

January 2014 Monthly Report



Town Manager
Russ Martin
928-554-0001

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>554-0021</i>
<i>Finance Director</i>	<i>Mike Showers</i>	<i>554-0811</i>
<i>Economic Development Director</i>	<i>Steve Ayers</i>	<i>554-0007</i>
<i>Marshal</i>	<i>Nancy Gardner</i>	<i>554-8301</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>554-0821</i>
<i>Magistrate</i>	<i>Harry Cipriano</i>	<i>554-0031</i>
<i>Librarian</i>	<i>Kathy Hellman</i>	<i>554-8381</i>
<i>Community Development</i>	<i>Mike Jenkins</i>	<i>554-0051</i>



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: Feb 10, 2014
Cc: Department Heads
Re: Manager's report for the period ending January 31, 2013

The following is the Manager's report regarding activities in the month of January 2014:

Approximately 20 staff members attended an Emergency Operations Center planning/training/table top exercise during the final week of January. This was a long standing need of the organization and was very successful as I believe we are well prepared and trained to handle an emergency should it occur. Additionally, looking forward there will be a County-wide exercise April 25th that will allow us to use what was learned and prepare even better for an event should one occur. As a quick success, an agreement was finalized with the American Cross for use of our Community Gym that had previously not met the criteria for a shelter.

Steve Ayers and I met with some citizens regarding the impending ALCO closure as well as have attempted to continue the conversation with corporate to see if they would consider changing this decision. We continue to work to bring business to Town and although we are not seeing a lot of fruit yet there continues to be promise of opportunities. We appreciate any leads or ideas to expand or support for our existing business community.

Budget time is around the corner and staff continues to be conservative with spending and with preparation for the upcoming budget sessions in April/May. One item to point out was some upgrades in the Senior Center thanks to continued funds through the Gaming Fund provided by the Yavapai Apache Nation.

SciTech Festival - STEM:

Is finalizing with the School District and the other communities in the Verde Valley to put on a Science and Technology Festival that focuses on (STEM) Science, Technology, Engineering and Mathematics education and ultimately the careers that use these. The Festival is in Camp Verde is on Thursday March 27th from 8:30 to 11:30 at the High School and will include indoor and outdoor demonstrations such as a 3D printer, fire science and Marshal's office and sanitary sewer demonstrations not until the end of March but we are planning to assist the School is providing a day where some of our departments will demonstrate their use of STEM in their jobs. We are also seeking to promote businesses in Camp Verde who do the same.

For questions or comments, please contact me at russ.martin@campverde.az.gov or at 554-0001. If you need to schedule a meeting with me, please contact Carol at 554-0003.

Office of the Town Clerk

Our Vision:

We succeed only when we meet or exceed the expectations of our citizens. We have a passion for excellence and endeavor to set and deliver the highest standards of service, value, integrity, and fairness. We celebrate the diversity and power of our democracy through its people, ideas, and cultures. We feel a sense of responsibility to lead by examples of creativity, enthusiasm, and loyalty to our community in which we are honored to serve.



Monthly Report for January 2014 ~

Business Licenses – The Clerk's Office processed 8 new business, No Special Event licenses and 49 renewals during the month of January, bringing our total business licenses on file to 625.

Liquor Licenses – We posted two liquor license applications.

Special Events – Barbie received the Special Event Applications for Farmers Market that will be held June 7, 2014 thru October 4, 2014.

Information Requests/Research Hours – We had 12 public requests for information and 6 in-house (Staff & Council) requests for information requiring over 80 hours of staff research time in January.

Citizen Complaints – There were no formal complaints filed in January.

Customer Assistance – The month of January averaged 37 customer assistance contacts per day with a total of 440 phone calls and visitors for the month. Telephone customers continue to comment on how unfriendly and difficult our phone system is.

Meetings – There were five scheduled Council meetings in January, for which we prepared notices, agendas, packets, minutes, addenda, amendments, green sheets, etc. We posted two public notices.

Ordinances and Resolutions – We processed five new Resolutions and no Ordinances during January.

Records Management – Barbie continues working in the file room and linking as many documents as possible so that they are available online as time permits.

Special Assignments –

Training: Debbie and Virginia participated in the Emergency Management Training January 27 thru January 30. A special thank you goes to Barbie this month for working alone to keep the doors open while staff was in training, foregoing lunch and breaks. She really stepped up to the plate and we appreciate her ability and willingness to cover while the Admin office staff was out.

CDBG: The Citizen's Participation Plan is complete and the Environmental Review is underway for the Townsite Improvement Project, Phase III. Public hearings are complete and resolutions adopted for the application process that will begin in February.

Economic Development: 20 hours - Barbie assisted the Economic Development Department by attending five meetings, maintaining Camp Verde Promotions website, and providing clerical assistance to Steve Ayers.

As always, please let us know if we can be of assistance or if you have any questions, comments, or concerns.

Respectfully submitted,

Debbie Barber

Debbie Barber, MMC
Town Clerk

02/03/2014 11:34 AM
 LICENSES: 0002 THRU ZZZZZZZZZZ
 PAID STATUS: ALL
 LIC CODES: ALL

BUSINESS LICENSE LIST
 SORTED BY: LICENSE NUMBER

ORIGINAL
 EFFECT
 EXPIRAT

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2644	SPEC-V	FUNNY FACES FACE PAINTING	CARRIE THOMPSON PO BOX 27382 PRESCOTT VALLEY, AZ 86312	395 S. MAIN ST
<i>mlk mixup</i> 2648	<i>CLOSED - MONEY REFUNDED</i>			
	COMMENTS:	BL060 - 20688651		
	CONT	TIFFANY CONSTRUCTION COMPANY	TIFFANY CONSTRUCTION COMPANY PO BOX 97970 PHOENIX, AZ 85008	
	COMMENTS:	BL060 - 07009631		
2649	CONT	CUSTOM WATER CREATIONS LLC	CUSTOM WATER CREATIONSLLC PO BOX 607 ROMROCK, AZ 86335	PO BOX 607
	COMMENTS:	BL060 - 13-045371-B		
2650	SERV	ROB LOVE ELECTRIC	ROB LOVE PO BOX 1025 CLARKDALE, AZ 86324	PO BOX 1025
	COMMENTS:	BL060 - 13-044657-A		
2651	CONT	J. BANICKI CONSTRUCTION, INC	J. BANICKI CONSTRUCTION, INC 6423 S. ASH AVENUE TEMPE, AZ 85283	6423 S. ASH AVI
	COMMENTS:	BL060 - 07-416819-K		
2652	CONT	SDB, INC.	SDB, INC. 810 W. 1ST STREET TEMPE, AZ 85281	810 W. 1ST STRI
	COMMENTS:	BL060 - 07-237297		
2653	SERV	MR. ELECTRIC OF PRESCOTT	MR. ELECTRIC OF PRESCOTT 201 N. MONTEZUMA ST. STE. 214 PRESCOTT, AZ 86301	201 N. MONTEZUM
	COMMENTS:	BL060 - 20519607		
2654	SERV	S PETERS DESIGNS	S. PETERS 2570 S. ANUPAYA ST. CAMP VERDE, AZ 86322	2570 S. ANUPAYF
	COMMENTS:	BL060 - 46-1618735		
2655	RET	VERDE VAPES	DEBORAH BARBER 502 S, HIGHLINE LANE CAMP VERDE, AZ 86322	
	COMMENTS:	BL060 - 21018356		

TOTAL LICENSES: 9
8 new
0 spec-Event

Visitor Center Monthly Combined Traffic

2014 January Summary				Arizona Visitors					
STATES		COUNTRIES		Total		Phoenix	CV	Other	Monthly
Arizona	167	Canada	32		Monday	1	20	21	42
Alaska	1	Costa Rica	2		Tuesday	0	2	9	11
Arkansas	1	England	2		Wednesday	3	2	11	16
California	19	Germany	3		Thursday	3	8	19	30
Colorado	12	Italy	4		Friday	5	10	15	30
Florida	2	Poland	2		Saturday	11	6	21	38
Georgia	2								
Idaho	5								
Illinois	17								
Indiana	6								
Iowa	14								
Kansas	1								
Michigan	3								
Minnesota	12								
Montana	6								
Nebraska	4								
N.H.	10								
N.M.	3								
N. Y.	7								
N. D.	2								
Ohio	2								
Oregon	4								
Penn	11								
S. D.	1								
Texas	6								
Utah	8								
Virginia	4								
Washington	1								
Wisconsin	17								
29 States	348	6 Countries	45	393	Weekly	23	48	96	167

Visitor Center Traffic by Day of the Week

2014 January Recap											
MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY	
Arizona	42	Arizona	11	Arizona	16	Arizona	30	Arizona	30	Arizona	38
California	3	Arkansas	1	California	4	Alaska	1	California	2	California	6
Iowa	6	California	4	Colorado	5	Georgia	2	Colorado	2	Illinois	8
Minn	2	Colorado	5	Idaho	2	Kansas	1	Florida	2	Idaho	1
Mont	2	Illinois	8	Indiana	4	Michigan	2	Idaho	2	Minn	2
N. Y.	2	Iowa	4	Minn	6	N. M.	1	Indiana	2	Mont	2
N.H.	2	N. Y.	3	N. M.	2	Ohio	2	Iowa	4	N. Y.	1
Penn	2	Oregon	2	N. Y.	1	Oregon	2	Michigan	1	N.H.	6
Utah	2	Penn	4	N. H.	2	S. D.	1	Minn	2	Penn	5
Va	2	Texas	4	Nebraska	4	Texas	2	Mont	2		
Wash	1	Utah	1	Utah	1	Utah	4	N. D.	2		
Wisconsin	2	Wisconsin	1	Wisconsin	8	Va	2				
						Wisconsin	7				
Sub T.	68		48		55		57		51		69
Canada	3	Canada	6	Canada	6	Canada	2	Canada	2	Canada	13
		Poland	2			Costa Rica	2	England	2	Italy	4
						Germany	3				
Sub T.	3		8		6		7		4		17
G. Total	71		56		61		64		55		87



**CAMP VERDE MARSHAL'S
OFFICE
Monthly Report
January 2014**



Staffing:

- The Marshal's Office is working on man power issues due to having an officer on light duty as a result of ankle surgery and two officers are still in training resulting in staffing to be 3 officers short.
- There were numerous employees out ill this past month, putting a strain on staffing and overtime.

Training:

- Dispatch Supervisor, Mary Newton attended a week-long training (January 13-17th) related to Leadership hosted by Arizona Post (AZPOST) in Phoenix.
- January 23, 2014 - Commander Girnt hosted a meeting with School officials, YCSO and Cottonwood PD pertaining to "Active Shooter" training which will take place at the CV High School during spring break in March.
- January 23, 2014 - Marshal Gardner and Mary Newton attended a Homeland Security meeting in Flagstaff pertaining to Grant opportunity (deadline March 3rd)
- Several Marshal's Office employees attended Emergency Operations Center training during the week of January 27th which concluded with a table top exercise. There will be a follow-up drill/exercise on April 25th

VIPs:

- January 20, 2014 helped with traffic control for the Martin Luther King march.

Exceptional Incidents:

On January 30, 2014, the Camp Verde Marshal's Office responded to a report of a human skull being discovered near the cliff dwelling trail head, on the north side of State Route 260 near Verde Lakes Drive, the skull was located approximately fifteen yards off the main trail head leading to the cliff dwellings. The surrounding area was secured and a search was conducted for any addition remains. During the initial investigation, a forensic anthropologist was consulted and were able to confirm the skull to be "a prehistoric skull from 600+ years ago". The skull was determined to be from a male, Native American approximately 45+ years of age. The report also states the skull has "obvious signs of cradle boarding" which is seen "in about 20% of cases in the Sinagua population".

The skull will remain in the custody of the Coconino National Forest until it can be return to the appropriate Hopi Tribe representative.

Crime Rate for January 2013 compared to January 2014:

January	2013	2014
Total Calls	1009	1271
Traffic stops	76	161
Animal Calls	48	43
Criminal Damage	10	10
DV Calls	8	16
Theft/Burglary	13	34

Community Development Monthly Report January 2014



Building

Robert Foreman – Building Official

Permits Kendall Welch – Permit Technician



Planning

Michael Jenkins – Community Development Director

Jenna Owens – Assistant Planner

Code Enforcement – Lisa Diacik & D.J. Caldwell

BUILDING MONTHLY REPORT

January 2014	CURRENT MONTH	PREVIOUS MONTH	2013-2014 FY
PERMITS ISSUED	28	28	244
PLAN REVIEWS PERFORMED	18	17	138
INSPECTIONS PERFORMED	107	92	654
PHONE CALLS RECEIVED	248	219	1954
BUSINESS LICENSES REVIEWED	11	5	53
BUSINESS LICENSE INSPECTIONS	0	0	10
MISCELLANEOUS SITE INSPECTIONS	7	9	79
<u>BUILDING VIOLATIONS</u>			
Dangerous Building	0	0	5
Stop Work Order	2	2	6
Grading Without Permit	0	0	0

MISCELLANEOUS:

MONTHLY REPORT FOR JANUARY 2014
BUILDING DIVISION

Loss Control Audit for the Rio Verde Plaza was held on January 15. Report was forwarded to Risk Manager Carol Brown, Safety Committee members and Town Engineer. Audit was conducted by Carol Brown, Daryl Payne, Kristi Gagnon, Ron Long, Jon Rivero, Laura Miller and myself.

Kendall Welch and I took the three day training in EOC Management and Operations Jan 28th through Jan 30th. Kendall completed her six month probationary hire period and I performed her required review.

Held three public meetings for the possible adoption of the 2012 Building Codes. Currently going through the IFC (fire) code, and the IECC Energy Conservation Code.

Had three (3) pre-development meetings with potential applicants. Including an expansion of a service station, a new gymnasium, stage and classrooms for a charter school and an expanded use permit for an existing ranch and the building of a Western Adventure theme park with various functions and attractions.

Held a meeting and presentation with the Board of Appeals, reviewing Chapter 7 of the Town Code in relation to duties and limitations of authority of the Board of Appeals. Closed out one stop work order successfully that had resulted in a Safety incident.

Completed 107 building inspections, 14 residential plan check reviews, and 4 commercial plan check reviews, 77 phone calls, 22 meetings, 7 misc. site inspections, 16 misc. postings, 11 business license's, 4 transmittals, 1 Stop Work Order, and had a very Happy New Year.

Robert Foreman CBCO
Building Official/Town Safety Officer.

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 1/01/2014 THRU 1/31/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALGATION	PROJ TYPE FEE
0130406 02-RES ADD	1/14/2014 11/25/2013	SURDYK, AUDEAN RESIDENTIAL ADDITION	1845 QUARTERHORSE LANE 02-RESADE - RESIDENTIAL ADD	OWNER OWNER	RESIDENTIAL ADDITION 174,265.00	02-RES ADD 2,417.68
0130422 06-RESREP	1/08/2014 12/16/2013	SANDERSON, ROY RESIDENTIAL REPAIR	2242 DERBY DRIVE 06-RESREP - RESIDENTIAL REP	SUMMITREST OWNER	RESIDENTIAL REPAIR 250,000.00	06-RESREP 3,050.68
0130425 POOL-IN	1/07/2014 1/07/2014	NOBLE, THOMAS INGROUND SWIMMING POOL	2205 GLENROSE DRIVE POOL-IN - IN GROUND POOL	OWNER OWNER	INGROUND SWIMMING POOL 34,000.00	POOL-IN 620.54
0130426 SOLAR	1/02/2014 1/07/2014	WEISE, CHRISTY SOLAR INSTALLATION	3770 TUMBLEWEED DRIVE SOLAR - SOLAR INSTALLATION	RECSOLARIN OWNER	SOLAR INSTALLATION 12,630.00	SOLAR 362.36
0130430 03-RES REM	1/06/2014 12/19/2013	NORTON, KEVIN RESIDENTIAL REMODEL	536 SALT MINE ROAD 03-RESREM - RESIDENTIAL REM	OWNER OWNER	RESIDENTIAL REMODEL 30,000.00	03-RES REM 753.88
0130435 B/RW	1/06/2014 12/23/2013	PETRIE, JOHN & SHARON BLOCK/RETAINING WALL	521 MITCHING POST DRIVE BLOCK - BLOCK/RETAINING WAL	REDROCKMAS OWNER	BLOCK/RETAINING WALL 5,000.00	B/RW 209.56
0130436 04-RES ACC	1/09/2014 12/23/2013	FRANKLIN, VEARL & DELOPIS RESIDENTIAL ACCESSORY BLD	1443 POWDERHORN ROAD RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 7,600.00	RES ACC 231.66
0130437 SCLAR	1/02/2014 1/03/2014	BOLTON, BILL & BARBARA SOLAR INSTALLATION	875 BUTLER LANE SOLAR - SOLAR INSTALLATION	SOLARONE OWNER	SOLAR INSTALLATION 14,000.00	SOLAR 391.16
0130438 ZC	1/02/2014 12/30/2013	SURDYK, AUDEAN ZONING CLEARANCE	1845 QUARTERHORSE LANE	OWNER OWNER	ZONING CLEARANCE 4,000.00	ZC 25.00
0140000 MECH-RES	1/02/2014 1/02/2014	TAYLOR, STEVEN RESIDENTIAL MECHANICAL	360 FINNIE FLAT ROAD 12 MECH-RES - RESIDENTIAL MECH	GOETTLISHIG OWNER	RESIDENTIAL MECHANICAL 6,000.00	MECH-RES 50.00
0140002 SIGN-MONU	1/22/2014 0/00/0000	ANDROUS, CARLIE MONUMENT SIGN	74 HOLLAMON W SIGN-MONU - MONUMENT SIGN	HOLLAMON OWNER	MONUMENT SIGN 300.00	SIGN 120.78
0140003 SIGN-WALL	1/06/2014 1/06/2014	VERDE VALLEY ARCHAEOLOGY CN WALL SIGN	385 MAIN ST S SIGN-WALL - WALL SIGN	OWNER OWNER	WALL SIGN 100.00	SIGN 10.00
0140005 03-RES REM	1/08/2014 1/07/2014	REEVES, DWIGHT W RESIDENTIAL REMODEL	283 STOLEN BLVD 03-RESREM - RESIDENTIAL REM	OWNER OWNER	RESIDENTIAL REMODEL 3,300.00	03-RES REM 262.71
0140006 MH	1/09/2014 1/07/2014	SHJSTER, GARY & SHARON MANUFACTURED HOME	3355 PROSPECTORS LANE MH - MANUFACTURED HOME	OWNER OWNER	MANUFACTURED HOME 5,000.00	MH 385.00
0140007 SOLAR	1/09/2014 1/07/2014	MCDONALD, DENNIS & SUSAN SOLAR INSTALLATION	2842 DIAMOND ROAD SOLAR - SOLAR INSTALLATION	SOLARCITY OWNER	SOLAR INSTALLATION 24,970.00	SOLAR 645.56
0140008 PORCH/PAT	1/14/2014 1/14/2014	HARRISON, DEAN & PRAYER PORCH/PATIO/DECK	4020 CHERRY ROAD PORCH - PORCH/PATIO	RCHOMES&DE OWNER	PORCH/PATIO/DECK 5,000.00	PORCH/PAT 200.56

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 1/01/2014 THRU 1/31/2014
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE			
20140010 04-RES ACC	1/14/2014 1/09/2014	GAMBLE, JAMES & GWENDOL RESIDENTIAL ACCESSORY BLD	2427 NEWTON LANE RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 5,040.00	RES ACC 231.66			
20140012 SOLAR	1/21/2014 0/00/0000	OLSON, JACK SOLAR INSTALLATION	360 CLIFF HOUSE DRIVE SOLAR - SOLAR INSTALLATION	SOLARCONE OWNER	SOLAR INSTALLATION 18,000.00	SOLAR 483.86			
20140013 ELE-RES	1/16/2014 1/16/2014	MARTINDALE, LINDA J RESIDENTIAL ELECTRICAL	1053 BOOT HILL DRIVE ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 2,600.00	ELE-RES 50.00			
20140014 ELE-COM	1/16/2014 1/16/2014	CHURCH PROPERTIES LLC COMMERCIAL ELECTRICAL	4900 HAYFIELD DRAW ROAD ELE-COM - COMMERCIAL ELECT	KOBLOVEELE OWNER	COMMERCIAL ELECTRICAL 3,700.00	ELE-COM 50.00			
20140015 DEMO-RES	1/17/2014 1/17/2014	MALLOY, MATTHEW & SUSAN RESIDENTIAL DEMOLITION	61 SHORTHORN DRIVE DEMO-RES - RESIDENTIAL DEMO	TIERRAVERD OWNER	RESIDENTIAL DEMOLITION 3,200.00	DEMO-RES 50.00			
20140016 ELE-RES	1/17/2014 1/17/2014	MALLOY, MATTHEW & SUSAN RESIDENTIAL ELECTRICAL	61 SHORTHORN DRIVE ELE-RES - RESIDENTIAL ELECT	TIERRAVERD OWNER	RESIDENTIAL ELECTRICAL 100.00	ELE-RES 50.00			
20140017 ELE-RES	1/17/2014 1/17/2014	RANDOLPH, ROBERT RESIDENTIAL ELECTRICAL	2036 CALLE SALIDA ELE-RES - RESIDENTIAL ELECT	CONST OWNER	RESIDENTIAL ELECTRICAL 1,200.00	ELE-RES 50.00			
20140018 PLB-RES	1/21/2014 0/00/0000	EMBLY, RONALD & KATHY RESIDENTIAL PLUMBING	1598 STAGECOACH DRIVE PLB-RES - RESIDENTIAL PLUMB	OWNER OWNER	RESIDENTIAL PLUMBING 600.00	PLB-RES 50.00			
20140020 04-RES ACC	1/23/2014 1/21/2014	MURDOCK PEGGY DARLENE REV L RESIDENTIAL ACCESSORY BLD	2026 PARK VERDE ROAD RES - RESIDENTIAL ACCESSORY	DESERFESTEB OWNER	RESIDENTIAL ACCESSORY BUILD 4,035.00	RES ACC 208.56			
20140021 ELE-RES	1/28/2014 1/21/2014	O GRADY, STACEY RESIDENTIAL ELECTRICAL	1645 PARRISH LANE ELE-RES - RESIDENTIAL ELECT	SOLARCITY OWNER	RESIDENTIAL ELECTRICAL 2,500.00	ELE-RES 50.00			
20140025 ZC	1/27/2014 1/23/2014	ROCK BOTTOM ENTERPRISES LLC ZONING CLEARANCE	748 BUFFALO TRAIL ZONING CLEARANCE	OWNER OWNER	ZONING CLEARANCE 800.00	ZC 35.00			
20140027 MECH-RES	1/23/2014 0/00/0000	WILLIAMSON, JAMES W RESIDENTIAL MECHANICAL	317 PARADE GROUND CIRCLE MECH-RES - RESIDENTIAL MECH	BUILDERSWH OWNER	RESIDENTIAL MECHANICAL 5,000.00	MECH-RES 50.00			
*** TOTALS ***				NUMBER OF PROJECTS:	28	VALUATION:	622,940.00	FEE:	11,319.51

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 1/01/2014 THRU 1/31/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
02-RES - RESIDENTIAL ADDITION	1	174,265.00	2,417.68
03-RES - RESIDENTIAL REMODEL	2	33,300.00	1,036.59
04-RES - RESIDENTIAL ACCESSORY BL	3	16,675.00	671.88
06-RESREP - RESIDENTIAL REPAIR	1	250,000.00	3,050.68
B/RW - BLOCK/RETAINING WALL	1	5,000.00	208.56
DEMO-RES - RESIDENTIAL DEMOLITION	1	3,200.00	50.00
ELE-COM - COMMERCIAL ELECTRICAL	1	3,700.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	4	5,300.00	200.00
MECH-RES - RESIDENTIAL MECHANICAL	2	11,000.00	190.00
MH - MANUFACTURED HOME CAL	1	5,000.00	385.00
PLB-RES - RESIDENTIAL PLUMBING	1	600.00	50.00
POOL-IN - INGROUND SWIMMING POOL	1	54,000.00	820.54
PORCH/PAT - PORCH/PATIO/DECK	1	5,000.00	208.56
SIGN-MONU - MONUMENT SIGN	1	300.00	120.78
SIGN-WALL - WALL SIGN	1	100.00	10.00
SOLAR - SOLAR INSTALLATION	4	69,600.00	1,889.24
ZC - ZONING CLEARANCE	2	4,800.00	50.00
*** TOTALS ***	28	622,940.00	11,319.51

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 1/01/2014 THRU 1/31/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
BLANK - *BLANK*	2	2	4,800.00	50.00
02-RESADD - RESIDENTIAL ADDITION	1	1	174,265.00	2,417.68
03-RESREM - RESIDENTIAL REMODEL	2	2	33,300.00	1,036.59
06-RESREP - RESIDENTIAL REPAIR	1	1	230,000.00	3,050.68
BLOCK - BLOCK/RETAINING WALL	1	1	3,000.00	208.56
DEMOL-RES - RESIDENTIAL DEMOLITION	1	1	3,200.00	50.00
ELE-COM - COMMERCIAL ELECTRICAL	1	1	3,700.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	4	4	6,400.00	200.00
MECH-RES - RESIDENTIAL MECHANICAL	2	2	11,000.00	100.00
MH - MANUFACTURED HOME	1	1	5,000.00	385.00
PLE-RES - RESIDENTIAL PLUMBING	1	1	600.00	50.00
POOL-IN - IN GROUND POOL	1	1	34,000.00	820.54
PORCH - PORCH/PATIO	1	1	5,000.00	208.56
RES - RESIDENTIAL ACCESSORY BUILDING	3	3	16,675.00	671.88
SIGN-MONU - MONUMENT SIGN	1	1	300.00	120.78
SIGN-WALL - WALL SIGN	1	1	100.00	10.00
SOLAR - SOLAR INSTALLATION	4	4	69,600.00	1,889.24
*** TOTALS ***	28	28	622,940.00	11,319.51

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 01/01/2014 THROUGH 01/31/2014
ISE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: YES
COMMENT CODES: None

*** END OF REPORT ***

**Planning & Zoning
Monthly Report**



January 2014

January 7, 2014

- Michael Jenkins, Robert Foreman, Kendall Welch, Jenna Owens conducted a pre-application meeting for the Jackpot Ranch Use Permit. Attending were guests; Kristy Gagnon, Marshal Nancy Gardner and Bruce Grint, Bill Moore of Jackpot Ranch, Deb Alanbaugh, Shorty Graham, three representatives of Western Adventures and Connie Dedrick of the Sedona Wine Festival. Discussion included what activities will be in the letter of intent for the Use Permit application.
- Mike Jenkins and Jenna Owens met with Mr. Buddy Rocha of the Yavapai-Apache Tribe to discuss our General Plan Character Area Land Use Element.

January 8, 2014

- Michael Jenkins and Jenna Owens met with P&Z Chairman Mr. Chip Norton to discuss the upcoming Planning & Zoning Commission Work Session for the General Plan.

January 13, 2014

- Mike Jenkins conducted a "Development Standards Review" meeting with the representatives of Heritage Academy and various agencies to discuss the schools proposed multi-purpose building.

January 16, 2014

- Mike Jenkins met with Mr. Steve Murdock regarding a possible code enforcement situation.

January 22, 2014

- Mike Jenkins, Robert Foreman, Jenna Owens & Kendall Welch met with Mr. Todd Meyers representative of Maverick to discuss a proposed parking lot and fueling station expansion at the store on Finnie Flat and Cliffs Parkway.

January 23, 2014

- Mike Jenkins met with Steve Ayers and Linda Stetzer regarding water conservation policy.

January 27, 2014

- Jenna Owens met with John Alvey of "Alvey Signs" to discuss a proposed off-premise sign.
- Mike Jenkins attended the Emergency Management training.

January 28-30, 2014

- Robert Foreman and Kendall Welch attended the Emergency Management training.

Code Enforcement

AMOUNT	Total Cost Per Nuisance Abatement
Aug. 2013	230.00
Aug. 2013	230.00
Aug. 2013	3000.00
Oct. 2013	1000.00
Oct. 2013	230.00
Oct. 2013	350.00
Oct. 2013	400.00
Dec. 2013	400.00

Total \$ 5,840.00
Budgeted Amount \$5,000.00, balance \$ -840.00

Code Enforcement:

Total Complaints: 4
Violations Found: 4
Violation Not Found: 0
Cases Closed: 2
Abatements 0

Other statistics for the month

Zoning Clearances Residential: 14
Zoning Clearances Commercial: 5

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – January
DATE: 2/9/2014
CC: Department Heads

Yavapai County completed the initial review of the library plans and returned them to the Town of Camp Verde Building Department for review. Architect, Joel Westervelt and crew are responding to the comments and have been busy moving forward with LEED evaluations on the project. The time to open the project for bids is getting closer!

Near the end of January, we began a series of eReader Learning Labs to interact with patrons who want to learn how to enjoy library ebooks using a variety of eReaders. The eReaders and tablets the library owns came from the Arizona State Library, Archives and Public Records, a division of the Arizona Secretary of State. We currently have an iPad 2, a Kindle Fire, a Nook Color, a Samsung Galaxy 2, a nook Simple Touch and a Kindle Paperwhite available to checkout on a Camp Verde Community Library account in good standing. We will continue offering eReader Learning Labs as well as one-on-one assistance by appointment any time that we are open.

Teen Advisory Board teens took their first trip to a local library's teen space to begin to get a vision for a teen library in the new Camp Verde Community Library. The group has been busy every Saturday at the library laying the foundation of vision/mission, by-laws, code of conduct, etc. for present and future TAB members.



Dianna Manasse is settling in as Youth Services Librarian working closely with YS Staff Nancy McClay, Denise Alm and Sebra Choe in offering children's programs, supporting TAB efforts, renewing the youth collections (which requires careful inventory and extensive weeding first), learning our library's circulation system, getting up-to-speed on the upcoming Summer Reading focus and more!



CVCL received over 2,100 donated items this fiscal year. Items are reviewed by library staff who decide whether to add them to the library's collection. Out of the 2100 items, 118 were kept at the library. That means that CVLE volunteers received, reviewed and processed over 2,000 items for the used book sale in donations brought to the library. Since donated items must be transported from the library to the CVLE Book Sale, we only take small donations (what one person can carry in two hands) at the library. In that same time period CVLE received multiple large donations at the store. Mega-kudos to Laura Gagnon and faithful crew for all the work they do to make the book sales successful every month..

Don't forget to like us on Facebook at <https://www.facebook.com/campverdelibrary>

January 2014 Camp Verde Community Library (CVCL) Use Statistics

	Jan-14	Jan-13	% change	FYTD-14	FYTD-13	% change
In-Library Uses						
Traffic Count	2,007	2,136	-6.0%	17,982	15,173	18.5%
New Cards Issued	74	66	12.1%	334	358	-6.7%
Public PC Use	750	660	13.6%	4,966	3,670	35.3%
Items Used In-Library	2,815	428	557.7%	7,002	6,390	9.6%
Total In-Library Use	5,646	3,290	71.6%	30,284	25,591	18.3%
Circulation						
Items Checked Out	4,031	3,857	4.5%	24,932	24,276	2.7%
Items Checked In	4,649	4,709	-1.3%	28,910	28,836	0.3%
Staff Renewed Items	588	285	106.3%	2,493	1,855	34.4%
Patron Renewed Items	n/a	592		n/a	4,443	
Total Circulation	9,268	9,443	-1.9%	56,335	59,410	-5.2%
Circulation Areas of Interest						
Audio Books	148	102	45.1%	913	551	65.7%
DVDs & VHS	1,034	611	69.2%	5582	3961	40.9%
eBooks	252	223	13.0%	1224	1461	-16.2%
Large Print	183	225	-18.7%	1408	1371	2.7%
Magazines	154	228	-32.5%	1327	1781	-25.5%
Kids & Teens Material	1,197	1,239	-3.4%	7812	7227	8.1%
Collection Development & Reference						
Reference Questions	210	222	-5.4%	1529	758	101.7%
New Kids & Teen Material	24	23	4.3%	420	119	252.9%
New Books Added	96	80	20.0%	668	324	106.2%
New Audio-Visual Material Added	60	17	252.9%	538	180	198.9%
Total Items Added	156	97	60.8%	1206	504	139.3%
Transits & HOLDS						
HOLDS Filled	843	910	-7.4%	1,911	2,968	-35.6%
YLN Library Items Brought to CVCL	4,031	3,857	4.5%	3,495	7,778	-55.1%
CVCL Items Sent to YLN Libraries	3,997	3,863	3.5%	7,283	12,266	-40.6%
Total Transits & HOLDS Activity	8,871	8,630	2.8%	12,689	23,012	-44.9%
InterLibrary Loans						
CVCL Items Going Out	48	36	33.3%	127	189	-32.8%
Items for CVCL Patrons	16	7	128.6%	155	166	-6.6%
Total InterLibrary Loan Activity	64	43	48.8%	282	355	-20.6%
Library Programs						
Adult Programs	14	4	250.0%	323	82	293.9%
Adult Program Attendance	126	46	173.9%	1800	247	628.7%
Adult Program Hours	34	n/a		135.5	n/a	
Youth Programs	17	15	13.3%	98	63	55.6%
Youth Program Attendance	143	136	5.1%	2354	614	283.4%
Youth Program Hours	24	n/a		157	n/a	
Total Library Program Attendance	269	182	47.8%	4154	861	382.5%
Library Volunteers						
Number of Volunteers	26	14	85.7%	173	135	28.1%
Number of Hours Given	578	332	74.1%	3223.5	1589	102.9%
Average number of Hours/Volunteer	22.2307692	23.7142857	-6.3%	18.6329479	11.7703703	58.3%
Online Resource Use						
Online Public Access Catalog Searches	n/a	1,680		n/a	13989	
Mending						
Items Mended/Repaired	89	n/a		473	n/a	



JANUARY 2014
Library Events Calendar

SUN	MON	TUE	WED	THU	FRI
			LIBRARY CLOSED NEW YEAR'S DAY	9 a.m. CVLE Book Sale	1 p.m. eReader He
5	6	10 a.m. Dance Play 2 p.m. Open Book Club 	10 a.m. Story Time		1 p.m. eReader He
12	13	10 a.m. Baby Brain Time 	10 a.m. Story Time 11 a.m. - 2 p.m. - Welcome Dianna Manasse!	10 a.m. CV Home Educators	1 p.m. eReader He
19	20		10 a.m. Story Time 5 p.m. Intro to eReaders & OverDrive - focus on iPad		1 p.m. eReader He
26	27	10 a.m. Baby Brain Time	10 a.m. Story Time 5 p.m. Intro to eReaders & OverDrive - focus on Kindle Fire		1 p.m. eReader He Celebrate National Popcorn Day!



CAN



Public Works January 2014

In January 2013, Public Works applied for and received an Energy Efficiency Conservation Block Grant from the Governor's Office of Energy Policy to retrofit the Main St. pedestrian lights with energy efficient induction lights. The grant amount was \$14,238, our match was \$3,000. Staff applied for an APS incentive payment and received \$3,465; essentially the grant paid us \$465! This successful project has cut on energy bills in half from an average of \$438/month to \$229/month. In addition, we expect to see similar savings on maintenance as the bulbs are expected to have a much longer life, and do not require separate ballasts.

Engineering:

Ron and/or Troy attended the following meetings/conferences:

- NACOG Water Quality Advisory Committee
- NACOG Transportation Study
- VTPO
- AWPA Meeting
- Safety Committee Meeting
- GHD/Stanley Montezuma Highway/Main Street Intersection meeting
- SR 260 Meeting
 - ADOT
 - Bill Jump
 -
- Development Reviews
 - AHA
 - Maverick Gas Station
- YAN-Dianna Bohanna
- Rural Transit Summit- Prescott
- Meeting with Bill Sims Regarding JOC
- Library meeting with Concerned Residents

Streets:

- Daily work orders
- Mowing ROW
- Tree Trimming of ROW

- Street Improvement
 - Middle Verde Rd.

Stormwater:

- Stormwater Presentation to Council
- Meet with surveyor on easements needed to improve drainage and flooding issues

Maintenance:

- Fabricating stair railing for staircase off back of Stage In Public Works Hallway
- Remove All Christmas Lighting from buildings and street light poles
- Work with Senior Center-Ordered and installed freezer unit
- Install bend in front of Public Works Building
- Installed Sign frame at Rezzonico Park
- Installed Concrete bumpers at Rezzonico Park
- Annual Fire Extinguisher check
- Remove Broken Slide from Butler Park playground structure
- Restriping of town parking lots
- Annual ADA requirements
- Meet with door rep for gym doors
- Meet with contractors for senior center estimates
- Quarterly and Bi-Weekly Safety Meetings
- Daily Park maintenance
- Daily work orders

**Parks & Rec:**

- Continued to handle requests for facility use at the Community Center as well as the various sports fields.
- Registration for Grasshopper Basketball 5th – 8th grade Division completed. Volunteer coaches recruited and teams assigned. Games began Jan. 18 and will run through the end of February.
- Continued Free Family Movie night in conjunction with the Community Library. Wreck-it Ralph & Iron Man were shown on January 17 to about 22 popcorn eating parents and kids. Next showing is February 21.

- **Volunteers with Americorps painted a blue stripe on three walls of the gym as part of MLK Day service projects. This leaves one more wall to go and some touch-up and the gym will have been completely repainted with volunteer labor.**



- **Michael Marshall completed the two day Certified Pool Operator program through the National Swimming Pool Foundation. This national certification is good for 5 years and covers all aspects of operating a swimming pool or spa including intensive pool chemistry.**

Town of Camp Verde
Public Works Department
January
Monthly Report

Project	Status
Administration Projects: (Admin. Staff)	
Job Order Contracting	Per Council direction all 12 Respondents will be entering into Agreements with the Town for the JOC : going to Council Feb. 19th
Smart Phones	On Hold Until FY15
CIP FY 15	Prepare Updated Draft 5-Year CIP for Staff and Council Approval Needing to get with Russ Martin to set dates.
Grants *	
*FEMA Disaster Mitigation	Application has been submitted
*CDBG Street Improvements (new pavement and other Improvements) in "Old Town" between Hollamon and Arnold Streets.	Clerks Department Is submitting Notice for Application
*HSIP Sign Replacement Phase I	Will be issuing Purchase Order in February
*HSIP Sign Replacement Phase II	Will receive funding for this in 2018

Town of Camp Verde
Public Works Department
January
Monthly Report

Project	Status
Work with USFS to Obtain Permits to do Drainage Improvements on FS Land *	
*Verde Lakes	Ron & Troy to meet again with Judy Adams & Amina Sena from Forest Service regarding several areas in Camp Verde that are impacted by stormwater runoff from Forest Land. We are requesting a blanket permit to make repairs . Linda will be scheduling a follow up meeting with Nicole Branton Red Rock District Ranger to discuss the areas and plans to resolve problems with runoff from Forest Service Land impacting private property. And requesting a blanket permit to maintain exiting infrastructure on Forest Service Land.
*Middle Verde Road	Ron & Troy to meet again with Judy Adams & Amina Sena from Forest Service regarding several areas in Camp Verde that are impacted by stormwater runoff from Forest Land. We are requesting a blanket permit to make repairs . Linda will be scheduling a follow up meeting with Nicole Branton Red Rock District Ranger to discuss the areas and plans to resolve problems with runoff from Forest Service Land impacting private property. And requesting a blanket permit to maintain exiting infrastructure on Forest Service Land.
* McCracken Lane	Ron & Troy to meet again with Judy Adams & Amina Sena from Forest Service regarding several areas in Camp Verde that are impacted by stormwater runoff from Forest Land. We are requesting a blanket permit to make repairs . Linda will be scheduling a follow up meeting with Nicole Branton Red Rock District Ranger to discuss the areas and plans to resolve problems with runoff from Forest Service Land impacting private property. And requesting a blanket permit to maintain exiting infrastructure on Forest Service Land.
*Overlook Acres/Shea Lane	Ron & Troy to meet again with Judy Adams & Amina Sena from Forest Service regarding several areas in Camp Verde that are impacted by stormwater runoff from Forest Land. We are requesting a blanket permit to make repairs . Linda will be scheduling a follow up meeting with Nicole Branton Red Rock District Ranger to discuss the areas and plans to resolve problems with runoff from Forest Service Land impacting private property. And requesting a blanket permit to maintain exiting infrastructure on Forest Service Land.

Town of Camp Verde
Public Works Department
January
Monthly Report

Project	Status
Engineering & Project Management: (Engineering Staff)	
Rezzonico Park *	
*Design Cul-De Sac at the End of Black Bridge Road	In Design stage
*Pedestrian Bridge over the Verde River (connecting Rezzonico Park to the Town owned land on the North side of the river)	Staff has met with Water Co and Unisource to discuss funding to installing a pedestrian bridge that would be located on the old abutments of the original "Black Bridge" Pedestrian bridge to be similar in construction to the original bridge. Bridge would also support utilities that need to cross the Verde River. (Water, Sewer, & Unisource Gas)
Community Park	
*USFS Access Easement	Access Easement has been recorded .
*Design or reclaimed pressure station and pipeline	Troy will be working on design for reclaimed pressure station and pipeline to get reclaimed water to park.
Tri-Intersection of Main, Finnie Flat & Montezuma Castle Highway *	
*Design Improvements (Hire Consultant)	Funding for design in FY 2014, construction in FY 2017
Finnie Flat Sidewalk *	
*Design Improvements (80% Plans)	Plans have been submitted to ADOT
*Acquire ROW	Deborah -working with Bashas for purchase of ROW - Have requested update; waiting on Bashas' legal dept. for approval of sales contract
*Construction	ADOT advises combined projects may be posted for bid in summer 2015
SR 260 Access Management Plan I-17 to Thousand Trails *	
*Select Access/Intersections Locations	7 Intersection for access to/from SR-260 (6 in CV) have been selected.
*Prepare IGA with ADOT	Completed
SR 260 Round-a-bout at Industrial/Goswick Way *	
*Project Design & Construction	Design & Construction by ADOT
*Prepare IGA with ADOT	Ron- IGA has been returned to ADOT for final board approval
Sewer Utility Shop *	
*Design Foundation/Slab for Metal Building	Working with Russ, Mike Showers, Troy and Jan to go to Council regarding WIFA Funds Agenda Item Feb 19th
Downtown Parking Lots *	
*East Hollamon Street; grading & pavement/Permeable Surface	Paving Project on hold while researching other types of parking surfaces.
*West Hollamon Street; Install a drainage Scupper	On Street Maintenance project list.
*Parking Lot and ramps at Administration Building	Quotes to be given to Risk Management

Town of Camp Verde
Public Works Department
January
Monthly Report

Project	Status
*Install Shade Structures with Solar Collectors in Town parking lots.	Work with APS to see if there are any incentives for the Town to do this type of project. Looking for Grant Opportunities or possible CIP Project
Public Parking Signage (directional & Identification signage to help visitors find our parking lots)	Have proofs signs will be order in February

Town of Camp Verde
Public Works Department
January
Monthly Report

Project	Status
Personnel:	
Training *	
*MS4	Troy and Linda will be taking online course going over MS4 Permit and requirements
Facilities; Improvements & Maintenance:	
New Library Building *	
*Provide Project Management Services for the Design, Construction, Budget and Billings	We have received the following for review-Plans, CV Community Library Specs, Geotechnical Evaluation, Drainage Report and Calculations.
Public Works 300 Building *	
*Replace Gym Doors	Waiting for council meeting Feb 12th to determine if we can move forward with this project
*New Paint	Completed
*Remodel PW Entry & Counter	On Hold until further notice from Russ
Pool *	
*FY 14 CIP Improvements	Mike Marshal to begin planning and preparing a Scope of Work
Senior Center	
Assist Senior center With Town Funded Improvements	Installed Freezer and other repairs are under way
Town Grounds; Improvements & Maintenance: (Maint. & Engineering Staff)	
Parks: (Parks, Maint. & Engineering Staffs)	
Community Park Improvements	
Construct Gravel Entry Road	Map Recorded
Rezzonico Park Improvements *	
*Install Perimeter Fence	Completed
*Install Signage	Sign structure has been installed, Park rules going to council Feb. 19th once approved will have sign made and placed on structure
River walk *	
*South side	Deb will be setting up meeting for Steve Ayres to meet with Archer and George

Town of Camp Verde
Public Works Department
January
Monthly Report

Project	Status
Sewer Utility; Improvements & Maintenance (Sewer Utility & Engineering Staffs)	
Head Works Bi-Pass	Will solicit pricing through JOC once approve by council on Feb 19th
Septic Hauler Intake/Grinder Pump	Purchased and be installed by staff
UV System Upgrade/Improvement	Troy; preparing PS&E.
Sand Filter	Requesting quotes
Construct New Shop	Presenting to council with letter from WIFA approving us to use funds
Slug Drying Beds	Presenting to council with letter from WIFA approving us to use funds
Automatic D.O. Probe	Presenting to council with letter from WIFA approving us to use funds
Locate possible sites in CV for future WWTPs to purchase in advance of need.	As Town grows/develops additional WWTP sites will be needed finding good potential locations for future WWTPs is important before the good sites are developed.
Streets; Improvements & Maintenance: (Streets & Engineering Staffs)	
Yellow Star Thistle; determine where and when the herbicide needs to be sprayed.	Requesting quotes
Striping; (Sole contractor in the Verde Valley that does street striping and pavement markings 7 is very difficult to schedule typically we have to re-schedule work several times before it is completed)	need re striped Murdock left turn lane
Traffic Counts for HMPS	Staff to be trained and will be responsible for performing work.
Construct Transit Stop	Preparing to order
Annual Crack Seal Program	Street crew to perform work. Typically done in the fall and or the spring months due to temperature restrictions.
Install Bicycle "Share the Road" signage & street markings.	Will be completed this FY.
Install Guardrails along 7th Street (this is a non- budgeted project not in the 5-Year CIP)	Cleared and ROW marked, Design in process
PW Yard Office and Maintenance Facility *	
*Install Sewer Line	Need to schedule with crew
*Install Heaters in maintenance Facility	Temporary heating units purchased. Requesting quotes for permanet heaters for FY15
*Improve Security @ PW Yard	Due to past and recent break-ins into Town properties the security needs to be improved by adding lighting, cameras, & additional fencing. This is not a budgeted item
* Fuel Tank	Received Permit for above ground tank, waiting for install

**Town of Camp Verde
Public Works Department
January
Monthly Report**

Project	Status
Storm Water; Improvements & Maintenance: (Streets, Maint. & Engineering Staffs)	
Finnie Flat Drainage Phase II	
*Preparing for Law Suit	Insurance Company preparing legal defense, staff assisting with information as requested.
*Cliffs Parkway Detention Basin and Outlet Culverts	Troy; preparing PS&E
*Drop Inlet Channel Behind Bashas'	Troy; preparing PS&E
*Improve Drainage on Entry Road to Out Post Town Homes/Tierra Verde Plaza	Topographic Survey Completed on problem area. Troy; preparing PS&E
Verde Lakes	
Verde Lakes Drive Drainage Improvements (Culvert Replacement)	Will work with Street Supervisor to bring this project.
Gaddis Wash *	
*Design Improvements	Ron & Troy meet with George Reeves and Archer they have determine where to construct the entry road into the yard. Prepare PS&E for improvements.
*Channel Improvements; Box culverts @ Industrial Drive crossing & @ entrance to yard, & reconstruct channel.	Street crew will construct improvements when PS&E is ready. Requesting quotes for culverts
Diamond Creek Subdivision *	
*Determine Status of Detention Pond	Staff is researching ownership & need to set up meeting Mr. Perry
Miscellaneous Drainage Projects	
Re-Construct Detention Basin next to Pool & Skate Park	May use JOC - not eligible to use HURF funding
Convert Privately Owned Drainage easements in Verde Lakes to Town Drainage easements for maintenance purposes.	most of the drainage easements in Verde lakes are privately owned after the HOA dissolved. These easements need to be converted to Town drainage easements to allow public funded maintenance to occur - Council must approve funding for Stormwater program to complete this project
Stormwater Presentation	
* Presentation to Council	Presented to Council Jan. 18th
Projects waiting to be assigned	
Engineering Standards	60% Complete on hold until higher priority project are completed.
Public Improvement Ordinance	On Hold
Stormwater Ordinance	On Hold
Drainage Master Plan, Update	On Hold
Encroachment Easements on Main Street	On Hold
Establish a Trash Collection Franchise in CV	On Hold



CAMP VERDE MUNICIPAL COURT
YAVAPAI COUNTY, ARIZONA
473 S. MAIN STREET, SUITE 107, CAMP VERDE, AZ 86322
PHONE: 928-567-6635 FAX: 928-567-9049

HARRY CIPRIANO *HC*
PRESIDING MAGISTRATE

VERONICA PINEDA
COURT SUPERVISOR

Manager's Report
Reporting month: January 2014

The Month of January was a busy one to say the least.

Training for the month included all staff attending a full day of Mental Health First Aid at the Cottonwood Municipal Court. Marie and Veronica attended the County's hosted Emergency Operations preparedness and training the week of January 27, 2014.

Fun happenings at the Court: We celebrated Teresa's birthday!! Judge performed 2 weddings.

Getting down to business:

- Court had 144 scheduled Initial appearances/Arraignments for the month of January.
- Court had 73 scheduled Order to Show Cause for failure to pay or failure to comply/ Payment reviews for the month.
- The Court had four scheduled trials for the month
- The Court had 80 scheduled Pretrial Conferences/ sentencings with and without attorney's for the month

Court received and has been working on the Draft to the preliminary response to the Court Operational Review. The Court also received its triennial financial audit (performed every three years) with only ONE FINDING! This speaks volumes for our day to day operations! A big thank you to staff for their continued efforts in meeting all mandates!!

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: January 2014

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	35	3	86	124
Filed	10	2	10	22
Transferred In	0	0	0	0
SUBTOTAL	45	5	96	146
Transferred Out	2	0	0	2
Other Terminations	18	1	19	38
TOTAL TERMINATIONS	20	1	19	40
Statistical Correction	0	0	0	0
Pending End of Month	25	4	77	106

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
223	0	0	223	0	4	4	0	219

**READ: These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 1 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
283	140	0	423	0	13	173	186	0	237

Civil Traffic Hearings Held: 3

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	50	Trans In	0	TOTAL
				50

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: January 2014

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	555	35	0	590	6	52	58	0	532
Failure to Appear (Non-Traffic)	1	0	0	1	0	0	0	0	1
TOTAL	556	35	0	591	6	52	58	0	533

TRIALS HELD

Misdemeanor Court/FTA Trials Held: 0 Misdemeanor/FTA Jury Trials Held: 1

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)

W 0 0 0 1 0 0 0 0 *W* 0

Felony Preliminary Hearings Held: 0 Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 44

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: January 2014

CIVIL COMPLAINTS			
Small Claims	Forcible Detainer/ Eviction Action	Other Civil	TOTAL
(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0
Filed	0	0	0
Transferred In	0	0	0
SUBTOTAL	0	0	0
Transferred Out	0	0	0
Other Terminations	0	0	0
TOTAL TERMINATIONS	0	0	0
Statistical Correction	0	0	0
Pending End of Month	0	0	0

Small Claims Hearings Held/Defaults:	0	Civil Court Trials Held:	0
Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer:	0	Civil Jury Trials Held:	0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	1	1	0	1
Harassment	1	1	0	1

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT

Order of Protection:	0	Injunction Against:	0
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SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	3

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report
Month/Year: January 2014

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	127
Serious Violations	11
All Other Violations	584
TRAFFIC TOTAL	722

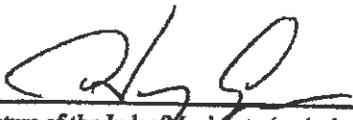
CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	717
CRIMINAL TOTAL	717

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376



Signature of the Judge/Magistrate (or designee)

Veronica Pineda

Name of Preparer

February 10, 2014

Date of Preparation

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: February 10, 2014

Reporting Month: JANUARY 2014

From: Camp Verde Municipal Court ✓

Check #: 5341

Total Amount of Check: **\$49,284.66**

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY _____

REVENUE ACCOUNT NUMBER

01-300-40-413000 **\$44,473.13**
Fines/Fees/Forfeitures- before the check request below

**PLEASE RETURN TO CAMP VERDE
MUNICIPAL COURT**

01-300-40-431000 **\$1000.87**
Court Apt-Atty. Reimbursement

05-310-40-413100 **\$266.00**
Local JCEF Fund

05-330-40-413300 **\$3360.71**
Court Enhancement Fund

19-601-40-413000
Camp Verde Marshal's Safety Equip. Fund **\$ 183.95**

CHECK REQUEST

Summary of Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	\$264.77 ✓	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$1,020.07 ✓	01-300-40-413000
000117	Arizona State Treasurer	\$25,722.06 ✓	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	\$288.71	01-300-40-413000
003572	Motor Vehicle Division Refund Unit	\$0.00	01-300-40-413000
001014	Registrar of Contractors Safety Equipment Fund	\$0.22 ✓	01-300-40-413000

JAN 2014

DESCRIPTION	JULY 2013	AUGUST 2013	SEPTEMBER 2013	OCTOBER 2013	NOVEMBER 2013	DECEMBER 2013	JULY THROUGH DEC 2013
MISDEMEANOR & CR TRAFFIC FTA	35	37	45	44	14	50	225
DUI	11	7	13	9	19	12	71
SERIOUS TRAFF	2	2	1	2	0	1	8
CRIMINAL TRAFF	19	17	26	14	15	24	115
MISDEMEANORS SUBTOTAL	67	63	85	69	48	87	419
CIVIL TRAFFIC	222	137	174	222	173	184	1112
HARASSMENT INJUNCTION	2	4	0	6	0	0	12
ORDER OF PROTECTION	4	5	1	1	1	1	13
TOTAL FILINGS	295	209	260	298	222	272	1556
IA/ARR IN CUSTODY	38	40	44	44	34	38	238
ATTY RESTITUTION	1230.08	956.68	1362.92	1220.33	1324.25	877.98	\$ 6,372.24
LCL ORD FEES (Default/Warrant etc)	1641.97	1833.75	2236.43	1957.67	1198.74	1833.82	\$ 10,702.42
LCL CRT ENHANCEMENT	4281.98	3855.35	3415.42	3492.95	3323.95	3572.13	\$ 21,941.78
JCEF TO TOWN	380.50	288.66	399.24	380.82	356.24	319.06	\$ 2,124.52
CVMO ADDL EQP \$13	389.38	259.04	211.23	181.39	268.98	246.87	\$ 1,556.89
DPS ADDL EQP \$13	269.85	282.69	247.22	329.38	226.74	269.19	\$ 1,625.07
YAV CTY JAIL/ADD FEE	901.32	606.64	410.89	694.79	693.41	645.72	\$ 3,952.77
MVD/ADOT/ADD FEE	24.00	8.00	0.00	0.00	0.00	0.00	\$ 32.00
ROC ADDL EQP FEE	0.22	0.00	0.22	0.42	0.00	0.22	\$ 1.08
YAN TRIBAL POLICE	21.57	407.01	346.49	57.32	21.77	13.20	\$ 867.36
STATE TREAS.	28378.19	23575.89	24505.42	24399.09	22090.54	28300.65	\$ 151,249.78
TOWN TREAS.	21400.20	18613.59	18082.00	19179.98	18423.23	21675.66	\$ 117,374.66
TOTAL CHECK	56047.21	47896.87	47618.13	48716.14	45404.86	55042.70	\$ 300,725.91

TOTAL FISCAL YR 2014	Inc/Dec FY 13 TO FY 14	TOTAL FY 13 (Jul 12-Jun 13)	Inc/Dec FY 12 TO FY13	TOTAL FY 12 (Jul 11-Jun 12)	Inc/Dec FY 11 TO FY12	TOTAL FY 11 (Jul 10-Jun 11)	Inc/Dec FY 10- FY 11	TOTAL FY 10 (Jul 09-Jun 10)	DESCRIPTION
260	-36%	407	4%	393	-28%	545	15%	472	MISDEMEANOR & CR TRAFFIC FTA
81	-37%	128	41%	91	-11%	102	40%	73	DUI
10	-38%	16	0%	16	45%	11	-78%	52	SERIOUS TRAFF
125	-45%	226	-49%	441	5%	421	-16%	502	CRIMINAL TRAFF
476	-39%	777	-17%	941	-13%	1079	-2%	1099	MISDEMEANORS SUBTOTAL
1252	-42%	2164	9%	2057	13%	1822	130%	791	CIVIL TRAFFIC
18	-57%	30	-21%	38	29%	31	29%	24	HARASSMENT INJUNCTION
14	-30%	20	-28%	27	-16%	32	0%	82	ORDER OF PROTECTION
1765	-41%	2991	-2%	3063	8%	2964	52%	1946	TOTAL FILINGS
282	-44%	507	15%	442	0%	444	1%	441	IA/ARR IN CUSTODY
\$ 7,973.11	-48%	\$ 15,188.68	12%	\$ 13,521.82	32%	\$ 10,237.25	-20%	\$ 12,736.35	ATTY RESTITUTION
\$ 12,096.46	-44%	\$ 21,773.48	16%	\$ 18,722.40	16%	\$ 16,140.89	44%	\$ 11,228.71	LCL ORD FEES (Default/Warrant 30c)
\$ 25,302.49	-36%	\$ 39,413.33	-12%	\$ 44,584.65	28%	\$ 34,769.20	82%	\$ 22,896.94	LCL CRT ENHANCEMENT
\$ 2,390.52	-40%	\$ 4,004.65	-12%	\$ 4,539.68	18%	\$ 3,910.25	28%	\$ 3,109.40	JCEF TO TOWN
\$ 1,744.84	-4%	\$ 1,804.36	60%	\$ 1,130.42	NA				CVMO ADDL EQP \$13
\$ 1,913.78	-52%	\$ 3,980.82	19%	\$ 3,352.33	NA				DPS ADDL EQP \$13
\$ 4,972.84	-30%	\$ 7,130.78	8%	\$ 6,595.25	-5%	\$ 6,925.71	-3%	\$ 7,167.68	YAV. CTY JAIL FEES
\$ 32.00	-48%	\$ 62.01	15%	\$ 53.99	NA				MVD/ADOT/ADD FEE
\$ 1.30	0%	\$ 1.30	NA						ROC ADDL EQP FEE
\$ 1,132.13	1133%	\$ 91.84	-67%	\$ 278.10	8%	\$ 270.00	-19%	\$ 311.25	YAN TRIBAL POLICE
\$ 176,971.84	-38%	\$ 284,289.84	-19%	\$ 349,348.21	18%	\$ 295,231.95	18%	\$ 248,081.20	STATE TREAS.
\$ 135,644.83	-36%	\$ 213,580.63	-27%	\$ 293,400.56	21%	\$ 241,591.94	27%	\$ 190,774.09	TOWN TREAS.
\$ 950,106.57	-37%	\$ 554,359.56	-21%	\$ 703,283.19	21%	\$ 582,699.05	23%	\$ 472,340.56	TOTAL CHECK

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
OD ST DRUG ENFRMNT FIN	\$8,188.74	\$10,508.19	\$0.00	\$2,319.45
OF BASE FINE	\$71,243.60	\$87,853.21	\$4,112.21	\$11,897.40
OH SUSP LICENSE PLATE	\$4,733.93	\$5,754.24	\$0.00	\$1,020.31
OK STATE CHILD RESTRAIN	\$250.30	\$264.42	\$0.00	\$14.12
OR STATE REG CONTRACTOR	\$915.25	\$1,000.00	\$0.00	\$84.75
OS 1999 SURCHARGES 77PC	\$63,084.81	\$78,922.73	\$4,461.35	\$11,376.57
OX HURF REGISTRATION	\$300.00	\$300.00	\$0.00	\$0.00
1A DV SHELTER ASSMNT	\$3,253.15	\$3,400.00	\$0.00	\$146.85
1S 2012 SURCHARGES 83PC	\$70,300.59	\$92,805.64	\$4,963.53	\$17,541.52
1X 2011 ADDTNL ASSMNT	\$7,677.24	\$9,386.00	\$303.85	\$1,404.91
2D ST DRUG ENFRMNT FIN	\$12,789.42	\$16,975.00	\$1,158.96	\$3,026.62
2I BASE FINE	\$141,319.21	\$165,404.33	\$7,299.63	\$16,185.39
2H SUSP LICENSE PLATE	\$11,335.81	\$12,250.00	\$0.00	\$914.19
2J WORK ZONE FINE	\$108.88	\$108.88	\$0.00	\$0.00
2K STATE CHILD RESTRAIN	\$559.96	\$559.96	\$0.00	\$0.00
2R STATE REG CONTRACTOR	\$480.92	\$552.78	\$0.00	\$71.86
2S 2002 SURCHARGES 80PC	\$132,434.74	\$158,972.48	\$10,815.37	\$15,722.37
2V 2002 PROBAT SURCHRG	\$4,410.82	\$5,215.00	\$283.78	\$520.40
2X HURF REGISTRATION	\$713.76	\$900.00	\$0.00	\$186.24
4D PRE 9/95 DRUG FINE	\$2,064.70	\$2,064.70	\$0.00	\$0.00
4E PRE 9/95 BASE FINE	\$20,334.76	\$20,893.98	\$321.65	\$237.37
4S PRE 9/95 SURCHARGES	\$10,544.74	\$10,863.40	\$183.35	\$135.31
5S 59% SURCHARGE	\$5,879.34	\$5,889.66	\$0.00	\$10.32
6D ST DRUG ENFRMNT FIN	\$750.00	\$750.00	\$0.00	\$0.00

Yavapai County Jail / Spky Dept / Adm Fee
 CV Town Treasurer

Local Court Enhancement,
 AZ State Treasurer

Victim Rest

Victim Restitution

10,611.10
 559,424.83

66,607.66
 1,005,856.98
 9,339.30
 35,360.25

RECEIVABLE	***** REPORT TOTALS *****			
	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
6E PROE SURCH 2006	\$3,152.56	\$3,707.90	\$205.02	\$350.32
6F BASE FINE	\$25,656.41	\$26,857.74	\$380.43	\$820.90
6R STATE REG CONTRACTOR	\$719.96	\$887.50	\$0.00	\$167.54
6S 1996 SURCHARGES	\$15,599.64	\$16,430.34	\$237.54	\$593.16
7D ST DRUG ENFRMNT FIN	\$15,946.87	\$23,584.72	\$1,107.87	\$6,529.98
7E ST DRUG ENFRMNT FIN	\$17,204.93	\$18,203.60	\$866.94	\$127.74
7I BASE FINE	\$147,620.93	\$184,741.60	\$11,001.22	\$30,119.45
7H SUSP LICENSE PLATE	\$6,520.54	\$6,773.73	\$2.13	\$251.06
7K STATE CHILD RESTRAIN	\$430.94	\$457.80	\$0.00	\$26.86
7R STATE REG CONTRACTOR	\$348.25	\$1,005.68	\$0.00	\$657.43
7S 2007 SURCHARGES 84PC	\$65,346.30	\$85,369.11	\$6,470.56	\$13,552.25
7X HURF REGISTRATION	\$302.40	\$302.40	\$0.00	\$0.00
9D ST DRUG ENFRMNT FIN	\$250.00	\$250.00	\$0.00	\$0.00
9E PROBATION ASSESSMENT	\$15,566.66	\$19,220.00	\$848.37	\$2,804.97
9F BASE FINE	\$8,379.50	\$8,637.02	\$62.94	\$194.53
9H SUSP LICENSE PLATE	\$300.00	\$300.00	\$0.00	\$0.00
9K STATE CHILD RESTRAIN	\$74.57	\$100.00	\$0.00	\$25.43
9S 1999 SURCHARGES	\$6,108.93	\$6,349.80	\$86.88	\$153.99
9X HURF REGISTRATION	\$119.00	\$300.00	\$0.00	\$181.00
9Y ATTORNEY REIMBURSMN	\$28,510.99	\$34,752.10	\$535.16	\$5,685.95
B1 BOND - THIS CRT	\$316.00	\$795.00	\$158.00	\$321.00
C3 CONFONTL ADDR ASSM	\$2,911.00	\$3,050.00	\$0.00	\$139.00
CE COURT ENHANCEMT FUND	\$3,641.60	\$3,564.90	\$17.71	\$3.53
CH SAC CHECK DISHON PMJ	\$109.00	\$109.00	\$0.00	\$0.00

Court Management System
Receivables Balance Due Summary

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
CJ CJEF SURCHARGE	\$138.34	\$277.56	\$129.48	\$9.74
D ST DRUG ENFRMNT FIN	\$1,447.99	\$1,447.99	\$0.00	\$0.00
D8 DEFERRED PROSECUTION	\$180.00	\$180.00	\$0.00	\$0.00
D9 DRUG LAB REMEDIATN	\$255.00	\$255.00	\$0.00	\$0.00
DF DEFAULT FEE	\$56,601.16	\$56,885.00	\$250.00	\$33.84
DU DUI EXTREME/AGGRAV	\$10,467.24	\$11,000.00	\$0.00	\$532.76
EM CT ENHANCEMENT FEE	\$22,446.80	\$22,446.80	\$920.00	\$350.31
FY BAGE FINE	\$9,238.67	\$9,635.67	\$297.16	\$99.89
FM FEES - YISC	\$17.00	\$34.00	\$0.00	\$17.00
HA HARASSMENT	\$15.00	\$15.00	\$0.00	\$5.00
OF INCARCERATION FEE	\$10,611.10	\$13,690.00	\$23.33	\$3,055.52
K1 FARE FEE SPEC COLL	\$227,913.72	\$287,113.37	\$51,620.17	\$7,579.48
K2 FARE DELINQUENCY FEE	\$66,674.34	\$67,554.65	\$315.00	\$565.31
LC LOCAL COST	\$1,000.00	\$1,000.00	\$0.00	\$0.00
MS MSEF - 13%	\$41.56	\$81.00	\$36.58	\$2.86
OP ORDER OF PROTECTION	\$5.00	\$5.00	\$0.00	\$0.00
P4 PRIS CONSTR OP FUND	\$68,604.32	\$77,750.00	\$161.24	\$8,984.44
PE PUB DEFENDER FEES	\$675.70	\$975.00	\$16.10	\$282.17
R ROR OF PUB RESTIT	\$555.67	\$555.67	\$0.00	\$0.00
RE RESTITUTION - LA	\$34,088.04	\$45,287.55	\$4,409.90	\$6,789.61
RO ROR OF RESTIT - TRUST	\$2,527.82	\$2,527.82	\$1,611.28	\$200.00
T1 TIME INT 76 - JURY	\$416.00	\$416.00	\$0.00	\$0.00
T2 TIME INT 811 - JURY	\$1,741.75	\$1,764.00	\$12.00	\$10.25
T3 TIME PMT 820 - JURY	\$26,080.10	\$26,540.00	\$148.40	\$311.42

Handwritten signature and date:
3/20/14

***** REPORT TOTALS *****				
RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
TR TRUST - ACTV FEE	\$525.05	\$525.05	\$0.00	\$0.00
W WARRANT FEE	\$107,486.68	\$114,650.80	\$6,095.58	\$1,068.54
WR WATER RIGHTS FEE	\$8.00	\$8.00	\$0.00	\$0.00
X1 CT SNE FUND FEES	\$25,034.40	\$25,034.40	\$292.80	\$62.51
X5 XTRA DUI ASSMT	\$17,945.75	\$20,250.00	\$16.81	\$2,287.44
X8 PUBLIC SAFETY EQUIP	\$61,961.21	\$65,500.00	\$104.08	\$3,434.71
GRAND TOTAL	\$1,687,200.12	\$1,990,749.87	\$122,344.41	\$181,205.34