

March 2013 Monthly Report



*Town Manager
Russ Martin
928-554-0001*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>554-0021</i>
<i>Finance Director</i>	<i>Mike Showers</i>	<i>554-0811</i>
<i>Economic Development Director</i>	<i>Steve Ayers</i>	<i>554-0007</i>
<i>Marshal</i>	<i>Nancy Gardner</i>	<i>554-8301</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>554-0821</i>
<i>Magistrate</i>	<i>Harry Cipriano</i>	<i>554-0031</i>
<i>Librarian</i>	<i>Kathy Hellman</i>	<i>554-8381</i>
<i>Community Development</i>	<i>Mike Jenkins</i>	<i>554-0051</i>

Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: April 17, 2013
Cc: Department Heads
Re: Manager's report for the period ending March 31, 2013

The following is the Manager's report regarding activities in the month of March 2013:

Budgets

The month of March found all staff focused on preparing our departmental budgets and meeting to fine-tune the dollar amounts to more accurately reflect the projects and needs of each specific department. Special areas of that have been necessary were:

- 1) Public Works projects;
- 2) An MOU with Arizona State Parks for Fort Verde State Historic Park. Due to the lackluster economy in the last 4 years, the Town and Arizona State Parks shared resources in the last 4 years to keep Fort Verde to keep Fort Verde State Historic Park operating. To that end, the Town has contributed significant financial efforts to this partnership. Now that the economy is gradually improving we are seeking a longer term relationship than our previous IGA's.

Putting Veterans back to Work/Attainable Housing

Met with Gary Rideout and Chip Norton with respect to a local organization's focus, which is: 1) helping Veterans get back to work; and 2) to help them find attainable housing. Some of their goals include: providing career skills that fit with the needs of modern businesses and to show Veteran's our community's appreciation for the service they have provided to our Country" We are going to be working to find ways to work through our part-time/seasonal work with this group.

Public Works Facilities Tour

Toured the new Public Works facilities located at 1498 W. Peterson Road – What an amazing job that our crews have done to build a Public Works yard. This facility is centrally located in our Town and will serve our community well into the future. I have the current Public Works Director Ron Long and the former Town Manager Mike Scannell to thank for the forethought relative to this location.

Camp Verde Sanitary District (CVSD)

Meeting and working with Camp Verde Sanitary District (CVSD) staff weekly to transition trusteeship to the Town Camp to ensure that all obligations shall be paid when due from funds available to the Trustees from the District. The target date for this is July 1st and we look like we are on schedule.

For questions or comments please contact me at russ.martin@campverde.az.gov or at 554-0001. If you need to schedule a meeting with me, please contact Carol at 554-0003.

Office of the Town Clerk

Our Vision:

We succeed only when we meet or exceed the expectations of our citizens. We have a passion for excellence and endeavor to set and deliver the highest standards of service, value, integrity, and fairness. We celebrate the diversity and power of our democracy through its people, ideas, and cultures. We feel a sense of responsibility to lead by examples of creativity, enthusiasm, and loyalty to our community in which we are honored to serve.



Monthly Report for March 2013 ~

The Clerk's Office staff continues to focus on records. Throughout the month, staff has been scanning decades-old Council Hears Planning & Zoning Matters minutes to place on the web. These records have been stored in the Planning & Zoning Department. Unfortunately, we discovered that many of the books had been in the flood. Stephanie painstakingly separated the pages and pulled rusted staples while doing as little damage as possible in order to preserve the record. Again, many of the files are showing signs of deterioration due to humidity, insects, and rodents. Though we are still waiting for the other shelf before we can store additional records, we feel that this was a very good move toward the preservation of our Town's history.

Business Licenses – We processed 10 new business licenses, 7 Special Event Vendors, and 25 renewals during the month of March, bringing our total business licenses on file to 653.

Liquor Licenses – There were no Liquor License applications in March.

Special Events – Staff processed Special Event applications for the Archaeology Fair, the Cornfest, The Jacob Teague Memorial 5K run/walk, Farmers Market, and the Verde River Runoff during March.

Information Requests/Research Hours – We had five in-house (Staff & Council) requests for information requiring 3 hours of research time. There was one public request.

Citizen Complaints – There was one written complaint filed in March.

Customer Assistance – The month of March averaged 37 customer assistance contacts per day with a total of 740 phone calls and visitors for the month. The new phone system that allows callers to call directly has substantially reduced the number of phone calls coming into the primary phone.

Meetings – There were four scheduled Council meeting in March with one meeting cancelled that we prepared agendas, packets, minutes, addenda, amendments, green sheets, etc. We posted two public notices.

Ordinances and Resolutions – We processed three Resolutions and no Ordinances during the month of March.

Records Management – Stephanie scanned seven years of Council Hears Planning & Zoning Matters dating back to 1988 and Virginia scanned over 100 deeds and easements. Staff continues to work diligently to identify and isolate our essential records in order to meet the State's submission deadline.

Special Assignments –

ADOH HOME Grant #302-11 – The new manufactured home arrived and is being prepared for the family on Royal Way. The family should be in their new home by May 1.

As always, please let us know if we can be of assistance or if you have any questions, comments, or concerns.

Respectfully submitted,

Debbie Barber

Debbie Barber, MMC
Town Clerk

Reflection of the month:

"History does not repeat itself, but it sometimes rhymes." Mark Twain

LICENSES: 0002 THRU ZZZZZZZZZZ

SORTED BY: LICENSE NUMBER

ORIGINATION DATES: 3/01/2013 TO 3/31/2013

PAID STATUS: ALL

EFFECTIVE DATES: 0/00/0000 TO 99/99/9999

LIC CODES: ALL

EXPIRATION DATES: 0/00/0000 TO 99/99/9999

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2523	RET	NATURAL GRAZE LLC	PATRICIA MILLER 605 E BEAVER DR CAMP VERDE, AZ 86322	605 E BEAVER DR
2524	CONT	INTERSTATE CARPORTS CORP	ROBERT AGUILAR 1280 S BUENA VISTA SAN JACINTO, CA 92583	
2525	RET	COPPER CREATION CLARKDALE	CARL CAMPIO 771 CALLE FIQUENCA CLARKDALE, AZ 86324	
2526	CONT	MIKE STEWARD PLUMBING INC	MIKE STEWARD 2150 S LOY RD CORNVILLE, AZ 86325	
2527	CONT	CENTENIAL CONTRACTORS ENT. IN	JARED LUNDY 3877 N 7TH ST #190 PHOENIX, AZ 85014	
2528	CONT	WATERHUTS AQUATIC ENT. INC	MIKE STOCKLEY PO BOX 28397 SCOTTSDALE, AZ 85255	
2529	SPEC-V	SERENIDEE STUDIO	PO BOX 1022 CLARKDALE, AZ 86324	395 S MAIN
2530	SPEC-V	SUG-ART	200 ROJO DR SEDONA VGC, AZ 86351	395 S MAIN
2531	SPEC-V	VERDE WATERSHED RESTORATION	PO BOX 1786 COTTONWOOD, AZ 86326	395 S MAIN
2532	NON-PROFIT	THE NATURE CONSERVANCY	1155 MCCORMICK SUITE B PRESCOTT, AZ 86303	395 S MAIN
2534	SPEC-V	CHEF WAYNES CREATIONS	PO BOX 469 CORNVILLE, AZ 86325	395 S MAIN
2535	SPEC-V	TREASURES BY TREOLO	2650 INVERNESS DR LAKE HAVASU CITY, AZ 86404	395 S MAIN
2536	CONT	COMPLETE FIRE PROTECTION INC	22230 S SCOTLAND CT QUEEN CREEK, AZ 85142	
2537	SPEC-V	LORI HINES, AUTHOR	1976 S 172ND LANE GOODYEAR, AZ 85338	395 S MAIN
2538	REST	G-VISION QUEST INC	DAPHNIE GLEUDEN PO BOX 1227 CAMP VERDE, AZ 86322	1620 BR 260 #D
2539	LIQUOR	VERDE BREWING CO	ALEX GOETTING PO BOX 3483 CAMP VERDE, AZ 86322	348 S MAIN

LICENSES: 0002 THRU ZZZZZZZZZZ

SORTED BY: LICENSE NUMBER

ORIGINATION DATES: 3/01/2013 TO 3/31/2013

PAID STATUS: ALL

EFFECTIVE DATES: 0/00/0000 TO 99/99/9999

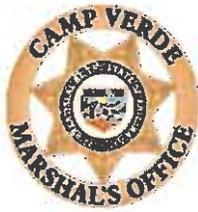
LIC CODES: ALL

EXPIRATION DATES: 0/00/0000 TO 99/99/9999

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2540	LIQUOR	WHITE HILLS WINERY LLC	BARBARA GOETTING PO BOX 3483 CAMP VERDE, AZ 86322	325 S MAIN

CC [REDACTED]

TOTAL LICENSES: 17



CAMP VERDE MARSHAL

March 2013 Monthly Report



ACO/Code Enforcement Testing Process:

On 3-12-13 the Marshal's Office held a testing process for a new hire Animal Control Officer /Code Enforcement Officer. Marshal Gardner and Lisa Diacik participated in the process in which we had several quality applicants.

Volunteers in Policing (VIPs):

On 3-2-13 The VIPs assisting with a VIN etching program at Bashas. On 3-23-13 the VIPs assisted with traffic control at the White Bridge in Camp Verde for the annual Verde River Runoff Challenge Canoe Race.

Safety Threat Identification Training:

On 3-20-13 Marshal Gardner and Sgt. Hood conducted Safety Threat Identification training for the Municipal Court, Planning and Zoning and Town Hall executive staff. The trainings were well attended and a test of the new panic alarm buttons were conducted.

Training

Jeff Bowers and his K9 partner Claymore are attending a 9 week K9 academy in Tucson covering both drug detection and fugitive apprehension techniques.

On 2-6-13 Darrel Newton, Mary Newton and Susan Wason attended Spillman training in Clarkdale.

DUI task force

On 3-15-13 a joint DUI task force was held with Cottonwood PD. Officers covered the entire Verde Valley with 3 total DUI and drug arrests made. The VIP's also took part in a support capacity and staffing for the Mobile Command Post.

Animal Control:

03-30-13 ACO Lisa Diacik set up a table with educational information at the Spring Heritage Festival.

Investigations

On 3-26-13 a meeting was held with the Yavapai County Attorney to review the Jamie Treakle homicide investigation and it was decided to seek the death penalty in the prosecution. Preparations for trial are underway with a possible trial date to be sometime in February 2014.

Miscellaneous:

Marshal Gardner was appointed as Chair of the Northern Arizona Regional Academy. NARTA has long been a source for collaboration for Yavapai County Agencies and now we will not only have meaningful dialog with other agencies, but a voice in the standard of training our new recruits receive.

During the month of March the property and evidence room was updated with the installation of a steel lockable cage for weapons and other items of evidence requiring additional security. The cage makes the room not only more secure, but more user friendly.

On 3-4-13 a strategic planning meeting was held and attended by the Marshal, all sergeants, Darby Martin and Mary Newton. At the meeting goals and objectives were established for the next 3 years along with a timeline for completion. Issues addressed included training, staffing, property and evidence, investigation, sustainable growth and community involvement.

On 3-28-13 the fleet vehicle re-paint program was implemented with several vehicles being sent to be painted with our new color scheme.

Crime Rate for March 2013 compared to March 2012:

March	2012	2013
Total Calls	1094	1164
Traffic stops	213	236
Animal Calls	107	61
Criminal Damage	9	10
DV Calls	15	15
Theft/Burglary Calls	28	29

TOWN OF CAMP VERDE



Memorandum Economic Development

To: Russ Martin
From: Steve Ayers
Date: April 3, 2013
Re: **Monthly Report for March 2013**

March 4-8

- Met with Arizona State Parks to discuss strengths weakness, advantages and threats to Fort Verde State Historic Park
- Discussed NPS participation in a National Heritage Area and the possibility of having the Verde Valley Archaeology Center place a display in the visitor center at Montezuma Castle
- Met with Mike Dumas to begin making plans for alterations to the Camp Verde Historical Society Museum so it can accommodate the Visitor Center
- Mike Jenkins and I met with Linda Stitzer from Western Resource Advocates to solicit her help in drafting a water conservation program for the town. Stitzer offered to fund a water conservation analysis of the town, so we would get the most "bang for our buck." As similar study recently completed for the City of Sierra Vista was valued at \$17,000.
- Attended a meeting of the Verde River Institute, an organization focused on water management solutions. Afterwards I took the chairman for a tour of Camp Verde, its river access points and its archaeological treasures

March 11-15

- Met with Richard Bowen of ECONA (Economic Council of Northern Arizona) to discuss possible partnerships between the Falstaff based ED group and Camp Verde
- Worked with the Heritage group to plan the first Spring Heritage Festival
- Met with Dave Freeman, formerly of the Chamber of Commerce, to get information on the formerly chamber operated Visitor Center
- Attended the Jacobs consulting Business Corridor Study for Finnie Flat Road and Main Street
- Met with County Supervisor Tom Thurman to discuss the community's ED plan as well as other issues of interest to both the Town of camp Verde and Yavapai County, including the widening of SR260 and trails.

March 17-23

- Worked with the Arizona Natural History Association, Camp Verde Historical Society, Chamber of Commerce and the Verde Valley Archaeology Center to transfer the Camp Verde Visitor Center from a chamber operated entity located in the archaeology center to a Town operated entity located in the CVHS museum building.
- Met with the Verde Valley Ag Coalition, an entity of the Verde Valley Regional Economic Organization, to explore opportunities for regional cooperation and a food hub for Camp Verde.

- Met with PNF Recreation Supervisor Tom Palmer and CV community Development Director Mike Jenkins to discuss trail development opportunities in related to the Grief Hill Trailhead.
- Met with Karl Eberhard, architect for the City of Flagstaff to get information on creating a historic overlay district for the Town of camp Verde.
- Attended a meeting with Felipe Zubia, a consultant and former State Transportation Board member, who offered his services in helping get the SR260 widening project back on the five-year plan.
- Volunteered at the Verde River Runoff

March 24-30

- Continued work on transferring the visitor center
- Met with the members of the Sedona-Verde Valley Tourism Council to discuss having Camp Verde return as a partner.
- Met with Mike Finney, an Internet consultant who is interested in working with the Town on the development of an Internet based ad campaign that would include both tourism and economic development.
- Along with Town Manager Russ Martin and Mayor Bob Burnside, attended a meeting with the mayor, manager and natural resource director of Cottonwood to discuss water issues and working cooperatively on regional water management.
- Toured the Grief Hill Trailhead area with Mike Jenkins to look at trail opportunities.
- Traveled to the state capitol with Town Manager Russ Martin and met with our state legislators to lobby for the widening of SR260
- Volunteered at the Spring Heritage Festival

Community Development

Monthly Report

March 2013

BUILDING MONTHLY REPORT

MARCH 2013	49	302	138	344
PERMITS ISSUED	MONTH	FISCAL 12-13 YTD	2013 YTD	2012 YTD
PLAN REVIEWS PERFORMED	19	163	63	223
INSPECTIONS PERFORMED	75	580	197	713
PHONE CALLS RECEIVED	374	2963	1108	3744
CUSTOMERS ASSISTED	148	1141	495	1616
BUSINESS LICENSES REVIEWED	10	63	-29	75
BUSINESS LICENSE INSPECTIONS	3	19	9	20
MISCELLANEOUS SITE INSPECTIONS	13	96	34	138
<u>BUILDING VIOLATIONS</u>				
Dangerous Building	0	3		4
Stop Work Order	0	6	1	5
Grading Without Permit	0	1		1

MISCELLANEOUS:

**MONTHLY REPORT FOR MARCH
BUILDING DIVISION**

I attended two Town Council Meetings in regard to the abatement of Dangerous Structures. Inspected and cleared the first building abated on the corner of Lazar and Clinton. Prepared Staff Report and Resolution for these two meetings. Prepared a report for the Finance Director for collection of monies owed the Town by the property owner.

I Attended a Pre-Development meeting for the solar project that will be going into the Shell station on Highway 260, also prepared comments for the upcoming Pre-Development meeting for the new community Library, and had several phone conversations with the Library Director and the project Architect Mr. Westervelt. Also I attended a meeting of the Board of Adjustments and the Board of Appeals for a phone conference with the Town Attorney, Mr. Sims for training purposes.

Monthly Safety Committee Meeting. Performed the quarterly safety inspection of Town buildings with two safety committee members, Daryl Paine from Maintenance and Kristi Gagnon from the Fire District, building inspected was the Community Library and the old Marshal's office. Spent two days in training with Carol Brown, Mike Dumas and Deborah Ranney to receive OSHA certification as Town Safety Officer.

Had a training session with Marshal Gardner at the Community Development Office with staff to go over policy and procedures in the event of an emergency situation or event up to and including the presence of an active shooter. Discussed up-coming live training sessions with Deputies and other Town Department staffs.

Becky Oium and I prepared the preliminary budget numbers and budget narrative for the Building Division due to the Finance Office on March 20, 2013. We both also worked closely with Mike Jenkins and Jenna Owens preparing the budget for the entire Community Development Department.

Made numerous field trips to Out of Africa observing the construction of the new zip line and worked with the special inspectors and reviewed their reports. Have had meetings and phone conversations with Ameresco representatives concerning the solar project at the Camp Verde Unified School District.

I Attended the Contractors' meeting in Cottonwood with Jack Judd, Yavapai County Building Official to review current progress of the adoption of the 2012 Building Codes in Prescott, Sedona, Jerome, Cottonwood, Payson and Yavapai County.

Performed 75 building inspections, issued 10 business licenses, 16 miscellaneous site visits, 8 postings for the Clerks' Office, Zoning Division and Building Division. Attended 31 meetings, had 109 phone calls, and 19 plan reviews.

I continued to work with the new Animal Control/Code Enforcement officers on the new system initiated last year.

Robert Foreman CBCO
Building Official
Town Safety Officer
Acting Code Enforcement Official

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 3/01/2013 THRU 3/31/2013

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

USE SEGMENT DATES

PROJECT SEGMENT	ISSUE DATE	NAME	DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20120096 11-NEW COM POOL-IN	3/27/2013	TORMAN, RANDY	NEW COMMERCIAL BUILDING INGROUND SWIMMING POOL	3900 CHERRY RD	RO	NEW COMMERCIAL/HORSE POOL 20,185.00	11-NEW COM 1,089.67
	3/27/2013				RO		0.00
	3/27/2013				RO	1.00	0.00
					TOTAL VALUE	20,186.00	TOTAL FEE 1,089.67
20120337 SOLAR	3/14/2013	DYKSTRA, HENRY	SOLAR INSTALLATION	1773 MONEZUMA CASTLE HWY. SOLAR - SOLAR INSTALLATION	SOLARCITY	SOLAR INSTALLATION 24,500.00	SOLAR 737.22
20120376 01-NEW RES SIGN-WALL	3/04/2013	BLUE, GREG	NEW RESIDENTIAL BUILDING	1737 MURDOCK RD	ZUMASOUTHW	NEW RESIDENTIAL 315,710.04	01-NEW RES 3,720.52
20130014 SIGN-WALL	1/15/2013	STATE FARM	WALL SIGN	400 FINNIE FLAT RD W SIGN-WALL - WALL SIGN	A & B SIGN	WALL SIGN 4,120.00	SIGN 110.00
20130020 01-NEW RES	3/11/2013	GROSHONG, CALVIN	NEW RESIDENTIAL BUILDING	852 MCCracken Ln S	OWNER	NEW RESIDENTIAL 183,152.00	01-NEW RES 2,500.84
20130071 SIGN-WALL	3/06/2013	CARLS JR	WALL SIGN	366 GOSWICK WAY SIGN-WALL - WALL SIGN	FLUORESCOL	WALL SIGN 22,165.00	SIGN 736.00
20130084 CU/TI	3/11/2013	SENIOR CITIZENS OF CAMP VER	CHANGE USE/TENANT IMPROV	263 MARYVALE DR CU/TI - CHANGE OF USE/TENAN	VERDESOL-A	CHANGE OF USE/TENANT IMPROV 150.00	CU/TI 0.00
20130085 02-RES ADD	3/04/2013	OLSON, JACK	RESIDENTIAL ADDITION	360 CLIFF HOUSE DR	C&BCUSTOMH	RESIDENTIAL ADDITION/REMODE 50,000.00	02-RES ADD 1,087.18
20130086 SOLAR	3/05/2013	SMITH, ROBERT	SOLAR INSTALLATION	2120 MOONEY LN SOLAR - SOLAR INSTALLATION	SOLARONE	SOLAR INSTALLATION 17,500.00	SOLAR 507.35
20130089 07-RES GAR	3/04/2013	SHUMARD, MERRITT	RESIDENTIAL GARAGE	193 KACHINA LN	OWNER	DETACHED CARPORT 8,000.00	RES ACC 277.86
20130090 ZC	3/04/2013	AUSTIN, STEPHEN & MARIE	ZONING CLEARANCE	851 HOWARDS RD E	OWNER	ZONING CLEARANCE 200.00	ZC 150.00
20130092 POOL-IN	3/26/2013	CAMP VERDE UNIFIED SCHOOL D	INGROUND SWIMMING POOL	418 APACHE TRL POOL-IN - IN GROUND POOL	CENTENNIAL	PUBLIC SWIMMING POOL REPAIR 89,400.00	POOL-IN 0.00
20130097 13-COM REM	3/13/2013	WONG, DAMIEN	COMMERCIAL REMODEL	348 MAIN ST 16 COMREM - COMMERCIAL REMODEL	JEFICHOCON	COMMERCIAL TENANT IMPROVEME 1,000.00	13-COM REM 207.74
20130098 04-RES ACC	3/12/2013	REILLY, DON & MARIE	RESIDENTIAL ACCESSORY BLD	1486 BOUTHILL DR	OWNER	UNFINISHED DETACHED GARAGE 25,000.00	RES ACC 670.56
20130099 MECH-RES	3/05/2013	RAY, MYRON	RESIDENTIAL MECHANICAL	4605 CAUGHRAN RD. MECH-RES - RESIDENTIAL MECH	DELTAMECH	RESIDENTIAL MECHANICAL 1,081.86	MECH-RES 50.00

USE SEGMENT DATES

PROJECT SEGMENT	ISSUE DATE	NAME	DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20130100 ZC	3/08/2013	LINDER, RALPH C	ZONING CLEARANCE	1990 MONDALE LN N	OWNER OWNER	ZONING CLEARANCE 2,000.00	ZC 75.00
20130101 MH	3/08/2013	GRISSOM, JUDY KAY	MANUFACTURED HOME	1971 ROYAL WAY MH - MANUFACTURED HOME	RCHOMES&DE RCHOMES&DE	MANUFACTURED HOME 45,000.00	MH 0.00
20130102 ELE-RES	3/08/2013	GRISSOM, JUDY KAY	RESIDENTIAL ELECTRICAL	1971 ROYAL WAY ELE-RES - RESIDENTIAL ELECT	RCHOMES&DE RCHOMES&DE	RESIDENTIAL ELECTRICAL 1,850.00	ELE-RES 0.00
20130103 11-NEW COM	3/14/2013	RAINBOW ACRES	NEW COMMERCIAL BUILDING	2120 RESERVATION LOOP RD RAINBOWRAN	RAINBOWRAN	NEW COMMERCIAL 21,537.60	11-NEW COM 780.71
20130104 MH	3/14/2013	DALE, ROBERT	MANUFACTURED HOME	2640 ZACHARY LN E MH - MANUFACTURED HOME	RCHOMES&DE RCHOMES&DE	MANUFACTURED HOME 12,000.00	MH 410.00
20130105 ELE-RES	3/14/2013	DALE, ROBERT	RESIDENTIAL ELECTRICAL	2640 ZACHARY LN E ELE-PES - RESIDENTIAL ELECT	RCHOMES&DE RCHOMES&DE	RESIDENTIAL ELECTRICAL 1,800.00	ELE-RES 50.00
20130107 MH	3/20/2013	GREGORY, PAUL	MANUFACTURED HOME	2102 LONG RIFLE RD MH - MANUFACTURED HOME	QUALITYMOB OWNER	MANUFACTURED HOME 30,000.00	MH 385.00
20130108 ELE-RES	3/20/2013	GREGORY, PAUL	RESIDENTIAL ELECTRICAL	2102 LONG RIFLE RD ELE-RES - RESIDENTIAL ELECT	QUALITYMOB QUALITYMOB	RESIDENTIAL ELECTRICAL 800.00	ELE-RES 50.00
20130109 ELE-RES	3/11/2013	SMITH, ROBERT	RESIDENTIAL ELECTRICAL	2120 MOONEY LN ELE-RES - RESIDENTIAL ELECT	SOLARONE SOLARONE	RESIDENTIAL ELECTRICAL 700.00	ELE-RES 50.00
20130110 11-NEW COM	0/00/0000	CARROCA COMPANY	NEW COMMERCIAL BUILDING	1673 SR 260 W	HARMONELEC HARMONELEC	NEW COMMERCIAL 294,090.80	11-NEW COM 4,040.98
20130112 PLB-RES	3/12/2013	CRAWFORD, FRANK	RESIDENTIAL PLUMBING	2135 SQUAW PEAK RD PLB-RES - RESIDENTIAL PLUMB	OWNER OWNER	RESIDENTIAL PLUMBING 500.00	PLB-RES 50.00
20130113 ELE-RES	3/12/2013	MEIER, DAVID	RESIDENTIAL ELECTRICAL	465 NICHOLS ST S ELE-PES - RESIDENTIAL ELECT	PURSOLAR PURSOLAR	RESIDENTIAL ELECTRICAL 1,500.00	ELE-RES 50.00
20130114 SOLAR	3/14/2013	STARK, ELIZABETH	SOLAR INSTALLATION	2550 CESSNA CIR SOLAR - SOLAR INSTALLATION	HARMONELEC HARMONELEC	SOLAR INSTALLATION 9,849.60	SOLAR 299.06
20130115 SOLAR	3/18/2013	DAVIS, B. J.	SOLAR INSTALLATION	393 GRIPPEN LN W SOLAR - SOLAR INSTALLATION	SOLARCITY SOLARCITY	SOLAR INSTALLATION 43,200.00	SOLAR 962.19
20130116 SOLAR	3/18/2013	SATER, KIMBERLY	SOLAR INSTALLATION	3409 CAVE VIEW LN E SOLAR - SOLAR INSTALLATION	SOLARCITY SOLARCITY	SOLAR INSTALLATION 34,300.00	SOLAR 812.21
20130118 04-RES ACC	3/25/2013	BRINGHURST, MARVIN	RESIDENTIAL ACCESSORY ELD	2951 CAROL WAY E	INTERSTATE INTERSTATE	GARAGE 7,260.00	PES ACC 277.86

PROJECT SEGMENT	ISSUE DATE	NAME	DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20130119 04-RES ACC	3/25/2013	BRINGHURST, MARVIN	RESIDENTIAL ACCESSORY BLD	2951 CAROL WAY E	INTERSTATE INTERSTATE	CARPORT 7,380.00	RES ACC 277.86
20130121 DEMO-RES	3/18/2013	ESPINOLA, JUSTINO	RESIDENTIAL DEMOLITION	4177 CRIPPLE CREEK DEMO-RES - RESIDENTIAL DEMO	OWNER OWNER	RESIDENTIAL DEMOLITION 400.00	DEMO-RES 50.00
20130122 SOLAR	3/25/2013	KANSON, ARTHUR L	SOLAR INSTALLATION	2305 CESSNA CIR N SOLAR - SOLAR INSTALLATION	SOLARONE SOLARONE	SOLAR INSTALLATION 21,000.00	SOLAR 553.16
20130123 PLB-RES	3/19/2013	HUFFMAN, DEWAYNE & SANDR	RESIDENTIAL PLUMBING	4390 CAUGHRAN RD N PLB-RES - RESIDENTIAL PLUMB	MIKESTEWAR MIKESTEWAR	RESIDENTIAL PLUMBING 800.00	PLB-RES 50.00
20130124 SOLAR	3/25/2013	BLUE, GREG	SOLAR INSTALLATION	1717 MURDOCK RD SOLAR - SOLAR INSTALLATION	SOLARCITY SOLARCITY	SOLAR INSTALLATION 67,200.00	SOLAR 1,270.08
20130125 ELE-COM	3/19/2013	GILBERT, LAMOIN	COMMERCIAL ELECTRICAL	1655 SULLIVAN LANE ELE-COM - COMMERCIAL ELECTR	PURSOLAR PURSOLAR	COMMERCIAL ELECTRICAL 50.00	ELE-COM 50.00
20130126 SIGN-MONU	3/25/2013	LIVING WATERS BAPTIST CHURC	MONUMENT SIGN	2400 HORSESHOE BEND DR W SIGN-MONU - MONUMENT SIGN	TIERPAVERD TIERRAVERD	MONUMENT SIGN 250.00	SIGN 70.00
20130127 SOLAR	3/25/2013	KIRKHAM, THOMAS & TINA	SOLAR INSTALLATION	515 SALT MINE RD SOLAR - SOLAR INSTALLATION	SOLARCITY SOLARCITY	SOLAR INSTALLATION 25,400.00	SOLAR 678.39
20130128 DEMO-RES	3/21/2013	MILLER, BILL	RESIDENTIAL DEMOLITION	2251 HARDY LN E DEMO-RES - RESIDENTIAL DEMO	OWNER OWNER	RESIDENTIAL DEMOLITION 300.00	DEMO-RES 50.00
20130129 03-RES REM	0/00/0000	FELDMERK, BILL & SHARY	RESIDENTIAL REMODEL	627 MONTEZUMA CASTLE HWY 03-RESREM - RESIDENTIAL REM	OWNEF. OWNER	RESIDENTIAL REMODEL 4,000.00	03-RES REM 50.00
20130130 DEMO-RES	3/25/2013	RUVALCABA, SANDRA	RESIDENTIAL DEMOLITION	3480 LAZAR RD E DEMO-RES - RESIDENTIAL DEMO	HOLLAMON HOLLAMON	RESIDENTIAL DEMOLITION 5,900.00	DEMO-RES 0.00
20130131 FIRE SPRK	3/28/2013	QUINTUS INC	FIRE SPRINKLER	684 INDUSTRIAL DR FIRE - FIRE SPRINKLER	COMPLETEFI COMPLETEFI	FIRE SUPPRESSION 24,670.00	FIRE 235.00
20130132 ELE-RES	3/25/2013	GRIEGO, JOHNNY	RESIDENTIAL ELECTRICAL	160 SHILL RD ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 250.00	ELE-RES 50.00
20130133 DEMO-RES	3/25/2013	RUIZ, BRENDA	RESIDENTIAL DEMOLITION	2210 ROBIN LN E DEMO-RES - RESIDENTIAL DEMO	HOLLAMON HOLLAMON	RESIDENTIAL DEMOLITION 4,700.00	DEMO-RES 0.00
20130134 DEMO-RES	3/25/2013	NIKKAPI, SANDY	RESIDENTIAL DEMOLITION	4141 SPARKLING LN E DEMO-RES - RESIDENTIAL DEMO	HOLLAMON HOLLAMON	RESIDENTIAL DEMOLITION 1,600.00	DEMO-RES 0.00
20130135 ELE-RES	3/26/2013	SATER, KIMBERLY	RESIDENTIAL ELECTRICAL	3405 CAVE VIEW LN E ELE-RES - RESIDENTIAL ELECT	ONEWAY ONEWAY	RESIDENTIAL ELECTRICAL 1,000.00	ELE-RES 50.00

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 3/01/2013 THRU 3/31/2013
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

USE SEGMENT DATES

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEC. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20130136 PLB-RES	3/27/2013 3/27/2013	TRUMAN, DREAMILY RESIDENTIAL PLUMBING	384 4TH ST S PLB-RES - RESIDENTIAL PLUMB	PLUMBING PLUMBING	RESIDENTIAL PLUMBING 1,100.00	PLB-RES 50.00
20130140 DEMO-RES	3/29/2013 3/29/2013	HOGAN, MARTHA L RESIDENTIAL DEMOLITION	3561 CENTER LN W DEMO-RES - RESIDENTIAL DEMO	HOLLAMON HOLLAMON	RESIDENTIAL DEMOLITION 4,000.00	DEMO-RES 75.00
*** TOTALS ***	NUMBER OF PROJECTS: 49			VALUATION: 1,439,552.90	FEE: 23,697.95	

PROJECTS: ALL
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 3/01/2013 THRU 3/31/2013
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
01-NEW - NEW RESIDENTIAL BUILDING	2	498,862.04	6,221.36
02-RES - RESIDENTIAL ADDITION	1	50,000.00	1,087.18
03-RES - RESIDENTIAL REMODEL	1	4,000.00	50.00
04-RES - RESIDENTIAL ACCESSORY BL	3	39,640.00	1,226.28
07-RES - RESIDENTIAL GARAGE	1	8,000.00	277.86
11-NEW - NEW COMMERCIAL BUILDING	3	335,813.40	5,911.36
13-COM - COMMERCIAL REMODEL	1	1,000.00	207.74
CU/TI - CHANGE USE/TENANT IMPROV	1	150.00	0.00
DEMO-RES - RESIDENTIAL DEMOLITION	1	16,900.00	175.00
ELE-COM - COMMERCIAL ELECTRICAL	6	50.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	7	7,900.00	300.00
FIRE - FIRE SPRINKLER	1	24,670.00	235.00
MECH-RES - RESIDENTIAL MECHANICAL	1	1,081.86	50.00
MH - MANUFACTURED HOME CAL	1	87,000.00	795.00
PLB-PES - RESIDENTIAL PLUMBING	3	2,400.00	150.00
POOL-IN - INGROUND SWIMMING POOL	2	89,401.00	0.00
SIGN-MONU - MONUMENT SIGN	1	250.00	70.00
SIGN-WALL - WALL SIGN	2	26,285.00	846.00
SOLAR - SOLAR INSTALLATION	8	243,949.60	5,820.17
ZC - ZONING CLEARANCE	2	2,200.00	225.00
*** TOTALS ***	50	1,439,552.90	23,697.55

04/03/2013 11:42 AM
 PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 3/01/2013 THRU 3/31/2013
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT VALUATION AND FEE REPORT

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
BLANK - *BLANK*	12	13	934,516.44	14,949.04
03-RESREM - RESIDENTIAL REMODEL	1	1	4,000.00	50.00
COMMREM - COMMERCIAL REMODEL	1	1	1,000.00	207.74
CU/TI - CHANGE OF USE/TENANT IMPROVEMENT	1	1	150.00	0.00
DEMO-RES - RESIDENTIAL DEMOLITION	6	6	16,900.00	175.00
ELE-COM - COMMERCIAL ELECTRICAL	1	1	50.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	7	7	7,900.00	300.00
FIFE - FIPE SPRINKLER	1	1	24,670.00	235.00
MECH-RES - RESIDENTIAL MECHANICAL	1	1	1,081.86	50.00
MH - MANUFACTURED HOME	3	3	87,000.00	795.00
PLB-RES - RESIDENTIAL PLUMBING	3	3	2,400.00	150.00
POOL-IN - IN GROUND POOL	1	1	89,400.00	0.00
SIGN-MONU - MONUMENT SIGN	1	1	250.00	70.00
SIGN-WALL - WALL SIGN	2	2	26,285.00	846.00
SOLAR - SOLAR INSTALLATION	5	8	243,949.60	5,820.17
*** TOTALS ***	49	50	1,439,552.90	23,637.95

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
 PROJECT STATUS: All
 CONTRACTOR: All
 PROJECT TYPE: All
 SEGMENT: All
 VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
 ISSUED RANGE FROM: 03/01/2013 THROUGH 03/31/2013
 USE SEGMENT DATES: YES
 EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
 USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
 INCLUDE SEGMENTS: YES
 COMMENT CODES: None

*** END OF REPORT ***

**Planning & Zoning
Monthly Report**

March 2013 *MI*

March 12, 2013

- Michael Jenkins, Jenna Owens and Robert Foreman attended the Board of Adjustment meeting where Town Attorney Bill Sims gave a presentation via telephone on the Responsibilities and duties of the Board. The Attorney also entertained questions from the Board on legal liability and responsibility.

March 13, 2013

- Michael Jenkins, Jenna Owens, Robert Foreman and Becky Oium attended a meeting with Mr. Ted Repic, owner of the Ft. Verde Mobile Home Park located at 631 S. Nichols St. Corner of Main & Nichols St. This is pertaining to a verification of a Non-Conforming use, the requirements for meeting Building & Safety codes for revised and replacement of units.

March 14, 2013

Michael Jenkins and Ron long attended a meeting at Sedona Fire on the next Gen 911 and how it pertains to our local GIS agencies. The speakers were Aaron Seifert – Wild land fire GIS and Jeff Boyd – Computer map books.

March 18-22, 2013

Department worked on the 2013-2014 FY budget.

March 26, 2013

Michael Jenkins, Steve Ayers & Mike Marshall did a field trip to review the "Grief Hill" trail head.

Code Enforcement

This information is the same as February, no change.

COUNT	TOTAL COST PER NUISANCE ABATEMENT
1	\$150.00 Jan.
1	\$230.00 Jan.
1	\$230.00 Jan.
1	\$300.00 Jan.
1	\$300.00 Jan.
1	\$800.00 Jan.
1	\$230.00 Feb.
1	\$2000.00 Feb.

Planning & Zoning Monthly Report

February 2013

February 7, 2013

- Michael Jenkins and Jenna Owens made presentations to the Planning & Zoning Commission for recommendations on applications submitted for a Use Permit for the Rancho Verde RV Park Use Permit and the AT&T Mobility Wireless Tower Use Permit.

February 13, 2013

- Jenna Owens attended the Neighborhood Meeting at the Distant Drums RV Resort for their Use Permit application which is in progress.

February 19, 2013

- Jenna Owens met with Greg Blue for a pre-application meeting for a Use Permit for the Sunland RV Park.
- Michael Jenkins, Jenna Owens, met with Joel Westervelt and Kathy Hellman for a pre-application meeting for a Use Permit for the new Library building.
- Michael Jenkins, Jenna Owens, Becky Oium, Robert Foreman and guest Kristi Gagnon from Camp Verde Fire District met with George Olson for a pre-application meeting for his tenant improvement on a building on Howards Road.

February 28, 2013

- Michael Jenkins, Jenna Owens, Becky Oium and Robert Foreman met with Dean and Prayeri Harrison of Out of Africa to discuss a Manufactured Home set at the park and potential future plans.

AMOUNT	TOTAL COST PER NUISANCE ABATEMENT
1	\$150.00 Jan.
1	\$230.00 Jan.
1	\$230.00 Jan.
1	\$300.00 Jan.
1	\$300.00 Jan.
1	\$800.00 Jan.
1	\$230.00 Feb.
1	\$2000.00 Feb.

Total: 8 \$4,240.00

The total amount budgeted for Nuisance Abatement for Fiscal Year 2012-2013 is \$5000.00. The remaining Balance for Abatement is now:

$$\$5,000.00 - \$4,240.00 = \$ 760.00$$

Code Enforcement:

Total Complaints: 9
Violations Found: 5
Violation Not Found: 4
Cases Closed: 8
Citations issued: 0

Building Official in regards to Zoning:

Site Inspections Misc. Zoning 0

Other statistics for the month

Zoning Clearances Residential: 12
Zoning Clearances Commercial: 13
Phone Calls: 258
Visitors: 23

Town of Camp Verde

Revenue Drivers

February 2013

Source	Feb-13	In/De %	Jan-13	Dec-12	FY Avg TD	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	234,543	1%	231,800	215,076	199,937	204,500	25,995	55,318	29,021
State Sales Tax	72,020	-17%	87,026	72,812	72,762	75,750	(23,901)	1,961	N/A
VLТ	45,180	-3%	46,506	40,385	46,328	47,083	(6,042)	(224)	N/A
URS	92,554	0%	92,554	92,554	92,554	92,500	490	16,080	N/A
Court Fines	22,678	38%	16,442	10,845	15,320	25,000	(77,438)	(7,671)	N/A
HURF	59,659	5%	56,889	59,597	58,422	60,417	(15,958)	1,077	N/A
TOTAL	526,635		531,217	491,269	485,324	505,250	(96,852)		

Town of Camp Verde

Revenue Drivers

January 2013

Source	Jan-13	In/De %	Dec-12	Nov-12	FY Avg TD	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	231,800	8%	215,076	214,501	194,993	204,500	(4,048)	50,374	24,078
State Sales Tax	87,026	20%	72,812	70,500	72,762	75,750	(23,901)	1,961	
VLT	46,506	15%	40,385	42,167	46,328	47,083	(6,042)	(224)	
URS	92,554	0%	92,554	92,554	92,554	92,500	490	16,080	
Court Fines	16,442	52%	10,845	10,113	15,320	25,000	(77,438)	(7,671)	
HURF	56,889	-5%	59,597	56,907	58,422	60,417	(15,958)	1,077	
TOTAL	531,217		491,269	486,743	480,380	505,250	(126,896)		



Public Works March 2013

Engineering:

Ron attended the following meetings/conferences:

- Council Tour of the new Public Works Yard
- Public Works Deputy Director initial Phone Interviews
- NACOG meeting to discuss regional projects
- AWWA
- PARA- Jacobs conducted the Final Stakeholders meeting to obtain comments for the Council and Public meetings
- GIS meeting in Sedona to learn of potential tools for town mapping
- Verde Valley Transportation Coordination Committee
- Council Meeting
- HACI- HVAC contractor
- Meeting with Camp Verde Sanitary District to discuss transition
- Pool Pre-Construction meeting with Centennial Contractors who will complete the renovation of Heritage Pool
- Met with Unisource on PARA study

Streets:

- Crew is mowing and pruning the Rights of Way
- Vehicle & Equipment Maintenance
- Crack Sealing Project in Verde Lakes, and several roads in areas of town
- Planning and coordination for the move to Industrial Dr.

Stormwater:

- Verde Lake Drainage
- Culvert Inspections for Permits

Maintenance:

- Daily Work Orders
- Daily Parks & Facility Maintenance
- Butler Park CIP Project
- Remove Pecan/Wine Festival Banners
- Pre-plan work for historical Society Restroom
- Completed new meter loop to town soccer field at pump site
- Annual HVAC Maintenance for AC units
- Fire Sprinklers annual Inspection
- Pool Pre-Construction Meeting
- Attended OSHA Class
- Worked on Budget Request
- Pre-work on Parks for Summer Season

Parks & Recreation:

- Began games for the 5th -8th grade Grasshopper Basketball league. Fifty two kids on six co-ed teams will be playing Thursday nights thru the end of April.
- Worked with Area Agency on Aging NACOG to organize a Healthy Living Workshop series on living with chronic conditions to start in April. Free classes will run for 6 weeks.
- Worked with Heritage Festival Committee to organize the Spring Heritage Festival in conjunction with Verde Valley Archaeology Fair. Conducted Easter Coloring contest as part of Spring Heritage Festival. Coordinated with Historical Society and Kiwanis Club to allow kids to meet the Easter Bunny, receive a candy treat, play some games and compete for Grand Prize baskets in 3 grade grouping for the coloring contest. Contest judged by local artists from Camp Verde Arts Council.
- Continued to handle requests for facility use at the Community Center as well as the various sports fields.
- Worked with instructors to offer new classes at the Community Center. Polynesian Dance lessons began in March and Zumba Gold classes start in April.
- Assisted with start of pool renovation process
- Continued to provide weekly updates to the Marshal's Office concerning after-hours and weekend use of our facilities in order to enable them to monitor users more effectively.
- Completed initial budget proposal documents for FY13/14
- Worked with Mike Dumas to order new protective covers for the gym floor.



CAMP VERDE MUNICIPAL COURT
YAVAPAI COUNTY, ARIZONA
473 S. MAIN STREET, SUITE 107, CAMP VERDE, AZ 86322
PHONE: 928-567-6635 FAX: 928-567-9049

HARRY CIPRIANO
PRESIDING MAGISTRATE


VERONICA PINEDA
COURT SUPERVISOR

Manager's Report

Reporting month: March 2013

Week of March 4-8

- Court had 15 civil traffic and 3 criminal /Criminal traffic initial appearance scheduled
- Court had 4 Civil traffic hearings (CVMO and DPS)
- Judge performed a wedding
- 18 cases scheduled for Pretrial hearings multiple atty's.
- Court had 1 criminal bench trial
- Court had 3 Payment /Status review hearings scheduled
- Cindy attended the Safety committee meeting
- Veronica attended the Department Head staff meeting

Week of March 11-15

- Court had 32 Initial Appearances/Arrestment on criminal/civil traffic charges
- Court had 5 cases scheduled for an Order to Show Cause(OSC) for Failure to pay and or comply
- Court had 5 payment Status hearings
- Court had 20 Pretrial conferences scheduled multiple attorneys present
- Court had 1 out of state plea agreement
- Court had 2 scheduled Bench Trials

Week of February 18- 22

- Court had 21 initial Appearances/Arrestment on criminal/civil traffic charges
- Court had 3 civil traffic hearings/trials
- Judge performed 1 wedding
- Court had 1 scheduled payment review hearing
- Court had 24 scheduled cases for Pretrial Conference
- Court had 1 scheduled civil traffic hearing with an attorney
- Everyone attended the Active shooter training

Week of March 25-29

- Court had 46 Initial Appearances/Arrestment on criminal/civil traffic charges
- Court had 28 scheduled OSC's for failure to pay and or failure to comply
- Court had 2 Bench Trial scheduled
- Court had 7 scheduled reviews – in custody on video
- Court had 1 scheduled Out of State Plea proceedings

Camp Verde Municipal Court
 473 South Main Street, Ste.107
 Camp Verde, Arizona 86322
 (928) 567-6635

MONTHLY REVENUE REMITTANCE REPORT		
CAMP VERDE MUNICIPAL COURT - MARCH 2013		
Account Description & Statute	AZTEC Code	Total Distribution
Confidential address- ARS 12-116.04	ZCAA1	44.36
CEF 10% of Base Fine - 16-954C	ZCEF	\$2,223.24
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$10,579.07
Child Restraint - 28-907C	ZCPRF	
Drug & Gang Enforcement - 13-811C	ZDECJ	\$1,306.30
DNA 3% of Base Fine - 12-116.01C	ZDNAS	\$1,311.17
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUIA	
Domestic Violence Shelter Fund 12-116.06	ZDVSF	\$46.70
FARE Fee Special Collections (19%)	ZFAR1	\$1,998.04
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$771.96
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$1,556.19
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	\$33.93
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$867.75
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$4.50
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$2,926.23
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$1,325.92
Prison Construction & Operations Fund - 41-1651	ZPCOF	\$1,253.80
Probation Surcharge 2008 - 12-114.01 (\$10.00)	ZPRS6	\$157.61
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$3,427.61
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$30.85
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU,ZPSEF	\$683.01
Registrar of Contractors	ZRCA	\$161.05
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	
State Highway Work Zone Fund - 28-710B	ZSHWZ	
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	\$20.74
SUBTOTAL - STATE REVENUE Remitted to City Finance		\$30,729.85

3615.87

Camp Verde Municipal Court
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Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$406.22
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$165.74
SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance		\$571.96
2011 Officer Safety Equip - Sheriff	ZOS4	
2011 Officer Safety Equip - DPS	ZOS5	\$435.27
2011 Officer Safety Equip - MVD/ADOT	ZOS6	\$4.00
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	\$0.64
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 19-601-40-413000	ZOS11	\$216.78
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	\$6.31
SUBTOTAL - INDIVIDUAL CITIZEN AGENCY REVENUE Remitted to City Finance		\$603.00
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P. 01-300-40-431000	ZATT,ZATTT & ZREIM	\$1,791.32
Confidential address- ARS 12-116.04	ZCAA2	\$2.34
Defensive Driving School Fee - 28-3396	ZDDS	\$3,520.00
Deferred Prosecution Fees	ZDEFP	\$400.00
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$17,615.36
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	\$5.92
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$83.23
Local Costs/Fee Warrant Default Fees	ZLCL	\$2,223.35
Bonds Forfeited to General Fund	ZLOCL	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$17.05
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	
Bank Fees -From Ckbk/prev mon bank statement		
Bank Fee - Checks Ordered		
SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413000		\$25,658.57
Court Enhancement Fee	ZCEH	\$4,363.50
SUBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330-40-413300		\$4,363.50
LOCAL Time Payment JCEF - 12-116	ZJCL	\$467.25
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$1.85
SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100		\$469.20
Total Revenue		\$62,456.06

Camp Verde Municipal Court
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MISCELLANEOUS PASS-THROUGH MONIES (Overpayments) REPORT	
Carried Forward from Previous Month	0.00
Received During Current Month ZOVR back to/or from Def	100.00
Disbursed During Current Month 9517	(100.00)
Balance at End of Current Month	0.00
RESTITUTION REPORT	
Carried Forward from Previous Month	\$0.00
Escheated / stale dated	\$0.00
Received During Current Month 5901 ZREST	\$342.01
Disbursed During Current Month 5003	(\$342.01)
Balance at End of Current Month	\$0.00
BOND REPORT	
Bonds Carried Forward from Previous Month	\$5,259.00
Bonds Received During Current Month ZBND	\$6,848.00
Bonds Forfeited During Current Month Pg 3 Total	(5,308.00)
Bonds Escheated 2011:	
Bond Voided	
Bonds Transferred fee book	(\$576.00)
Bonds Refunded During Current Month 5079	(\$2,350.00)
Bonds Balance at End of Current Month: open bonds	\$3,873.00
TOTAL PASS THROUGH MONIES	\$3,873.00

I, Hon. Harry Cipriano, Magistrate, Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

March-13



Signature

April 3, 2013

Date

FISCAL YEAR 2013
FIRST HALF

CAMP VERDE MUNICIPAL COURT
MONTHLY REPORT-FISCAL YEAR 2013

DESCRIPTION	JULY 2012	AUGUST 2012	SEPTEMBER 2012	OCTOBER 2012	NOVEMBER 2012	DECEMBER 2012	JULY THROUGH DEC 2012
MISDEMEANOR & CR TRAFFIC FTA	38	48	33	43	33	20	215
DUI	12	19	11	14	7	7	70
SERIOUS TRAFF	0	3	0	0	0	0	3
CRIMINAL TRAFF	16	22	14	15	21	20	108
MISDEMEANORS							
SUBTOTAL	66	92	58	72	61	47	396
CIVIL TRAFFIC	112	162	187	122	119	130	832
HARRASSMENT							
INUNCTION	4	1	2	3	2	7	19
ORDER OF PROTECTION	0	2	1	0	1	3	7
TOTAL FILINGS	182	257	248	197	183	187	1254
IA/ARR IN CUSTODY	33	44	48	50	39	29	243
ATTY RESTITUTION	1126.55	1699.98	1351.27	1696.84	1131.91	1210.11	8,216.65
LCL ORD FEES (Default/Warrant etc)	1631.94	1664.61	1699.54	1991.26	1610.56	1685.78	10,283.69
LCL CRT							
ENHANCEMENT	3744.95	2787.73	2582.20	3535.49	2083.62	2092.54	16,826.53
JCEF TO TOWN	316.45	335.08	262.28	320.43	310.44	334.24	1,878.92
CMOD ADDL EOP \$13	90.83	90.61	123.81	112.45	63.30	90.59	571.59
DPS ADDL EOP \$13	379.74	294.60	263.31	456.09	295.10	237.70	1,926.54
YAV CTY JAIL/ADD FEE	372.45	774.67	614.24	405.40	467.70	590.23	3,224.69
MVD/ADOPT/ADD FEE	6.01	0.00	4.00	8.00	0.00	4.00	22.01
YAN TRIBAL POLICE	4.53	0.54	4.92	4.00	4.24	0.49	18.72
STATE TREAS.	23454.32	23288.20	19147.00	25860.65	17842.44	17906.34	127,498.95
TOWN TREAS.	19465.25	17599.42	14185.22	17109.70	11244.97	12054.92	91,659.48
TOTAL CHECK	47834.53	45170.85	37186.98	47812.21	32311.81	33311.05	243,627.43

FISCAL YEAR 2013
FIRST HALF

	JANUARY 2013	FEBRUARY 2013	MARCH 2013	APRIL 2013	MAY 2013	JUNE 2013	JANUARY THROUGH JUNE 2013
	51	22	22				95
	12	11		3			26
	4	4		1			9
	34	24		14			72
	101	61		40			202
	235	253		199			687
	2	2		2			6
	0	2		4			6
	338	318		245			901
	45	43		44			132
	907.74	851.11		1791.32			\$ 3,550.17
	1754.33	2960.76		2223.35			\$ 6,938.44
	3061.61	4395.49		4363.50			\$ 11,820.60
	303.81	394.36		469.20			\$ 1,167.37
	108.79	175.17		216.78			\$ 500.74
	303.08	419.98		435.27			\$ 1,158.33
	812.89	886.11		571.96			\$ 2,270.96
	24.00	4.00		4.00			\$ 32.00
	14.30	10.52		6.31			\$ 31.13
	25135.72	28722.83		30729.85			\$ 84,588.40
	17349.37	23529.02		25659.21			\$ 66,537.60
	47113.57	58537.48		62456.08			\$ 168,107.13

FISCAL YEAR 2013
FIRST HALF

TOTAL FILINGS AND COLLECTIONS-THREE YEAR TREND

TOTAL FISCAL YR 2013	Inc/Dec 2012 to 2013	TOTAL FISCAL YR 2012	Inc/Dec 2011 to 2012	TOTAL FISCAL YR 2011	Inc/Dec 2010 to 2011	TOTAL FISCAL YR 2010	DESCRIPTION
310	-21%	393	-28%	545	15%	472	MISDEMEANOR & CR TRAFFIC FTA
96	5%	91	-11%	102	40%	73	DUI
12	-25%	16	45%	11	-79%	52	SERIOUS TRAF
180	-59%	441	5%	421	-16%	502	CRIMINAL TRAF
598	-36%	941	-15%	1079	-2%	1099	MISDEMEANORS SUBTOTAL
1519	-26%	2057	13%	1822	130%	791	CIVIL TRAFFIC
25	-34%	38	23%	31	29%	24	HARASSMENT INIUNCTION
13	-52%	27	-16%	32	0%	32	ORDER OF PROTECTION
2155	-30%	3063	3%	2964	52%	1946	TOTAL FILINGS
375	-15%	442	0%	444	1%	441	IA/ARR IN CUSTODY
\$ 11,766.83	-13%	\$ 13,521.82	32%	\$ 10,237.25	-20%	\$ 12,736.35	ATTY RESTITUTION
\$ 17,222.13	-8%	\$ 18,722.40	16%	\$ 16,140.89	44%	\$ 11,228.71	LCL ORD FEES (Default/Warrant etc)
\$ 28,647.13	-36%	\$ 44,584.65	28%	\$ 34,769.20	52%	\$ 22,896.94	LCL CRT ENHANCEMENT
\$ 3,046.29	-33%	\$ 4,539.68	16%	\$ 3,910.25	26%	\$ 3,109.40	JCEF TO TOWN
\$ 1,072.33	-5%	\$ 1,130.42	MA				C/MO ADDL EOP\$13
\$ 3,084.87	-8%	\$ 3,352.33	MA				DPS ADDL EOP \$13
\$ 5,495.65	-17%	\$ 6,595.25	-5%	\$ 6,925.71	-3%	\$ 7,167.68	YAV. CTY JAIL FEES
\$ 54.01	0%	\$ 53.99	NA				MVD/ADOT/ADD FEE
\$ 49.85	-82%	\$ 278.10	3%	\$ 270.00	-13%	\$ 311.25	YAN TRIBAL POLICE
\$ 212,087.35	-39%	\$ 349,348.21	19%	\$ 295,231.95	19%	\$ 248,081.20	STATE TREAS.
\$ 158,197.08	-46%	\$ 293,400.56	21%	\$ 241,591.94	27%	\$ 190,774.09	TOWN TREAS.
\$ 411,734.56	-41%	\$ 703,283.19	21%	\$ 582,699.05	23%	\$ 472,340.56	TOTAL CHECK

MUNICIPAL COURTS
RANKED BY TOTAL CASES FILED
FISCAL YEAR 2012

County	Court ID#	Court Name	Ranked Order	Total Cases Filed	Total Cases Terminated
MARICOPA	741	PHOENIX	1	280,070	288,565
PIMA	1041	TUCSON	2	191,833	273,753
MARICOPA	745	MESA	3	126,498	133,453
MARICOPA	751	SCOTTSDALE	4	101,839	100,375
MARICOPA	753	TEMPE	5	76,551	82,126
MARICOPA	759	EL MIRAGE	6	65,059	30,684
MARICOPA	747	GLENDALE	7	33,885	41,075
MARICOPA	748	CHANDLER	8	31,809	34,437
MARICOPA	766	GILBERT	9	25,554	27,724
YAVAPAI	1347	PRESCOTT VALLEY	10	25,246	26,451
GILA	447	STAR VALLEY	11	18,198	15,994
YUMA	1441	YUMA	12	18,092	20,342
COCONINO	341	FLAGSTAFF	13	17,986	20,938
MARICOPA	750	PEORIA	14	17,473	22,207
MARICOPA	761	SURPRISE	15	16,168	18,871
GILA	443	GLOBE	16	15,857	10,136
MARICOPA	765	PARADISE VALLEY	17	14,588	18,973
YAVAPAI	1343	PRESCOTT	18	12,227	11,693
NAVAJO	945	SHOW LOW	19	10,547	11,746
PIMA	1044	MARANA	20	9,916	10,955
PINAL	1142	CASA GRANDE	21	9,507	10,196
MARICOPA	760	AVONDALE	22	9,361	11,071
MOHAVE	844	LAKE HAVASU	23	8,863	8,511
MARICOPA	762	GOODYEAR	24	8,508	9,420
MOHAVE	842	BULLHEAD CITY	25	6,994	6,954
SANTA CRUZ	1241	NOGALES	26	6,759	7,763
MARICOPA	743	BUCKEYE	27	6,356	6,691
PIMA	1045	ORO VALLEY	28	6,161	6,480
YUMA	1447	SAN LUIS	29	5,595	5,792
PIMA	1042	SOUTH TUCSON	30	4,987	6,854
MOHAVE	841	KINGMAN	31	4,927	5,259
PINAL	1144	MARICOPA	32	4,794	4,725
PINAL	1149	APACHE JUNCTION	33	4,356	5,324
COCHISE	242	DOUGLAS	34	4,133	4,319
PINAL	1143	ELOY	35	4,062	4,705
YAVAPAI	1354	CAMP VERDE	36	3,000	3,382
YAVAPAI	1346	SEDONA	37	2,892	3,329
YAVAPAI	1342	COTTONWOOD	38	2,736	2,375
COCONINO	345	PAGE	39	2,734	3,201
MARICOPA	754	TOLLESON	40	2,652	3,690
PIMA	1046	SAHUARITA	41	2,219	2,809
MARICOPA	757	WICKENBURG	42	2,155	2,738
MARICOPA	742	FOUNTAIN HILLS	43	2,074	2,435

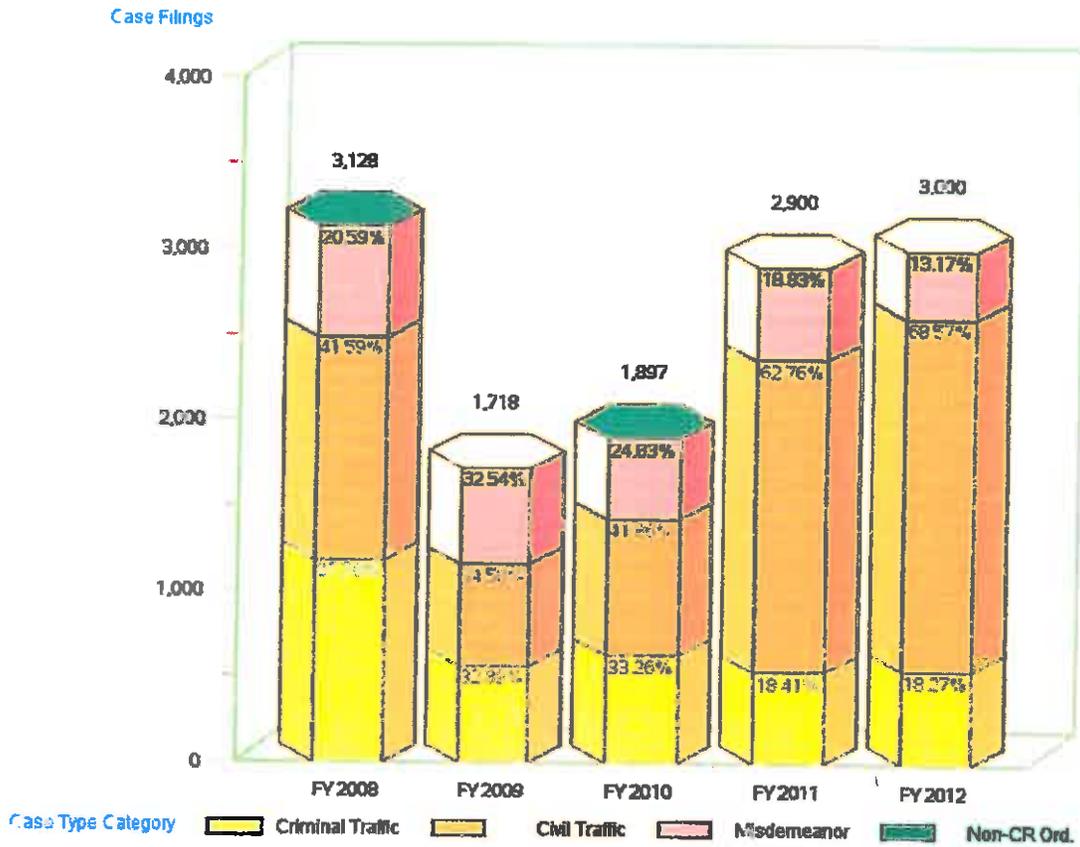
**MUNICIPAL COURTS
RANKED BY TOTAL CASES FILED
FISCAL YEAR 2012**

County	Court ID#	Court Name	Ranked Order	Total Cases Filed	Total Cases Terminated
YAVAPAI	1353	CHINO VALLEY	44	1,915	2,158
PINAL	1148	COOLIDGE	45	1,620	2,138
GILA	444	PAYSON	46	1,594	1,812
LA PAZ	1541	QUARTZSITE	47	1,538	1,661
GRAHAM	541	SAFFORD	48	1,423	1,506
YUMA	1442	SOMERTON	49	1,412	1,917
MARICOPA	763	YOUNGTOWN	50	1,201	1,098
PINAL	1141	FLORENCE	51	1,201	1,367
MARICOPA	764	GUADALUPE	52	1,175	1,388
COCHISE	248	HUACHUCA CITY	53	1,052	1,060
SANTA CRUZ	1242	PATAGONIA	54	954	812
MARICOPA	767	CAREFREE	55	940	1,003
MARICOPA	768	CAVE CREEK	56	932	933
LA PAZ	1546	PARKER	57	918	1,093
NAVAJO	949	PINETOP/LAKESIDE	58	775	1,084
COCONINO	342	WILLIAMS	59	750	829
YAVAPAI	1349	JEROME	60	722	787
GRAHAM	546	THATCHER	61	719	847
MARICOPA	769	LITCHFIELD PARK	62	689	873
NAVAJO	942	WINSLOW	63	558	833
PINAL	1140	SUPERIOR	64	546	733
APACHE	145	EAGAR	65	512	678
APACHE	141	SPRINGERVILLE	66	511	576
GREENLEE	641	CLIFTON	67	461	473
COCONINO	343	FREDONIA	68	395	310
NAVAJO	941	HOLBROOK	69	367	475
YAVAPAI	1355	DEWEY-HUMBOLDT	70	355	375
COCHISE	247	TOMBSTONE	71	334	448
YUMA	1443	WELLTON	72	325	406
MOHAVE	845	COLORADO CITY	73	303	316
GILA	441	MIAMI	74	264	359
PINAL	1147	KEARNY	75	258	272
YAVAPAI	1348	CLARKDALE	76	226	268
MARICOPA	746	GILA BEND	77	214	243
APACHE	142	ST. JOHNS	78	202	251
GRAHAM	542	PIMA	79	153	201
GILA	442	HAYDEN	80	129	164
GILA	446	WINKELMAN	81	86	95
COCHISE	245	SIERRA VISTA	82	59	185
PINAL	1145	MAMMOTH	83	38	108

Note: Due to the demand for this information, this report is published for the first time in both General and Limited Jurisdiction Data Reports beginning in FY2006.

Case Filings for Municipal Courts Five Year Trend - Fiscal Years 2008-2012

Court Name=CAMP VERDE



Each bar displays total number of case filings and case type percentages. Smaller percentages may not display.

Camp Verde Municipal Court- MONTH: MARCH 2013
Outstanding Bond/Restitution

5996 / 5078/5018/9001/5003

DATE	DEFENDANT	CASE NUMBER	Outstanding Bonds	Bond Forfeited	Bond Refunded	Bond Transfer	Ck # or Cs #	Date Cleared
11/20/2012	EVIN MARTINEZ RODI	TR20120889	\$397.00					
11/28/2012	FRANK THOMAS WYA	CR20120213	\$400.00		\$400.00		5216	3/19/13
12/28/2012	CHRISTOPHER K WEI	TR2012-1609	\$250.00					
1/14/2013	JARRED M GRAVES	CR2013-000008	\$500.00					
2/12/2013	TRAVIS WRIGLEY	CR2013-000270	\$500.00					
2/14/2013	CLIVE A HYLTON	TR2013-000241	\$500.00					
2/19/2013	MEMI C PERKINS	TR2013-000148	\$97.00					
2/19/2013	ARTURO LOPEZ	TR2013-000285	\$500.00	250.00	250.00		M62118/52	3/19/13
2/20/2013	JOSE LOPEZ CORTEZ	TR2013-000188	\$387.00	387.00			M61982	3/8/13
2/25/2013	ROBERT WORTH	CR2013-000039	\$200.00		200.00		5215	3/19/13
2/28/2013	CHUN SOO KIM	TR2013-000202	\$387.00	387.00			M62243	3/27/13
2/27/2013	JOEL RODRIGUEZ GA	TR2013-000407	\$500.00					
2/28/2013	IGOR CHAPL YNSKY	TR2013-000017	\$774.00	774.00			M61948	3/5/13
3/1/2013	AUSTYN C AUBRY	BN2013-000003	\$321.00			\$321.00	M62145	3/20/13
3/4/2013	DEJAN MOJSOKI	TR2013-000345	\$387.00	387.00			M61954	3/5/13
3/4/2013	MAURICE A POSCHM	TR2009-0439	\$974.00	974.00			M61943	3/5/13
3/4/2013	RUBEN AVILA	TR2012-1382	\$387.00	387.00			M62175	3/21/13
3/7/2013	CHILWIN TANAMAL	BN2013-000004	\$168.00					
3/8/2013	GEORGE VERD	BN2013-000005	\$97.00			\$97.00	M62056	3/14/13
3/8/2013	GARY CHERKIS	BN2013-000008	\$158.00			\$158.00	M62045	3/14/13
3/11/2013	CHRISTIAN GARCIA	TR2013-000465	\$1,500.00		1,500.00			
3/11/2013	MARK A VICI	TR2009-0638	\$684.00	684.00			M62025	3/12/13
3/14/2013	GARY CHERKIS	TR2013-000490	\$158.00	158.00			M62045	3/15/13
3/14/2013	GEORGE VERD	TR2013-000483	\$97.00	97.00			M62057	3/14/13
3/20/2013	AUSTYN C AUBRY	TR20121633	\$321.00	321.00			M62146	3/20/13
3/20/2013	JEFFREY WELLS	TR2012-1435	\$107.00					
3/20/2013	ANDREI UZDRIS	TR20121394	\$502.00	502.00			M62161	3/21/13
3/25/2013	ANTHONY W WALTEF	TR2013-000016	\$400.00					
3/25/2013	YESAI TOLMOYAN	TR2012-1508	\$387.00					
3/27/2013	CHERYL JEAN GARCI	CR2013-000058	\$100.00					
3/27/2013	CLAYTON J MAJORS	CR2013-000053	\$100.00					

Total	
Outstanding Bonds	\$3,873.00

*M. P. B. M.
Balance*

Outstanding Bonds	\$12,107.00	Bond Forfeited	\$5,308.00	Bond Refunded	\$2,350.00	Bond Transfer	\$576.00
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CAMP VERDE COMMUNITY LIBRARY MONTHLY REPORT

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – March 2013
DATE: 4/10/2013
CC: Department Heads

Library Specialist, Katy Paterson, left the Library's employment in mid-March. Library Clerk, Valerie Foster has accepted a part-time Library Specialist position and will begin handling Cataloging and Technical Services duties at the beginning of April. The Library will be posting 2 part-time (18 hrs/wk) Library Clerk positions in April, one with an emphasis in InterLibrary Loan, Tech Services & Circulation processes and one with a Youth Services emphasis.

Library staff attended an informational workshop highlighting the updated services offered by the AZ State Library *Braille and Talking Book Library*. Their mission is "to provide books, magazines and other library resources in alternate formats for all Arizona residents whose visual or physical disabilities prevent the use of conventional print materials." Camp Verde Community Library participates with the State Library by exchanging defective players for participating library patrons and can assist those wanting to sign up for the service. Find more information on *Braille and Talking Book Library* services at <http://www.azlibrary.gov/braille/index.aspx>

Camp Verde Community Library received 4 new e-readers from the Arizona State Library, Archives and Public Records Agency under the Library Services and Technology Act, which is administered by the Institute of Museum and Library Services. Library staff will be working with the iPad 2, Kindle Fire HD, Samsung Galaxy Tab 2 and Nook Touch to learn how to use them with library ebooks in preparation for upcoming e-reader classes and hands-on help for patrons using the devices.

Camp Verde Library Endowment is working with library staff to prepare for the transport of ongoing donated books from the library to the Book Sale's new location in the Rio Verde Plaza. Our Tech Services Department has tracked the number of books donated to the library each month and we averaged 600 items/month since January 2013. These donations are greatly appreciated but we have no place to store them in the library and the convenience of having the book sale right next door will be gone. In an effort to increase efficiency, we will be asking community members to drop large donations off at the new Book Sale location on Tuesday mornings between 10 and noon. Small donations (what one person can carry in one trip) will be accepted at the Library on Thursdays and Saturdays during open hours. Special arrangements to receive donations at the Rio Verde Plaza location on days other than Tuesday morning will be available upon request. CVLE made over \$800.00 in sales of used books in March!

Last, but by no means least, Library staff have continued to work with Architect, Joel Westervelt on the library building design. Steps have been taken to prepare for the demolition of the old Marshal's Office, to move the propane tanks and electric pole in preparation for new construction and to allow a schedule in which the Town Facilities Department can salvage all useful materials/items. Library staff agree that Camp Verde deserves a unique celebration to kick-off the building phase of the new Library. Any town can plan a groundbreaking ceremony. We will make ours a Demolition Ceremony (details and invitations to come)!

	Mar-13	Mar-12	% change	FYTD-13	FYTD-12	% change
In-Library Uses						
Traffic Count	2,744	2,690	2.0%	20,053	19,239	4.2%
New Cards Issued	38	33	15.2%	468	342	36.8%
Public PC Use	606	643	-5.8%	4,936	n/a	
Items Used In-Library	300	184	63.0%	7,118	3,052	133.2%
Total In-Library Use	3,688	3,550	3.9%	32,575	22,633	43.9%
Circulation						
Items Checked Out	3,626	4,556	-20.4%	31,499	39,385	-20.0%
Items Checked In	4,892	4,792	2.1%	37,114	42,174	-12.0%
Staff Renewed Items	471	503	-6.4%	2,585	3,821	-32.3%
Patron Renewed Items	432	714	-39.5%	5,394	6,031	-10.6%
Total Circulation	9,421	10,565	-10.8%	76,592	91,411	-16.2%
Circulation Areas of Interest						
Audio Books	124	73	69.9%	797	568	40.3%
DVDs & Videos	592	695	-14.8%	5129	4969	3.2%
eBooks	195	148	31.8%	1693	859	97.1%
Large Print	221	292	-24.3%	1768	2187	-19.2%
Magazines	220	n/a		2177	n/a	
Kids & Teens Material	1,185	1,574	-24.7%	9596	10822	-11.3%
Collection Development & Reference						
Reference Questions	276	116	137.9%	1250	930	34.4%
New Books Added	94	15	526.7%	662	1357	-51.2%
New Audio-Visual Material Added	11	6	83.3%	176	223	-21.1%
Total Items Added	105	21	400.0%	838	1580	-47.0%
Transits & HOLDS						
HOLDS Filled	999	901	10.9%	6,054	7,831	-22.7%
HOLDS Cancelled	92	159	-42.1%	869	1,216	-28.5%
HOLDS Expired on Shelf	87	22	295.5%	421	255	65.1%
YLN Library Items Brought to CVCL	2,810	3,690	-23.8%	22,820	35,452	-35.6%
CVCL Items Sent to YLN Libraries	3,303	4,484	-26.3%	27,046	38,617	-30.0%
Total Transits & HOLDS Activity	7,291	9,256	-21.2%	57,210	83,371	-31.4%
InterLibrary Loans						
CVCL Items Going Out	31	n/a		267	n/a	
Items for CVCL Patrons	2	n/a		72	n/a	
Total InterLibrary Loan Activity	33			339		
Library Programs						
Adult Programs	7	5	40.0%	43	32	34.4%
Adult Program Attendance	80	187	-57.2%	447	809	-44.7%
Youth Programs	17	10	70.0%	98	62	58.1%
Youth Program Attendance	151	209	-27.8%	908	1453	-37.5%
Total Library Program Attendance	255	411	-38.0%	1496	2356	-36.5%
Library Volunteers						
Number of Volunteers	20	n/a		172	n/a	
Number of Hours Given	320	307	4.2%	2502	2030	23.3%
Average number of Hours/Volunteer	16			14.546511627907		
Online Resource Use						
Online Public Access Catalog Searches	n/a	n/a		n/a	n/a	