charge        |              |
| Electrical Use Fee  |              |
| Park/Gazebo/Ramada - all classes (per event)  | \$20.00      |
| Ball Field Lights (24-hour cancellation notice required)                              |              |
| Class A   | No Charge    |
| Class B (per hour)  | \$50.00      |
| Class C (per hour)  | \$65.00      |
| Specialty Classes   |              |
| 25% of fees to Town / 75% to Instructor (adult). Fees to be determined by instructor. | 25% / 75%    |
| 20% of fees to Town / 80% to Instructor (youth). Fees to be determined by instructor. | 20% / 80%    |
| Fencing Fee   |              |
| Class A (per panel)   | No Charge    |
| Class B (per panel)   | \$10.00      |
| Class C (per panel)   | \$15.00      |

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**Parks & Recreation (Cont'd)**

| <b>Soccer and Baseball Field Fee</b>                         |               |
|--|---------------|
| Class A  | No charge     |
| Class B (per hour/per day)                                   | \$25 / \$75   |
| Class C (per hour)   | \$40.00       |
| <b>Gym Fees</b>  |               |
| Class A - less than 100 attending                            | No Charge     |
| Class A (per hour-2hr min/per day) - more than 100 attending | \$25 / \$150  |
| Class B (per hour-2hr min/per day)                           | \$50 / \$300  |
| Class C (per hour-2hr min/per day)                           | \$100 / \$500 |
| Cleaning/Damage Deposit - All Classes                        | \$500.00      |
| <b>Gym Floor Preparation Fee</b>                             |               |
| All Classes  | \$75.00       |
| <b>Park Ramada, Gazebo or Town Ramada Fee</b>                |               |
| Class A  | No Charge     |
| Class B  | No Charge     |
| Class C  | \$75.00       |
| <b>Exterior Light Fee (Commercial Grade String Lights)</b>   |               |
| Class A  | No Charge     |
| Class B  | \$50.00       |
| Class C  | \$50.00       |
| <b>Town Ramada Electric Fee</b>                              |               |
| Class A per day  | \$100.00      |
| Class B per day  | \$100.00      |
| Class C per day  | \$150.00      |
| <b>Use of Water Fee</b>                                      |               |
| Class A per day  | \$40.00       |
| Class B per day  | \$50.00       |
| Class C per day  | \$100.00      |
| <b>Kitchen Fee</b>   |               |
| Class A  | No Charge     |
| Class B -4 Hour  | \$25.00       |
| Class B (per day)  | \$75.00       |
| Class C - 4 Hour   | \$50.00       |
| Class C (per day)  | \$100.00      |
| Kitchen cleaning fee (if dirty after use)                    | \$50.00       |

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**Community Development**

| Technology Fee   |   |            |
|--|---|------------|
| A 3% Technology fee will be added to ALL permits in addition to all fees listed below. |   |            |
| Board of Adjustment & Appeals  |   |            |
| Appeal   | \$500.00                                    |            |
| Variance (Commercial)  | \$800.00                                    |            |
| Variance (Residential)   | \$500.00                                    |            |
| Additional Variance/Same Application   | \$55.00                                     |            |
| Copies of Maps (plotted or color)  |   |            |
| Large  | \$30.00                                     |            |
| 11 X 17  | \$5.00                                      |            |
| 8 X 11   | \$5.00                                      |            |
| General Plan Amendment   |   |            |
| Minor  | \$1,800.00                                  | \$1,700.00 |
| Major  | \$1,800.00                                  | \$1,700.00 |
| Map Change for Zoning (ZMC)  |   |            |
| To Agriculture zone  | \$1,700.00                                  |            |
| Residential to Residential (50 acres)  | \$1,700.00                                  |            |
| plus \$55 for each additional acre   | \$55.00                                     |            |
| Residential to Commercial (5 acres)  | \$1,700.00                                  |            |
| plus \$85 for each additional acre   | \$85.00                                     |            |
| Commercial to Commercial (5 acres)   | \$1,700.00                                  |            |
| plus \$85 for each additional acre   | \$85.00                                     |            |
| Commercial to Industrial (5 acres)   | \$1,700.00                                  |            |
| plus \$85 for each additional acre   | \$85.00                                     |            |
| PAD and PUD (for one (1) acre)   | \$1,700.00                                  |            |
| plus \$55 per acre up to 10 acres  | \$55.00                                     |            |
| plus \$2.00 per acre over 10 acres   | \$2.00                                      |            |
| Major Amendment (one (1) acre)   | \$1,700.00                                  |            |
| plus \$55 per acre up to 10 acres  | \$55.00                                     |            |
| plus \$2.00 per acre over 10 acres   | \$2.00                                      |            |
| Land Use Applications  |   |            |
| Minor Land Division  | \$200.00                                    |            |
| Lot Line Adjustment  | \$200.00                                    |            |
| Accessory Dwelling Unit Rental Application   |   | \$140.00   |
| Temporary Use Permit or Dwelling Permit  | \$150.00                                    |            |
| Development Standards Review<br>(Commercial - Industrial & Multi-Family) - Delete      | \$500.00 Plus \$100 Fire Marshal Review Fee |            |

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**Community Development (Cont'd)**

|   |  |   |
|---|--|---|
| Zoning Verification (previously Verification Letter)              | \$300.00                                     |   |
| Text Amendment to Planning & Zoning Ordinance (Citizen Initiated) | \$1,800.00                                   | \$1,700.00  |
| <b>Subdivision Plats</b>  |  |   |
| Administrative Conceptual Plan Review (Subdivisions)              | \$500.00 Plus \$60 Fire Marshal Review Fee   | No Fee - \$0  |
| Preliminary Plat (for 10 lots)                                    | \$2,000.00 Plus \$60 Fire Marshal Review Fee |   |
| plus \$10 lot over 10 lots, \$4,300 max fee                       | \$10.00                                      |   |
| Final Plat (for 10 lots)  | \$1,400.00                                   |   |
| plus \$10 lot over 10 lots, \$4,300 max fee                       | \$10.00                                      |   |
| Amended Plat (for 10 lots)  | \$835.00                                     |   |
| plus \$10 lot over 10 lots, \$4,300 max fee                       | \$10.00                                      |   |
| Time Extensions   | \$300.00                                     |   |
| <b>Community Facilities District</b>                              | As determined by the Town Manager            |   |
| <b>Development Agreement</b>                                      |  |   |
| Final Site Plan PAD Review  | \$550.00                                     | \$500 + \$100 Fire Marshal Review Fee                         |
| Revision to Amend   | Hrly. Wage of Emp. + Materials               |   |
| Reconsideration   | Hrly. Wage of Emp. + Materials               |   |
| <b>Use Permits</b>  |  |   |
| Open Space Uses   | \$1,800.00 Plus \$60 Fire Marshal Review Fee | \$1,700.00<br>Plus \$100 Fire Marshal Fee for all Use Permits |
| Residential Uses  | \$1,800.00 Plus \$60 Fire Marshal Review Fee | \$1,700.00<br>Plus \$100 Fire Marshal Fee for all Use Permits |
| Commercial ( RCD, RS, C1 & C2)                                    | \$1,800.00 Plus \$60 Fire Marshal Review Fee | \$1,700.00<br>Plus \$100 Fire Marshal Fee for all Use Permits |
| Heavy Commercial/Industrial Uses (C3, PM, M1, M2)                 | \$1,800.00 Plus \$60 Fire Marshal Review Fee | \$1,700.00<br>Plus \$100 Fire Marshal Fee for all Use Permits |
| Mobile/Manufactured Home Parks (for 10 spaces)                    | \$1,800.00 Plus \$60 Fire Marshal Review Fee | \$1,700.00<br>Plus \$100 Fire Marshal Fee for all Use Permits |
| plus \$15 per space up to 100 spaces                              | \$15.00                                      |   |
| plus \$10 for each additional space                               | \$10.00                                      |   |
| RV Parks  | \$1,800.00 Plus \$60 Fire Marshal Review Fee | \$1,700.00<br>Plus \$100 Fire Marshal Fee for all Use Permits |
| plus \$15 per space up to 100 spaces                              | \$15.00                                      |   |
| plus \$5 for each additional space                                | \$10.00                                      |   |
| Mining (5 acres)  | \$1,000.00 Plus \$60 Fire Marshal Review Fee | \$1,000.00  |
| plus \$55 per acre up to 50 acres                                 | \$55.00                                      |   |
| plus \$10 for each additional acre                                | \$10.00                                      |   |

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**Community Development (Cont'd)**

| <b>Continuance of Hearing</b>                          |  |  |
|--|--|--|
| Before Advertising                                     | \$150.00   |  |
| After Advertising                                      | \$300.00   |  |
| <b>Signs</b>   |  |  |
| Non-Illuminated  | \$2.00 Per Square Foot/\$20.00 Minimum Plus Building Permit Fee/Building Plan Review Fee If Attachment Or Footing Details Are Required |  |
| Illuminated  | \$3.00 Per Square Foot/\$30.00 Minimum Plus Building Permit Fee/Building Plan Review Fee If Attachment Or Footing Details Are Required |  |
| Flags / Banners  |  | \$50 Zoning Clearance                  |
| A Frame Sign   | \$50.00  |  |
| Mural  | \$50.00  |  |
| Off Premise  | \$1,800.00   | \$1,700.00                             |
| <b>Miscellaneous</b>                                   |  |  |
| Street Abandonment                                     | \$1,800.00   | Remove - See Below                     |
| Abandonments and/or Reversion to Acreage               | \$1,800.00   | \$1,700.00 Plus \$100 Fire Marshal Fee |
| Street Name Change                                     | \$500.00   |  |
| Underground Utilities Exemption                        | \$200.00   |  |
| <b>Wireless Communication</b>                          |  |  |
| Administrative Review                                  | \$500.00   |  |
| Applications requiring Special UP towers less than 99' | \$1,800.00   |  |
| Towers 100 to 199'                                     | \$2,100.00   |  |
| Towers 200' and above                                  | \$2,700.00   |  |
| <b>Zoning Clearance for Building Permits</b>           |  |  |
| Residential single family dwelling                     | \$175.00   |  |
| Residential remodel/residential accessory structure    | \$85.00  |  |
| Commercial Remodel - Interior                          | \$100.00   | Removed - No Fee                       |
| Commercial Remodel - Exterior (Removed Interior Ref)   | \$225.00   | \$100.00                               |
| New Commercial   | \$300.00   |  |
| Fence  | \$25.00 Zoning Clearance; Plus \$25 Minor Plan Review; Plus \$25.00 Inspection Fee   |  |

THE VALUE OR VALUATION OF A BUILDING OR STRUCTURE FOR THE PURPOSE OF DETERMINING PERMIT AND PLAN REVIEW FEES WILL BE ESTABLISHED USING THE BUILDING VALUATION DATA (BVD) CONTAINED IN THE INTERNATIONAL CODE COUNCIL BUILDING SAFETY JOURNAL PUBLISHED ANNUALLY IN FEBRUARY. THIS DOCUMENT IS AVAILABLE FOR PUBLIC INSPECTION IN THE TOWN OF CAMP VERDE OFFICE OF COMMUNITY DEVELOPMENT, AUTHORITY TO DETERMINE VALUE PER PROVISIONS OF ADOPTED CODES.

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**Community Development (Cont'd)**

| <b>GRADING PERMIT FEES</b>    |  |
|-------------------------------|--|
| 50 Cubic Yards or Less        | \$25.00  |
| 51 to 100 Cubic Yards         | \$40.00  |
| 101 to 1,000 Cubic Yards      | \$50.00 for the first 100 Cubic Yards plus \$19.00 for each additional 100 Cubic Yards         |
| 1,001 to 10,000 Cubic Yards   | \$210.00 for the first 1,000 Cubic Yards plus \$16.00 for each additional 1,000 Cubic Yards    |
| 10,001 to 100,000 Cubic Yards | \$365.00 for the first 10,000 Cubic Yards plus \$52.00 for each additional 10,000 Cubic Yards  |
| 100,001 Cubic Yards or More   | \$960.00 for the first 100,000 Cubic Yards plus \$52.00 for each additional 10,000 Cubic Yards |

**BUILDING PERMIT FEES**

**Total Valuation**

NOTE: Unless otherwise noted, the fees listed below are utilized to establish Valuation (cost of construction including labor and materials) to be used in calculating permit fees and do not reflect the actual cost of the permit.

|                                |   |
|--------------------------------|---|
| \$1.00 TO \$500.00             | \$25.00   |
| \$501.00 TO \$2,000.00         | \$25.00 for the first \$500.00 plus \$3.70 for each additional \$100.00 or fraction thereof, to and including \$2,000.01              |
| \$2001.00 to \$25,000.00       | \$80.00 for the first \$2,000.00 plus \$15.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.01        |
| \$25,001 to \$50,000.00        | \$427.00 for the first \$25,000.00 plus \$11.00 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.01      |
| \$50,001.00 to \$100,000.00    | \$700.00 for the first \$50,000.00 plus \$8.00 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.01      |
| \$100,001.00 to \$500,000.00   | \$1,092.00 for the first \$100,000.00 plus \$6.25 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.01   |
| \$500,001.00 to \$1,000,000.00 | \$3,588.75 for the first \$500,000.00 plus \$5.40 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.01 |
| \$1,000,001.00 and up          | \$6,266.75 for the first \$1,000,000.00 plus \$4.20 for each additional \$1,000.00 or fraction thereof                                |

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| <b>Other Building Fees</b>   |   |  |
|--|---|--|
| Investigation Fee (Building without a permit)  | Equal to the cost of the Building Permit Fee and Building Plan Review Fee |  |
| Inspection Outside of Normal Business Hrs  | \$100.00 Per Hour/1 Hour Minimum*   |  |
| Re-Inspection Fee (After 2 failed inspections)   | \$55.00 Per Inspection  |  |
| Miscellaneous Inspection Fee (Inspection fee for which no fee is specifically indicated*)                                      | \$55.00   |  |
| Building Plan Review Fee   | 65% of Bldg Permit Fee  |  |
| Master Building Plan Review Fee (First Floorplan Review)   | 65% of Bldg Permit Fee  |  |
| Master Building Plan Review Fee (Each additional Floorplan Review under same approved plan)                                    | \$160.00  |  |
| Additional Plan Review (After Two Failed Plan Reviews OR As Required By Changes, Additions, Alterations Or Revisions To Plans) | \$55.00 Per Hour/1 Hour Minimum*  |  |
| Outside Plan Review Or Inspection (For Use Of Outside Consultants For Plan Review, Inspections, Or Both**)                     | Actual Cost**   |  |
| Building Permit Application Extension Fee (One Time Extension)   | \$25.00   |  |
| Building Permit Extension Fee (One Time Extension)   | \$25.00   |  |
| Temporary Issuance Fee (One Time Residential Certificate of Occupancy)   | \$300.00  |  |
| Temporary Issuance Fee (One Time Commercial Certificate of Occupancy)  | \$500.00  |  |

NOTE: \*Or the total hourly cost to the jurisdiction, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved. \*\*Actual costs include administrative and overhead costs.

**Deposits For Building Permit Applications**

|   |  |  |
|---|--|--|
| Commercial Projects                             | Equal To Building Plan Review Fees Plus Engineer Plan Review Fees Plus Fire Plan Review Fees Plus Sanitary Plan Review Fees Plus Zoning Clearance Fees |  |
| New Single/Multi-Family Residence               | \$225.00   |  |
| Residential Projects Less Than \$5,000.00       | \$25.00  |  |
| Residential Projects \$5,000.01 to \$10,000.00  | \$75.00  |  |
| Residential Projects \$10,000.01 to \$25,000.00 | \$100.00   |  |
| Residential Projects \$25,000.00 or More        | \$225.00   |  |

NOTE: Deposits are due at the time of submittal and are NON REFUNDABLE.

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|  |  |  |
|--|--|--|
| <b>Refunds</b>   |  |  |
| Building Plan Review Fees<br>(Once Plan Review Has Begun)  |  | No refund  |
| Project Cancellation/Withdrawal<br>(Before Permit Has Been Issued)   |  | Retain Deposit   |
| Issued Building Permits<br>(One (1) Year From Permit Issuance, Where No Work Has Started/No Inspections Have Been Called For)                  |  | Retain \$50.00 or 25%, Whichever is greater                                      |
| Issued Over The Counter Building Permits<br>(One (1) Year From Permit Issuance, Where No Work Has Started/No Inspections Have Been Called For) |  | Retain \$25.00 or 25%, whichever is greater.                                     |
| <b>Valuation Data</b><br>(One (1) Year From Permit Issuance, Where No Work Has Started/No Inspections Have Been Called For)                    |  |  |
| <b>Residential</b><br>(New Single and Multi-Family Residences, Excludes Mobile/Manufactured Homes)   |  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |
| <b>Residential Accessory Buildings/Structures</b>  |  |  |
| Barn<br>(Pole, Wood, Metal, or Masonary) (per sq ft)**   |  | \$20.00  |
| Shade/Mare Motel (per sq ft)**   |  | \$10.00  |
| Greenhouse (per sq ft)**   |  | \$15.00  |
| Storage Building (Shed) (Over 200 sq ft) (per sq ft)**   |  | \$20.00  |
| Carport (per sq ft)**  |  | \$18.00  |
| Balcony (per sq ft)**  |  | \$15.00  |
| Covered Patio at Grade Level (per sq ft)**   |  | \$15.00  |
| Covered Deck Elevated (per sq ft)**  |  | \$18.00  |
| Open Deck Elevated (per sq ft)**   |  | \$12.00  |
| Screened Porch Under Existing Roof Cover (per sq ft)**   |  | \$6.00   |
| Gazebo/Ramada (per sq ft)**  |  | \$15.00  |
| Pre-Fab Canvas/Metal Awning (Engineered) (per sq ft)**   |  | \$6.00   |
| Stairs (per sq ft)   |  | \$7.00   |
| <b>Residential Alteration/Remodel Of Existing Structure</b>  |  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |

NOTE: Where no additional floor area or roof coverage is created, such as the conversion of a patio or garage to habitable space, the valuation shall be determined as the difference in valuation between the two occupancies plus utilities, unless otherwise noted.

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**Community Development (Cont'd)**

|   |  |  |
|---|--|--|
| <b>Commercial</b> (New Building)  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |  |
| <b>Commercial Accessory Buildings/Structures</b> (New)  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |  |
| <b>Commercial Alteration/Remodel Of Existing Structure</b> (Tenant Improvements)  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |  |
| <b>Demolition of Any Existing Structure</b> (Residential or Commercial)   |  |  |
| Up To Two (2) Structures On Same Assessor's Parcel Number   | \$80.00  |  |
| More Than Two (2) Structures On Same Assessor's Parcel Number   | \$80.00 For First Two (2) Structures plus \$25.00 For Each Structure Thereafter  |  |
| <b>Fireplace/Free Standing Stove/Inserts</b> (Other than New Construction)  |  |  |
| A. Fireplace/Freestanding Stove/Insert  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |  |
| <b>Block/Retaining Wall</b>   |  |  |
| (Measured from bottom of footing to top of wall; Walls over 4' require engineered plans) (Length x Height = Sq Footage) |  |  |
| Retaining Wall:<br>(CMU, Concrete, Brick, Manufactured Unit, Rock/Stone, Etc) (per sq ft)                               | \$15.00  |  |
| Block Wall:<br>(Fence Or Free Standing Wall; No Retaining/Surcharge) (per sq ft)  | \$10.00  |  |
| <b>Roof Structure Replacement</b>   | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |  |
| <b>Shell Building</b>   | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |  |

**Definition of Shell Building:** A shell building is defined as a building for which HVAC, lighting, suspended ceilings, plumbing and electrical systems, partition layouts and interior finishes are not shown on the plans and for which NO SPECIFIC USE or TENANT has been noted. A separate permit with plans for tenant improvements will be required at a later date for completion of a shell building. A "Shell Only" building may include a fire extinguishing system as needed for fire protection requirements and minimal electric for lighting (house panel only) and main under slab sewer drain (not to include fixtures) along with slab floor. Warehouses and industrial buildings shall not be considered as a shell building. NO Certificate of Occupancy shall be issued for any building permitted as a SHELL BUILDING under this definition.

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**Community Development (Cont'd)**

| <b>Swimming Pool/Spas</b>  |  |   |
|--|--|---|
| In Ground Pool (Includes Utilities)  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |   |
| In Ground Spa or Whirlpool (Includes Utilities)                                | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |   |
| On/Above Ground Pool (Pre-fabricated, Flat Fee) * Plus Any Utilities Installed |  | \$155.00  |
| On/Above Ground Spa (Flat Fee, Utilities Included)                             |  | \$210.00  |
| <b>Above Ground Water Tank (Over 5,000 Gallons)</b>                            |  |   |
| A. Residential   |  | \$100.00  |
| B. Commercial  |  | \$525.00 + Building Plan Review Fee   |
| <b>UTILITIES/EQUIPMENT</b>   |  |   |
| <b>New Construction or Addition</b>  |  |   |
| Plumbing (per sq. ft)  |  | \$3.65  |
| Electrical (per sq. ft)  |  | \$2.65  |
| Mechanical (per sq. ft)  |  | \$1.65  |
| Single Permit, Plans Required (electric, plumbing, mechanical)                 | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |   |
| <b>Over the Counter Permits</b>  |  |   |
| Electrical   |  | \$80.00 Flat Fee (Includes Two (2) Inspections)   |
| Mechanical   |  | \$80.00 Flat Fee (Includes Two (2) Inspections)   |
| Plumbing   |  | \$80.00 Flat Fee (Includes Two (2) Inspections)   |
| Building   |  | \$80.00 Flat Fee (Includes Two (2) Inspections)   |
| Combo (Any Combination Of The Above)   |  | \$80.00 Flat Fee Plus \$25.00 For Each Added Over The Counter Permit (Includes Two (2) Inspections) |
| <b>Solar Installation, Wind Turbines, Generators</b>                           |  |   |
| Residential  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |   |
| Commercial   | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater |   |

| 2018-19                  | 2019-20                     |
|--------------------------|-----------------------------|
| Council Approved 5/16/18 | Department Proposed Changes |

**Community Development (Cont'd)**

| <b>MISCELLANEOUS EQUIPMENT</b>   |   |  |
|--|---|--|
| <b>Fire Alarm</b>  |   |  |
| Commercial   | Applicants valuation or .75 cents a sq.ft. whichever is greater plus Fire Marshal Fees.                 |  |
| Residential  | Applicants valuation or .50 cents a sq. ft. Whichever is greater plus Fire Marshal Fees.                |  |
| <b>Kitchen Type I or II Hood System</b>  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater Plus Fire Marshal Fees |  |
| <b>Fire Suppression</b>  |   |  |
| Commercial   | Applicants valuation or \$2.50 a sq. ft., Whichever is greater plus Fire Marshal Fees.                  |  |
| Residential  | Applicants valuation or \$2.00 a sq. ft. Whichever is greater plus Fire Marshal Fees.                   |  |
| <b>Tower New Installation</b>  |   |  |
| Up to \$6,000  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater                        |  |
| \$6,001 or More  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater                        |  |
| <b>Co-Locate Existing Tower</b>  |   |  |
| Up to \$6,000  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater                        |  |
| \$6,001 or More  | Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater                        |  |
| <b>Mobile / Manufactured Housing</b>   |   |  |
| Manufactured Housing Skirting<br>(No Retaining/Surcharge)(per linear foot)   | \$6.00 per every 10 linear feet.  |  |
| NOTE: Designated Fees below (*) are established by the Arizona Department of Fire, Building and Life Safety Office of Manufactured Housing and adopted by the Town of Camp Verde through intergovernmental agreement pursuant to Arizona Administrative Code (A.A.C.) §R4-34-501 and §R4-34-801. |   |  |
| *Residential Manufactured Home Set   | See OMH Fee Schedule<br>(Includes Three (3) Inspections)  |  |
| *Residential Factory Built/Modular Building  | See OMH Fee Schedule<br>(Includes Three (3) Inspections)  |  |
| *Commercial Factory Built/Modular Building   | See OMH Fee Schedule<br>(Includes Three (3) Inspections)  |  |

| 2018-19                  | 2019-20                     |
|--------------------------|-----------------------------|
| Council Approved 5/16/18 | Department Proposed Changes |

## Sewer Fees

| Residential Connection Fees  |  |   |
|--|--|---|
| Single family residence  | \$1,750.00   |   |
| Multiple family residence  | \$1,750.00 per residential unit  |   |
| New Residential Subdivisions   | \$1,750.00 per lot   |   |
| Commercial Connection Fees   |  |   |
| Hotels, motels, resorts, lodges, hospitals, nursing homes & supervisory care facilities  | \$350.00 per room  |   |
| (Rooms equipped with kitchen facilities shall be treated as single-family residential units)   | \$1,750.00 per room  |   |
| Retail   | \$.25 per square foot, \$1,750.00 minimum  |   |
| Office   | \$.50 per square foot, \$1,750.00 minimum  |   |
| Restaurant, Bar  | \$30.00 per seat   |   |
| Warehouse, Manufacturing   | \$.25 per square foot, \$1,750.00 minimum  |   |
| Inspection Fees  |  |   |
| Single family residence  | \$80.00  |   |
| All other  | \$100.00 per hour; 2 hour minimum  |   |
| Monthly User Fees  |  |   |
| Single family residence, Apartments  | As of 1/1/19: \$2.90 per UPC discharge fixture unit<br>As of 1/1/20: \$3.01 per UPC discharge fixture unit | As of 1/1/19: \$2.90 per UPC discharge fixture unit<br><b>As of 1/1/20: \$3.00 per UPC discharge fixture unit</b> |
| Commercial   | As of 1/1/19 \$4.51 per UPC discharge fixture unit<br>As of 1/1/20: \$4.69 per UPC discharge fixture unit  |   |
| All other  | As of 1/1/19 \$4.51 per UPC discharge fixture unit<br>As of 1/1/20: \$4.69 per UPC discharge fixture unit  |   |
| Other Fees   |  |   |
| Late Fee   | \$5.00 or 1 1/2% of balance, whichever is greater  |   |
| Account Transfer Fee   | \$35.00  |   |
| Availability Fee   | \$50 per month   |   |
| Return Check Fee   | \$25.00  |   |
| Reconnection Fee   | \$1,750.00 plus actual costs incurred by Town  |   |
| Annexation Fees  | Actual cost incurred by Town   |   |
| Plan Review Fees   | Actual cost incurred by Town   |   |
| Septage Fees   | \$0.12 per gallon  | <b>\$0.14 per gallon</b>  |
| <b>Broken Hauler Station Card</b>  |  | <b>Free if broken card returned, otherwise \$25.00</b>  |
| <b>Lost Hauler Station Card</b>  |  | <b>\$25.00</b>  |
| Septic Tank and Vault contents for users within the current District (This vault fee will only apply until the user is connected to the sewer system). | \$0.01 per gallon  |   |



**Agenda Item Submission Form – Section I**

Meeting Date: May 15, 2019

- Consent Agenda       Decision Agenda       Executive Session Requested
- Presentation Only       Action/Presentation

Requesting Department: Finance      Staff Resource/Contact Person: Mike Showers

Agenda Title (be exact): Discussion, consideration and possible approval of the FY20 debt levy certification to Yavapai County for \$670,825, acting as the Trustee to the Camp Verde Sanitary District.

List Attached Documents: 1) Certification to Yavapai County, 2) Notice of Debt Levy

Estimated Presentation Time: 2 mins

Estimated Discussion Time: 5 mins

**Reviews and comments Completed by:**

- Town Manager: \_\_\_\_\_       Department Head: (See Background info)

Town Attorney Comments: These debt service payments were incurred under Title 48 and will continue to be until the debt is gone in July of 2032. The Town Council is acting as a Trustee for this debt and must certify to the County the amount necessary to collect for payment of interest and principal on the outstanding debt.

Risk Management: \_\_\_\_\_

Finance Department  
 Fiscal Impact:  
 Budget Code: \_\_\_\_\_ Amount Remaining: \_\_\_\_\_  
 Comments:

Background Information: The rates reflect what is necessary to be collected to offset the cost of paying the annual debt service. The Town Council is acting as Trustee of the Sanitary District debt. The calculations are based on the valuation of the District which fluctuates annually. This debt will continue to be paid by the District and is not a debt shared by the Town.

Recommended Action (Motion): Approve the FY20 debt levy certification to Yavapai County for \$670,825, acting as the Trustee to the Camp Verde Sanitary District.

Instructions to the Clerk: None.

YAVAPAI COUNTY



SPECIAL TAXING DISTRICT TAX LEVY CONFIRMATION FORM

FISCAL YEAR \_\_\_\_\_

NAME OF DISTRICT: \_\_\_\_\_

TAX LEVY REQUIRED: \$ \_\_\_\_\_

BOND DEBT SERVICE LEVY REQUIRED: \$ \_\_\_\_\_  
(use only if you have bonded indebtedness)

COMMUNITY FACILITIES DISTRICTS (CFD):  
(for City and/or Town Municipality use only)

| <u>NAME OF CFD</u> | <u>TAX RATE REQUIRED</u> |
|--------------------|--------------------------|
| _____              | \$ _____                 |
| _____              | \$ _____                 |
| _____              | \$ _____                 |
| _____              | \$ _____                 |
| _____              | \$ _____                 |

Prepared By: \_\_\_\_\_ Title: \_\_\_\_\_

Date: \_\_\_\_\_ Telephone Number: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

This form is not supported by Google Chrome or Microsoft Edge. Please open this form using Internet Explorer or FireFox Web Browsers. Please use the **submit button**, located in the upper right hand corner, above to send this form to Brenda Peterson, Administrative Assistant, Yavapai County Board of Supervisors.

We will need preliminary district information no later than June 25, 2018, in order to include your information on the July 3, 2018, tentative budget hearing schedule. If you have questions, please contact Brenda Peterson at 928-771-3200.

**NOTICE OF PROPOSED DEBT SERVICE LEVY for FY20**

The Town of Camp Verde will be discussing

The proposed debt service levy for FY20

On May 15, 2019 at 6:30 pm in the Council Chambers

at 473 S. Main St., Room 106, Camp Verde, AZ

**Interested parties are invited to attend and present their comments**

FY2019-20 Debt Service Budget of the Camp Verde Sanitary District

Amount to be certified:

Debt Reduction Levy of \$2.706 per \$100 of Net Assessed Value of \$24,787,384

Debt Service Levy: \$670,825

WIFA Debt Service Budget: \$670,825

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**Agenda Item Submission Form – Section I**

**Meeting Date:** May 15, 2019

- Consent Agenda       Decision Agenda       Executive Session Requested
- Presentation Only       Action/Presentation

**Requesting Department:** Finance

**Staff Resource/Contact Person:** Mike Showers

**Agenda Title (be exact):** Discussion, consideration and possible approval of the FY20 special assessment levy of \$222,241 for annual payments against the Camp Verde Sanitary District's WIFA note 910175, acting as the Trustee to the Camp Verde Sanitary District.

**List Attached Documents:** 1) Notice of Special Assessment Debt

**Estimated Presentation Time:** 2 mins

**Estimated Discussion Time:** 2 mins

**Reviews and comments Completed by:**

- Town Manager: \_\_\_\_\_  **Department Head:** (See background info)
- Town Attorney Comments:** \_\_\_\_\_
- Risk Management:** \_\_\_\_\_
- Finance Department**  
**Fiscal Impact:**  
**Budget Code:** \_\_\_\_\_ **Amount Remaining:** \_\_\_\_\_  
**Comments:** \_\_\_\_\_

**Background Information:** The rates reflect what is necessary to be collected to offset the cost of paying the annual debt service. The Town Council is acting as Trustee of the Sanitary District debt. This debt will continue to be paid by the District until July of 2032 and is not a debt shared by the Town.

**Recommended Action (Motion):** Approve the FY20 special assessment levy of \$222,241 for annual payments against the Camp Verde Sanitary District's WIFA note 910175, acting as the Trustee to the Camp Verde Sanitary District.

**Instructions to the Clerk:** None.

**SPECIAL ASSESSMENT DEBT**

Council will be discussing and approving the special assessment

For FY20 Sanitary District Debt Service payments

Special Assessment Levy: \$ 222,241

WIFA Debt Service Budget: \$ 222,241



**Agenda Report Form – Section I**

Meeting Date: 5/15/2019

- Consent Agenda       Decision Agenda       Executive Session Requested
- Presentation Only       Action/Presentation       Work Session

Requesting Department: Economic Development

Staff Resource/Contact Person: Steve Ayers

Agenda Title (be exact): Presentation and discussion of the Camp Verde Equestrian Center Economic Impact study completed by Yavapai College

List Attached Documents: 1) Camp Verde Equestrian Center Economic Impact study, 2) CV Economic Impact Fact sheet

Estimated Presentation Time: 10

Estimated Discussion Time: 5

**Reviews and comments Completed by:**

- Town Manager: \_\_\_\_\_  Department Head: \_\_\_\_\_
- Town Attorney Comments: \_\_\_\_\_
- Risk Management: \_\_\_\_\_
- Finance Department  
Fiscal Impact:  
Budget Code: \_\_\_\_\_ Amount Remaining: \_\_\_\_\_  
Comments:

Background Information: In January 2019 the Camp Verde Town Council requested an economic impact study to assist with the decision making process regarding the construction of an Equestrian Center/Rodeo Facility on property adjacent to the town's wastewater treatment facility. The Town of Camp Verde Economic Development Department contracted with Yavapai College to produce the requested study with assistance provided by the EDD and the Camp Verde Arena Association

Recommended Action (Motion): None

Instructions to the Clerk:



# Camp Verde Equestrian Center Economic Impact

2019

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The Regional Economic Development  
Center  
At Yavapai College  
6955 Panther Path  
Prescott Valley, AZ 86314

REGIONAL ECONOMIC  
DEVELOPMENT CENTER  
**YREDC**  
AT YAVAPAI COLLEGE

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# Introduction

The Town of Camp Verde has requested that the Regional Economic Development Center (REDC) at Yavapai College provide analysis and findings regarding the economic impact of a proposed Community Equestrian Center in the Town of Camp Verde.

The Town of Camp Verde (CV) is seeking to advance their economic potential by expanding on existing competitive advantages within the equine and tourism sectors. Both equine and tourism sectors are significant economic engines for the Town of Camp Verde and the surrounding region. Attracting residents and visitors to an event venue can have a significant economic impact on the community through job creation, support of local business through the acquisition of goods and services, and contributions to the community's quality of life. The Town of Camp Verde is looking to affect the regional economy through a partnership with the Camp Verde Arena Association in building and operating the community Equestrian Center.



## *Town of Camp Verde*

*Population of 12,505*

*Located in the center of AZ*

*With access from Interstate 17*

The objective of this study is to evaluate the economic impact or monetary effects of construction and visitor spending as it relates to the proposed outdoor event center that will host equine and other activities within the Town of Camp Verde (zip code of 86322). The event center is anticipated to begin construction in 2019 and be ready for operation in 2020. In addition to economic impact estimates, this quantitative analysis will also provide the Town of Camp Verde a 10-year revenue impact estimate, and economic leakage estimate from dollars leaving the Town of Camp Verde due trade and household spending from commuting workers flowing into the rest of Yavapai County. This study does not evaluate the strengths and weaknesses of cost or value, market demand, or fiscal forecast for the Equestrian Center.

# Town of Camp Verde Economy Overview

Emsi Q1 2019 Data Set | www.economicmodeling.com

**12,505**

## Population (2018)

*Population grew by 1,114 over the last 5 years and is projected to grow by 580 over the next 5 years.*

**3,273**

## Jobs (2018)

*Jobs grew by 454 over the last 5 years and are projected to grow by 309 over the next 5 years.*

**\$44.1K**

## Avg. Earnings Per Job

*Regional average earnings per job are \$21.0K below the national average earnings of \$65.1K per job.*

## Takeaways

- As of 2018 the region's population increased by 9.8% since 2013, growing by 1,114. Population is expected to increase by 4.6% between 2018 and 2023, adding 580.
- From 2013 to 2018, jobs increased by 16.1% in Camp Verde, AZ (ZIP 86322 in Yavapai county) from 2,818 to 3,273. This change outpaced the national growth rate of 7.8% by 8.3%.
- The 2018 top three industries ranked by # of employed, are Local Government, Excluding Education and Hospitals, Restaurants and Other Eating Places, and Education and Hospitals (Local Government).

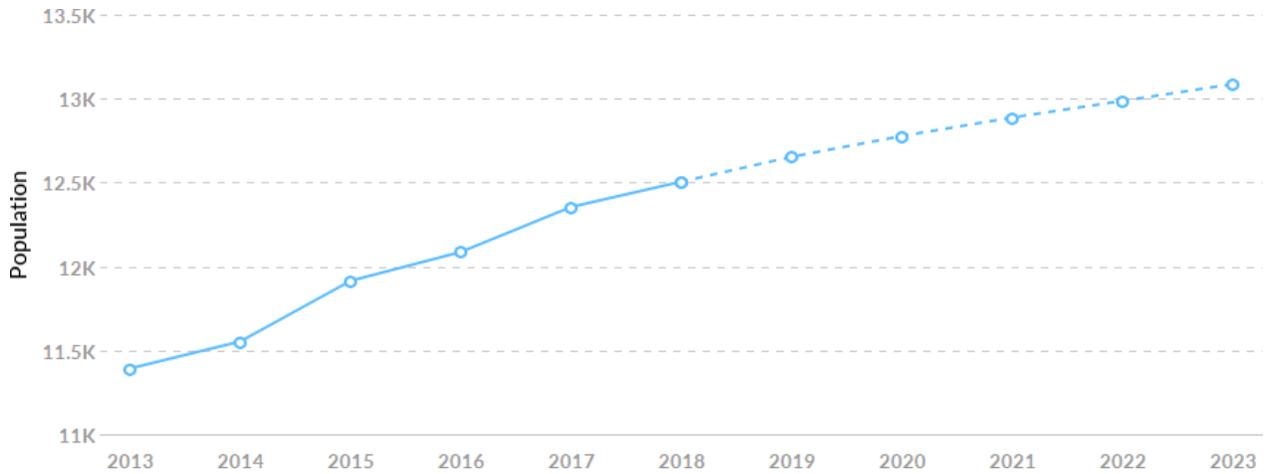
|            | Population<br>(2018) | Jobs<br>(2018) | Cost of<br>Living | GRP       | Imports   | Exports   |
|------------|----------------------|----------------|-------------------|-----------|-----------|-----------|
| Camp Verde | 12,505               | 3,273          | 102.5             | \$281.47M | \$658.91M | \$557.95M |

# Historic & Projected Trends

## Population Trends

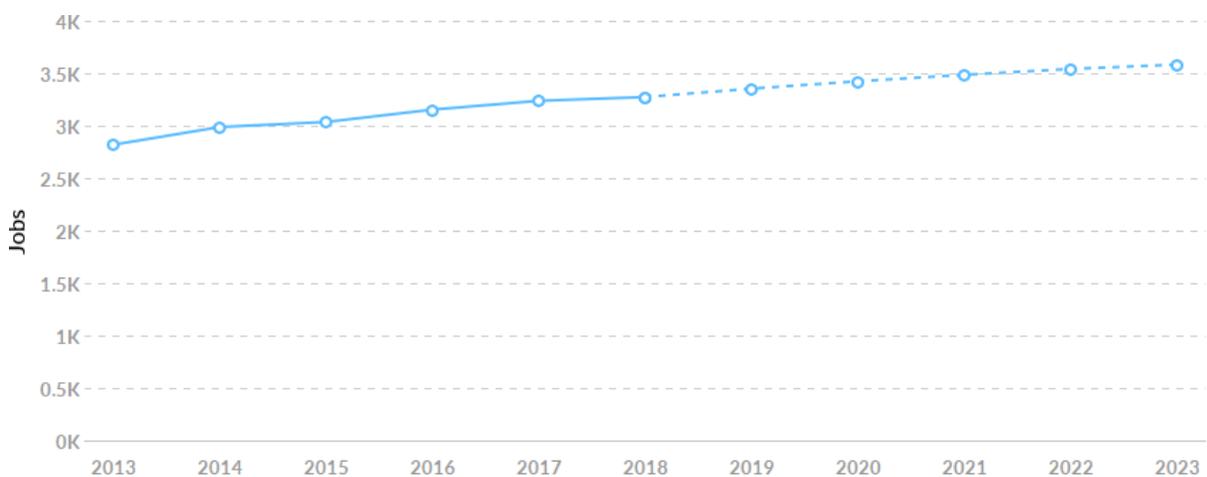
As of 2018 the region's population increased by 9.8% since 2013, growing by 1,114. Population is expected to increase by 4.6% between 2018 and 2023, adding 580.

| Timeframe | Population |
|-----------|------------|
| 2013      | 11,392     |
| 2018      | 12,505     |
| 2023      | 13,086     |

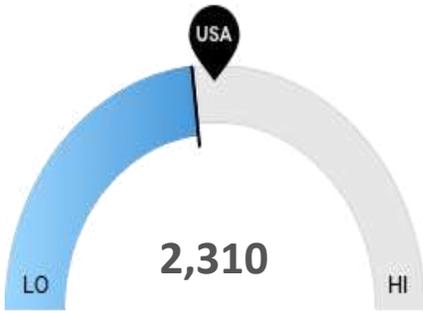


## Job Trends

From 2013 to 2018, jobs increased by 16.1% in Camp Verde, AZ (in Yavapai county) (ZIP 86322) from 2,818 to 3,273. This change outpaced the national growth rate of 7.8% by 8.3%.

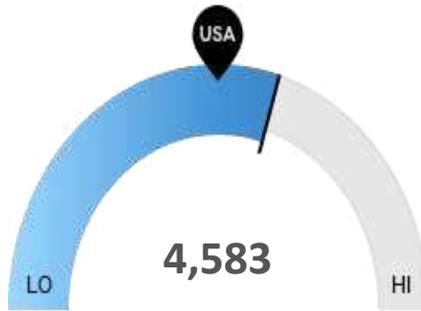


# Population Characteristics



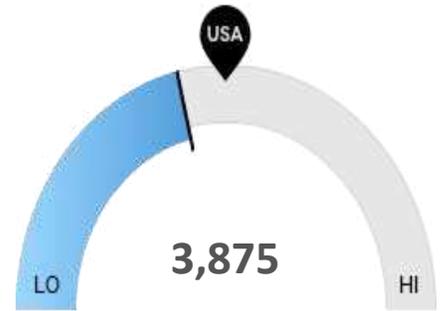
## Millennials

Camp Verde, AZ (in Yavapai county) (ZIP 86322) has 2,310 millennials (ages 20-34). The national average for an area this size is 2,559.



## Retiring Soon

Retirement risk is high in Camp Verde, AZ (in Yavapai county) (ZIP 86322). The national average for an area this size is 3,522 people 55 or older, while there are 4,583 here.

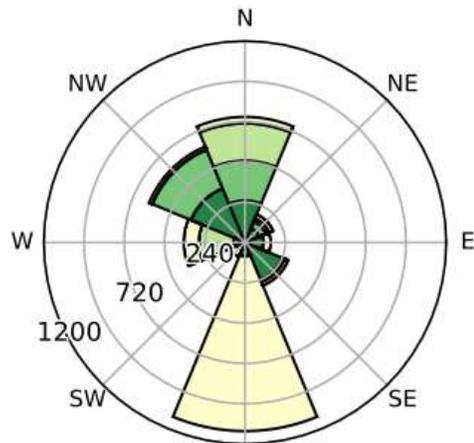


## Racial Diversity

Racial diversity is low in Camp Verde, AZ (in Yavapai county) (ZIP 86322). The national average for an area this size is 4,852 racially diverse people, while there are 3,875 here

## Place of Work vs Place of Residence

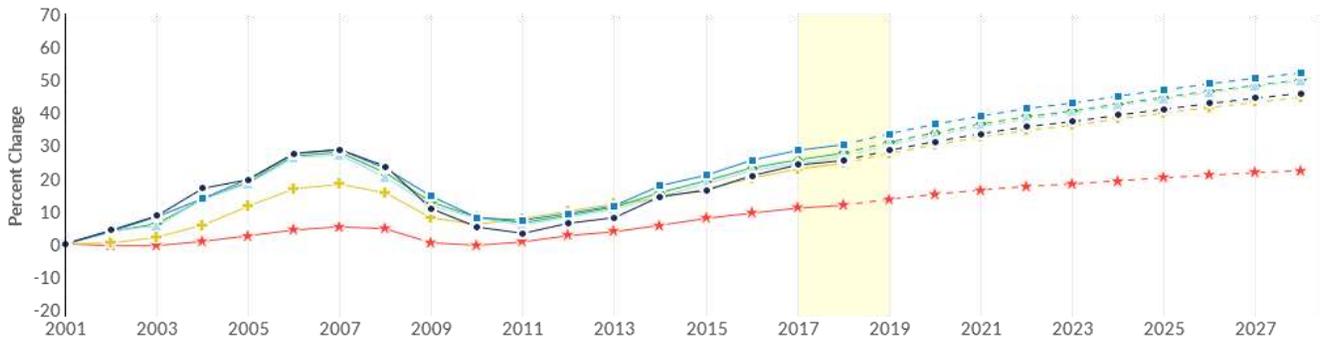
Understanding where talent in Camp Verde, AZ (in Yavapai County) currently works compared to where talent lives. 37.6% of Camp Verde workers are traveling more than 50 miles to work.



| Primary Jobs by Distance | Share |
|--------------------------|-------|
| Less than 10 miles       | 33.3% |
| 10 to 24 miles           | 15.7% |
| 25 to 50 miles           | 13.4% |
| Greater than 50 miles    | 37.6% |

United States Census Bureau, Longitudinal Origin-Destination Employment Statistics

# Regional Job Trends



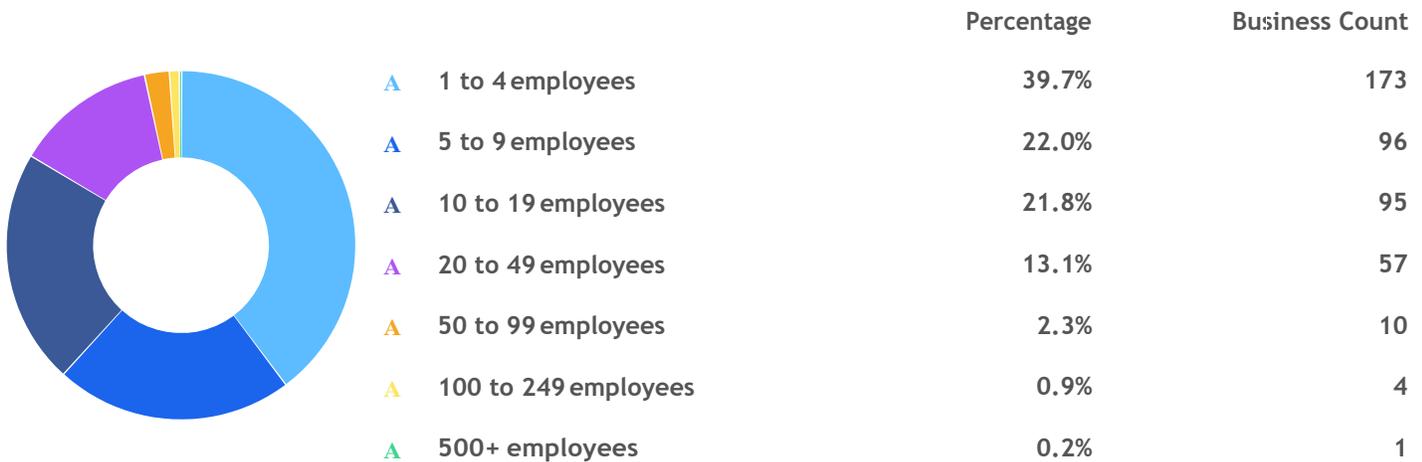
| Region                | 2017 Jobs   | 2019 Jobs   | Change    | % Change |
|-----------------------|-------------|-------------|-----------|----------|
| ● Camp Verde          | 3,237       | 3,353       | 116       | 3.6%     |
| ● East County         | 22,048      | 22,918      | 870       | 3.9%     |
| ● West Yavapai County | 50,328      | 52,586      | 2,258     | 4.5%     |
| ● Yavapai             | 74,619      | 77,815      | 3,196     | 4.3%     |
| ● Arizona             | 3,067,178   | 3,185,028   | 117,850   | 3.8%     |
| ● United States       | 160,871,432 | 164,820,591 | 3,949,159 | 2.5%     |

## Occupations Employed by Top Industries in Camp Verde

| Description  | Employed in Industry Group (2018) | % of Total Jobs in Industry Group (2018) |
|--|-----------------------------------|--|
| Combined Food Preparation and Serving Workers, Including Fast Food | 139                               | 4.3%                                     |
| Cashiers   | 104                               | 3.2%                                     |
| Heavy and Tractor-Trailer Truck Drivers                            | 93                                | 2.8%                                     |
| Landscaping and Groundskeeping Workers                             | 85                                | 2.6%                                     |
| Retail Salespersons  | 69                                | 2.1%                                     |

# Business Characteristics

## Business Size



\*Business Data by DatabaseUSA.com is third-party data provided by Emsi to its customers as a convenience, and Emsi does not endorse or warrant its accuracy or consistency with other published Emsi data. In most cases, the Business Count will not match total companies with profiles on the summary tab.

## Top Regional Businesses

| Business Name                      | Industry Name   | Business Size |
|------------------------------------|---|---------------|
| Cliff Castle Casino                | Hotels (except Casino Hotels) and Motels (721110)                   | 572           |
| Camp Verde Unified School District | Elementary and Secondary Schools (611110)                           | 199           |
| Yavapai-Apache Nation Admin        | Government (921150)   | 150           |
| Bashas                             | Supermarkets and Other Grocery (except Convenience) Stores (445110) | 110           |
| Verde Valley Guidance Clinic Inc   | Offices of All Other Miscellaneous Health Practitioners (621399)    | 100           |

## Industry Requirements

| 2018 Purchases from                                 | In-region Purchases | Imported Purchases | Total Purchases |
|---|---------------------|--------------------|-----------------|
| Federal Government, Military                        | \$0                 | \$36,611,208       | \$36,611,208    |
| State Government, Excluding Education and Hospitals | \$607,254           | \$30,502,704       | \$31,109,958    |
| Elementary and Secondary Schools (Local Government) | \$11,644,282        | \$17,103,233       | \$28,747,515    |
| Local Government, Excluding Education and Hospitals | \$1,647,857         | \$7,645,652        | \$9,293,509     |
| Hospitals (Local Government)                        | \$0                 | \$5,383,849        | \$5,383,849     |

## Industry Characteristics

| Industry                                | 2013 Jobs | 2018 Jobs | Change in Jobs | % Change in Jobs | 2018 LQ | 2018 Earnings Per Worker | 2018 GRP |
|---|-----------|-----------|----------------|------------------|---------|--------------------------|----------|
| Government                              | 735       | 755       | 20             | +3%              | 1.53    | \$68,885                 | \$61.25M |
| Retail Trade                            | 480       | 485       | 5              | +1%              | 1.46    | \$34,868                 | \$34.55M |
| Accommodation and Food Services         | 317       | 439       | 122            | +38%             | 1.56    | \$22,359                 | \$21.53M |
| Construction                            | 303       | 387       | 84             | +28%             | 2.13    | \$42,943                 | \$23.28M |
| Health Care and Social Assistance       | 216       | 278       | 62             | +29%             | 0.67    | \$38,839                 | \$12.53M |
| Transportation and Warehousing          | 154       | 215       | 61             | +40%             | 1.84    | \$53,075                 | \$15.79M |
| Administrative and Support and Waste    | 104       | 135       | 31             | +30%             | 0.66    | \$28,312                 | \$4.79M  |
| Other Services (except Public           | 99        | 112       | 13             | +13%             | 0.72    | \$25,372                 | \$3.57M  |
| Arts, Entertainment, and Recreation     | 84        | 105       | 21             | +25%             | 1.85    | \$28,460                 | \$4.92M  |
| Manufacturing                           | 54        | 81        | 27             | +50%             | 0.31    | \$57,032                 | \$10.62M |
| Professional, Scientific, and Technical | 45        | 52        | 7              | +16%             | 0.25    | \$48,994                 | \$4.33M  |
| Real Estate and Rental and Leasing      | 41        | 47        | 6              | +15%             | 0.85    | \$36,615                 | \$10.71M |
| Agriculture, Forestry, Fishing and      | 33        | 41        | 8              | +24%             | 1.07    | \$34,342                 | \$3.80M  |
| Finance and Insurance                   | 42        | 40        | -2             | -5%              | 0.30    | \$59,086                 | \$7.61M  |
| Educational Services                    | 36        | 38        | 2              | +6%              | 0.46    | \$35,304                 | \$1.66M  |

Emsi Q1 2019 Data Set | [www.economicmodeling.com](http://www.economicmodeling.com)

# Economic Impact Analysis

## Defining the Model

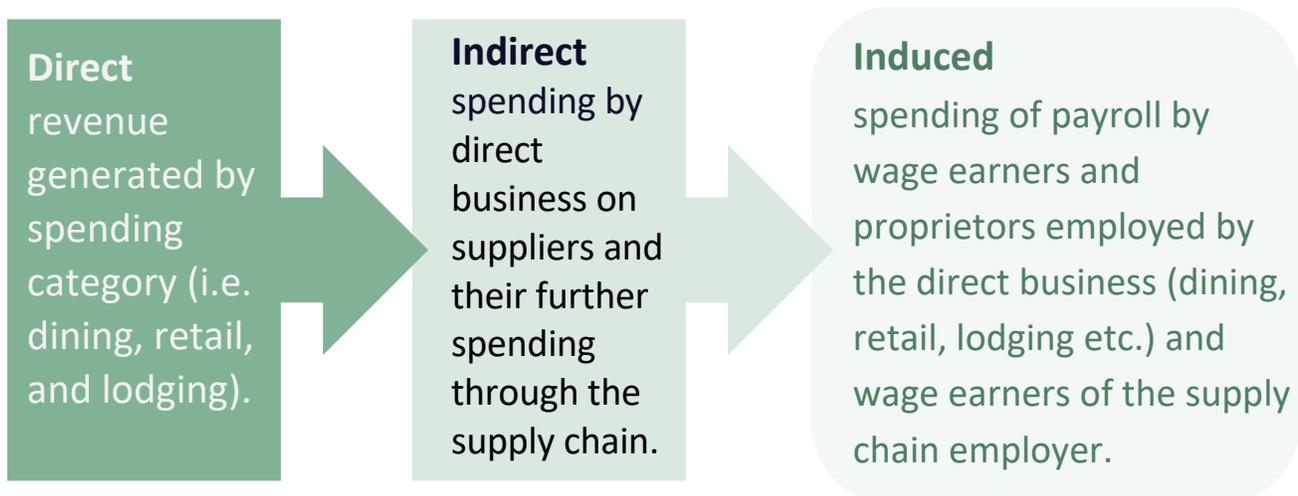
To perform this analysis, REDC utilized the IMPLAN economic model to effectively estimate the economic impact of the proposed equine center within Camp Verde and Yavapai County, which traces the flow of goods and services, income, and employment among related sectors of the economy. The IMPLAN model is a computerized input-output model which was used to estimate the direct effects, indirect effects, and induced effects of construction and tourism spending. These effects characterize the way money is circulated through a region's economy.

Input-output modeling refers to a method of regional economic analysis which quantifies the effects of backward linkages related to an economic activity. This input-output (I-O) analysis is a means of examining inter-industry relationships within an economy. It captures all monetary market transactions between industries in a given time period.

IMPLAN expands upon the traditional I-O approach to also include transactions between industries and institutions and between institutions themselves, by capturing all monetary market transactions in a given time period. IMPLAN can more accurately be described as a Social Accounting Matrix (SAM) model, though the terms I-O and SAM are often used interchangeably. The model measures the amount of economic activity in each round of spending until all of the spending within the defined region has been leaked outside the study area.

## Defining Key Terms

The IMPLAN input-output model operates by estimating the direct impacts, indirect impacts, and induced impacts of specific economic activity within the study area.



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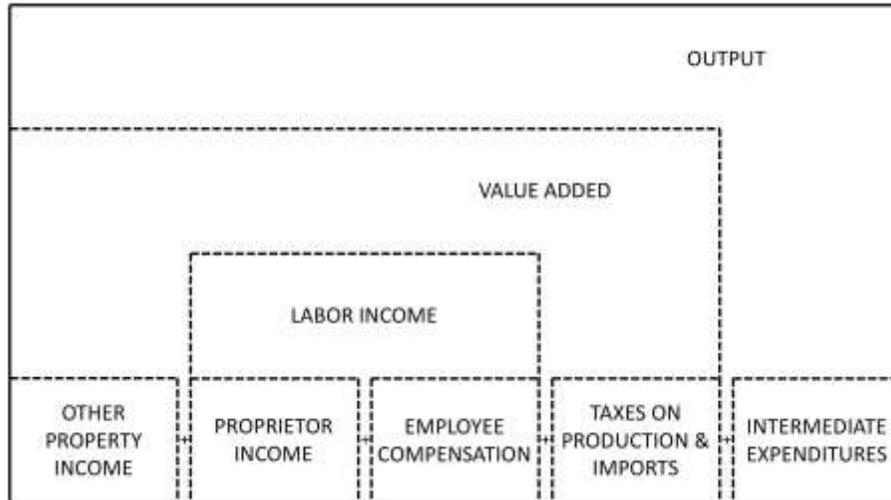
## Economic Glossary

- Direct Effects:** The initial change in final demand in terms of Industry Sales/Output, and Employment and Labor Income dollars.
- Event:** A subset of an activity, a Industry/Commodity events show the change in production of an industry or commodity, as a dollar value change in final demand.
- FF&E:** Furniture, fixtures, and equipment that are fixed assets used to carry out operations or conduct business.
- Indirect Effects:** Business to business purchases in the supply chain taking place in the region that stem from the initial inputs.
- Induced Effects:** Economic effects in the region stemming from employees spending their wages.
- Jobs:** The annual average of monthly jobs and can be either full-time or part-time.
- Labor Income:** All forms of employment income, including employee compensation (wages and benefits) and proprietor income.
- Leakage:** Refers to economic effects outside of the region. Often includes in-commuters, taxes, corporate profits, and imports.
- MRIO:** Multi-regional input-output analysis expands supply linkage and determines economic impact in regions beyond the study area that was the origin of the given economic activity.
- Multiplier:** Broadly refers to an economic factor that, when increased or changed, causes increases or changes in many other related economic variables. An industry's multiplier represents the extra economic activity that is generated in the regional economy for every unit of economic activity generated by that industry. It is calculated by dividing the direct effect (in terms of output, employment, or value-added) by the total effect. Multipliers may be constructed for output, employment, and every component of Value Added.

**Output:**

Represents the annual value of industry production (manufacturers = sales plus/minus inventory changes, service = sales, retail/wholesale = gross margin). Output consists of Labor Income, Taxes on Production & Imports, other property income, and intermediate expenditures.

**Output** = Value Added + Intermediate Expenditures



**Proprietor Income:**

Consists of payments received by self-employed individuals and unincorporated business owners. This includes the capital consumption allowance and is recorded on Federal Tax form 1040C.

**Tax Revenue:**

Tax impact results are based on the annual collected and reported taxes within the region. Taxes include local sales, property, and other tax revenue.

**Spending or Expenditures:**

Values that buyers pay in exchange for goods or services.

**Value Added:**

The difference between total output and the cost of its intermediate inputs. Value added consists of compensation of employees, proprietor income, taxes on production and imports less subsidies, and other property income.

# Methodology

Modeling the economic impact of the Equestrian Center includes two events. The first activity is the economic impact of the 2019 construction costs, with the inputs (costs) being provided by Camp Verde Arena Association. The second event will take place in 2020, this analysis includes the dollar impact within the tourism sector that were estimated by anticipated visitors, number of events, and the average daily visitor spend.

In conducting this analysis of the Equestrian Center, the primary study area was the Town of Camp Verde as defined by the zip code of 86322. The secondary study area is Yavapai County minus the Town of Camp Verde. Using a multi-region input-output (MRIO) model the analysis identified economic leakage (dollars spent outside of the Town of Camp Verde but still within the County).

## Construction Costs Assumptions

The construction of the Equestrian or multi-event center will be located at described Lot 9 of Assessor Parcel Number (APN) 404-30-368 in portion of the Southeast 1/4 of the Southwest 1/4 of section 33, Township 14 North, Range 5 East of the Gila and Salt River Base Meridian. The property is north of State Route 260. The facility will have one main entrance off Hwy 260, turning onto Waste Water Treatment plant and exiting off onto the road that is un-named at this time.

Figure 1 provides the description of the construction project and construction/FF&E costs. The construction model input value of \$1,075,000 (construction/FF&E costs) will be the first subset activity to impact the Town of Camp Verde through increased activity in the construction industry and/or construction production as well as the wholesale industry from which the FF&E was purchased.

*Figure 1*

### **Construction Assumptions**

| Project Component | Occupancy                        | Amenities  | Anticipated Costs |
|-------------------|----------------------------------|--|-------------------|
| Main Arena        | Year 1- 1100<br>Year 2 - 2200    | Restrooms<br>Ticket Booth<br>Vendor Space                            | \$1,000,000*      |
| Secondary Arena   | 50 w/ 300 portable               |  |                   |
| Stalls            | 100                              |  |                   |
| Wet RV Spaces     | 60                               |  |                   |
| Dry Camping       | 100                              |  |                   |
| Public Parking    | 1200 plus additional dirt spaces |  |                   |
| FF&E              |                                  | Public Address System<br>Facility Lighting<br>Water Truck<br>Tractor | \$75,000*         |

\*Assumption provided by the Camp Verde Arena Association

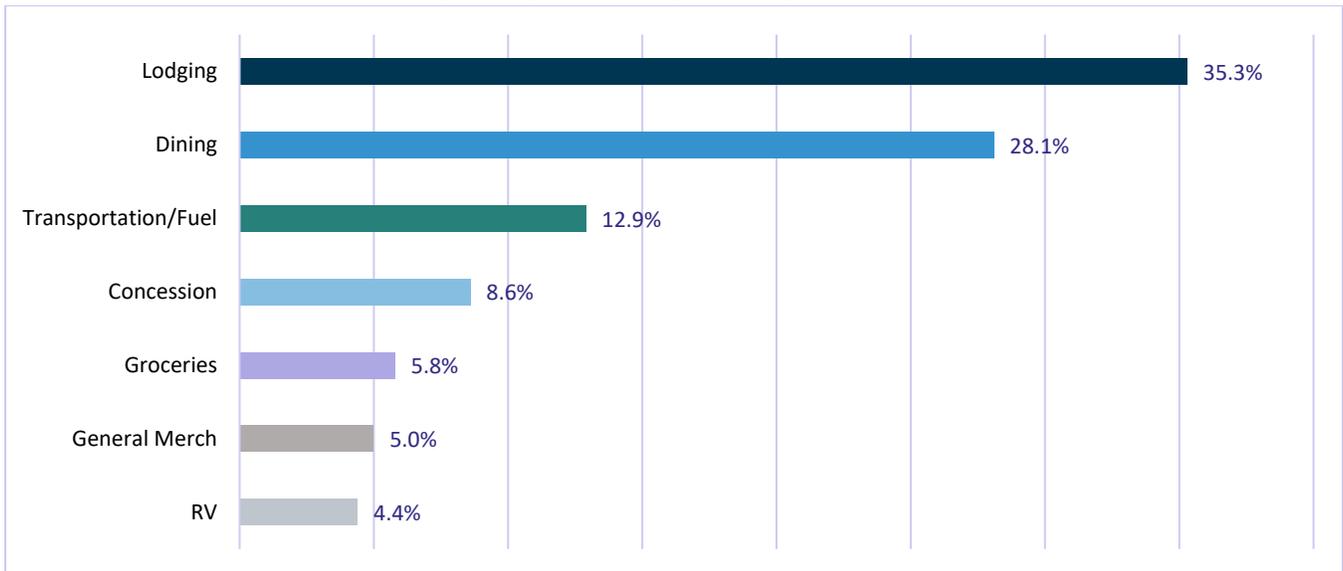
## Visitor Spending Assumptions

The second impact activity that will effect the Town of Camp Verde will be growth in tourism or the increased dollar activity in visitor spending categories such as lodging, dining, etc. To determine the visitor spending model input value of \$5.14M, researchers applied estimated annual event days, annual visitor attendance, average daily visitor spend, and tourism categories that will be effected by the event center.

The Camp Verde Arena Association is forecasting 50 events per year with an annual attendance of 25,000 people. The analysis estimates 15% of the attendees will be local residents, which results 21,250 out-of-area visitors.

The average daily visitor spend of \$242, was established using the Arizona Office of Tourism visitor data for the North Central Arizona Region. To determine how visitor dollars were spent, categories and distribution of dollars (see figure 2) were estimated through literature review of spending patterns from event centers most similar to the proposed Town of Camp Verde project. Distribution percentages were adjusted to the region's current conditions (i.e. lodging room/space availability, occupancy rates, dining, etc.).

**Figure 2**  
**Visitor Spending Patterns by Category and Distribution**



Applying the estimated annual event days, annual visitor attendance, average daily visitor spend, and tourism categories as mentioned above, the following are the model inputs that represent generated visitor spending per category for Fiscal Year 2020 of \$5.14M.

**Figure 3**  
**Economic Impact Model Inputs**

| Direct Spending Category          | Camp Verde Equestrian Center |
|-----------------------------------|------------------------------|
| Dining                            | \$1,445,043                  |
| Transportation/Fuel               | \$663,383                    |
| Grocery Retail                    | \$298,265                    |
| Concession                        | \$442,255                    |
| General Merchandise               | \$257,125                    |
| Lodging                           | \$1,812,731                  |
| RV/Camping                        | \$102,850                    |
| RV/Camping Event Center           | \$120,849                    |
| <b>Total Event Spending</b>       | <b>\$5,142,500</b>           |
| Annual Attendance                 | 25,000*                      |
| Annual Out of Area Attendance     | 21,250                       |
| Average Daily Spending per Person | \$242                        |
| Annual Events                     | 50*                          |

\*Assumption provided by the Camp Verde Arena Association

## Study Delimitations

This report is not a feasibility or operations study nor does it include outcomes/findings of a feasibility study or operating analysis. As with most studies, this analysis may have limitations. The information and observations contained in this report are based on the best available components of development, and of the current physical, socioeconomic and fiscal conditions of the affected areas. Estimates made in this analysis are based on informed assumptions, current tax policies, and the current economic structure of the region. However, even if the assumptions outlined in this report were to occur, there will still be differences between the estimates and the actual results. This analysis is based on the best available information and is intended to aid in quantifying the project's impacts on the local economy. This report may be used only for the purposes that it was intended, subsequently the Regional Economic Development Center at Yavapai College or Yavapai College will not be held responsible or have any liability or be subject to damages as a result of this analysis.

# Economic Impact Results

The economic impact analysis takes the direct inputs of one-time construction costs and out-of-region visitor spending estimates for the first year of the equine event centers operation and measures the indirect and induced impacts that could be generated by the project. The REDC used the IMPLAN input-output model to estimate the impact of the proposed equine event center. These impacts are enumerated in terms of direct, indirect and induced labor income, value added, jobs, and tax revenue that could result from the building and operation of the proposed center. Economic impacts measure the effects of new economic activity or expenditures in the local economy. Indirect and induced impacts are the result of the multiplier effect and account for supported supplier and consumer business and their employees in the region that benefit from this new economic activity.

## Construction Impacts

The construction analysis captures the 2019 impacts of the new construction of an equine event center in Camp Verde, Arizona. Figure 4 describes the total labor income and an increase in economic activity from new construction expenditures.

The equine center construction and the multiplier effect of this activity would result in a total economic output of \$1,006,883. The development would support more than eight (8) jobs in the region with a total payroll of \$373,378. These construction impacts include local supplier purchases and employee spending.

*Figure 4  
Construction Impacts of Camp Verde Equestrian Center*

| <b>Impact</b>             | <b>Direct</b> | <b>Indirect &amp; Induced</b> | <b>Total</b> |
|---------------------------|---------------|-------------------------------|--------------|
| Total Construction Output | \$1,000,295   | \$6,587                       | \$1,006,883  |
| Labor Income              | \$371,395     | \$1,984                       | \$373,378    |
| Value Added               | \$499,794     | \$3,242                       | \$503,036    |
| Employment                | 8.3           | 0.1                           | 8.4          |

Many industries are recipients of the direct spending and subsequent multiplier effects of the construction of an equine event center in Camp Verde. Based on the total economic impact, Figure 5 highlights the top 10 industries benefiting from this construction spending. The largest beneficiaries of this spending include construction, truck transportation, wholesale trade, and architectural, engineering, and related services.

**Figure 5**  
**Top 10 Output Industries by Impact**  
**Construction of the Camp Verde Equestrian Center**

| Industry Sector  |
|--|
| Construction of new commercial structures, including farm structures |
| Truck transportation   |
| Wholesale trade  |
| Architectural, engineering, and related services                     |
| Owner-occupied dwelling  |
| Retail-Nonstore retailers  |
| Cut stone and stone production manufacturing                         |
| Ready-mix concrete manufacturing                                     |
| Real estate  |
| Limited-service restaurants  |

## Visitor Spending Impacts

Figure 6 references the annual estimated spending by out-of-region visitors. Annual visitor spending of \$5.14M is in 2020 dollars; the anticipated first year of operation for the equine center. The largest categories of expenditures are lodging (\$1.8 million) and dining (\$1.4 million) followed by transportation/fuel purchases.

**Figure 6**  
**Annual Visitor Spending by Camp Verde Equestrian Center Attendees**

| Direct Spending Category    | Camp Verde Equestrian Center |
|-----------------------------|------------------------------|
| Dining                      | \$1,445,043                  |
| Transportation/Fuel         | \$663,383                    |
| Grocery Retail              | \$298,265                    |
| Concession                  | \$442,255                    |
| General Merchandise         | \$257,125                    |
| Lodging                     | \$1,812,731                  |
| RV/Camping                  | \$102,850                    |
| RV/Camping Event Center     | \$120,849                    |
| <b>Total Event Spending</b> | <b>\$5,142,500</b>           |

Figure 7 details the economic impact of out-of-region visitors attending events at the equine center in Camp Verde. To determine the implications for Camp Verde’s economy, it was necessary to estimate spending that would be captured in the town. For this analysis, based on hotel rooms and historical occupancy rates it was projected that 75% of lodging and dining expenses would stay in the town. For all other spending categories, 100% was assumed to be captured in Camp Verde.

**Figure 7**  
**Annual Visitor Impact by Camp Verde Equestrian Center Attendees**

| <b>Impact</b>                 | <b>Direct</b> | <b>Indirect &amp; Induced</b> | <b>Total</b> |
|-------------------------------|---------------|-------------------------------|--------------|
| Total Visitor Spending Output | \$3,371,490   | \$18,091                      | 3,389,581    |
| Labor Income                  | \$1,304,082   | \$6,357                       | 1,310,439    |
| Value Added                   | \$1,882,495   | \$9,566                       | 1,892,061    |
| Employment                    | 56.5          | 0.2                           | 56.7         |

Using IMPLAN’s social accounting matrices, industry-specific multipliers were modeled for each category of visitor spending (see figure 8). The indirect impacts of this spending are spread to local suppliers as a result of the multiplier effects. In sum, the \$5.14 million in visitor spending could result in a total economic impact of \$3.39 million annually in Camp Verde. Additionally, visitor spending could support almost 57 local jobs with a total labor income of almost \$1.3 million per year in the town.

**Figure 8**  
**Annual Visitor Spending Total Impact by Category in Camp Verde**

| <b>Direct Spending Category</b> | <b>Output</b>      | <b>Labor Income</b> | <b>Jobs</b> |
|---------------------------------|--------------------|---------------------|-------------|
| Dining                          | \$1,090,614        | \$560,599           | 19.4        |
| Transportation/Fuel             | \$109,642          | \$38,944            | 1.4         |
| Grocery Retail                  | \$83,702           | \$38,475            | 1.1         |
| Concession                      | \$446,116          | \$316,448           | 9.0         |
| General Merchandise             | \$70,604           | \$27,055            | 0.9         |
| Lodging                         | \$1,366,488        | \$328,707           | 14.1        |
| RV/Camping                      | \$102,260          | \$97                | 4.9         |
| RV/Camping Event Center         | \$120,155          | \$113               | 5.8         |
| <b>Total Event Output</b>       | <b>\$3,389,581</b> | <b>\$1,310,439</b>  | <b>56.7</b> |

Direct spending by equine visitors to Camp Verde and the subsequent multiplier effects of those expenditures benefit numerous local industries. Figure 9 shows the top 10 sectors benefiting from equine visitor spending in the town. The largest beneficiaries of this spending include hotels, restaurants, and retail establishments.

*Figure 9*  
**Top 10 Output Industries by Impact**  
**Camp Verde Equestrian Center Visitor Spending**

| Industry Sector  |
|--|
| Hotels and motels, including casino hotels                       |
| Full-service restaurants   |
| All other food and drinking places                               |
| Other accommodations   |
| Real estate  |
| Retail – Gasoline stores   |
| Retail – Food and beverage stores                                |
| Retail – General merchandise stores                              |
| Maintenance and repair construction of nonresidential structures |
| Wholesale trade  |

## Combined Economic Impacts

All total, the Camp Verde equine center project could create a \$34.9 million impact over 10 years when considering one-time construction output and annual visitor spending output of \$3.4 million (see figure 10). The 2019 construction impact was transformed to 2020 dollars when included with the 10-year visitor spending impact.

*Figure 10*  
**Combined Construction and Annual Visitor Impacts Camp Verde Equestrian Center**

| Impact                 | Direct              | Indirect & Induced | Total               |
|------------------------|---------------------|--------------------|---------------------|
| Total Jobs 2019-2020   | 64.7                | 0.2                | 65.0                |
| 2019 Total Impact      | \$1,013,910         | \$6,632            | \$1,020,541         |
| 2020 Total Impact      | \$3,371,490         | \$18,091           | \$3,389,581         |
| <b>10-Year Impact*</b> | <b>\$34,728,808</b> | <b>\$187,543</b>   | <b>\$34,916,350</b> |

\*10-year impacts are in 2020 dollars

As displayed in Figure 11, every area has a degree of leakage to neighboring communities. The economic impact that Camp Verde could derive from the Equestrian Center project is significant and captures nearly 84.4 percent of the total economic output. When reviewing the industry detail, the two categories in which leakage occurs the most is in lodging and dining services.

**Figure 11**  
**Economic Leakage from Camp Verde**

| Impact             | Employment | Labor Income | Value     |           |
|--------------------|------------|--------------|-----------|-----------|
|                    |            |              | Added     | Output    |
| Indirect           | 5.4        | \$179,628    | \$287,283 | \$582,733 |
| Induced            | .3         | \$11,593     | \$22,268  | \$40,485  |
| Indirect & Induced | 5.8        | \$191,221    | \$309,551 | \$623,217 |

## Tax Revenue Impact

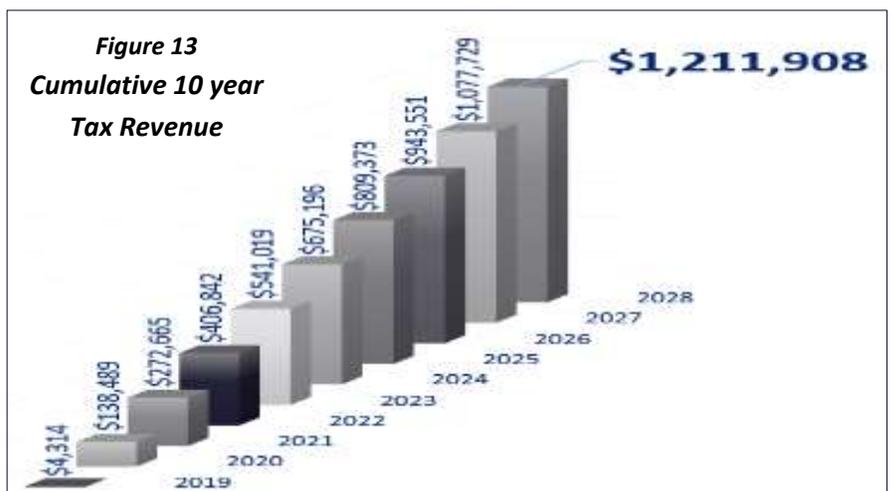
Beyond supporting jobs and economic output in the town through multiplier effects, the equine center would contribute to the local economy through increased local tax revenues. The Equestrian Center could directly generate approximately \$134,000 annually in local sales, property, and other taxes to the town. Beginning in 2020, nearly \$129,000 are estimated at 3.65% sales tax and 3.0% bed tax where applicable; along with property and other tax of approximately \$4800. There would also be indirect and induced tax revenue from spending throughout the supply chains of the effected business and from employees. Figure 12 details the estimated total revenue over 10 years including one-time construction tax revenues.

**Figure 12**  
**Annual Local Tax Revenue Impacts**

| Year                   | Sales              | Property        | Other           | Total              |
|------------------------|--------------------|-----------------|-----------------|--------------------|
| 2019                   |                    |                 |                 |                    |
| Construction           | \$3,862            | \$193           | \$259           | \$4,314            |
| 2020                   | \$129,312          | \$2,359         | \$2,505         | \$134,176          |
| <b>10-Year Impact*</b> | <b>\$1,167,670</b> | <b>\$21,424</b> | <b>\$22,804</b> | <b>\$1,211,908</b> |

\*10-year impacts are in 2020 dollars

In total, over a ten-year period, local tax revenues are expected to be about \$1,212,000 (see figure 13). This projection does not factor in potential inflation or tax increases that may occur over the next 10 years.



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# Finding and Conclusions

The proposed Camp Verde Equestrian Center could create significant economic benefits for the Town of Camp Verde, with annual economic impacts of \$3.4 million, or a total of \$34.9 million over the first ten years of operations including the construction impacts. This impact would support over 65 jobs in the local area. The event center could also be a catalyst for additional development activities on adjacent parcels, including the enrichment of the Town as well as public infrastructure investments to enhance the sports park and trail systems. In addition, the project could directly and indirectly generate close to \$1,212,000 in local sales, property, and other tax revenues over the next ten years.

## Construction Impacts

The equine center construction and the multiplier effect of this activity would result in a total economic output of \$1,006,883. The development would support more than eight (8) jobs in the region with a total payroll of \$373,378. These construction impacts include local supplier purchases and employee spending.

The largest industry beneficiaries of construction spending include:

- Construction
- Truck transportation
- Wholesale trade
- Architectural, engineering, and related services

## Visitor Spending Impacts

The economic impact of out-of-region visitors attending events at the equine center in Camp Verde captured in the town resulted in total economic output of \$3.4 million. These tourist activities would support 57 jobs in the region with a total payroll of \$1.3 million.

The largest industry beneficiaries of visitor spending include:

- Lodging
- Dining
- Retail – Gasoline, Food, General Merchandise

## Combined 10-Year Impacts

Overall, the Camp Verde Equestrian Center could create a \$34.9 million impact over 10 years when considering one-time construction output and annual visitor spending output of \$3.4 million.

Beyond supporting jobs and economic output, the equine center would contribute to the local economy through increased local tax revenues. The Equestrian Center could directly generate close to \$134,000 annually in local sales, property, and other taxes to the town. In total, over a ten-year period, local tax revenues are expected to be about \$1,212,000

## Leakage

The economic impact that the Town of Camp Verde could derive from the Equestrian Center project is significant and captures nearly 84.4 percent of the total economic output. The additional 15.6 percent of economic output is anticipated to be captured within Yavapai County. When reviewing the industry detail, the two categories in which leakage occurs would be in lodging and dining services.

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Yavapai College Regional Economic Development Center at Yavapai College

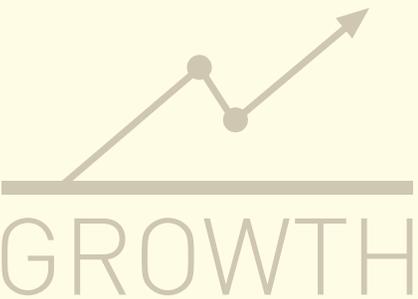
- 6955 Panther Path • Prescott Valley, AZ • 86314
- 928-776-2127 • [www.yc.edu/redc](http://www.yc.edu/redc)

The proposed **Camp Verde Equestrian Center** could create significant economic benefits for the Town of Camp Verde:



**Economic Impact =**  
**\$3.4M**  
annually

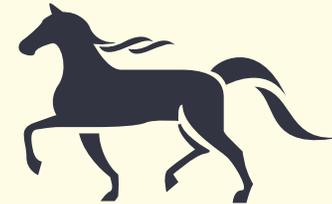
or \$34.9M over the first 10 years



**Jobs Supported =**  
**65**

payroll of  
**\$1.7M**

**Largest industries affected =**  
*Lodging, Dining, Retail:*  
*Gasoline, Food,*  
*General Merchandise*



**Tax Revenue =**  
**\$134,000** /year  
over a ten-year period the local tax revenues are expected to be **\$1,211,000**



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Agenda item 7.5.



*Town of Camp Verde*

*Meeting Date: May 15, 2019*

- Consent Agenda*       *Decision Agenda*       *Executive Session Requested*  
 *Presentation Only*       *Action/Presentation*

***Requesting Department: NONE***

***Staff Resource/Contact Person: Russ Martin***

***Agenda Title (be exact): Discussion, consideration and possible approval of a request from the Camp Verde Rodeo Association for additional monies in the amount of \$50,000 to continue to make progress prior to next fiscal year budget.***

***List Attached Documents:***

- 1. Proposal from Camp Verde Rodeo Association*

***Estimated Presentation Time: 5 minutes***

***Estimated Discussion Time: 10 minutes***

***Reviews Completed by:***

- Department Head: Russ Martin (comments included in report)***
- Town Attorney Comments: N/A***
- Finance Department:*** To date \$51,555.60 has been spent of the \$80,000 originally approved in the MOU leaving 28,444.40 available. No current budget exists for any amount contingency may have to be considered if additional revenue over projected or expenditures under projected does not come in prior to July 1.

***Background Information:*** Please see attached from CVAA.

***Recommended Action (Motion):***

| TASK  | COMPLETE | Need        | DONATED   | Remaining            | Paid     | Now       | 2019/2020 | 2020/2021 |
|---|----------|-------------|-----------|----------------------|----------|-----------|-----------|-----------|
| ARENA MOVED TO LAND                                     | X        | \$4,165     | \$4,165   | \$0                  |          |           |           |           |
| SURVEYING   | X        | \$10,000    | \$10,000  | \$0                  |          |           |           |           |
| ENGINEERING/DRAINAGE REPORT                             | X        | \$120,000   | \$120,000 | \$0                  |          |           |           |           |
| NOTICE OF INTENT  | X        | \$350       |           | \$350                | \$350    |           |           |           |
| SOILS REPORT  | X        | \$1,500     |           | \$1,500              | \$1,500  |           |           |           |
| CLEAR & GRUB/SUBGRADE                                   |          | \$145,000   | \$125,000 | \$20,000             |          | \$20,000  |           |           |
| ARENA REPLACEMENT PARTS                                 | X        | \$43,277    |           | \$0                  | \$43,277 |           |           |           |
| SEPTIC & INSTALLATION                                   |          | \$7,500     | \$7,500   | \$0                  |          |           |           |           |
| VENDOR/RESTROOM BUILDING                                |          | \$10,000    |           | \$10,000             |          | \$10,000  |           |           |
| FRESH WATER WELL/PUMP                                   |          | \$8,695     | \$8,695   | \$0                  |          |           |           |           |
| PURCHASE OF LIGHTS                                      |          | \$73,000    |           | \$73,000             |          | \$36,500  |           |           |
| PURCHASE BLEACHERS & INSTALLATION                       |          | \$220,000   |           | \$220,000            |          | \$110,000 | \$110,000 |           |
| ROUGH GRADE   |          | \$100,000   | \$75,000  | \$25,000             |          | \$15,000  | \$10,000  |           |
| ELECTRIC & ARENA LIGHTS                                 |          | \$81,000    | \$75,000  | \$6,000              |          | \$6,000   |           |           |
| SUBCONTRACTOR TO SET UP ARENA                           |          | \$11,500    | \$10,000  | \$1,500              |          | \$1,500   |           |           |
| FENCING   |          | \$114,000   |           | \$114,000            |          | \$70,000  |           |           |
| FINAL GRADE AND PARKING LOT GRADE                       |          | \$100,000   | \$75,000  | \$25,000             |          | \$25,000  |           |           |
| ANNOUNCERS STAND  |          | \$15,000    |           | \$15,000             |          |           |           |           |
| SECOND ARENA  |          | \$15,000    |           | \$15,000             |          |           |           |           |
| ENTRY GATE BUILDINGS                                    |          | \$5,000     |           | \$5,000              |          |           |           |           |
| SPEAKER SYSTEM  |          | \$4,000     |           | \$4,000              |          |           |           |           |
| ARENA TRACTOR   |          | \$40,000    |           | \$40,000             |          |           |           |           |
| LIABILITY INSURANCE                                     | X        | \$980       |           | \$0                  | \$980    |           |           |           |
| TOTAL   |          | \$1,129,967 | \$510,360 | \$575,350            |          | \$77,500  | \$263,000 | \$110,000 |
| ECONOMIC IMPACT STUDY                                   | X        | \$5,500     |           | \$0                  | \$5,500  |           |           |           |
| TOWN OF CAMP VERDE ALLOCATION                           |          | \$80,000    |           | \$80,000             |          |           |           |           |
| REMAINING TOTAL FROM ALLOCATION                         |          |             |           |                      |          |           |           |           |
| TOTALS  |          | \$1,055,467 |           | \$495,350            | \$51,607 | \$49,056  | \$263,000 | \$110,000 |
|   |          |             |           | TOTAL REQUESTING NOW |          | \$49,056  |           |           |
| TOTAL APPROX. AMOUNT NEEDED SUMMER/FALL OF 19/20 BUDGET |          |             |           |                      |          |           | \$161,500 |           |
| TOTAL APPROX. AMOUNT NEEDED EARLY SPRING 19/20 BUDGET   |          |             |           |                      |          |           | \$101,500 |           |
| TOTAL APPROX. AMOUNT NEEDED FOR 20/21 BUDGET            |          |             |           |                      |          |           |           | \$110,000 |



**Issue 17 – May 3, 2019**

## Legislative Overview

Today is the 110<sup>th</sup> day of session and the legislature has yet to approve a state budget, which means session will continue well beyond the 100-day mark and likely through the month of May. The status of the budget has not changed since last week's bulletin article, apart from a leaked budget proposal drafted by some Senate Republican members. The proposal, however, received bipartisan opposition in both chambers for failing to accomplish key budget requests, such as tax conformity, school facilities and higher education funding. Some legislators may also be linking their budget vote to the passage of unrelated and contentious policy proposals, which adds another layer of complexity for legislative leaders to maneuver to enact the FY20 state budget before the end of the fiscal year.

## ACTION ALERT – Big Tobacco's Preemption of Local Smoke-free Regulations

On Monday morning, the full House is expected to consider SB1147 S/E: tobacco products; vapor products, with a strike-everything drafted and supported by Big Tobacco and the vaping industry. The amendment is sponsored by Representative John Allen (R-Scottsdale) and attempts to increase the age to buy tobacco and vape products statewide to 21, but it is a veiled attempt to remove long-standing public health regulations, such as:

- Tobacco-free areas in public places;
- Ordinances prohibiting tobacco sales within 1,320 ft from schools, daycare facilities, and parks;
- Prohibitions on marketing of cigarettes and tobacco on or near public property, such as schools and parks;

- Zoning ordinances preventing smoke shops from clustering in or near residential neighborhoods;
- Local bans on tobacco sales from unattended vending machines; and
- Licensing requirements and enforcement of tobacco retail shops.

All these requirements would be voided and not replaced with any state-level regulation. We have never heard of any city or town abusing their local authority to impose regulations on the industry and have certainly never heard from the public that they want to make it easier for the tobacco industry to sell cigarettes.

Please reach out to your delegation and ask they vote **NO** on Big Tobacco's unnecessary preemption of local public health and safety regulations.

## Short-Term and Vacation Rentals

Throughout this session, the League has been working to pass HB2672 vacation rentals; short-term rentals; regulation, sponsored by Rep. John Kavanagh (R-Fountain Hills), which would provide cities and towns some basic tools for identifying and managing the nuisance issues caused by some short-term and vacation rentals.

The bill went through Senate Committee of the Whole this week where it was amended to add some minor provisions crafted by the League and with input from other stakeholders. While most of the changes were technical in nature, the amendment included some provisions to address concerns that had been raised about the bill.

For example, the bill was originally silent on a city's or town's responsibility to notify the owner when a citation had been issued for a violation on their property. In practice, communities that choose to make use of the contact information and penalty provisions of the bill would, likely, attempt to contact the owner, either before or after issuing a citation. But the bill now clarifies that the owner should be notified if a citation is issued. This will help make the owner aware that their rental practices may be problematic and provide an opportunity for them to adjust before further violations occur.

We expect the bill to receive a final floor vote in the Senate next week, possibly as early as Monday, and then move on to a final vote in the House before being sent to the governor's desk. As you engage with legislators, please reaffirm your support for HB2672, which will provide an important first step in addressing the unintended negative consequences of the 2016 short-term vacation rental legislation.

## Legislative Bill Monitoring

All bills being actively monitored by the League [can be found here](#).