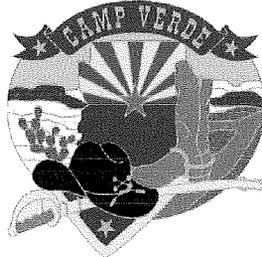


September 2008 Monthly Report



Town Manager
Michael Scannell
928-567-6631 ext 102

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Rodger Overholser</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks & Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Housing Director</i>	<i>Matt Morris</i>	<i>ext 115</i>

CLERK'S OFFICE
SEPTEMBER 2008

Business Licenses:

	2002	2003	2004	2005	2006	2007	2008
Renewals paid	24	31	51	38	20	41	36
New Licenses Issued	N/A	5	6	11	10	6	9
Business Licenses On File	451	446	475	523	537	541	572

Information Requests:

In house	19	7	18	41	22	15	17
Public	14	2	6	5	4	2	6
Totals	33	9	24	46	26	17	23

Hours Research	47	1	10*	12	7	3	8
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Citizen Complaints	3	0	0	0	1	0	3
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Customer Assistance	189	143	88	315	252	285	318
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Meetings

Council Regular	3	3	2	3	3	3	3
Council Special	N/A	N/A	N/A	N/A	0	1	3
Council Executive	N/A	N/A	N/A	N/A	2	2	3
Council Work	0	5	4	5	0	0	0
Amended Agenda	N/A	N/A	N/A	N/A	3	2	5
Additional Information	N/A	N/A	N/A	N/A	4	6	2
Public Notices	N/A	N/A	N/A	N/A	0	0	2
Commissions & Committees	4	5	5	5	6	7	6
Total for Month	7	13	11	13	18	21	24

Ordinances	2	1	1	2	4	1	1
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Resolutions	2	0	3	2	2	1	4
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Liquor License Applications

Posted Liquor License at Clear Creek Village Store	
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CLERK'S OFFICE
SEPTEMBER 2008

SPECIAL PROJECTS FOR SEPTEMBER:

Sharon attended the National IIMC Region VIII Conference in Tucson.
Debbie worked with the Non-Profit Funding Committee

New Business License Issued

Name of Business	Physical Address	City/Town
Truly Nolan of America	Out of Town	Prescott Valley
Crosswinds Physical Therapy	312 Pheasant Run Circle	Camp Verde
Firefly Boutique	564 S. Main Street	Camp Verde
Mission Artisans	Out of Town	Clarkdale
Creative Outdoors LLC	Out of Town	Prescott
TLG Construction	Out of Town	Rimrock
Jeffrey C. Stone dba Summit Builders Construction	Out of Town	Phoenix
Verde Barbell LLC	458 1st Street	Camp Verde
Jackson Kinsi Constructors	Out of Town	Cottonwood

Housing & Neighborhood Revitalization Department

Monthly Report – October 2008

Revolving Loan Fund (RLF)

The Town's Housing Rehabilitation Program has currently four open loans from previous renovations. The fund continues to grow with monthly payments and interest earned in the savings account. The annual percentage yield earned in August in the savings account was .80%; the interest payment for August was \$125.28. The monthly payments in September raised the account balance by \$1,221.84. The current balance owed by the program participants is \$197,037.74. In September, the first withdrawal from the RLF for administrative reimbursement to the Town General Fund for current Owner Occupied Home Rehabilitation (OOHR) activities was withdrawn in the amount of \$5,515.59, leaving a grand total in the account of \$193,525.61.

CV Owner Occupied Home Rehabilitation Program (OOHR)

In September we created a final draft of Requests for Proposals for the replacement of four homes approved in the OOHR program. We are currently waiting for final review of the bid documents from Bill Sims, and will advertise for bids on these projects when the review has been completed. We have completed detailed bid specifications for each of the four projects which will accompany the general bids documents in the bid packets.

The approved NACOG technical assistance contract for Rehabilitation Specialist services has been forwarded to Bill Sims for his signature. As soon as the contract has been executed by all parties, we will proceed with inspection of the fifth approved project to determine the feasibility of proceeding with rehabilitation work.

Community Development Block Grant –State Special Projects (CDBG SSP)

On October 9th Matt Morris, Ron Long, and Isabel Rollins of NACOG met to discuss the application process and requirements for the CDBG special projects grant, which is due in January. We will be conducting public participation meetings regarding this grant in the near future to consider potential projects which could be funded if this grant were awarded to the Town.

Parkway Homes, Town Owned 5-Acre Site

We hope to begin contact with the business community and/or the Chamber of Commerce to use employee surveys in order to generate a homebuyer interest list for future development at Parkway Homes. We are in the process of finalizing a Pre-application information form for potential homebuyers to use in the creation of the interest list.

Verde Valley Housing Taskforce (VVHT)

The VVHT meets regularly every other month on the fourth Thursday of the month at 12:00 p.m. The next regular VVHT meeting is tentatively scheduled for November 20th at the Yavapai County Cottonwood Annex building, as the Thanksgiving Holiday will fall on the regular meeting date.

Camp Verde Safety Committee

The Safety Committee is currently researching the cost and potential purchase of Automated External Defibrillator (AED) devices for the Town. The Committee is working with Barbara Rice, Fire Inspector for the Camp Verde Fire District, to consider training of Town Employees both for this device and for CPR.

The next regular meeting of the Safety Committee will be on Wednesday, November 5th, at 1:00 p.m.

Housing Commission & Staff Training

Affirmatively Furthering Fair Housing

Town residents who feel their rights have been violated per fair housing laws can request assistance from the Southwest Fair Housing Council (SWFHC) by contacting our office or by contacting SWFHC directly at (888) 624-4611.

Housing & Neighborhood Revitalization Web Page

If you know of someone in danger of foreclosure, please point them towards our web page, www.cvaz.org/townhall/Housing/, and link to the Arizona Department of Housing web page which has information for assistance in preventing home foreclosures. Arizona now ranks as the nation's third highest state for foreclosure. There is a **new Arizona Foreclosure Help-Line** for people in trouble with their mortgage: **1-877-448-1211**.

The Housing web page also has a link to the Social Serve web site, which provides information on rental properties located in Camp Verde. The entire Drachman Institute final report is also available for download via the web page. If you have any questions or suggestions for improving the web page, please let us know. Thank you.

Library Director's Report

September 2008

Statistical Report

September's circulation statistics are as follows.

A total of 6707 items were circulated including 62 audio books, 168 kid's videos and 206 adult videos.

380 work hours were volunteered

There seems to be a problem with September's catalog usage statistics. They will be reported next month

Beaver Creek statistics were as follows in September

87 searches

3 hold was placed

no items were renewed.

In September 278 people visited the branch.

6 new cards was issued

0 ILLs were processed.

64 volunteer hours given

Physical Changes to the Current Library / New Library Developments

There were no problems with the building this month. Usage of the reinstalled book drop is light but steady. The word is getting out that it is there and that there are certain items that should not go into the book drop because they are fragile. Those items are marked with a sticker. The only thing happening regarding the new building is fundraising. Staff & the Commission will take another look at size and space requirements and update them if necessary.

Books Videos, Computer Updates

In September we added 149 items to the collection including 2 audio books. Public computer C has been acting weird lately. I want to see what it is doing so that it can be fixed.

All our computers have the latest version of Norton Anti-virus and are protected for another year.

We have added 11 titles in electronic format from Overdrive. They should be listed in our catalog or you can go to www.overdrive.com and log into our online catalog to get direct access to those titles and other titles purchased by Yavapai Library Network libraries. We are also looking at the Playaway format. I will elaborate on that as we get closer to obtaining them.

Programs & Activities

In September, we hosted 4 adult programs, 5 children's programs, 1 program for all ages and 7 school visits. We had a total of 90 adults and 237 children at our programs. We had about 14 volunteer hours donated in this department last month.

Funding & Fund Raising

The Library Endowment Group has approved taking over the operation of our monthly book sale at their September meeting. The town's lawyer is looking over the agreement for legal and liability issues. We should have something to council soon. We are operating the sale in the interim. The last sale made about \$400.00

Council determined that CCCVL would be raising funds for the new building. They held a rummage sale the last weekend in September and made over \$7,000

The Basha's "Thanks A Million Program" has started again under the name "Shop and Give" Program. The number for the Library Endowment is 23066 and I will let you know when to link it to your "Thank You" card to that number. The Endowment gets a percentage of your shopping dollars. CCCVL also has a number in Basha's "Shop and Give" Program. It is 25034. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

I am also encouraging people to sign up for the e-Scrip program (**number 152446398**). If anyone has any questions, they may contact the library. You can also get more information on the Internet at <http://www.escrip.com/> The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything.

Publicity

In addition to telling people about our usual programs, we started planning for a "Read-In. We are asking well-known Camp Verdians who are not library users to come to the library on Nov. 7th or 8th and read from their favorite book. This is not a fund raiser but if someone wants to write a check we will accept it. We just want to raise awareness of what we have and can do at the library.

We started to get the word out about our upcoming 3 day book sale on Nov. 6th – 8th.

There was a fair amount of publicity for CCCVL's Rummage Sale.

Meetings Attended

I attended a meeting of the YLN Management group on Sept 12th. We discussed more details of our migration to Symphony (Dynix's new integrated library system)

Alice, Jan & I participated in 5 training sessions for Overdrive. Overdrive is a service we have that provides downloadable library materials for our patrons.

Miscellaneous Items

A couple of alternate locations for our Beaver Creek Branch have come to our attention. We will be checking them out over the next month for suitability.

We now have a 5-pound scale attached to our postage meter. This should handle most of the packages we send out.

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: September 2008

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
Equestrian Estate	SFR/Garage	2524 Paint Dr.	403-20-181	2008262FP	\$1,380.15	\$168,304.00			9/8/2008
TOTAL	1	FY YTD SFR:	1		\$1,380.15	\$168,304.00	\$1,380.15	\$168,304.00	
MANUFACTURED HOMES									
Atkinson, Arlene	Mfg Home	3170 S. Dinky Cre	404-13-379	2008266MFP	\$255.00	\$15,000.00			9/11/2008
Langdon, Gary &	Mfg Home	3368 S. Raven Rd	404-32-087	2008285MFP	\$255.00	\$43,500.00			9/29/2008
TOTAL	2	FY YTD MFG HOI	9		\$510.00	\$58,500.00	\$2,295.00	\$492,500.00	
COMMERCIAL									
Out of Africa	Commercial Restr	4020 N. Cherry Rd	403-23-154A	2008101C	\$769.75	\$67,509.00			9/4/2008
Qwest Corporate	Demolition	387 S. 3rd St.	404-22-019A	2008258C	\$50.00	\$5,103.00			9/8/2008
Qwest Corporate	Addition	387 S. 3rd St.	404-22-019A	2008259C	\$2,091.35	\$296,000.00			9/8/2008
St. Francis-Comm	OTC Elect/Build-C	781 Cliffs Parkway	404-28-042A	2008270C	\$75.00	\$4,700.00			9/10/2008
Rocky Constructio	Workshop	3701 W. Cherry Ci	403-23-006L	2008282C	\$1,329.75	\$159,864.00			9/29/2008
Rainbow Acres	OTC Electric	2120 Reservation	403-17-001G	2008283C	\$50.00	\$2,500.00			9/23/2008
Przeracki, Paul	OTC Electric	411 Howards Rd.	404-02-038B	2008286C	\$50.00	\$2,500.00			9/25/2008
Wesley Properties	Demo-Commercial	475 Finnie Flat Rd	404-28-015W	2008287C	\$50.00	\$10,000.00			9/29/2008
Town of Camp Ve	ZC-Shed	1213 Garner Lane	404-18-171A	2008290C	\$25.00	\$1,848.00			9/29/2008
TOTAL	9	FY YTD COMMEI	22		\$4,490.85	\$550,024.00	\$19,838.85	\$5,440,117.00	
MISCELLANEOUS									
Sanders, Dave	SFR Remodel	4023 Middle Verde	403-13-029A	2008091FP	\$1,133.75	\$125,000.00			9/19/2008
Dodge, Dan & Cir	SFR Addition	1063 N. Powderho	404-18-153	2008247	\$762.75	\$66,962.00			9/22/2008
Worth, Eddie & M	ZC-Spa Cover	1675 N. Roundup	403-21-004A	2008255	\$25.00	\$500.00			9/4/2008
Parsi, Houshang	OTC Electric	1140 W. Relo Lan	403-23-073	2008256	\$50.00	\$350.00			9/4/2008
Nading, Tommy	OTC Electric	483 S. 7th St.	404-24-024	2008257	\$50.00	\$1,500.00			9/9/2008
White, David	3 Awnings	3221 E. Zachary L	404-16-005	2008261	\$349.25	\$21,840.00			9/8/2008
Moore, Teri	OTC Electric	2320 Glenrose Dr.	404-05-086B	2008263	\$50.00	\$1,000.00			9/5/2008

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: September 2008

Killingsworth, Jan	Demolition	3700 W. Northern	403-13-065	2008264	\$50.00	\$5,000.00		9/8/2008
Murdock, Steve	Pole Barn	210 Koebrick Lane	404-20-039K	2008265DP	\$223.25	\$12,960.00		9/9/2008
Oothoudt, David &	Solar Water Syster	150 E. Lacy Lane	404-31-002T	2008267	\$139.25	\$6,200.00		9/10/2008
Brogdon, Lawrence	ZC-Shade Cover	3613 Sparrow Lan	404-16-255	2008269ZC	\$25.00	\$300.00		9/10/2008
The Willows #101	Demo-Awning	1487 Horseshoe B	403-19-218A	2008271	\$50.00	\$100.00		9/10/2008
Killingsworth, Jan	SFR Addition/Rem	3700 W. Northern	403-13-065	2008272	\$1,704.95	\$226,076.00		9/12/2008
Daniels, Pete & S	Covered Patio	1864 S. Quarterho	404-01-123	2008274	\$111.25	\$4,320.00		9/19/2008
The Willows #101	Carport	1487 Horseshoe B	403-19-218A	2008275	\$167.25	\$8,640.00		9/18/2008
Tate, Paul	Detached Garage	4966 N. Western I	403-13-060	2008276	\$442.25	\$29,232.00		9/17/2008
Langdon, Gary &	Demo-Mfg Home	3368 S. Raven Rd	404-32-087	2008277	\$50.00	\$300.00		9/17/2008
Parsi, Houshang	Covered Deck	1140 W. Relo Lan	403-23-073	2008278	\$57.05	\$1,512.00		9/24/2008
Crawford, Frank	OTC Electric (2)	2135 S. Squaw Pe	404-05-100	2008279	\$75.00	\$1,000.00		9/29/2008
Crawford, Frank	Demo-Roof/Partial	2135 S. Squaw Pe	404-05-100	2008280	\$50.00	\$300.00		9/29/2008
Crawford, Frank	SFR Addition	2135 S. Squaw Pe	404-05-100	2008281	\$818.75	\$74,087.00		9/29/2008
Truncali, Jim	OTC Plumbing	1926 Wot Evans C	403-19-012J	2008284	\$50.00	\$600.00		9/23/2008
The Willows #63	OTC Plumbing	1487 Horseshoe B	403-19-218A	2008289	\$50.00	\$250.00		9/29/2008
TOTAL		23	FY YTD MISC:	61	\$6,484.75	\$588,029.00	\$13,930.55	\$1,113,134.00
SIGNS								
Outpost Mall-Stev	Sign	522 W. Finnie Flat	404-28-152B	2008260C	\$56.00	\$1,302.10		9/4/2008
Kunselman Prop	Sign	494 S. Main St.	404-22-005A	2008268C	\$10.00	\$300.00		9/9/2008
Four R Holdings-F	Sign	155 Montezuma C	404-30-007	2008273C	\$10.00	\$1,000.00		9/12/2008
TOTAL		3	FY YTD SIGNS:	5	\$76.00	\$2,602.10	\$281.00	\$42,682.10
MULT. FAMILY								
TOTAL		0	FY YTD MULT. F/	0	\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: September 2008

MONTHLY REVENUE SUMMARY:					
	REVENUE	FY YTD	ACCOUNT		
COPIES	\$24.43	\$77.16	4100		
ZONING HEARINGS	\$1,765.00	\$2,575.00	4141		
PERMITS	\$12,865.75	\$37,444.65	4143		
PLAN REVIEW	\$9,071.42	\$23,253.62	4140		
SIGNS	\$76.00	\$281.00	4141		
ZONING FINES	\$0.00	\$552.00	4142		
PENALTY FEES	\$0.00	\$613.75	4143	Building w/o permits	
RECORDING FEES	\$0.00	\$0.00	4144		
TOTAL REVENUE	\$23,802.60	\$64,797.18			
TOTAL PERMITS FOR MONTH: 38					
EMPLOYEE TRAINING: Robert Foreman - Obtained Commercial Plan Review Certification					
ZONING COMPLAINTS FOR THE MONTH:					
Files Closed (in compliance)			0		
New Files (started/investigated)			4		
Zoning Violations Issued			0		
Citations Issued			0		
Civil Hearings			1		
Property Inspections Performed			36		
Files Continued from Previous Month			30		
Courtesy Letters Sent			1		
Zoning Clearance			23		
Business License Review			4		
Town Postings			13		
Housing Dept. Inspections			0		
Criminal Complaints Filed			0		
PLAN REVIEWS FOR THE MONTH:			17		
INSPECTIONS FOR THE MONTH:			89	Misc. Inspections	100
VIOLATIONS FOR THE MONTH:			0		

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: September 2008

Grading w/o permit:
Building w/o permit:

rev:7/08

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: September 2008

NAME	ADDRESS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
SFR			\$275.00	\$578.00	\$549.00	\$1,225.00	Unit Fee: \$2627.00		
Equestrian Estate	2524 Paint Dr.		\$275.00	\$578.00	\$549.00	\$1,225.00			9/8/2008
TOTAL			\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00	\$2,627.00	
MANUFACTURED HOMES			\$249.00	\$523.00	\$497.00	\$1,109.00	Unit Fee: \$2378.00		
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,378.00	
MULTI-FAMILY			\$300.00	\$630.00	\$599.00	\$1,336.00	Unit Fee: \$2865.00		
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NON-RESIDENTIAL		SQ. FT.	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
Qwest Corporate	387 S. 3rd St.	564	\$162.00	\$217.00					9/4/2008
Rocky Constructio	3701 Cherry Creek Rc	2400	\$486.00	\$651.00					9/29/2008
TOTAL			\$648.00	\$868.00	\$0.00	\$0.00	\$1,516.00	\$1,516.00	

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: September 2008

OTHER NON-RESIDENTIAL		SQ. FT.						
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE ACCOUNTS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	
TOTAL REVENUE		\$923.00	\$1,446.00	\$549.00	\$1,225.00	\$4,143.00	\$6,521.00	
		POLICE	GEN GOV.	LIBRARY	PARKS & REC			
Year to Date Totals by Category		YTD Total	YTD Total	YTD Total	YTD Total			
		\$1,172.00	\$1,669.00	\$1,046.00	\$2,334.00			
TABLE ONE DEVELOPMENT FEES		Police	Gen Gov.	Library	Parks & Rec	Total		
Residential/Per Unit		Per Housing Unit						
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00		
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00		
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00		
Non-Residential		Per 1,000 Square Feet						
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00		
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00		
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00		
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00		
820 Com/Shop Ctr over 200,000 SF		\$681.00	\$187.00			\$868.00		
710 Office/Inst 10,000 SF or less		\$527.00	\$420.00			\$947.00		
710 Office/Inst 10,001-25,000 SF		\$427.00	\$388.00			\$815.00		
710 Office/Inst 25,001-50,000 SF		\$364.00	\$367.00			\$731.00		
710 Office/Inst 50,001-100,000 SF		\$310.00	\$347.00			\$657.00		
720 Medical-Dental Office		\$841.00	\$380.00			\$1,221.00		
610 Hospital		\$409.00	\$317.00			\$726.00		
770 Business Park		\$297.00	\$296.00			\$593.00		
110 Light Industrial		\$162.00	\$217.00			\$379.00		

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: September 2008

140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
Other Non-Residential			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

11

ACCOUNTS RECEIVABLE
September 30, 2008



YAVAPAI COUNTY JAIL	\$ 7,261.75
CAMP VERDE TOWN TREASURER	\$568,179.02
ARIZONA STATE TREASURER	\$787,532.79
VICTIM RESTITUTION	\$ 34,408.33
<u>TOTAL OWED COURT</u>	<u>\$1,397,381.89</u>
TOTAL OWED TOWN	\$568,179.02

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: September 2008

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	85	7	469	561
Filed	6	0	34	40
Transferred In	0	0	0	0
SUBTOTAL	91	7	503	601
Transferred Out	0	0	0	0
Other Terminations	7	3	47	57
TOTAL TERMINATIONS	7	3	47	57
Statistical Correction	0	0	0	0
Pending End of Month	84	4	456	544

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
303	4	0	307	0	9	9	0	298

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
157	65	0	222	0	1	68	69	0	153

Civil Traffic Hearings Held: **2**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)			
Filed	Trans In	TOTAL	1
1	0	1	1

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: September 2008

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	694	47	0	741	0	40	40	0	701
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	694	47	0	741	0	40	40	0	701

TRIALS HELD

Misdemeanor Court/FTA Trials Held:

1

Misdemeanor/FTA Jury Trials Held:

0

FELONY

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held:

0

Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **60**

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: September 2008

CIVIL COMPLAINTS				
	Small Claims	Forcible Detainer	Other Civil	TOTAL
	(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0 Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0 Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
--	--	--	--	--

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	3	2	1	3
Harassment	9	1	2	3

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT			
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Order of Protection: 0 Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES			
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Peace Bond Complaints Filed: 0 Fugitive Complaints Filed: 0

Juvenile Hearings Held: 0 Search Warrants Issued: 4

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: September 2008

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I. 113

Serious Violations 10

All Other Violations 667

TRAFFIC TOTAL 790

CRIMINAL WARRANTS OUTSTANDING

Felony 0

Misdemeanor 610

CRIMINAL TOTAL 610

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

[Handwritten Signature]

Signature of the Judge/Magistrate (or designee)

Veronica Pineda

Name of Preparer

10-2-08

Date of Preparation

CAMP VERDE MUNICIPAL COURT
MONTHLY REPORT

DESCRIPTION	JULY 2008	AUGUST 2008	SEPT 2008	OCTOBER 2008	NOV 2008	DEC 2008	JULY THRU DEC 2008
MISDEMEANOR & CR TRAFFIC FTA	55	28	51				
DUI	10	8	6				
SERIOUS TRAFF	3	2	0				
CRIMINAL TRAFF.	55	34	34				
MISDEMEANORS SUBTOTAL	123	72	91				
CIVIL TRAFFIC	62	51	65				
HARASSMENT INJUNCTION	2	4	9				
ORDER OF PROTECTION	7	16	3				
TOTAL FILINGS	194	143	168				
IA/ARR IN CUSTODY	57	39	39				
ATTY RESTITUTION	803.70	4503.14	883.52				
LCL ORD FEES (Default/Warran t etc)	222.60	908.90	672.17				
LCL CRT ENHANCEMENT	1116.11	1007.91	1023.33				
JCEF TO TOWN	257.13	235.36	284.60				
YAV. CTY JAIL FEES	421.32	805.56	454.53				
YAN TRIBAL POLICE	0	3.45	0.00				
STATE TREAS.	19374.51	19136.11	20681.24				
TOWN TREAS.	15504.79	20660.57					
TOTAL CHECK	36673.86	41848.96	37403.65				

CAMP VERDE MUNICIPAL COURT

4000

004000 10-02-2008

DISB: MONTHLY ALLOCATION TRES
\$37,403.65

MEMO: MONTHLY ALLOCATION FOR:
SEPTEMBER 2008

TOWN OF CAMP VERDE TREASURER

CAMP VERDE MUNICIPAL COURT
473 S MAIN ST STE 107
CAMP VERDE, AZ 86322-7246
928-567-6635

WELLS FARGO BANK, N.A.
www.wellsfargo.com

CHECK # 004000 **4000**
91-527/1221

DATE
09-30-2008

AMOUNT

THIRTY-SEVEN THOUSAND FOUR HUNDRED THREE AND 65/100

\$ 37,403.65

PAY
TO THE
ORDER
OF:

TOWN OF CAMP VERDE TREASURER

MONTHLY ALLOCATION FOR:
SEPTEMBER 2008
VOID AFTER 90 DAYS

Jacqueline P. Raughter
R. P. ...
AUTHORIZED SIGNATURE MP

⑈0000004000⑈ ⑆122105278⑆ 0719380206⑈ 004000

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

CAMP VERDE MUNICIPAL COURT

4000

004000 10-02-2008

\$37,403.65

DISB: MONTHLY ALLOCATION TRES
TOWN OF CAMP VERDE TREASURER

MEMO: MONTHLY ALLOCATION FOR:
SEPTEMBER 2008

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: October 2, 2008
From: Camp Verde Municipal Court

Check #: 4000

Amount of Check: \$ 37,403.65

REVENUE ACCOUNT NUMBER

01-40-30-4130 \$35,212.20
Fines/Fees/Forfeitures/Yan or YCSO training fund

01-40-30-4310 \$883.52

Court Appt'd Atty. Reimbrs.

05-40-00-4131 \$284.60
Local JCEF Fund

05-40-00-4133 \$1023.33
Court Enhancement Fund

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept.	\$0.00
Yavapai County Jail Fund	\$454.53
Arizona State Treasurer	\$20,681.24

2008 Camp Verde Municipal Court
September - Day of Month:

		Totals from Prior Mo	1	2	3	4	5	6	7	8	9	10	11	12	13	14
DAILY RECEIPTS SECTION																
CASH				\$423.00	\$665.61	\$402.00	\$1,251.00				\$100.00	\$326.00	\$100.00	\$1,264.37		
CHECK				\$1,520.00	\$10.00	\$650.00	\$150.00			\$963.70	\$998.00	\$682.00	\$366.00	\$400.00		
CREDIT CARD				\$279.00		\$850.00	\$50.00				\$350.00		\$100.00			
FARE ONLINE																
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS											(\$2,500.00)			(\$1,011.00)		
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK		\$0.00	\$0.00	\$2,222.00	\$675.61	\$1,902.00	\$1,451.00	\$0.00	\$0.00	\$963.70	(\$1,052.00)	\$1,008.00	\$566.00	\$653.37	\$0.00	\$0.00
AZTEC FUNDS DISBURSEMENT																
		Totals from prior month	1	2	3	4	5	6	7	8	9	10	11	12	13	14
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00			\$20.00		\$134.97						\$34.97	\$166.67		
ZBND	BOND POSTED IN - THIS COURT	\$0.00		\$600.00							\$900.00		\$300.00			
	BOND OUT	\$0.00				(\$300.00)					(\$2,500.00)		(\$489.00)	(\$2,761.00)		
ZCEF	CLEAN ELECTIONS FUND	\$0.00		\$83.24	\$22.84	\$109.20	\$50.36			\$31.14	\$23.68	\$50.23	\$34.83	\$144.49		
ZCEH	COURT ENHANCEMENT FUND	\$0.00		\$70.00	\$40.00	\$70.00	\$10.00			\$40.00	\$20.00	\$40.00	\$20.00	\$80.00		
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00		\$391.23	\$107.38	\$513.18	\$236.71			\$146.34	\$111.31	\$236.08	\$163.71	\$679.17		
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$0.00														
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	\$0.00								\$238.80	\$79.60					
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$0.00									\$53.17	\$107.53				
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$0.00		\$58.26	\$15.74	\$56.73	\$33.06			\$4.99	\$16.58	\$19.35	\$24.39	\$87.49		
ZFARE1	FARE1 19%	\$12,294.20			\$60.61		\$7.99			\$81.70		\$20.12	\$7.99	\$158.13		
ZFARE2	FARE2 \$35.00	\$5,862.03			\$35.00					\$35.00				\$35.00		
ZDUJA	DUI ABATEMENT FUND	\$563.00														
ZFINE	BASE FINES	\$137,837.74		\$762.37	\$188.44	\$1,021.85	\$477.72			\$271.37	\$163.66	\$354.74	\$326.33	\$1,391.45		
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$11,512.18		\$58.26	\$16.00	\$76.43	\$35.26			\$5.53	\$16.57	\$35.17	\$24.38	\$101.14		
ZXDUI	XTRA DUI ASSMT	\$20,973.66				\$81.60										
ZGFND	GENERAL FUND	\$0.00														
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00														
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00														
ZHRF3	HURF 28-2533C REGISTRATION	\$303.46														
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$75.87														
ZJCL	JCEF LOCAL TIME PAYMENT	\$2,664.81		\$7.00		\$14.00	\$35.00			\$14.00	\$7.00		\$14.00	\$21.00		
ZJCLF	JCEF LOCAL FILING FEES	\$17.13								\$1.41				\$0.24		
ZJCS	JCEF STATE TIME PAYMENT	\$4,970.59		\$13.00		\$26.00	\$65.00			\$26.00	\$13.00		\$26.00	\$39.00		
ZJCSF	JCEF STATE FILING FEES	\$40.44								\$3.26				\$0.60		
ZJF	JAIL (INCARCERATION) FEES	\$4,441.30				\$30.00	\$107.04						\$7.04	\$113.33		
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$7,838.59			\$100.00									\$57.15	\$125.21	
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	\$1,950.00														
ZMISC	MISCELLANEOUS FEES	\$150.93								\$12.33				\$2.16		
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$21,673.68		\$108.21	\$29.71	\$141.95	\$65.47			\$40.48	\$30.79	\$65.30	\$45.27	\$187.85		
ZOVF	OVERPAYMENT FUND - IN	\$633.00														
ZOVR	OVERPAYMENT REFUNDED - OUT	(\$626.61)														
ZPCOF	PRISON CONSTRUCTION DUI	\$20,127.18					\$150.00									
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$10,802.12		\$70.43	\$39.89	\$61.06	\$26.46			\$11.35	\$12.64	\$22.33	\$24.09	\$81.44		
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00														
ZRST	RESTITUTION - TRUST ACCOUNT	\$4,697.16														
ZRT	RESTITUTION IN	\$861.43														
ZROUT	RESTITUTION OUT	(\$5,558.59)														
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00														
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00														
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$5,603.24					\$15.96									
ZSLPD	DSPLY SUSP PLATE (DPS)	\$898.75														
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$327.61														
Posted Daily Totals:			\$0.00	\$2,222.00	\$675.61	\$1,902.00	\$1,451.00	\$0.00	\$0.00	\$963.70	(\$1,052.00)	\$1,008.00	\$566.00	\$653.37	\$0.00	\$0.00
Monthly Beginning Receipt:							BONDS AT				BOND ALLOCATIONS					
Monthly Ending Receipt:							BEGINNING OF MONTH				POSTED THIS MONTH:					
							16,170.50				\$7,400.00					

15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	Monthly Bank Receipts Total	Yearly Bank Receipts Total	
\$758.95	\$1,782.88	\$481.71	\$220.00	\$1,677.00			\$1,461.00	\$610.00	\$119.00	\$150.00	\$133.10			\$735.00	\$10.00	\$12,670.62	\$12,670.62	CASH
\$4,408.50	\$98.00	\$1,426.26	\$2,148.00	\$677.00			\$1,879.71		\$1,700.00	\$246.00	\$381.00			\$2,486.93		\$21,191.10	\$21,191.10	CHECK
\$177.00	\$50.00	\$416.00	\$263.02	\$316.00			\$250.00	\$46.00	\$75.00	\$1,549.00	\$700.00				\$85.00	\$5,556.02	\$5,556.02	CREDIT
																\$0.00	\$0.00	FARE
																\$0.00	\$0.00	
	(\$125.00)	(\$61.99)							(\$50.00)		(\$1,119.10)			(\$75.00)		(\$4,942.09)	(\$4,942.09)	DISB
\$5,344.45	\$1,805.88	\$2,261.98	\$2,631.02	\$2,670.00	\$0.00	\$0.00	\$3,590.71	\$656.00	\$1,844.00	\$1,945.00	\$95.00	\$0.00	\$0.00	\$3,146.93	\$95.00	\$34,475.65	34,475.65	

15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals	
\$65.00			\$30.65	\$50.00			\$100.00	\$100.00			\$107.10			\$74.16			\$883.52	\$883.52	ZATI
\$3,200.00			\$600.00				\$300.00		\$1,500.00								\$7,400.00	\$7,400.00	ZBND
		(\$300.00)	(\$300.00)	(\$600.00)						(\$1,285.00)	(\$1,315.00)			(\$478.00)			(\$10,328.00)	(\$10,328.00)	ZCEI
\$84.28	\$78.12	\$121.30	\$90.70	\$132.42			\$98.70	\$21.02	\$8.14	\$113.17	\$62.38			\$188.13	\$4.59		\$1,552.96	\$1,552.96	ZCEF
\$70.00	\$60.00	\$80.00	\$60.00	\$70.00			\$93.33	\$10.00	\$20.00	\$70.00	\$40.00			\$50.00	\$10.00		\$1,023.33	\$1,023.33	ZCEH
\$443.87	\$367.17	\$570.17	\$458.41	\$622.39			\$463.87	\$98.74	\$88.22	\$531.93	\$296.06			\$884.15	\$21.53		\$7,381.62	\$7,381.62	ZCJEF
																	\$0.00	\$0.00	ZCPRF
	\$79.60		\$79.60														\$477.60	\$477.60	ZDDS
\$39.89				\$107.59				\$55.35		\$123.78				\$53.16			\$540.47	\$540.47	ZDECJ
\$57.42	\$31.75	\$84.92	\$62.14	\$79.31			\$63.36	\$10.41	\$4.57	\$77.42	\$40.05			\$119.24	\$2.12		\$949.30	\$949.30	ZDNAS
\$38.95	\$218.88	\$163.97	\$38.01	\$44.24			\$90.98	\$28.75		\$15.97	\$3.99			\$22.35	\$9.59		\$1,012.22	\$13,306.42	ZFARE1
\$35.00	\$35.00	\$35.00	\$35.00				\$35.00	\$35.00			\$21.01			\$16.81			\$352.82	\$6,214.85	ZFARE2
																	\$0.00	\$563.00	ZDUIA
\$836.66	\$471.20	\$1,133.14	\$916.79	\$1,141.93			\$893.60	\$144.78	\$51.29	\$938.04	\$595.61			\$512.72	\$33.83		\$12,639.52	\$150,477.26	ZFINE
\$58.97	\$54.68	\$84.91	\$63.48	\$92.69			\$69.07	\$14.71	\$5.70	\$79.23	\$43.65			\$131.67	\$3.20		\$1,070.70	\$12,582.88	ZFTGS
				\$175.00			\$590.00		\$10.00	\$500.00							\$1,356.60	\$22,330.26	ZXDUI
																	\$0.00	\$0.00	ZGFND
																	\$0.00	\$0.00	ZHRFD
																	\$1,265.31	\$1,265.31	ZHRF1
																	\$0.00	\$303.46	ZHRF3
																	\$0.00	\$75.87	ZHRFC
\$10.00	\$11.55	\$21.00	\$17.00	\$49.00			\$7.00	\$14.00			\$14.00			\$26.88			\$282.43	\$2,947.24	ZJCL
\$0.52																	\$2.17	\$19.30	ZJCLF
\$22.00	\$21.46	\$39.00	\$35.00	\$91.00			\$13.00	\$26.00			\$26.00			\$49.93			\$531.39	\$5,501.98	ZJCS
\$1.30																	\$5.16	\$45.60	ZJCSF
			\$11.35	\$80.00						\$60.00	\$30.90			\$14.87			\$454.53	\$4,895.83	ZJF
\$50.00	\$50.00			\$39.81			\$250.00										\$672.17	\$8,510.76	ZLCL
																	\$0.00	\$1,950.00	ZLOCL
\$4.68																	\$19.17	\$170.10	ZMISC
\$123.06	\$101.56	\$157.70	\$126.98	\$172.15			\$128.30	\$27.32	\$10.57	\$147.12	\$81.87			\$244.55	\$5.95		\$2,042.16	\$23,715.84	ZMSEF
																	\$0.00	\$633.00	ZOVF
																	\$0.00	(\$626.61)	ZOVR
	\$50.00		\$250.00	\$250.00			\$317.46		\$140.00	\$500.00							\$1,657.46	\$21,784.64	ZPCOF
\$77.85	\$37.92	\$82.86	\$55.91	\$72.47			\$77.04	\$19.92	\$20.51	\$73.34	\$47.38			\$46.00	\$2.18		\$963.07	\$11,765.19	ZPRSU
																	\$0.00	\$0.00	ZRCA
\$125.00	\$11.99	\$50.00						\$50.00	\$75.00		\$4.10						\$316.09	\$5,013.25	ZRST
																	\$0.00	\$861.43	ZRT
	(\$125.00)	(\$61.99)							(\$50.00)		(\$4.10)			(\$75.00)			(\$316.09)	(\$5,874.68)	ZROUT
																	\$0.00	\$0.00	ZSHWY
																	\$0.00	\$0.00	ZSHWZ
	\$250.00														\$2.01		\$267.97	\$5,871.21	ZSLPC
																	\$0.00	\$898.75	ZSLPD
																	\$0.00	\$327.61	ZSLPT
\$5,344.45	\$1,805.88	\$2,261.98	\$2,631.02	\$2,670.00	\$0.00	\$0.00	\$3,590.71	\$656.00	\$1,844.00	\$1,945.00	\$95.00	\$0.00	\$0.00	\$3,146.93	\$95.00	\$0.00			

Posted Monthly Total: \$34,475.65

Yearly Running Total: \$305,410.55

+ Bonds E.O. Aug. 16, 170.50
 = 50, 646.15
 = check to town 37,403.65
 = Bonds E.O. Sept. 13, 243.50
 9/21/00 ledger
 AP Cash

**CAMP VERDE MUNICIPAL COURT
MONTHLY ALLOCATION RECAP
MONTH END September, 2008_**

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$883.52	\$883.52					
ZCEF	CLEAN ELECTIONS	\$1,552.96						\$1,552.96
ZCEH	COURT ENHANCEMENT	\$1,023.33		\$1,023.33				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$7,381.62						\$7,381.62
ZCPRF	CHILD PASSENGER RESTRAINT	\$0.00						\$0.00
ZDDS	DEFENSIVE DRIVING DIVERSION	\$477.60	\$477.60					
ZDECJ	DRUG & GANG ENFORCEMENT	\$540.47						\$540.47
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$949.30						\$949.30
ZDUIA	DUI ABATEMENT	\$0.00						\$0.00
ZFARE1	FARE 19%	\$1,012.22						\$1,012.22
ZFARE2	FARE \$35.00	\$352.82						\$352.82
ZFINE	BASE FINES	\$12,639.52	\$12,639.52					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,070.70						\$1,070.70
ZXDUI	XTRA DUI ASSMT	\$1,356.60						\$1,356.60
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$1,265.31						\$1,265.31
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$0.00
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	\$282.43			\$282.43			
ZJCLF	JCEF LOCAL FILING FEES	\$2.17			\$2.17			
ZJCS	JCEF STATE TIME PAYMENT	\$531.39						\$531.39
ZJCSF	JCEF STATE FILING FEES	\$5.16						\$5.16
ZJF	JAIL (INCARCERATION) FEES	\$454.53				\$454.53		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$672.17	\$672.17					
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00	\$0.00					
ZMISC	MISCELLANEOUS FEES	\$19.17	\$19.17					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$2,042.16						\$2,042.16

ZOVF	OVER PAYMENT FUND	\$0.00	\$0.00					
ZOVR	OVERPAYMENT REFUNDED	\$0.00	\$0.00					
ZPCOF	PRISON CONSTRUCTION DUI	\$1,657.46						\$1,657.46
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$963.07						\$963.07
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						\$0.00
ZRT	RESTITUTION IN	\$0.00	\$0.00					
ZRST	RESTITUTION IN (TRUST)	\$316.09	\$316.09					
ZROUT	RESTITUTION OUT	(\$316.09)	(\$316.09)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$267.97	\$267.97					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$0.00						\$0.00
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$0.00					\$0.00	
		\$37,403.65	\$14,959.95	\$1,023.33	\$284.60	\$454.53	\$0.00	\$20,681.24
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: 13,242.50

TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: #4000

I, Judge Rodger E. Overholser, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of September 2008 in the amount of \$37,403.65

SIGNED: _____

R. Overholser
Rodger E. Overholser, Judge

DATE: _____

ARIZONA STATE TREASURER
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 542-5815 Fax: (602) 542-7176

STATE REMITTANCE REPORT

Report Period:
Date: OCTOBER 3, 2008
Depositor Code #: 6332
Depositor Name: CAMP VERDE MUNICIPAL COURT
Address: 473 S. Main St, Ste 107
Camp Verde, Az. 86322

Prepared by: Jacque Daughety
Title: Court Supervisor
Phone #: (928) 567-6635

DESCRIPTION	STATUTE (ARS#)	AMOUNT	DESCRIPTION	STATUTE(ARS)	AMOUNT
FINES & FEES					
Confidential Inter fund	08-135;12-284D/12-284A8		Dept of Law- Crim Cases 41-242E4		
Juvenile Family Counseling	08-263C		FARE General Services fee		
Victim's Rights-Juvenile	08-418;41-191.08		FARE Delinquent Fee (FAR2) \$35		\$352.82
AHCCCS 11-292			FARE Special Collections Fee(ZFAR1)		\$1012.22
JCEF Filing fees(ZJCSF)	12-284.03A7; 22-281C1	\$5.16	FARE Installment Fee		
JCEF time Paym=nt (ZJCS)	12-113G; 12-116B	\$531.39	JCEF - Diversion Fee 12-113H		
JCEF Probation surcharge (ZPRSU)	12-114.01	\$963.07	OTHER REVENUES (describe & indicate ARS#)		
DNA Penalty Assessment (ZDNAS)	12-116.01C	\$949.30	HRF1 HIGHWAY USER OVERWEIGHT		\$1265.31
Judicial Collections (75%)	12-116.04		TAXES		
Domestic Violence	12-284.03A2;25-311.01E		Prior Year Real Property	42.208	
Drug Prevention Res Cntr	12-284.03A1;41-2402H		Property Min School Tx	15.992B	
Child Abuse	12-284.03A3;25-311.01E		SRP in Lieu	48.243	
Anti Racketeering Fund	13-811B;13-2314.01				
Drug & Gang Enforce Acct (ZDECJ)	13-811C;41-2402	\$540.47	Other in Lieu	48.243	
SRP Min School Tx	15-992B,48.243		County Education Dist.	15.991.01A	
Community Punishment			Personal Property	42.208	
Program Drug Fines	13-821;12-299		Other Miscellaneous	42.208	
Citizens Clean Election (ZCEF)	16-949D;16-954C	\$1552.96	State Water Banking	48.3715,45-2425	
Game & Fish - Wild Life	17-313A		C.A.W.C.D.	48.3715	
AZ Lengthy Trial Fund	21-222		Groundwater Replenish,	48-3773A3,48-3772	
Alternative Dispute	22-281C2;12-135				
Resolution fund	12-284.03A5		90/10 Revenue		
Mining Fees	27-208D		Mobile Home relocation	33-1476.03 90%	
Child Passenger Restraint(ZCPRF)	28-907C		Mobile Home/Ins & Cost	33-1476.03 10%	
DPS - civil Penalty (HRFD) 20%	28-2533C;28-4139		TOTAL AMOUNT REMITTED: _____		
DUI Abatement Fund (ZDUIA)	28-1304;28-1382;1383		By check	20,681.24	
Civil Penalties (General Fund)	28-737; 28-876; 28-2416		By Cr advise (Wire)	_____	
Az Highway Fines (HURF)(ZSLPD)	28-5438G; 28-2533C		TOTAL \$20,681.24		
Highway Users (ZHRF3)	28-5438G; 28-2533C				
Victim Comp/Assistance	31-411F;31-466B				
State Hwy Fund (ZSHWY)	28-710D; 28-6991; 28-6993F				
State Hwy Work Zone(ZSHWZ)	28-710D1				
Registrar of Contractors(ZRCA)	32-1107;1124;1166				
MSEF Penalty Assessment(ZMSEF)	36-2219.01;12-116.02F	\$2042.16			
CJEF Penalty Assessment(ZCJEF)	41-5401;12-116.01F	\$7381.62			
Arson Detection Reward Fund	41-2167D				
FTG Penalty Assessment 7% (ZFTGS)	41-242J;12-11601B	\$1070.70			
Prison Overcrowding Fund (ZPCOF)	41-1651	\$1657.46			
DUI,OUI Assess. (Gen FUND)(ZXDUI)	5-395.01;6,7; 28-1381,2,3; 28-8284,6,7,8	\$1356.60			

NOTES:

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, i.e., county treasurer, city treasurer, etc. Only use this form to remit funds to the Arizona State Treasurer as required by Arizona revised Statutes (A.R.S.). For all other funds check with your county or city.

FORM TRE 102A is to be used by counties for required breakdown, itemizing and detailed information.

Keep a copy of the report for your records.

FOR STATE TREASURER USE ONLY

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	September 2007	September 2008	Fiscal Year-to-date
Abandoned Vehicles	7	3	155
Alarm	16	14	217
Assaults - Felony	0	1	33
Assaults - Misdemeanor	5	6	31
Animal Calls	70	80	173
Alcohol Offenses	1	7	39
Agency Assists	33	25	389
Attempt to Locate	7	6	68
Burglary - Residence	9	2	49
Burglary - Business	0	1	7
Citizen Dispute/Assist	54	44	573
Child Abuse/Neglect	5	0	20
Civil Problem	3	1	27
Criminal Damage	5	14	93
Controlled substance/Drugs	1	0	46
Dead Body	0	1	21
Disorderly Conduct	13	8	140
Domestic Violence	4	5	161
DUI - alcohol or drugs	13	4	96
Fraud	2	7	50
Fire	1	0	7
Fireworks	0	1	8
Harassment	9	5	111
Juvenile runaway	1	3	15
Juvenile problems	7	9	152
Kidnapping/Custodial Interference	1	0	11
Lost or Found property	10	8	138
Littering	1	4	19
Missing Person	0	1	15
Misc. Incident	33	40	716
Noise Disturbance	7	14	179
Parking problem	4	3	84
Recovered Stolen Vehicle/Property	1	0	4
Serve Court Papers	11	2	55
Sex Offenses	1	3	26
Suicide	0	1	7
Suspicious activity	81	42	99
Traffic Accidents	12	17	224
Traffic Hazards	6	7	103
Traffic Offenses	434	125	1106
Threatening	6	1	61
Trespassing	10	12	54
Theft	19	12	264
Auto theft	2	2	28
Violation of Court Order	3	1	23
Warrant Arrest	11	1	93
Welfare Check/property check	34	11	428
Weapons Offense	5	9	68
Total Incidents	958	563	6486

Monthly Change = -41.23%

10/01/08
10:34

CAMP VERDE MARSHAL OFFICE
Return A - Monthly Count of Offenses Known to Police
For Dates Between 00:00:00 09/01/08 and 23:59:59 09/30/08
Agency CVMO

242
Page: 1

1 Classification of Offenses	2 Offenses Reported	3 Unfounded Complaint	4 Actual Offense C2 - C3	5 Offenses Cleared	6 Juvenile Clearance
1. CRIMINAL HOMICIDE					
a. Murder/Nonneg Mansl (11)	0	0	0	0	0
b. Manslaughter by Negl (12)	0	0	0	0	0
2. FORCIBLE RAPE (20)	0	0	0	0	0
a. Rape by Force (21)	0	0	0	0	0
b. Attempt Forcible Rape (22)	0	0	0	0	0
3. ROBBERY (30)	0	0	0	0	0
a. Firearm (31)	0	0	0	0	0
b. Knife or Cutting Inst. (32)	0	0	0	0	0
c. Other Dangerous Weapon (33)	0	0	0	0	0
d. Hands-Fist-Feet-Etc. (34)	0	0	0	0	0
4. ASSAULT (40)	7	0	7	5	3
a. Firearm (41)	0	0	0	0	0
b. Knife or Cutting Inst. (42)	0	0	0	0	0
c. Other Dangerous Weapon (43)	1	0	1	2	1
d. Hands-Fist-Feet-Etc. (44)	1	0	1	0	0
e. Other Assaults-Simple (45)	5	0	5	3	2
5. BURGLARY (50)	3	0	3	1	0
a. Forcible Entry (51)	0	0	0	0	0
b. Unlawful Entry/No Force (52)	3	0	3	1	0
c. Attempt Forcible Entry (53)	0	0	0	0	0
6. LARCENY - THEFT (60)	12	0	12	1	0
7. MOTOR VEHICLE THEFT (70)	2	0	2	0	0
a. Autos (71)	2	0	2	0	0
b. Trucks and Buses (72)	0	0	0	0	0
c. Other Vehicles (73)	0	0	0	0	0
=====					
GRAND TOTAL (77)	24	0	24	7	3

0 Officer(s) Assaulted
2 Clearance(s) by Adult Arrest
2 Clearance(s) by Juvenile Arrest
0 Arson Cases

Prepared By: *J. L. Dun*

CEO: *[Signature]* Date: 9-30-08

* * * End of Report * * *

10/01/08
10:34

CAMP VERDE MARSHAL OFFICE
Return B1 - Property by Type and Value
For Dates Between 00:00:00 09/01/08 and 23:59:59 09/30/08
Agency CVMO

Page: 242
1

PROPERTY BY TYPE AND VALUE

Type of Property		Value of Property	
		Stolen (1)	Recovered (2)
(A) Currency, Notec, Etc.....	[01]	125	0
(B) Jewelry and Precious Metals.....	[02]	0	0
(C) Clothing and Furs.....	[03]	0	0
(D) Locally Stolen Motor Vehicles.....	[04]	42000	30000
(E) Office Equipment (Typewriter, Etc.).....	[05]	0	0
(F) Television, Radios, Stereo, Etc.....	[06]	1440	240
(G) Firearms.....	[07]	3380	541
(H) Household Items (Furniture, Washer, Etc.)....	[08]	0	0
(I) Consumable Items (Liquor, Food, Etc.).....	[09]	142	0
(J) Livestock.....	[10]	0	0
(K) Miscellaneous.....	[11]	1575	0
TOTALS.....	[00]	48662	30781

Prepared By: 

CEO: 

Date: 10-1-08

* * * End of Report * * *

**MINUTES
REGULAR SESSION
HOUSING COMMISSION
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
TUESDAY, September 16, 2008
4:00 P.M.**

Minutes are a summary of the actions taken. They are not verbatim.
Public input is placed after Commission motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion.

1. **Call to Order**
The meeting was called to order at 4:00 p.m., with Vice Chairperson Buchanan presiding.
2. **Roll Call**
Vice Chairperson Buchanan, Commissioners Roddan, Freeman, McReynolds, and Varela were present; Chairperson Bach and Commissioner Davis were absent.

Also Present: Housing Department Director Matt Morris and Recording Secretary Margaret Harper.
3. **Pledge of Allegiance**
The Pledge was led by Roddan.
4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.
 - a) **Approval of the Minutes:**
 - 1) July 15, 2008 Regular Session
 - 2) August 19, 2008 Regular Session - Cancelled
 - b) **Set Next Meeting:**
 - 1) October 21, 2008 4 p.m. Regular Session

On a motion by Varela, seconded by Freeman, the Consent Agenda was unanimously approved as presented.
5. **Call to the Public for Items not on the Agenda.**
There was no public input.
6. **Update by staff on status of HOME grant and Camp Verde Housing Rehabilitation Program, followed by Commission discussion.**
Director Morris presented an update on the subject HOME grant and Rehabilitation Program, reviewing the applications received and processed. The Loan Committee approved six applications, with conditions; Morris reviewed some of the problems encountered, and at this point, the Program is only able to move forward on four of the homes. Morris referred to his written Staff Report that outlined the procedures being followed on each of those four projects, as well as the fifth applicant still being worked with, including the bid process. The members discussed with Morris the status of the HOME grant funds and combining those funds with the existing revolving loan funds on the rehab projects. There was also some discussion on the Loan Committee members physically participating in cleaning up one property to try to help the homeowner qualify for assistance.
7. **Discussion, consideration and planning of strategy for public outreach to present information about the Camp Verde Housing Rehabilitation Program and to solicit applications for participation in the Town program in future grant funding cycles.**
Morris pointed out that one of goals of the subject Program is to increase public awareness of the projects being completed, thereby generating public interest for those who might qualify for the assistance. As an example, Morris described the procedure followed in selecting properties in the

Verde Lake area, and the meetings that resulted from the letters of notification. The members discussed with Morris other options for informing the public, including newspaper or television special interest pieces, flyers in neighborhoods, and information posted on the properties being rehabbed.

8. **Discussion, consideration and planning of strategy for potential Parkway Homes homebuyer outreach and establishment of homebuyer interest list, in anticipation of development of Town owned 5-acre property located on Cliffs Parkway. (Commission discussion may include: homebuyer outreach, Employer outreach, review and suggestions for a PRE-APPLICATION INFORMATION FORM, and a possible Employer/Employee survey.)**

Morris gave an update on working with the Drachman Institute and the ideas for public outreach as previously discussed by the Commission. Morris said he felt that prior to releasing an RFP for the project, it would help to try to determine the actual demand through an Employer/Employee Survey form and a suggested pre-application form, both of which forms were provided in the agenda packets for review and discussion by the Commission.

The members discussed working with the Chamber of Commerce to help generate the survey information; Morris suggested that such a step would be somewhat premature at this time, based on the current limitations on staff time as well as limited funds for advertising. It was suggested that the first of the year, perhaps January or February, would be a better time to release the survey through the Chamber. The state of the current economy and the impact on real estate sales was also discussed. The wording on the draft forms was considered, including minor typographical errors in the Employer-Employee Survey form. After considerable further discussion, it was agreed in particular that the Pre-Application form will be revised to delete Question No. 6 in connection with past Federal or State housing assistance. In connection with a question regarding available Federal and State funding sources, Morris reminded the members that his office is always open to respond to any questions that the Commissioners might have.

Morris was assured that the members respect his judgment in collecting information in a minimally invasive and fully efficient manner in order to move the process along, based on his personal contact with the public; if substantial revisions were to be made to the Pre-Application form, Morris will bring it back to the Commission for review. There was further discussion on ways to minimize the perception of invasion of privacy in order to help generate a list of potential applicants.

9. **Discussion, consideration, and possible recommendation to Council regarding citizen request for Town assistance in community clean-up efforts in targeted neighborhoods. (Item requested by Vice Chairperson Buchanan.)**

There was no action taken.

Vice Chairperson Buchanan referred to a letter the Council received from a citizen in the Verde Lakes area requesting action regarding community clean-up efforts, and the response from Director Morris; copies of both documents have been included in the agenda packets. Buchanan pointed out the community effort and enthusiasm displayed in connection with the recent rehabilitation project on the one specific home that had such an impact on the immediate neighbors. Freeman said that he had been discussing with Councilor Garrison possible similar community involvement, perhaps arrange neighborhood clean-ups periodically, four to six times a year. The Commissioners agreed on their willingness to play a leadership role in spearheading such community clean-up events. It was also agreed that the upcoming Quarterly Report should not only include, but highlight the discussions and interest of the Housing Commission to take a leadership role in pursuing periodic community clean-ups. Morris pointed out that the responsibilities of the Housing Commission include the revitalization of neighborhoods, and he believes the idea to participate is outstanding. Morris also cautioned that the issues concerning

the Town involvement and liability need to be looked at closely; perhaps the better approach would be through a grassroots effort. Freeman was requested to report back to the Commission on further developments resulting from his contacts with Garrison and other involved departments, as well as sharing the thoughts of the Housing Commission, regarding the original citizen letter to Council.

10. **Call to the Public for Items not on the Agenda.**

There was no public input.

11. **Commission Informational Reports:**

McReynolds apologized that he anticipates being very busy the next couple of months, and his participation on the Commission may be somewhat limited.

Varela expressed his concern about wanting to see progress in the very near future; he is very interested in helping in any way he can on the community clean-up efforts.

Freeman reported that this will be his last formal meeting as a Commissioner; however, he will continue to work with staff and the Commission on the Town Site documents as well as the neighborhood clean-up efforts. Freeman will be focusing on helping the small business community in town and increasing tourism.

Buchanan reported on attending the Regional Housing Taskforce meeting in July; the next meeting is scheduled for September 25th; Morris is chairing the meetings. Buchanan also pointed out the upcoming vacancies on the Housing Commission.

12. **Staff Report**

Morris said that Chairperson Bach and Commissioner McReynolds have both indicated their interest in continuing serving on the Commission, which leaves one vacant seat. The October meeting will include the election of a new Chairperson and Vice Chairperson; Morris also reported on his attendance at the Governor's Affordable Housing Forum last week in Flagstaff at which he gave a presentation on the status of the Parkway Homes project. Morris said that copies of the newly adopted Ethics Code have been provided for review, and requested that the members sign and return their acknowledgment of receipt of the document.

Buchanan requested that Morris encourage new members to attend the upcoming annual Boards & Commissions conference to be held in Phoenix.

13. **Adjournment**

On a motion by Roddan, seconded by McReynolds, the meeting was adjourned at 5:37 p.m.

Jeremy Bach, Chairperson

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Housing Commission of the Town of Camp Verde during the Regular Session of the Housing Commission of Camp Verde, Arizona, held on the 16th day of September 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2008.

Margaret Harper, Recording Secretary