

# August 2008 Monthly Report



*Town Manager  
Michael Scannell  
928-567-6631 ext 102*

## *DEPARTMENT HEAD INFORMATION*

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Rodger Overholser</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks &amp; Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Housing Director</i>	<i>Matt Morris</i>	<i>ext 115</i>

Clerk's Office  
August 2008

Business Licenses:	2002	2003	2004	2005	2006	2007	2008
Renewals paid	32	30	39	33	42	37	38
New Licenses Issued	N/A	11	13	4	10	10	10
Business Licenses On File	457	448	474	518	541	540	571

Information Requests:

In house	12	4	12	52	10	8	12
Public	10	3	2	3	9	3	1
	22	7	14	55	19	11	13

Hours Research	39	1	2	42	8	1	2
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Citizen Complaints	0	0	1	1	0	0	1
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Customer Assistance	112	114	110	230	240	347	315
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Meetings:

Council Regular	2	2	3	2	3	2	2
Council Special	6	2	6	1	1	1	4
Council Executive	N/A	N/A	N/A	N/A	1	0	2
Council Work	N/A	N/A	N/A	N/A	1	0	0
Amended Agenda	N/A	N/A	N/A	N/A	0	1	0
Additional Information	N/A	N/A	N/A	N/A	2	4	3
Public Notices	N/A	N/A	N/A	N/A	1	1	2
Commissions & Committees	4	6	6	5	5	7	7
Total for Month	12	10	15	8	14	16	20

Ordinances	3	0	3	2	2	0	0
Resolutions	2	1	5	1	4	0	1

**SPECIAL PROJECT'S FOR AUGUST**

Debble & Sharon      Completed Final inspection of the Senior Center  
Sharon                      Completed Election Packets

Virginia                      Letter to 566 Business Owners regarding new fees for Business Licenses that were approved by Council.

Clerk's Office  
August 2008

Postage spent year to date by Department				
Clerk	Manager	Finance	Housing	Court
\$ 291.85	\$ 4.36	\$ 74.38	\$ 13.88	\$ 111.15

Comm. Dev	Marshal	Parks & Rec	Library	Street
\$ 24.40	\$ 75.01	\$ 180.94	\$ -	\$ 2.67

**NEW BUSINESS LICENSES**

NAME OF BUSINESS	Physical Address	Mailing Address	City	State
Recovery Innovations of Arizona	365 S Main Street		Camp Verde	AZ
Alternative Pest & Termite Control	112 Stolen Blvd		Camp Verde	AZ
Abreeze Fire Protection, Inc	Out of Town		Cornville	AZ
Champlon Asset Management	Various locations		Camp Verde	AZ
Harris Garage Door & Openers, Inc	1810 Murdock Road		Camp Verde	AZ
Black Rose Tattoo Studio	567 S Main Street		Camp Verde	AZ
Matric Management, Inc dba Sun City Awning & Patio	Out of Town		Surprise	AZ
New Creation	74 Hollamon Street		Camp Verde	AZ
Clear Creek Village Store	4483 E Hwy 260		Camp Verde	AZ
Sabino Electric Inc	Out of Town		Tucson	AZ

# **Housing & Neighborhood Revitalization Department**

## **Monthly Report – September 2008**

### **Revolving Loan Fund (RLF)**

The Town's Housing Rehabilitation Program has currently four open loans from previous renovations. The fund continues to grow with monthly payments and interest earned in the savings account. The annual percentage yield earned in July in the savings account was .80%; the interest payment for July was \$133.22. The monthly payments in August raised the account balance by \$996.42 for a grand total of \$197,694.08. The current balance owed by the program participants is \$197,714.28.

### **CV Owner Occupied Home Rehabilitation Program (OOHR)**

On June 10<sup>th</sup> the OOHR Loan Committee approved applications for five total replacement projects of 1960's and 1970's era mobile homes, and one for rehabilitation only (subject to availability of funding after the first five were served).

In August, one project of the first five was disqualified due to property non-compliance with Town codes, and a cost estimate which exceeded the maximum allowable project budget.

We completed work write-ups for the remaining four projects, and met with the homeowners for their concurrences on the scope of work to be bid. We have sought price proposals from Title Companies for title insurance and escrow services on these projects, and will begin these preliminary proceedings in September. We will advertise for bids on these four projects in September.

Since we have available funding for a fifth project, we are researching Rehabilitation Specialist services to perform a work write-up and cost analysis for the sixth applicant. If we determine it is feasible to perform rehabilitation work on this home, ADOH has informed us they will allow an extension of the deadline beyond the original December 31<sup>st</sup> date, if necessary.

### **Parkway Homes, Town Owned 5-Acre Site**

Due to pending grant deadlines and limited staff capacity, we have focused most of our efforts on the administration of the Town HOME and Arizona Housing Trust Fund grants. We hope to return to working on the project next month.

### **Verde Valley Housing Taskforce (VVHT)**

The VVHT meets regularly every other month on the third Thursday of the month at 12:00 p.m. As such, the next regular VVHT meeting is tentatively scheduled for September 25<sup>th</sup> at the Yavapai County Cottonwood Annex building.

## **Camp Verde Safety Committee**

On September 3<sup>rd</sup>, Barbara Rice, Fire Inspector for the Camp Verde Fire District, conducted fire extinguisher training for all Town employees. Proper equipment, maintenance and technique were reviewed, and all training participants were given the opportunity to extinguish a fire (under supervision of trained Fire Department personnel). Three sessions were offered; a total of 33 employees participated. Thanks to all who contributed in preparing for and conducting the training, and also to the employees who took part in the training.

Because the training occurred on the day for a regularly scheduled Safety Committee meeting, the meeting was cancelled. The next regular meeting of the Safety Committee will be on Wednesday, October 1<sup>st</sup>, at 1:00 p.m.

## **Housing Commission & Staff Training**

Teresa Goodwin and Matt Morris will attend the 2008 Governor's Housing Forum this month. Matt Morris will be a speaker at the Forum which will be held September 10<sup>th</sup> and 11<sup>th</sup> in Flagstaff. Mr. Morris will participate in the session entitled "How to Win Friends and Influence Hesitant Neighbors", which will touch on how relationship building with neighborhood leaders, local officials, and others can help avoid having projects stifled by "NIMBY-ism" (NIMBY: "Not In My Back Yard"). Mr. Morris will review the public participation process used in Camp Verde to develop the Parkway Homes housing strategy for the future development of the Town-owned five-acre property on Cliffs Parkway. This will provide a great opportunity for the Town of Camp Verde to shine as a leader in the creation and preservation of attainable housing opportunities.

## **Affirmatively Furthering Fair Housing**

Town residents who feel their rights have been violated per fair housing laws can request assistance from the Southwest Fair Housing Council (SWFHC) by contacting our office or by contacting SWFHC directly at (888) 624-4611.

## **Housing & Neighborhood Revitalization Web Page**

If you know of someone in danger of foreclosure, please point them towards our web page, [www.cvaz.org/townhall/Housing/](http://www.cvaz.org/townhall/Housing/), and link to the Arizona Department of Housing web page which has information for assistance in preventing home foreclosures. Arizona now ranks as the nation's third highest state for foreclosure. There is a **new Arizona Foreclosure Help-Line** for people in trouble with their mortgage: **1-877-448-1211**.

The Housing web page also has a link to the Social Serve web site, which provides information on rental properties located in Camp Verde. The entire Drachman Institute final report is also available for download via the web page. If you have any questions or suggestions for improving the web page, please let us know. Thank you.

# Library Director's Report

## July / August 2008

### Statistical Report

July's circulation statistics are as follows.

A total of 6725 items were circulated including 71 audio books, 154 kid's videos and 297 adult videos.

363 work hours were volunteered

August's circulation statistics are as follows

A total of 6479 items were circulated including 73 audio books, 127 kid's videos and 212 adult videos.

235.5 work hours were volunteered

The July catalog usage statistics were as follows

12127 searches were performed.

1082 patrons logged into the system,

Placed 1227 holds

Renewed 377 items.

12 people updated their own records.

August catalog usage statistics were as follows

11699 searches were performed.

1176 patrons logged into the system,

Placed 1274 holds

Renewed 424 items.

12 people updated their own records

Beaver Creek statistics were as follows in July

13 searches

2 hold was placed

1 item was renewed.

In July 333 people visited the branch.

3 new cards was issued

1 ILLs were processed

Beaver Creek statistics were as follows in August

40 searches

3 hold was placed

2 items were renewed.

In August 339 people visited the branch.

2 ILLs were processed.

10 volunteer hours given

## **Physical Changes to the Current Library / New Library Developments**

There were no problems with the building in July or August. There is nothing to report on the New building also.

## **Books Videos, Computer Updates**

In July & August, we added 395 items to the collection including 1 audio books and 4 videos. The new book list is now available on our website at [www.cvaz.org/library](http://www.cvaz.org/library) Click on the "New Books List" link on our home page. We still have paper copies available here at the library.

The 2 circulation are ready to be antivirused and should be updated soon.

## **Programs & Activities**

In August, we hosted 4 adult programs, 4 children's programs, 1 program for all ages and 2 school visits. We had a total of 70 adults 1 teen and 98 children at our programs. We had about 14 volunteer hours donated in this department last month.

## **Funding & Fund Raising**

Talks continue with the Library Endowment Group about taking over the operation of our monthly book sale. We are operating the sale in the interim. We continue to make around \$300 per month. The process of handing it over to the Endowment should go quickly once they return from their summer hiatus.

The Basha's "Thanks A Million Program" is now "Shop & Give". It starts up again in September. The number for the Library Endowment is 23066 and now the time to link it to your "Thank You" card to that number. The Endowment gets a percentage of your shopping dollars.

I am also encouraging people to sign up for the e-Scrip program (**number 152446398**). If anyone has any questions, they may contact the library. You can also get more information on the Internet at <http://www.escrip.com/> The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything.

## **Publicity**

This month, publicity was still about our programming. The calendar of events continues to appear in the Bugle.

We continue to get the word out about our next book sale on every first Thursday of the month.

There was a fair amount of publicity for CCCVL's fundraising efforts and introducing them to the community

## **Meetings Attended**

The Network tech services group met on the 18<sup>th</sup> of July. Jan attended. The group finalized the network's cataloging manual

The Library Network Managers met on the 29<sup>th</sup> of August to decide our next move in regards to a new library automation system. We decided to continue the process with Dynix for now.

Alice is taking a series of online lessons in pursuit of her certification as a paraprofessional. These lessons deal with various new programs & services available on the web. Our patrons are using them & we should know something about them.

## **Miscellaneous Items**

We will be renting the present location of our Beaver Creek Branch on a month-to-month basis. The Beaver Creek Regional Council is helping us to find a cheaper location and to get local support for the branch.

We have ordered a 5lb scale for our postage meter because the one it came with doesn't work for packages over 2lbs. We are waiting delivery & installation All this means is that we go to the post office about once a week to mail heavy packages.

Camp Verde Marshal's Office  
Monthly Statistical/Activity Report

Incidents	July 2007	July 2008	Fiscal Year-to-date
Abandoned Vehicles	22	12	12
Alarm	22	17	17
Assaults - Felony	1	1	1
Assaults - Misdemeanor	1	4	4
Animal Calls	88	81	81
Alcohol Offenses	7	3	3
Agency Assists	35	33	33
Attempt to Locate	5	9	9
Burglary - Residence	5	2	2
Burglary - Business	0	2	2
Citizen Dispute/Assist	61	66	66
Child Abuse/Neglect	3	0	0
Civil Problem	1	2	2
Criminal Damage	12	14	14
Controlled substance/Drugs	3	2	2
Dead Body	0	2	2
Disorderly Conduct	18	10	10
Domestic Violence	19	19	19
DUI - alcohol or drugs	8	7	7
Fraud	8	4	4
Fire	0	0	0
Fireworks	4	9	9
Harassment	9	19	19
Juvenile runaway	2	0	0
Juvenile problems	5	18	18
Kidnapping/Custodial Interference	1	1	1
Lost or Found property	19	5	5
Littering	0	2	2
Missing Person	1	0	0
Misc. Incident	37	38	38
Noise Disturbance	12	4	4
Parking problem	0	2	2
Recovered Stolen Vehicle/Property	0	1	1
Serve Court Papers	5	6	6
Sex Offenses	5	7	7
Suicide	2	0	0
Suspicious activity	74	78	78
Traffic Accidents	20	11	11
Traffic Hazards	6	7	7
Traffic Offenses	243	212	212
Threatening	6	6	6
Trespassing	7	8	8
Theft	24	27	27
Auto theft	2	0	0
Violation of Court Order	1	2	2
Warrant Arrest	6	6	6
Welfare Check/property check	22	14	14
Weapons Offense	7	10	10
<b>Total Incidents</b>	<b>839</b>	<b>783</b>	<b>783</b>
		<i>Monthly Change</i>	<b>= -6.67%</b>

Camp Verde Marshal's Office  
Monthly Statistical/Activity Report

Incidents	August 2007	August 2008	Fiscal Year-to-date
Abandoned Vehicles	12	8	20
Alarm	15	21	38
Assaults - Felony	2	1	2
Assaults - Misdemeanor	3	3	7
Animal Calls	92	86	167
Alcohol Offenses	1	6	9
Agency Assists	37	23	56
Attempt to Locate	2	5	14
Burglary - Residence	7	5	7
Burglary - Business	1	11	13
Citizen Dispute/Assist	42	50	116
Child Abuse/Neglect	3	0	0
Civil Problem	1	1	3
Criminal Damage	10	16	30
Controlled substance/Drugs	3	4	6
Dead Body	1	2	4
Disorderly Conduct	8	3	13
Domestic Violence	20	12	31
DUI - alcohol or drugs	16	8	15
Fraud	6	4	8
Fire	0	0	0
Fireworks	1	1	10
Harassment	10	7	26
Juvenile runaway	0	1	1
Juvenile problems	15	11	29
Kidnapping/Custodial Interference	1	1	2
Lost or Found property	14	10	15
Littering	1	1	3
Missing Person	7	0	0
Misc. Incident	53	57	38
Noise Disturbance	15	9	13
Parking problem	1	3	5
Recovered Stolen Vehicle/Property	1	0	1
Serve Court Papers	4	2	8
Sex Offenses	3	4	11
Suicide	1	0	0
Suspicious activity	52	53	131
Traffic Accidents	21	21	32
Traffic Hazards	6	5	12
Traffic Offenses	369	207	419
Threatening	5	4	10
Trespassing	1	1	9
Theft	25	6	33
Auto theft	5	0	0
Violation of Court Order	2	1	3
Warrant Arrest	1	6	12
Welfare Check/property check	25	15	29
Weapons Offense	6	8	18
<b>Total Incidents</b>	<b>927</b>	<b>703</b>	<b>1429</b>
	<i>Monthly Change</i>		<b>= -24.16%</b>

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: August 2008

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
<b>SFR</b>									
<b>TOTAL</b>	<b>0</b>	<b>FY YTD SFR:</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>MANUFACTURED HOMES</b>									
Jackson, Sadie/K	Mfg Home	1543 Horseshoe B	403-19-039	2008227MDF	\$255.00	\$38,000.00			8/5/2008
Parksion, Wanda	Mfg Home	4155 Clear Creek	404-13-417	2008233MFP	\$255.00	\$107,000.00			8/7/2008
Flanagan, Vicki/H	Mfg Home	4190 Sparkling Lai	404-12-109	2008241MDF	\$255.00	\$95,000.00			8/14/2008
Piper, Ira	Mfg Home	1177 N. Buckskin	404-18-021	08250MDPS	\$255.00	\$7,000.00			8/26/2008
<b>TOTAL</b>	<b>4</b>	<b>FY YTD MFG HOI</b>	<b>7</b>		<b>\$1,020.00</b>	<b>\$247,000.00</b>	<b>\$1,785.00</b>	<b>\$434,000.00</b>	
<b>COMMERCIAL</b>									
US Forest Service	2 Commercial Bldg	300 E. Hwy 260	800-02-011N	2008180C	\$8,627.00	\$4,128,000.00			8/13/2008
Savant, LLC-Ame	Grading	132 General Crool	404-28-157A	2008235CG	\$238.00	\$10,000.00			8/6/2008
Maize, Sean-Ladd	Repair Patio Cover	248 General Crool	404-28-158E	2008236C	\$69.25	\$2,000.00			8/8/2008
Allen, Robert-Sutl	Fire Sprinklers	564 S. Main St.	404-23-034C	2008254C	\$404.50	\$22,750.00			8/28/2008
Androus, Gary &	Patio Cover	74 W. Hollamon St	404-22-006/00	2008251CSC	\$391.25	\$24,186.00			8/27/2008
<b>TOTAL</b>	<b>5</b>	<b>FY YTD COMMEI</b>	<b>13</b>		<b>\$9,730.00</b>	<b>\$4,186,936.00</b>	<b>\$15,348.00</b>	<b>\$4,890,093.00</b>	
<b>MISCELLANEOUS</b>									
Keifer, Kevin	Pool/Spa	4407 Caughran Rc	403-13-122	2008185	\$181.25	\$10,000.00			8/8/2008
Clickner, Ror & Jc	Pool/Spa	115 W. Hereford C	404-19-046	2008228	\$209.25	\$11,250.00			8/7/2008
McDonald, Tanne	Shop Addition	179 W. Linda Vistz	404-03-012B	2008229	\$512.95	\$36,279.00			8/11/2008
Ginn, Howard & T	SFR Addition	2540 Piper Ave.	404-17-025F	2008230	\$902.75	\$86,944.00			8/5/2008
Parksion, Wanda	Demo-Mfg Home	4155 Clear Creek	404-13-417	2008231	\$50.00	\$1,000.00			8/6/2008
Parksion, Wanda	OTC Electric/Plum	4155 Clear Creek	404-13-417	2008232	\$75.00	\$2,000.00			8/6/2008
Jensen, Ella Mae	Carpport	248 S. River Cave	404-30-176	2008234SC	\$167.25	\$8,640.00			8/27/2008
Pugh, Helen	OTC Plumbing	601 Cherokee	404-30-072B	2008237	\$50.00	\$65.00			8/7/2008
Allen, Dexter & Jc	ZC-Horse Shade	626 W. Salt Mine	404-28-030A	2008238ZC	\$25.00	\$730.00			8/18/2008

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: August 2008

Desert Trails Ven	2 Uncovered Deck:	3697 E. Sunrise D	404-15-155	2008239SC	\$63.15	\$1,750.00		8/11/2008
Zehr, Susan	Cedar Fence	3641 S. Chino Dr.	404-12-239	2008240	\$12.05	\$6,000.00		8/14/2008
Young, Douglas &	SFR Remodel	1619 Horseshoe B	403-19-058	2008242DP	\$442.25	\$30,000.00		8/14/2008
Punkoney, Mike	Fence Repair	2135 Park Verde L	403-23-018	2008243	\$13.05	\$8,500.00		8/14/2008
Pohlman, Nancy	OTC Electric	707 Quarterhorse	404-07-024A	2008244	\$50.00	\$1,200.00		8/15/2008
Yospe, Rochelle	OTC Mechanical	466 S. Third St.	404-22-055J	2008246	\$50.00	\$3,000.00		8/20/2008
Bragg, John & Vir	OTC Plumbing	423 S. Fifth St.	404-22-051A	2008248	\$50.00	\$150.00		8/25/2008
Worth, Eddie	OTC Electric	1675 Roundup Rd	404-21-004A	2008253	\$50.00	\$1,200.00		8/27/2008
Cook, Brenda	Garage	3033 White Birch I	4014-15-052	2008252DP	\$279.25	\$16,890.00		8/27/2008
Henson, Bill & Rh	Barn/Workshop	3825 Dalton Gang	403-17-008W	2008173SC	\$972.75	\$96,744.00		7/31/2008
Miller, Walt & Nikl	Detached Garage	285 Pheasant Run	404-03-100	2008142DP	\$411.95	\$26,439.00		7/7/2008
Goodrum, Willie	Awning	583 S. Azure	404-36-022	2008249	\$83.25	\$2,640.00		8/29/2008
<b>TOTAL</b>	<b>21</b>	<b>FY YTD MISC:</b>	<b>38</b>		<b>\$4,651.15</b>	<b>\$351,421.00</b>	<b>\$7,445.80</b>	<b>\$525,105.00</b>
<b>SIGNS</b>								
Wong, Damien-V	Sign	348 S. Main St.	404-22-001	2008224C	\$32.00	\$80.00		8/11/2008
<b>TOTAL</b>	<b>1</b>	<b>FY YTD SIGNS:</b>	<b>2</b>		<b>\$32.00</b>	<b>\$80.00</b>	<b>\$205.00</b>	<b>\$40,080.00</b>
<b>MULT. FAMILY</b>								
<b>TOTAL</b>	<b>0</b>	<b>FY YTD MULT. F/</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>MONTHLY REVENUE SUMMARY:</b>								
		<b>REVENUE</b>	<b>FY YTD</b>	<b>ACCOUNT</b>				
<b>COPIES</b>		\$16.50	\$52.73	4100				
<b>HEARINGS</b>		\$610.00	\$810.00	4141				

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: August 2008

<b>PERMITS</b>	<b>\$15,401.15</b>	<b>\$24,578.90</b>	<b>4143</b>	
<b>PLAN REVIEW</b>	<b>\$9,071.42</b>	<b>\$14,182.20</b>	<b>4140</b>	
<b>SIGNS</b>	<b>\$32.00</b>	<b>\$205.00</b>	<b>4141</b>	
<b>ZONING FINES</b>	<b>\$132.00</b>	<b>\$552.00</b>	<b>4142</b>	
<b>PENALTY FEES</b>	<b>\$391.25</b>	<b>\$613.75</b>	<b>4143</b>	<b>Building w/o permits</b>
<b>RECORDING FEES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>4144</b>	
<b>TOTAL REVENUE</b>	<b>\$25,654.32</b>	<b>\$40,994.58</b>		

**TOTAL PERMITS FOR MONTH:** 31

**EMPLOYEE TRAINING:** n/a

**ZONING COMPLAINTS FOR THE MONTH:**

Files Closed (in compliance)	24
New Files (started/investigated)	77
Zoning Violations Issued	0
Citations Issued	1
Civil Hearings	3
Property Inspections Performed	70
Files Continued from Previous Month	30
Courtesy Letters Sent	2
Zoning Clearance	15
Business License Review	12
Town Postings	9
Housing Dept. Inspections	0
Criminal Complaints Filed	0

**PLAN REVIEWS FOR THE MONTH:** 20

**INSPECTIONS FOR THE MONTH:** 87

**VIOLATIONS FOR THE MONTH:** 1

Grading w/o permit:	
Building w/o permit:	1



TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: August 2008

OTHER NON-RESIDENTIAL		SQ. FT.						
<b>TOTAL</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE ACCOUNTS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	
<b>TOTAL REVENUE</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,378.00	
Year to Date Totals by Category		POLICE	GEN GOV.	LIBRARY	PARKS & REC			
		YTD Total	YTD Total	YTD Total	YTD Total			
		\$249.00	\$523.00	\$497.00	\$1,109.00			
TABLE ONE DEVELOPMENT FEES		Police	Gen Gov.	Library	Parks & Rec	Total		
Residential/Per Unit		Per Housing Unit						
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00		
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00		
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00		
Non-Residential		Per 1,000 Square Feet						
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00		
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00		
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00		
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00		
820 Com/Shop Ctr over 200,000 SF		\$681.00	\$187.00			\$868.00		
710 Office/Inst 10,000 SF or less		\$527.00	\$420.00			\$947.00		
710 Office/Inst 10,001-25,000 SF		\$427.00	\$388.00			\$815.00		
710 Office/Inst 25,001-50,000 SF		\$364.00	\$367.00			\$731.00		
710 Office/Inst 50,001-100,000 SF		\$310.00	\$347.00			\$657.00		
720 Medical-Dental Office		\$841.00	\$380.00			\$1,221.00		
610 Hospital		\$409.00	\$317.00			\$726.00		
770 Business Park		\$297.00	\$296.00			\$593.00		
110 Light Industrial		\$162.00	\$217.00			\$379.00		

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: August 2008

140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
<b>Other Non-Residential</b>			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00







**CAMP VERDE MUNICIPAL COURT  
MONTHLY ALLOCATION RECAP  
MONTH END AUGUST 2008**

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$4,503.14	\$4,503.14					
ZCEF	CLEAN ELECTIONS	\$1,442.16						\$1,442.16
ZCEH	COURT ENHANCEMENT	\$1,007.91		\$1,007.91				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$6,780.89						\$6,780.89
ZCPRF	CHILD PASSENGER RESTRAINT	\$0.00						\$0.00
ZDDS	DEFINSIVE DRIVING DIVERSION	\$557.20	\$557.20					
ZDECJ	DRUG & GANG ENFORCEMENT	\$318.86						\$318.86
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$854.52						\$854.52
ZDUIA	DUI ABATEMENT	\$0.00						\$0.00
ZFARE1	FARE 19%	\$1,225.15						\$1,225.15
ZFARE2	FARE \$35.00	\$315.63						\$315.63
ZFINE	BASE FINES	\$12,675.05	\$12,675.05					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,009.41						\$1,009.41
ZXDUI	XTRA DUI ASSMT	\$2,091.00						\$2,091.00
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00						\$0.00
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$0.00
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	\$234.88			\$234.88			
ZJCLF	JCEF LOCAL FILING FEES	\$0.48			\$0.48			
ZJCS	JCEF STATE TIME PAYMENT	\$441.93						\$441.93
ZJCSF	JCEF STATE FILING FEES	\$1.20						\$1.20
ZJF	JAIL (INCARCERATION) FEES	\$805.56				\$805.56		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$908.90	\$908.90					
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	\$1,500.00	\$1,500.00					
ZMISC	MISCELLANEOUS FEES	\$4.32	\$4.32					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$1,875.56						\$1,875.56

ZOVF	OVER PAYMENT FUND	\$0.00	\$0.00					
ZOVR	OVERPAYMENT REFUNDED	\$0.00	\$0.00					
ZPCOF	PRISON CONSTRUCTION DUI	\$1,886.56						\$1,886.56
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$893.24						\$893.24
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						\$0.00
ZRT	RESTITUTION IN	\$0.00	\$0.00					
ZRST	RESTITUTION IN (TRUST)	\$362.98	\$362.98					
ZROUT	RESTITUTION OUT	(\$362.98)	(\$362.98)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$511.96	\$511.96					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$0.00						\$0.00
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$3.45					\$3.45	
		\$41,848.96	\$20,660.57	\$1,007.91	\$235.36	\$805.56	\$3.45	\$19,136.11
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: 16170.50 TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: #3986

I, Judge Rodger E. Overholser, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines, collected by me for the month of August, 2008 in the amount of: \$41,848.96

SIGNED: Rodger E. Overholser  
Rodger E. Overholser

DATE: 9-4-08

ARIZONA STATE TREASURER  
1700 West Washington, Phoenix, Arizona 85007-2812  
(602) 542-5815 Fax: (602) 542-7176

**STATE REMITTANCE REPORT**

Report Period: August 2008  
Date: September 2, 2008  
Depositor Code #: 6332  
Depositor Name: CAMP VERDE MUNICIPAL COURT  
Address: 473 S. Main St, Ste 107  
Camp Verde, Az. 86322

Prepared by: Jacque Daughety  
Title: Court Supervisor  
Phone #: (928) 567-6635

DESCRIPTION	STATUTE (ARS#)	AMOUNT	DESCRIPTION	STATUE(ARS)	AMOUNT
<u>FINES &amp; FEES</u>					
Confidential Inter fund	08-135;12-284D/12-284A8		Dept of Law- Crim Cases	41-242E4	_____
Juvenile Family Counseling	08-263C		<b>FARE</b> General Services fee		_____
Victim's Rights-Juvenile	08-418;41-191.08		<b>FARE</b> Delinquent Fee ( <b>FAR2</b> ) \$35		315.63
AHCCCS 11-292			<b>FARE</b> Special Collections Fee( <b>ZFAR1</b> )		1225.15
JCEF Filing fees( <b>ZJCSF</b> )	12-284.03A7; 22-281C1	1.20	<b>FARE</b> Installment Fee		_____
JCEF time Paym=t ( <b>ZJCS</b> )	12-113G; 12-116B	441.93	JCEF - Diversion Fee	12-113H	_____
JCEF Probation surcharge ( <b>ZPRSU</b> )	12-114.01	<b>893.24</b>	<b>OTHER REVENUES</b> (describe & indicate ARS#)		
DNA Penalty Assessment ( <b>ZDNAS</b> )	12-116.01C	854.52	_____	_____	_____
Judical Collections (75%)	12-116.04		_____	_____	_____
Domestic Violence	12-284.03A2;25-311.01E		<b>TAXES</b>		
Drug Prevention Res Cntr	12-284.03A1;41-2402H		Prior Year Real Property	42.208	_____
Child Abuse	12-284.03A3;25-311.01E		Property Min School Tx	15.992B	_____
Anti Racketeering Fund	13-811B;13-2314.01		SRP in Lieu	48.243	_____
Drug & Gang Enforce Acct ( <b>ZDECJ</b> )	13-811C;41-2402	318.86	SRP Min School Tx	15-992B,48.243	_____
Community Punishment			Other in Lieu	48.243	_____
Program Drug Fines	13-821;12-299		County Education Dist.	15.991.01A	_____
Citizens Clean Election ( <b>ZCEF</b> )	16-949D;16-954C	1442.16	Personal Property	42.208	_____
Game & Fish - Wild Life	17-313A		Other Miscellaneous	42.208	_____
AZ Lengthy Trial Fund	21-222		State Water Banking	48.3715,45-2425	_____
Alternative Dispute	22-281C2;12-135		C.A.W.C.D.	48.3715	_____
Resolution fund	12-284.03A5		Groundwater Replenish,	48-3773A3,48-3772	_____
Mining Fees	27-208D				
Child Passenger Restraint( <b>ZCPRF</b> )	28-907C		<b>90/10 Revenue</b>		
DPS - civil Penalty ( <b>HRFD</b> ) 20%	28-2533C;28-4139		Mobile Home relocation	33-1476.03 90%	_____
DUI Abatement Fund ( <b>ZDUIA</b> )	28-1304;28-1382;1383		<b>Mobile Home/Ins &amp; Cost</b>	<b>33-1476.03 10%</b>	_____
<b>Civil Penalties (General Fund)</b>	<b>28-737; 28-876; 28-2416</b>		<b>TOTAL AMOUNT REMITTED:</b> _____		
Az Highway Fines (HURF) [ZSLPD]	28-5438G; 28-2533C				
Highway Users ( <b>ZHRF3</b> )	28-5438G; 28-2533C		By check_____19,136.11_____		
Victim Comp/Assistance	31-411F;31-466B		By Cr advise (Wire)_____		
State Hwy Fund ( <b>ZSHWY</b> )	28-710D; 28-6991; 28-6993F				
State Hwy Work Zone( <b>ZSHWZ</b> )	28-710D1				
Registrar of Contractors( <b>ZRCA</b> )	32-1107;1124;1166				
<b>MSEF</b> Penalty Assesment( <b>ZMSEF</b> )	36-2219.01;12-116.02F	1875.56			
<b>CJEF</b> Penalty Assessment( <b>ZCJEF</b> )	41-5401;12-116.01F	6780.89			
Arson Detection Reward Fund	41-2167D				
FTG Penalty Assessment 7% ( <b>ZFTGS</b> )	41-242J;12-11601B	<b>1009.41</b>			
Prison Overcrowding Fund ( <b>ZPCOF</b> )	41-1651	1886.56			
DUI,OUI Assess. (Gen FUND)  <b>ZXDUI</b>	5-395.01;6,7; 28-1381.2,3; 28-8284,6,7,8	2091.00			

**NOTES:**

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, Le., county treasurer, city treasurer, etc. Only use this form to remit funds to the Arizona State Treasurer as required by Arizona revised Statutes (A.R.S.). For all other funds check with your county or city.

FOR STATE TREASURER USE ONLY

FORM TRE 102A is to be used by counties for required breakdown, itemizing and detailed information.

Keep a copy of the report for your records.

TRE 101A (Rev. 08/05)

# LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

## Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: August 2008

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
<b>Pending 1st of Month</b>	90	8	482	580
Filed	8	2	34	44
Transferred In	0	0	0	0
<b>SUBTOTAL</b>	<b>98</b>	<b>10</b>	<b>516</b>	<b>624</b>
Transferred Out	0	0	0	0
Other Terminations	13	3	53	69
<b>TOTAL TERMINATIONS</b>	<b>13</b>	<b>3</b>	<b>53</b>	<b>69</b>
Statistical Correction	0	0	0	0
<b>Pending End of Month</b>	<b>85</b>	<b>7</b>	<b>463</b>	<b>555</b>

\*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
303	0	0	303	0	4	4	0	299

**\*\*READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0**      Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
163	51	0	214	0	3	62	65	0	149

Civil Traffic Hearings Held: **0**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	2	Trans In	0	TOTAL	2

# LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: August 2008

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	720	28	0	748	0	67	67	0	681
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	720	28	0	748	0	67	67	0	681

TRIALS HELD
-------------

Misdemeanor Court/FTA Trials Held:

1

Misdemeanor/FTA Jury Trials Held:

0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held:

0

Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 39

LOCAL NON-CRIMINAL ORDINANCES						
-------------------------------	--	--	--	--	--	--

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0



LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: August 2008

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	111
Serious Violations	9
All Other Violations	670
<b>TRAFFIC TOTAL</b>	<b>790</b>

CRIMINAL WARRANTS OUTSTANDING

Felony	10
Misdemeanor	613 614
<b>CRIMINAL TOTAL</b>	<b>614</b>

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court  
Administrative Office of the Courts  
1501 W. Washington St., Suite 410  
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit  
(602) 542-9376

*[Signature]*  
Signature of the Judge/Magistrate (or designee)

*[Signature]*  
Name of Preparer

9.2.8  
Date of Preparation

**CAMP VERDE MUNICIPAL COURT  
MONTHLY REPORT**

DESCRIPTION	JULY 2008	AUGUST 2008 <i>to</i>	SEPT 2008	OCTOBER 2008	NOV 2008	DEC 2008	JULY THRU DEC 2008
MISDEMEANOR & CR TRAFFIC FTA	55	8					
DUI	10	2					
SERIOUS TRAFF	3	34					
CRIMINAL TRAFF	55	28					
MISDEMEANORS SUBTOTAL	123	72					
CIVIL TRAFFIC	62	51					
HARASSMENT INJUNCTION	2	4					
ORDER OF PROTECTION	7	16					
TOTAL FILINGS	194	143					
IA/ARR IN CUSTODY	57	39					
ATTY RESTITUTION	803.70	4503.14					
LCL ORD FEES (Default/Warran t etc)	222.60	908.90					
LCL CRT ENHANCEMENT	1116.11	1007.91					
JCEF TO TOWN	257.13	235.36					
YAV. CTY JAIL FEES	421.32	805.56					
YAN TRIBAL POLICE	0	3.45					
STATE TREAS.	19374.51	19136.11					
TOWN TREAS.	15504.79	20660.57					
TOTAL CHECK	36673.86	41848.96					

ACCOUNTS RECEIVABLE  
AUGUST 31, 2008



YAVAPAI COUNTY JAIL	\$ 7383.14
CAMP VERDE TOWN TREASURER	\$565,348.60
ARIZONA STATE TREASURER	\$774,035.88
VICTIM RESTITUTION	<u>\$ 33,979.30</u>
<u>TOTAL OWED COURT</u>	<u>\$1,380,746.92</u>
<b>TOTAL OWED TOWN</b>	<b>\$565,348,.60</b>