

# June 2015 Monthly Report



*Town Manager*  
*Russ Martin*  
928-554-0001

## DEPARTMENT HEAD INFORMATION

<i>Town Clerk</i>	<i>Virginia Jones</i>	<i>554-0023</i>
<i>Finance Director</i>	<i>Mike Showers</i>	<i>554-0811</i>
<i>Economic Development Director</i>	<i>Steve Ayers</i>	<i>554-0007</i>
<i>Marshal</i>	<i>Nancy Gardner</i>	<i>554-8301</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>554-0821</i>
<i>Magistrate</i>	<i>Paul Schlegel</i>	<i>554-0031</i>
<i>Librarian</i>	<i>Kathy Hellman</i>	<i>554-8381</i>
<i>Community Development</i>	<i>Mike Jenkins</i>	<i>554-0051</i>



## Office of the Town Clerk June 2015

**Our Vision:**

*We succeed only when we meet or exceed the expectations of our citizens. We have a passion for excellence and endeavor to set and deliver the highest standards of service, value, integrity, and fairness. We celebrate the diversity and power of our democracy through its people, ideas, and cultures. We feel a sense of responsibility to lead by examples of creativity, enthusiasm, and loyalty to our community in which we are honored to serve.*

### BRINGING AWARENESS & UNITY TO ALL DEPARTMENTS AND COMMUNITY

Comment from the Clerk:

The Clerk has completed the review of thousands of e-mails from a variety of records requests we have received. This was very time consuming, not only for the Clerk's Office but our IT people did an amazing job to make it as easy as possible.

As you are aware, we have received and officially filed the Recall papers from Camp Verde for Good Government. Candidate packets will be available on July 16<sup>th</sup>.

#### Business License 2015

	Jan	Feb	March	April	May	June
New	8	17	18	23	10	12
Renewed @	40	39	37	47	43	48
Total on File	617	618	635	654	670	684
Total Revenue	\$1,400	\$1825	\$1,825	\$2,325	\$1,575	\$1800

#### Business License 2014

	Jan	Feb	March	April	May	June
New	8	8	10	7	12	9
Renewed	49	22	37	39	39	44
Total on File	625	604	590	602	602	621
Total Revenue	\$1,625	\$730	\$1,425	\$1,325	\$1,575	\$1,550

#### Information Requests 2015 (List on File in the Clerk's Office)

	Jan	Feb	March	April	May	June
Number of Requests	12	3	8	9	12	15

Information Requests 2014

	Jan	Feb	March	April	May	June
Number of Requests	12	44	15	13	18	23

Clerk's Office Overall Revenue and Expense Report  
Monthly Activity

	Yearly Budgeted Amount	Jan	Feb	March	April	May
Revenue	\$17,000.00	\$2,243.25	\$2,350.00	\$2,275.00	\$2,375.00	\$2,557.25
Expenses	\$227,735.00	\$18,243.35	\$14,677.42	\$11,509.93	\$18,903.84	\$14,954.87

	Yearly Budgeted Amount	June	July	August	September	October
Revenue	\$17,000.00	\$2,559.25				
Expenses	\$227,735.00	\$14,711.15				

Thanks

*Virginia Jones*  
Town Clerk



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 120 - Town Clerk</b>							
<b>Revenue</b>							
<a href="#">01-120-40-410000</a>	COPIES	0.00	0.00	9.25	67.00	67.00	0.00%
<a href="#">01-120-40-412000</a>	BUSINESS LICENSE FEES	15,000.00	15,000.00	2,250.00	19,485.00	4,485.00	129.90%
<a href="#">01-120-40-412100</a>	LIQUOR LICENSE FEES	2,000.00	2,000.00	275.00	3,050.00	1,050.00	152.50%
<a href="#">01-120-40-414101</a>	SPECIAL EVENT PERMITS	0.00	0.00	25.00	825.00	825.00	0.00%
	<b>Revenue Total:</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>2,559.25</b>	<b>23,427.00</b>	<b>6,427.00</b>	<b>37.81 %</b>
<b>Expense</b>							
<a href="#">01-120-20-600000</a>	SALARIES	154,140.00	154,140.00	9,174.40	149,550.34	4,589.66	2.98%
<a href="#">01-120-20-601000</a>	FICA	9,560.00	9,560.00	565.26	9,133.96	426.04	4.46%
<a href="#">01-120-20-601100</a>	MEDICARE	2,235.00	2,235.00	132.20	2,136.07	98.93	4.43%
<a href="#">01-120-20-601200</a>	RETIREMENT	17,880.00	17,880.00	1,064.22	15,762.41	2,117.59	11.84%
<a href="#">01-120-20-601300</a>	UNEMPLOYMENT INSURANCE	210.00	210.00	0.00	451.91	-241.91	-115.20%
<a href="#">01-120-20-601400</a>	WORKERS COMPENSATION	550.00	550.00	22.82	372.21	177.79	32.33%
<a href="#">01-120-20-602000</a>	HEALTH, DENTAL & LIFE INSURANC	24,810.00	24,810.00	2,067.30	24,922.78	-112.78	-0.45%
<a href="#">01-120-20-701000</a>	TRAINING	1,000.00	1,000.00	0.00	160.00	840.00	84.00%
<a href="#">01-120-20-701500</a>	TRAVEL	600.00	600.00	99.14	423.85	176.15	29.36%
<a href="#">01-120-20-703000</a>	OFFICE SUPPLIES	2,000.00	2,000.00	267.67	1,537.77	462.23	23.11%
<a href="#">01-120-20-705500</a>	SUBSCRIPTIONS/MEMBERSHIPS	600.00	600.00	43.00	418.00	182.00	30.33%
<a href="#">01-120-20-703800</a>	ADVERTISING	2,000.00	2,000.00	0.00	655.25	1,344.75	67.24%
<a href="#">01-120-20-711000</a>	LEGAL SERVICES	1,000.00	1,000.00	0.00	1,383.00	-383.00	-38.30%
<a href="#">01-120-20-713000</a>	CONTRACT LABOR	7,500.00	7,500.00	900.00	6,750.00	750.00	10.00%
<a href="#">01-120-20-715210</a>	OFFICE EQUIPMENT	1,500.00	1,500.00	0.00	251.49	1,248.51	83.23%
<a href="#">01-120-20-758100</a>	RECORDING FEES	150.00	150.00	8.00	33.00	117.00	78.00%
<a href="#">01-120-20-758200</a>	RECORDS MANAGEMENT	2,000.00	2,000.00	367.14	1,214.75	785.25	39.26%
	<b>Expense Total:</b>	<b>227,735.00</b>	<b>227,735.00</b>	<b>14,711.15</b>	<b>215,156.79</b>	<b>12,578.21</b>	<b>5.52 %</b>
	<b>Department: 120 - Town Clerk Surplus (Deficit):</b>	<b>-210,735.00</b>	<b>-210,735.00</b>	<b>-12,151.90</b>	<b>-191,729.79</b>	<b>19,005.21</b>	<b>9.02 %</b>
	<b>Report Surplus (Deficit):</b>	<b>-210,735.00</b>	<b>-210,735.00</b>	<b>-12,151.90</b>	<b>-191,729.79</b>	<b>19,005.21</b>	<b>9.02 %</b>

07/01/2013 7:01 AM  
 LICENSES: 0002 THRU ZZZZZZZZZ  
 PAID STATUS: ALL  
 LIC CODES: ALL

BUSINESS LICENSE LIST  
 SORTED BY: LICENSE NUMBER

ORIGINATIO  
 EFFECTIV  
 EXPIRATIO

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2895	SPEC-V	JOHN BEZY	JOHN BEZY 64118 EAST MEANDER DRIVE SADDLEBROOKE, AZ 85739	64118 EAST MEAND
	COMMENTS:	[REDACTED]		
2896	CONT	CARPORTS ETC	CARPORTS ETC 550 W MCKELLIPS RD MESA, AZ 85201	550 W MCKELLIPS
	COMMENTS:	[REDACTED]		
2897	RET	JPS TRADING	JPS TRADING P.O. BOX 3154 CAMP VERDE, AZ 86322	4638 N. CAUGHRAN
	COMMENTS:	[REDACTED]		
2898	CONT	SUREBUILD	SUREBUILD 2649 S. VILLAGE DR COTTONWOOD, AZ 86326	2649 S. VILLAGE
	COMMENTS:	[REDACTED]		
2899	SERV	MARKS RV & BICYCLE	MARKS RV & BICYCLE 625 N. CENTRAL BLVD BOX 3026 QUARTZITE, AZ 85359	625 N CENTRAL BL
	COMMENTS:	[REDACTED]		
2900	RET	BLINDS & BEYOND BY WIKLER INC	BLINDS & BEYOND BY WIKLER INC 24795 N 119TH PLACE SCOTTSDALE, AZ 85225	24795 N. 119TH P
	COMMENTS:	[REDACTED]		
2901	CONT	PRIORITY ELECTRIC	PRIORITY ELECTRIC 14655 E RIDGE WAY DEWEY, AZ 86327	14655 E RIDGE WA
	COMMENTS:	[REDACTED]		
2902	SERV	FIX IT FAST APPLIANCE LLC	FIX IT FAST APPLIANCE LLC 153 BLACK BRIDGE LOOP RD CAMP VERDE, AZ 86322	153 BLACK BRIDGE
	COMMENTS:	[REDACTED]		
2903	SERV	ARIZONA FOUNDATION SOLUTIONS	ARIZONA FOUNDATION SOLUTSIONS 3841 E SUPERIOR AVE PHOENIX, AZ 85040	3841 E SUPERIOR
	COMMENTS:	[REDACTED]		
2904	RET	TD EQUIPMENT FINANCE INC	TD EQUIPMENT FINANCE INC 101 HADDONFIELD RD 2ND FLR CHERRY HILL, NJ 08002	1006 ASTORIA BLV
	COMMENTS:	[REDACTED]		
2905	SERV	OUTERWALL INC	OUTERWALL INC 1 TOWNER LANE STE 900 OAKBROOK TERRACE, IL 60181	650 FINNIE FLAT
	COMMENTS:	[REDACTED]		
2906	SERV	ARIZONA FOAM & SPRAY INC	ARIZONA FOAM & SPRAY INC 540 S DREW ST MESA, AZ 85210	540 S DREW ST
	COMMENTS:	[REDACTED]		

# Community Development Monthly Report June 2015



## Building

Robert Foreman – Building Official

**Permits** Kendall Welch – Permit Technician and Emily Diver – Permit Technician



**Planning** Michael Jenkins & Jenna Owens



## Code Enforcement

Dave Marshall & Britt Allen

# BUILDING MONTHLY REPORT

<b>May 2015</b>	<b>CURRENT MONTH</b>	<b>PREVIOUS MONTH</b>	<b>2014-2015 FY</b>
PERMITS ISSUED	33	20	317
PERMITS FINALED	33	28	317
PLAN REVIEWS PERFORMED	34	20	238
INSPECTIONS PERFORMED	79	100	892
PHONE CALLS RECEIVED	486	426	5025
BUSINESS LICENSES REVIEWED	2	1	41
BUSINESS LICENSE INSPECTIONS	2	1	35
MISCELLANEOUS SITE INSPECTIONS	12	13	120
<b><u>BUILDING VIOLATIONS</u></b>			
Dangerous Building	0	0	10
Stop Work Order	0	0	3
Grading Without Permit	0	0	0

MISCELLANEOUS:

**MONTHLY REPORT FOR JUNE 2015**  
**BUILDING DIVISION**

Held the Safety Committee meeting on June 3, 2015. Introduced Adel Assaf who will be taking over my duties as the Safety Committee Chairman after four (4) years in that position. I will also be stepping down as the Town Safety Officer sometime later this year. After eight (8) years on the Safety Committee and four (4) years as both Chairman and Town Safety Officer it was decided that time for a change had arrived. Work load as Building Official continues to increase and this will allow me to concentrate fully on those duties.

Held a meeting with the Water Company regarding standards for fire hydrant tests. Also several meetings with Staff and the Town Manager regarding a local grow facility and their efforts to expand to an infusion center as well. Conducted a quarterly meeting of the Board of Appeals and updated them on the status of the VVMC medical center construction and the Town Library construction.

Had meetings with the applicant for an auto body repair center on Highway 260, the Town Clerk concerning public records and a local contractor regarding insurance adjustors processes in regard to the repair or demolition of fire damaged single family residences. Held a meeting with the Fire Marshal in regards to the status of several issues as she is leaving on two weeks of vacation and will not be available until mid-July.

Had two (2) un-scheduled meetings with the Community Development Director and the Economic Development Director regarding Building Code requirements for a proposed local wine making facility and a structure that has been posted as unsafe. Building Code laws were clarified. Took three (3) days of vacation time. Attended the retirement reception for Jack Judd, Chief Building Official for Yavapai County, representing the Town of Camp Verde. Expressed to all attendees the deep appreciation of the Town of Camp Verde for all the invaluable assistance he has provided to the Town over the years.

Completed 79 building inspections, 25 residential plan check reviews, 9 commercial plan check reviews, 157 phone calls, 22 meetings, 4 Commission/Board/Council meetings, 12 miscellaneous site inspections, 12 miscellaneous postings, 10 transmittals, 2 business license applications, and 2 Special Event application reviews.

Robert Foreman CBCO  
Building Official/Town Safety Officer.



PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2015 THRU 6/30/2015

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20150074 CU/TI	6/10/2015 3/04/2015	INDUSTRIAL LAND MANAGEMENT COMMERCIAL TENANT IMPROVE	1611 REEVES ARENA ROAD CU/TI - CHANGE OF USE/TENAN	IRONEHORSEM OWNER	CHANGE OF USE/TENANT IMPROV 8,000.00	CU/TI 413.71
20150144 02-RES ADD	6/17/2015 4/29/2015	OLIVIER, KARIN RESIDENTIAL ADDITION	884 PEACH LAKE 02-RESADD - RESIDENTIAL ADD	TRIPLEX OWNER	RESIDENTIAL ADDITION 69,000.00	02-RES ADD 2,076.14
20150155 04-RES ACC	6/10/2015 5/05/2015	AYERS, STEVE RESIDENTIAL ACCESSORY	176 MERCHANT LANE RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 4,000.00	RES ACC 260.31
20150163 CU/TI	6/08/2015 5/08/2015	YOUNG, JOHN C & JANIE COMMERCIAL TENANT IMPROVE	1574 ROADRUNNER LANE CU/TI - CHANGE OF USE/TENAN	HIGHDESERT OWNER	CHANGE OF USE/TENANT IMPROV 12,000.00	CU/TI 649.45
20150166 SOLAR	6/12/2015 6/15/2015	BENNETT, JERRY SOLAR INSTALLATION	981 SALT MINE ROAD SOLAR - SOLAR INSTALLATION	SOLARONE OWNER	SOLAR INSTALLATION 22,000.00	SOLAR 655.96
20150168 SOLAR	6/30/2015 0/00/0000	TIMMER, JOHN L & ANDREA SOLAR INSTALLATION	222 ARNOLD STREET SOLAR - SOLAR INSTALLATION	SKY HIGH E OWNER	SOLAR INSTALLATION 11,862.00	SOLAR 406.71
20150169 SOLAR	6/30/2015 0/00/0000	SCHOFFIELD, EDGAR L JR SOLAR INSTALLATION	4183 MIDDLE VERDE ROAD SOLAR - SOLAR INSTALLATION	SKY HIGH E OWNER	SOLAR INSTALLATION 15,750.00	SOLAR 512.41
20150177 SOLAR	6/11/2015 6/12/2015	FREEMAN, DAVID AND REGIE SOLAR INSTALLATION	621 SADDLE CREEK DRIVE SOLAR - SOLAR INSTALLATION	PRIORITYEL OWNER	SOLAR INSTALLATION 24,000.00	SOLAR 703.81
20150180 FB/MOD	6/03/2015 5/28/2015	PARSONS, DAVID C & BARBA FBB/MODULAR BUILDING	220 SUNLAND DRIVE FB/MOD - FACTORY BUILD MODU	LYON&SONMO OWNER	MANUFACTURED HOME 15,000.00	MI 525.00
20150181 SOLAR	6/08/2015 6/08/2015	WINGATE LIVING TRUST SOLAR INSTALLATION	1643 FORT APACHE ROAD SOLAR - SOLAR INSTALLATION	SOLARONE OWNER	SOLAR INSTALLATION 42,100.00	SOLAR 1,042.55
20150182 Z-TEMPUSE	6/03/2015 5/28/2015	LNN ENTERPRISES INC TEMPORARY USE	1835 STATE ROUTE 260 Z-TEMP - TEMPORARY USE PERM	FANNCONTRA OWNER	TEMPORARY USE PERMIT 0.00	Z-TEMPUSE 150.00
20150184 SOLAR	6/10/2015 6/16/2015	VALDEZ, TRANQUILINO FRA SOLAR INSTALLATION	3785 TUMBLEWEED DRIVE SOLAR - SOLAR INSTALLATION	SOLARCITY OWNER	SOLAR INSTALLATION 14,187.50	SOLAR 488.48
20150185 B/RW	6/03/2015 5/29/2015	BYLER HOMES LLC BLOCK OR RETAINING WALL	750 SADDLE CREEK DRIVE BLOCK - BLOCK/RETAINING WAL	BYLERHOMES OWNER	BLOCK/RETAINING WALL 6,000.00	B/RW 273.16
20150186 DEMO-RES	6/02/2015 6/02/2015	GAMBLE, JAMES & GWENDOL RESIDENTIAL DEMOLITION	2427 NEWTON LANE DEMO-RES - RESIDENTIAL DEMO	OWNER OWNER	RESIDENTIAL DEMOLITION 4,000.00	DEMO-RES 75.00
20150187 FIRE SPRK	6/11/2015 6/11/2015	RAINBOW ACRES FIRE SPRINKLER	2120 RESERVATION LOOP RD FIRE - FIRE SPRINKLER	OWNER OWNER	FIRE SUPPRESSION 2,000.00	FIRE 449.23
20150188 11-NEW COM	6/08/2015 6/02/2015	TOWN OF CAMP VERDE COMMERCIAL BUILDING	130 BLACK BRIDGE LOOP RD B - BUSINESS	BWC ENT OWNER	NEW COMMERCIAL 1,700,000.00	11-NEW COM 0.00

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2015 THRU 6/30/2015

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20150189 DEMO-COM	6/02/2015 6/02/2015	VERDE VALLEY MEDICAL CENTER COMMERCIAL DEMOLITION	460 FINNIE FLAT RD DEMO-COM - COMMERCIAL DEMOL	KINNEYCONS OWNER	COMMERCIAL DEMOLITION 750.00	DEMO-COM 75.00
20150190 MECH-RES	6/03/2015 6/03/2015	LONG, RONALD & KATHY RES - MECHANICAL	571 4TH STREET MECH-RES - RESIDENTIAL MECH	VERDESOL-A OWNER	RESIDENTIAL MECHANICAL 13,000.00	MECH-RES 75.00
20150191 PLB-RES	6/03/2015 6/03/2015	MHC WILLOWS COMMUNITY LLC RES - PLUMBING	1487 HORSESHOE BEND DRIVE 6 PLB-RES - RESIDENTIAL PLUMB	OWNER OWNER	RESIDENTIAL PLUMBING 0.00	PLB-RES 75.00
20150192 FENCE	6/08/2015 6/08/2015	GABBARD, MARY FENCE	162 MARYVALE DR FENCE - FENCE	OWNER OWNER	FENCE 500.00	FENCE 50.00
20150193 MH	6/16/2015 6/04/2015	PARSONS, DAVID C & BARBA RES - MANUFACTURED HOME	264 SUNLAND DR. MH - MANUFACTURED HOME	LYON&SONMO OWNER	MANUFACTURED HOME 5,500.00	MH 525.00
20150194 ZC	6/17/2015 6/05/2015	DONAHOO, BILLY G & JILL ZONING CLEARANCE	1594 STAGE COACH DRIVE	OWNER OWNER	ZONING CLEARANCE 4,000.00	ZC 85.00
20150195 FENCE	6/09/2015 6/08/2015	BRANN TRUST FENCE	3075 ASPEN WAY FENCE - FENCE	OWNER OWNER	FENCE 2,500.00	FENCE 50.00
20150196 03-RES REM	6/11/2015 6/08/2015	LOPEZ, OSCAR RESIDENTIAL ALTER/REMODEL	1840 MONTEZUMA HEIGHTS 03-RESREM - RESIDENTIAL REM	SUREBUILD OWNER	RESIDENTIAL PLUMBING 2,770.00	PLB-RES 236.38
20150197 06-RESREP	6/17/2015 6/08/2015	WHITE, MICAH A & GRETC RESIDENTIAL REPAIR	4420 CANYON DRIVE 06-RESREP - RESIDENTIAL REP	ARIZONAFOU OWNER	RESIDENTIAL REPAIR 10,762.61	06-RESREP 427.78
20150198 ELE-RES	6/09/2015 6/09/2015	HAUSER, KEVIN RESIDENTIAL ELECTRICAL	396 MONTEZUMA CASTLE HWY ELE-RES - RESIDENTIAL ELECT	CHRISCONNE CHRISCONNE	RESIDENTIAL - ELECTRICAL 500.00	ELE-RES 75.00
20150199 DEMO-RES	6/09/2015 6/09/2015	MILLER, RON AND CARLA RESIDENTIAL DEMOLITION	1463 POWDER HORN ROAD DEMO-RES - RESIDENTIAL DEMO	KILBY&SONS OWNER	RESIDENTIAL DEMOLITION 13,355.00	DEMO-RES 75.00
20150200 MECH-RES	6/11/2015 6/11/2015	SULLIVAN, RICHARD J & SHI RES - MECHANICAL	1861 ARENA DEL LOMA ROAD MECH-RES - RESIDENTIAL MECH	ENERGYSAVI OWNER	RESIDENTIAL MECHANICAL 10,987.12	MECH-RES 75.00
20150201 02-RES ADD	5/25/2015 6/12/2015	ANDERSON REVOCABLE LIVING T RESIDENTIAL ADDITION	386 SILVER BUGLE DRIVE 02-RESADD - RESIDENTIAL ADD	AZSTATECON OWNER	RESIDENTIAL ADDITION 2,997.00	02-RES ADD 435.62
20150203 ELE-RES	6/15/2015 6/15/2015	ADAMS, LEONARD AND JAN RESIDENTIAL ELECTRICAL	1027 POWDERHORN ROAD ELE-RES - RESIDENTIAL ELECT	RELIABLEEL OWNER	RESIDENTIAL ELECTRICAL 700.00	ELE-RES 75.00
20150204 ZC	6/22/2015 6/17/2015	RANDOLPH, ROBERT ZONING CLEARANCE	2036 CALLE SALIDA	OWNER OWNER	ZONING CLEARANCE 2,900.00	ZC 85.00
20150205 MH	6/23/2015 0/00/0000	PARSONS, DAVID C & BARBA RES - MANUFACTURED HOME	268 SUNLAND DRIVE MH - MANUFACTURED HOME	LYON&SONMO OWNER	MANUFACTURED HOME 4,000.00	MH 525.00

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2015 THRU 6/30/2015

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20150206 MECH-RES	6/22/2015 0/00/0000	C3D ENTERPRISES LLP RES - MECHANICAL	67. FINNIE FLAT ROAD MECH-RES - RESIDENTIAL MECH	AIRESERVE OWNER	RESIDENTIAL MECHANICAL 5,900.00	MECH-RES 75.00
*** TOTALS ***			NUMBER OF PROJECTS: 33	VALUATION: 2,030,021.23	FEE: 11,711.70	

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2015 THRU 6/30/2015

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

## \*\*\* SEGMENT RECAP \*\*\*

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
02-RES - RESIDENTIAL ADDITION	2	71,997.00	2,511.76
03-RES - RESIDENTIAL ALTER/REMODE	1	2,770.00	236.38
04-RES - RESIDENTIAL ACCESSORY	1	4,000.00	260.31
06-RESREP - RESIDENTIAL REPAIR	1	10,762.62	427.78
11-NEW - COMMERCIAL BUILDING	1	1,700,000.00	0.00
B/RW - BLOCK OR RETAINING WALL	1	6,000.00	273.16
CU/TI - COMMERCIAL TENANT IMPROVE	2	20,000.00	1,063.16
DEMO-COM - COMMERCIAL DEMOLITION	1	750.00	75.00
DEMO-RES - RESIDENTIAL DEMOLITION	2	17,355.00	150.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	1,200.00	150.00
FB/MOD - FRB/MODULAR BUILDING	1	15,000.00	525.00
FENCE - FENCE	2	2,000.00	100.00
FIRE - FIRE SPRINKLER	1	2,000.00	449.23
MECH-RES - RES - MECHANICAL	3	29,887.12	225.00
MH - RES - MANUFACTURED HOME	2	9,500.00	1,050.00
PLB-RES - RES - PLUMBING	1	0.00	75.00
SOLAR - SOLAR INSTALLATION	1	129,899.50	3,819.92
Z-TEMPUSE - TEMPORARY USE	1	0.00	150.00
ZC - ZONING CLEARANCE	2	6,900.00	170.00
*** TOTALS ***	33	2,030,021.23	11,711.70

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2015 THRU 6/30/2015

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

## \*\*\* BUILDING CODE RECAP \*\*\*

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
*BLANK* - *BLANK*	2	2	6,900.00	170.00
02-RESADD - RESIDENTIAL ADDITION	2	2	71,997.00	2,511.76
03-RESREM - RESIDENTIAL REMODEL	1	1	2,770.00	236.38
06-RESREP - RESIDENTIAL REPAIR	1	1	10,762.61	427.78
B - BUSINESS	1	1	1,700,000.00	0.00
BLOCK - BLOCK/RETAINING WALL	1	1	6,000.00	273.16
CU/TI - CHANGE OF USE/TENANT IMPROVEMENT	2	2	20,000.00	1,063.16
DEMO-COM - COMMERCIAL DEMOLITION	1	1	750.00	75.00
DEMO-RES - RESIDENTIAL DEMOLITION	2	2	17,355.00	150.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	2	1,200.00	150.00
FB/MOD - FACTORY BUILD MODULAR	1	1	15,000.00	525.00
FENCE - FENCE	2	2	2,000.00	100.00
FIRE - FIRE SPRINKLER	1	1	2,000.00	449.23
MECH-RES - RESIDENTIAL MECHANICAL	3	3	29,887.12	225.00
MH - MANUFACTURED HOME	2	2	9,500.00	1,050.00
PLB-RES - RESIDENTIAL PLUMBING	1	1	0.00	75.00
RES - RESIDENTIAL ACCESSORY BUILDING	1	1	4,000.00	260.31
SOLAR - SOLAR INSTALLATION	6	6	129,899.50	3,819.92
Z-TEMP - TEMPORARY USE PERMIT	1	1	0.00	150.00
*** TOTALS ***	33	33	2,030,021.23	11,711.70

SELECTION CRITERIA

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REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ  
PROJECT STATUS: All  
CONTRACTOR: All  
PROJECT TYPE: All  
SEGMENT: All  
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

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PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999  
ISSUED RANGE FROM: 06/01/2015 THROUGH 06/30/2015  
USE SEGMENT DATES: NO  
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999  
USE SEGMENT DATES: NO

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PRINT OPTIONS

TOTALS ONLY: NO  
INCLUDE SEGMENTS: YES  
COMMENT CODES: None

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\*\*\* END OF REPORT \*\*\*

**Planning & Zoning  
Monthly Report**

June 2015

*MJ*

**June 01, 2015**

Jenna Owens attended a 6:00 pm - 7:00 pm neighborhood meeting for Chester – Campbell LLC for their proposed Zoning Map Change to PUD.

**June 10, 2015**

Michael Jenkins, Jenna Owens attended a meeting with Ron Long, Troy Odell, Steve Ayers and Mr. Russ Martin to discuss the proposed Silverado subdivision.

**June 16, 2015**

Michael Jenkins, Jenna Owens, Steve Ayers and B.J. Davis met to discuss the Corn Fest Open House for the Focus Future and General Plan Update.

**June 29, 2015**

Michael Jenkins, Jenna Owens, B.J. Davis, Mr. Russ Martin and Mayor German met to discuss the schedule for the General Plan Update.

**Code Enforcement**

**End of FY 2014-2015**

<b>Location</b>	<b>Total Cost Per Nuisance Abatement</b>
3616 S. Clearwater	200.00
W. Linda Vista	600.00
3377 S. Ravens Rd.	300.00
380 Yaqui Cir	300.00
2110 Squaw Peak	1500.00
5450 Palomino Cir.	600.00
3484 E. Clinton Ln.	450.00
3287 E. Clinton Ln.	600.00
3976 E. Lark Dr.	200.00
Expense related to abatement.	50.00
3661 S. Chino Dr.	250.00
4501 E. Canyon Dr.	300.00
4411 E. Valley View Dr.	300.00
Mold Inspection & Sampling	640.00

**Total**

**Budgeted Amount \$6,000.00, balance \$ 6290.00**

**Code Enforcement:**

Total Complaints: 17

Violations Found: 17

Violation Not Found: 0

Cases Closed: 4

Abate~~m~~ents: 0

**Other statistics for the month**

Zoning Clearances Residential: 11

Zoning Clearances Commercial: 2



## **MARSHAL'S OFFICE**

Town of Camp Verde

### **Shift Summary**

**June 22, 2015 0600 hours - June 28, 2015 0600 hours**

#### **June 22, 2015**

##### **V15006066- Contempt of Court**

On 06/22/15 at 1024 hours, Kaylene Coriz was placed under arrest at the Camp Verde Municipal Court for Contempt of Court. Coriz was subsequently transported and booked into the Yavapai County Detention Center.

##### **V15006072 – Theft**

Resident of 700 Dakota Dr. reported that an unknown person(s) removed the front California license plate, rear registration sticker and the vehicle registration from her vehicle glovebox. The plate was last noticed on the vehicle approximately 2 weeks ago. Reese was unsure where or when the items were stolen.

##### **V15006073 – PD Accident**

A vehicle reportedly struck a mailbox on Buffalo Trail and drove off. The vehicle (AZ BGE973) was reported to be a silver 4 door car driven by an older female subject. No match found for the license plate given and vehicle has not been located.

**June 23rd:**

**V15006106- Domestic Violence**

Suspect Shane Lara assaulted his live in girlfriend and her sister while attempting to physically throw his girlfriend out of the residence located at 3564 Cactus Blossom Ln. in Camp Verde Arizona. He also damaged the bedroom door and personal property of his girl friend which was in her bedroom. Suspect Lara was arrested and booked into the Yavapai County Jail on 2 counts of assault and 1 count of criminal damage all per domestic violence.

**V15006108 – Injury Accident**

Vehicle 1 driven by Gary Thomas failed to yield when entering Hwy 260 from Howards road, striking vehicle 2 driven by Noe Torres. Torres was later transported to VVMC for possible injuries. Vehicle 2 also had to be towed from the scene.

**V15006115 – Domestic Violence**

Raymond Adams was arrested for a domestic violence assault that occurred at 334 N 4<sup>th</sup> street resulted in injuries to a female Victim's hand and possible child abuse involving Raymond slapping his 7yo son in the face.

**V15006123-Domestic Violence**

Joshua Lobato engaged in fighting and struck his father in the face at 2870 W Cloverleaf Ranch Road. Joshua fled the area and has been reported a runaway. Joshua was referred to the juvenile court for Assault per DV and Disorderly Conduct per DV.

**Wednesday, June 24, 2015**

**V15006147 - Auto Theft,**

2008 Dougs Park. Gretle Owings reported the her 1998 Toyota Camry (BFM-9258), gold in color was taken possibly a couple of days ago while it was parked outside of this location.

**V15006150 - Warrant Arrest**

2008 Dougs Park. Lance Dickison (02-21-1992) was arrested on an outstanding Yavapai County Probation Violation Warrant. He was booked into the County Jail.

**V15006156 - Theft:**

Ashley Feller was cited and released for theft of Lorazepam. Ashley was released to the care of Camp Verde Fire Department and was transported to Verde Valley Medical Center for medical care.

**Thursday, June 25, 2015**

**V15006168 - Criminal Damage**

10 East Cliff House, Beto's Corner. Report of Graffiti, on the walls, in the restroom.

**V15006171 - Criminal Damage**

723 West Finnie Flat Road #38. Brandon Wagoner reported that over the night, someone had taken a permanent marker and wrote on his tailgate of his truck.

**V15006172 - Lost Property**

1897 Pueblo Ridge, Chevron. Sandra Grandy reported that she left her I-Phone 4 on a gas pump. Surveillance footage showed no evidence of who may have taken it from there.

**V15006204 - Alarm**

3850 Cherry Creek Rd (Fed X Ground) in reference to a motion alarm.

Exterior of building was checked for forced entry. All exterior doors were locked. No damages or forced entry was noted. Key holder Courtney Midkiff was called and responded to the building. No further actions taken. Situation Normal.

**June 26, 2015 0600 hours**

**V1500- Burglary**

Jared Sanchez of 821 W Azure lane reported his Highpoint 9mm Handgun, holster, and 8 rounds of ammunition were taken from his residence sometime in the last month. Investigation ongoing.

**V15006217 – Harassment**

Nicholas Garrity reported that his ex-girlfriend broke into his twitter account and was changing his profile around and adding rude comments such as “woman beater” on it.

**V15006221 – Theft**

On 06/26/15 at 1533 hours, Tracey Spears of 925 W Buffalo Trl. reported that Amber Ward took her daughters cell phone and was refusing to give it back. After contacting Amber it was determined that her Grandmother Pat Ward took the phone away from Amber and hid it. Phone was safely returned to Spears. Charges were declined.

**V15006227 - Found Property**

Wallet belonging to a Ruben Diaz Jr was found at the Verde Lakes Water Company. Wallet was returned to Ruben at 3750 E Tumbleweed.

**V15006240 – 30 Day Impound**

An Anthony Lopez was cited for driving with no license during a traffic stop for no tail lights. A black 1999 Ford Ranger Pickup belonging to a Cody Frank was impounded for 30 as required by ARS 28-3511

**June 27, 2015 0600 hours**

**V15006252- Criminal Damage**

On 06/27/15 at 0753 hours, Pamela Chapin reported unknown person(s) damaged the fence in front of her residence at 2035 Derby Drive. Investigation ongoing.

**V15006256 – Alarm**

On 06/27/15 at 0951 hours, Units responded to an Alarm call at 567 S Main Street. Upon arrival, it was discovered that the alarm was not working properly and everything was fine.

**V15006294 - Warrant arrest**

Jorden Wright was parked at the Town of Camp Verde Ramada at 2101 hours. Due to the ongoing criminal damage, contact was made. Jorden was found to have a valid warrant out of Prescott Valley for failure to appear. Jordan was booked into the Yavapai County Jail.

**V15006303 – Narcotics Violation**

A Vien Nguyen was arrest for possession of 408 grams of meth after consenting to a search during a traffic stop.

**V15006305 – Dead Body**

71 year old Glenn Wadsworth was found deceased by his family at 3399 Robin Lane. Glenn was found out in the yard. The yard is over grown and has multiple object in it. Glen had medical issue that may have contributed to his death. Body was taken to the M.E. Office.

Other calls for service, Traffic Stops and patrol rounded off a busy night.

**June 28, 2015 0600 hours**

**V15006314- Disorderly Conduct**

Robert Tinney was arrested for Disorderly Conduct DV after engaging in disruptive behavior while at the Shell station located at 1673 Hwy 260. Tinney was subsequently transported and booked into the jail.

**V15006325, V15006330, V15006333-Noise complaint**

Multiple calls for loud music from 2221 Sierra Verde #45. Jose Caballero was warned for loud music.

**V15006332-Citizen Assist**

Mary Gabbard who lives at 162 Maryvale, is having a property line dispute with Leon Cardini who lives at 142 Maryvale. Cardini is working on some landscaping near Gabbard's property. Gabbard claimed Cardini's activity is encroaching onto her property. Gabbard was referred to civil court and planning/zoning.



## Memorandum

To: Mayor and Council  
From: Carol Brown, Risk Manager  
Date: July 1, 2015  
Cc: Department Heads  
Re: Risk Manager's Quarterly Report ending *June 30, 2015*

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*Per the Town Manager's direction, below is the 2nd quarter 2015 representation of the Risk Manager's tasks and responsibilities:*

### **Obtained Insurance For:**

- Deleted and added a vehicle

### **Attended Meetings/Training:**

- CVMO: Presentation to CVMO Supervisors re: Workers' Compensation and Town incident reports process, CVMO and Town Hall communications and with Town's Safety Consultant recommended multi-use respirators
- Met with employee re: opportunity to be the safety officer
- R. Mgmt. budget revisions
- AMRRP Specialist re: complaint
- 3 online safety courses
- 2 Town Safety Committee meetings/prepared a set of minutes
- Drainage off Quarterhorse Ln. from a Risk Mgmt. perspective
- AMRRP's Loss Control Committee meeting (as a member)
- Met with employee and supervisor re: root cause analysis of a Workers' Compensation injury
- 2 Council Work Sessions (4/8 and May 27)
- 2 different meetings with urgent care managers
- HRSentry Webinar
- AMRRP Loss Control Consultant
- Council Member re: coverage of Workers' Compensation for Town premises cleanup
- Loss control audit at WWTP (June 3)

### **Incidents/Claims/Restitution/Collections**

- 8 Workers' Compensation/Possible BBP exposure including possible reopening of claim
- Followed up on 6 incident reports; 1 item– collected \$4007.95
- 1 Notice of Claim
- Evaluated tampering of “J” Box

### **Risk Management Miscellaneous:**

- **Legal:** coded attorney invoices, finalized litigation summary memo, responded to attorney re: coverage for claim and indemnification compliance language
- **PW:** on behalf of Safety Committee (SC) invited Public Works Director to SC meeting in order to offer possible options for line of sight down Main Street, especially, from East Hollamon onto Main Street.
- **Reviewed:** Suspected Child Abuse Neglect Reporting Policy and Verde River Recreation Mgmt. Plan Contract, Veolia ES technical solutions to pay \$360,000 in Civil Penalties for Hazardous Waste Violations, HR Sentry's light duty policy and procedure template
- **Online SafePersonnel:** scheduled 3 courses for employees/council
- **Ordered:** supplies to mitigate hazards
- **Prepared:** Risk Mgmt/HR procedures for Workers' Compensation/trained staff to process Workers' Compensation as a backup in my absence and drafted 3 job descriptions/staff report
- **Processed:** HR, Risk Management and legal invoices and approximately 40 Certificates of Insurance
- **Sought resolution:** SafePersonnel's multiple reminders and in partnership with Court Supervisor resolved false alarms from the alert button

For questions or comments regarding this quarterly report, please feel free to stop by my office or contact me at 554.0003/carol.brown@campverde.az.gov



**Public Works  
June 2015**

**Engineering:**

Ron and/or Troy attended the following meetings/conferences:

- Aps Energy Update
- NACOG Technical Subcommittee
- Rural Transportations Conference
- CDBG
  - Roads & Property Inspections
  - Meeting with Surveyor and review of 90% plans
  - Submittal of bid documents to ADOH
- Finnie Flat Sidewalk Project
- Verde Valley Master Transportation Plan Kick of Meeting
- ADOT-SR260
  - Utility Coordination meeting
- Community Development Meetings
  - Final Review for American Heritage
  - General Plan Meeting
- Library construction progress: review of steel building final submittal
- Budget
  - Meeting with Russ
  - Council Work Session
- Meet with Jody Stone for Survey on Industrial Drive re: Gaddis Wash

**Streets:**

- Grading
  - Middle Verde
  - Newton
- Working on Gaddis Wash low water crossing
- Daily work orders
- HSIP Grant
  - Stage 2 Signs delivered
  - Completed installation of Stage 2 Signs
- Equipment Maintenance
  - Misc maintenance on equipment

**Stormwater:**

- Meet with Building Official and private property owner who had been grading on their property off of Private Dr. without permits our drainage studies
- Gaddis Wash
  - Pre Work to set Culverts
  - Setting Culverts in Wash
  - Meeting with Yavapai Fence to realign fence for new entrance to shelter and yard



- o Meet w/ Dan Cherry regarding Yavapai County Flood Control IGA Funds
- o Finnie Flat Drainage Project: Townhomes Curb and Gutter
  - o JOC Request for Quote sent out
  - o JOC Quote Received and Awarded
  - o Pre-Construction meeting with McDonald Bros.

**Sewer:**

- o We marked 37 blue stakes.
- o We had 5 afterhours emergency call outs.
- o Conducted daily and monthly wastewater monitoring (lab tests).
- o Performed repairs on the following equipment:
  - o Main St Lift Station - Pump 2
  - o Camera Van - power supply to video card
  - o Belt Filter Press – Rotary dump sensor on B side
- o Safety inspections were done on all 21 fire extinguishers
- o Quarterly bridge inspection at White Bridge
- o Sewer lines on Dickinson Circle were jetted (cleaned out with a strong stream of water)
- o Received training on Dissolved Oxygen monitoring
- o Viewed the Blood Borne Pathogens for the monthly safety meeting
- o Safety chains were installed on the shelves in the new shop, per the Safety Committee recommendation
- o We received 1.7 million gallons of septage from the hauler trucks.
- o We disposed of 84 million gallons of effluent into the evaporation ponds
- o Started vacuum truck training for new staff
- o JOC Quote Request went out for Headworks

**Maintenance:**

- o Fabricate and Installed Metal Enclosure for cook shack
- o Pool maintenance added new chemical controller
- o Install Main St Banners for Cornfest
- o New tile installed at Marshals Office Records room
- o Filter change H-Vac units
- o Flags up and down for Flag Day
- o Installed new door on Historical Society
- o Mowing, weed eating, sprinkler repair irrigation repair
- o Pool start up every morning
- o Park clean up daily

**Parks & Rec:**

- o Continued to handle requests for facility use at the Community Center and 200 building as well as the various sports fields.
- o Conducted two Thursday trips to Prescott attractions.
- o Adult Co-Ed Softball started with 5 teams playing Monday & Wednesday evenings.
- o June 20 we hosted a trip to see the Diamondbacks play the San Diego Padres. These trips continue one per month through September.

- o Concluded Division budget planning for FY 2016 including CIP.
- o Worked with Community Development on Open Space & Recreation portion of General Plan update.
- o Michael Marshall continued to attend planning meetings for Sesquicentennial activities and the park design as well as planning for Corn Fest.
- o The new chemical controller at the pool was installed and the pool was closed for a few more days while the system came on line and was properly adjusted. The closure of the pool for just over a week resulted in a significant reduction in revenue, about \$2 - \$3,000 along with the unexpected cost of the controller, about \$3,000. The first session of swim lesson were held with two more sessions scheduled for July. Aqua Zumba and Water Aerobics continue at the pool and both continue to be very popular. Our volunteer instructor for Water Aerobics, Rose Smith, allows us to offer this class for no additional charge for pool patrons. Pool visits for this season so far are just over 3000.

## PUBLIC WORKS PROJECT STATUS REPORT: June 2015

### Facility/Maintenance Improvements

	PROJECT:	CURRENT STATUS:
1	Public Library	Site excavation, foundation, building pad prep and site utility work is 80% complete. Final shop drawings for steel building were submitted for review on June 1 <sup>st</sup> . Foundation trenches and under slab work will begin in Mid-June.
2	Public Works Office Remodel/Improvements	Complete June 1st
3	Court Improvements: Remodel of Rooms 206, 207, & 208	Design this fiscal year, construction next fiscal year. The architect is working on the design. Public Works will manage final build.
4	Transit/Bus Stops	One bus stop by Burger King completed and in place. Second bus stop at Basha's Center will be installed in conjunction with a minor drainage improvement.
5	Community Park	A Request for Quote will be done by staff to choose a consultant for a reclaim water line design to utilize reclaimed water from the treatment plant at the park, and to prepare grading & drainage plans for the park

**PUBLIC WORKS PROJECT STATUS REPORT: June 2015**

**Streets Improvements**

	<b>PROJECT:</b>	<b>CURRENT STATUS:</b>
1	Finnie Flat Sidewalk	Construction Plans at 95%, Will be constructed at same time as the sidewalk along Highway 260 from Cliffs Parkway to Main Street by the ADOT appointed contractor, <u>estimation</u> is that ADOT will bid both projects in October of 2015, ADOT will be the project manager.
2	Hollaman Street Parking Lot Improvements	Survey is complete ; design to be done under RFQ
3	HSIP – Sign Replacement Program 1st half/phase	The sign inventory for this portion of the Sign Replacement Program is complete. The Town Street Crew have installed 2 of the 4 delivery of signs. Two more orders will be, delivered & installed in this phase of the program for a total of 895 new signs
4	Tri-Intersection - NACOG Project	HDR was selected as the design firm and is preparing a scope of work. Discussions with the consultant are on-going in order to provide a design that will meet the Town's needs at a reasonable cost.
5	Industrial Drive Round-A-Bout	On Hold
6	Town-site Paving Phase III - CDBG	Plans and specification are currently begin prepared. First survey submittal is pending engineering review. Project procurement documents are approved.
7	Finnie Flat Corridor Design	A consultant will be engaged from the Request for Qualifications for the design. To begin in FY 15/16
8	Cliffs Parkway & Finnie Flat Signal Traffic Detection Cameras	Priority has been reassessed while options and possible alternatives are considered to reduce cost

## PUBLIC WORKS PROJECT STATUS REPORT: June 2015

### Stormwater Improvements

	PROJECT:	CURRENT STATUS:
1	Finnie Flat Channel Phase II including; Cliffs Parkway Detention Basin, Cliffs Parkway Culvert Extension and Vault, and Finnie Flat Curb and Townhome Entrance	Cliffs Parkway Detention Basin is complete for now (some future seeding, and groundwater recharge work may be done later). The Cliffs Parkway Culvert Extension has been completed and the plans for the vault and grate are complete and are out to Job Order Contractors for quotes. Received quotes for Cliffs Parkway Culvert Extension we didn't accept any quote as they all came in higher than original engineer cost projection. The Finnie Flat Curb and Townhome Entrance Plan are complete and are to Job Order Contractors for quotes. Received and Awarded Quote for Finnie Flat curb and Townhome Entrance Plan to McDonald Bros.
2	Verde Lakes Drive Drainage	Construction Plans for improvement of drainage ditches along Verde Lakes Drive from Clinton Drive to West Clear Creek and from Highway 260 to Bull Pen Wash are underway and are 30% complete. Anticipate plan completion and construction in early to mid-2015. Will be quoted as a JOC project.
3	Gaddis Wash Box Culvert Crossings	Box Culverts for Streets Yard Entrance Crossing is manufactured and have been delivered and stored on-site until construction of the crossing and new entrance road. Culverts have been placed into Gaddis Wash Town Street Crew is currently still working on project to complete project so we can build driveway to streets yard and animal shelter.
4	Quarterhorse Lane/Overman Access Road & Drainage Channel	Project closed pending a mutually acceptable agreement by owners of impacted and neighboring properties
5	MS4 Software & New Permit	ADEQ has stated we should have Draft Phase II MS4 Permit within the next couple of months. We continue to utilizing new MS4 software and are currently comparing the new tentative draft permit to the current one determining improvements and additions that must be made to operations, management plans, ordinances, maintenance, and inspections to be in proper compliance with the conditions of the permit.

**PUBLIC WORKS PROJECT STATUS REPORT: June 2015**

**Utility Improvements**

	PROJECT:	CURRENT STATUS:
1	Wastewater Treatment Plant Headworks	Headworks Rehabilitation Plan are 100% complete. Plans have gone out to Job Order Contractors sealed quotes are due to Public Works on July 9 <sup>th</sup> . We are currently bidding fabrication of key parts for the headworks grit settling chamber.
2	Wastewater Treatment Plant Garage/ Shop Building	Building is erected and completed.
3	Wastewater Treatment Plant Tertiary Filtration	The tertiary filter system and ultraviolet disinfection system upgrades have both been chosen and plans are underway. These plans will need to be submitted to ADEQ for review. Construction of these items will be done in next fiscal year.
4	Wastewater Treatment Plant UV Disinfection Upgrades	The tertiary filter system upgrades have been chosen and plans are underway. These plans will need to be submitted to ADEQ for review. Construction of these items will be done in next fiscal year.
5	Wastewater Treatment Plant Sludge Drying Beds	We anticipate the design of the sludge drying beds will begin early in the next fiscal year. These plans will need to be submitted to ADEQ for review. Construction of this item will be done also in the next fiscal year.
6	State Route 260 Sewer Master Plan Sleeve Placement Plan	State of Qualifications have been received and work will begin in FY16 for the Master Plan and Sleeve Plan.
7	Public Works Yard Sewer Line	Needs to be staked by Ron/Troy and constructed; pending adequate funds to complete the construction and connection fees



130 Black Bridge Road | Camp Verde AZ 86322

## CAMP VERDE COMMUNITY LIBRARY

*good company always Welcome...*

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### MEMORANDUM

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**TO:** Russ Martin, Town Manager  
**FROM:** Kathy Hellman, Library Director  
**SUBJECT:** Monthly Report – April 2015  
**DATE:** 7/8/2015  
**CC:** Department Heads

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Library Construction Update: Midway through June, work began again on the property that will soon hold our new library. So far the storm clouds have been cooperating with the project and as, Project Superintendent, Jeff Dalgarn said, “the rain helps keep the dust down.” We learned from Arizona Corporate Builders President, Dan Barnett at the June 30 Construction Talk that the steel building is set to be delivered on site Friday, July 24 – a great day to stop by and see us!



By the end of the month, 193 individuals had signed up for the Library’s 2015 Summer Reading Program: 55 adults, 33 teens, 105 children. Collectively participants have read 100,731 minutes, read 1,154 titles, played 52 games and earned 113 badges. Just past the halfway point, children in the program have read (or been read to) 26,628 minutes (443.8 hours) and teens have read 73,380 minutes (1,223 hours). Our Camp Verde Kids are Awesome!! This month kids and their families met local heroes at Camp Verde Marshal’s Office, Camp Verde Fire District, the Verde Ranger District, and the Camp Verde Streets Department.

The Library submitted a grant application to fund a program called, Teens Work @CVCL and it has been partially funded by The Arizona Community Foundation of Yavapai County (ACFYC), an affiliate of the Arizona Community Foundation in the amount of \$2,500. Established in 1978, the Arizona Community Foundation is a statewide philanthropic entity supported by thousands of Arizonans. Last year, ACF and its affiliates awarded more than \$40 million in grants and scholarships, funding projects of some 3,000 nonprofit organizations, schools and government agencies. Camp Verde Community Library is proud to have this project supported by ACYFC and we look forward to seeing where our work employing teens takes us in the future.

A year ago, we purchased an electronic counter for the Library's front door. At the time, we weren't sure if the new clicker would show we were under estimating or over estimating our traffic counts. As it turns out, we were significantly under estimating. This is the first month that we've had an accurate comparison of traffic coming into the Library from June 2014 to June 2015. As you can see, traffic into the library is up 22.6% over June 2015. Considering the fact that many of our Summer Reading Programs have been off-site, this is quite significant. Imagine what it will look like when we open our new facility. Get ready to smile!

A new flag is flying from the flagpole at the library – a Tree City USA Flag. CVCL's TAB teens have participated on the Tree Board and in the Sesquicentennial Tree planting at the Spring Heritage Festival. As the new library is completed and we look at the landscaping portion of the design, we will have the opportunity to support this valuable Town-wide program even further.



If you would like to receive the library's monthly eNews, please email me at and let me know which email address you would like me to send it to.

Be sure to follow our blogs: <https://cvcltalk.wordpress.com/> and <https://cvcltab.wordpress.com/>

To really keep us with what is going on at the library, don't forget to like us on Facebook at: <https://www.facebook.com/campverdelibrary>

**July 2014 Camp Verde Community Library Use Statistics**

	Jun-15	Jun-14	% change	YTD-FY15	YTD-FY14	% change
<b>In-Library Uses</b>						
Traffic Count	5,959	4,862	22.6%	67,824	33,787	100.7%
New Cards Issued	88	59	49.2%	735	631	16.5%
Public PC Use	1524	834	82.7%	13,196	9,114	44.8%
Wireless Use						
Items Used In-Library	377	331	13.9%	7,522	9,759	-22.9%
<b>Total In-Library Use</b>	<b>7,948</b>	<b>6,086</b>	<b>30.6%</b>	<b>89,277</b>	<b>53,291</b>	<b>67.5%</b>
<b>Circulation</b>						
Items Checked Out	5,650	4,163	35.7%	52,458	44,154	18.8%
Items Checked In	6,055	4,350	39.2%	60,020	52,669	14.0%
Renewed Items	1036	789	31.3%	9,571	8,069	18.6%
<b>Total Circulation</b>	<b>12,741</b>	<b>9,302</b>	<b>37.0%</b>	<b>122,049</b>	<b>104,892</b>	<b>16.4%</b>
<b>Circulation Areas of Interest</b>						
Audio Books	266	133	100.0%	2,251	1,464	53.8%
DVDs & VHS	1,875	1,102	70.1%	16,177	10,556	53.2%
eBooks	249	247	0.8%	2,796	2,303	21.4%
Youth eBooks	41	91	-54.9%	529	648	-18.4%
Large Print	273	154	77.3%	2,380	2,128	11.8%
Magazines	113	178	-36.5%	1,747	2,231	-21.7%
Kids & Teens Material	2,145	1,372	56.3%	17,068	13,764	24.0%
<b>Collection Development &amp; Reference</b>						
Reference Questions	121	163	-25.8%	1,983	2,355	-15.8%
Requests for Computer Help	105	n/a		n/a	n/a	
New Kids & Teen Material	186	68	173.5%	1,286	816	57.6%
New Books Added	187	137	36.5%	1,606	1,442	11.4%
New Audio-Visual Material Added	86	41	109.8%	1,575	795	98.1%
<b>Total Items Added</b>	<b>273</b>	<b>178</b>	<b>53.4%</b>	<b>3181</b>	<b>2237</b>	<b>42.2%</b>
<b>Transits &amp; HOLDS</b>						
HOLDS Filled	883	687	28.5%	8,500	8,086	5.1%
Transit Items Sent & Received	n/a	1,220		n/a	13,248	
<b>Total Transits &amp; HOLDS Activity</b>	<b>883</b>	<b>1,907</b>		<b>8,500</b>	<b>21,334</b>	
<b>InterLibrary Loans</b>						
CVCL Items Going Out	35	31	12.9%	311	385	-19.2%
Items for CVCL Patrons	7	3	133.3%	147	209	-29.7%
<b>Total InterLibrary Loan Activity</b>	<b>42</b>	<b>34</b>	<b>23.5%</b>	<b>458</b>	<b>594</b>	<b>-22.9%</b>
<b>Library Programs</b>						
Adult Programs	29	12	141.7%	335	367	-8.7%
Adult Program Attendance	166	86	93.0%	924	1,806	-48.8%
Adult Program Hours	39	11	254.5%	289	n/a	
Youth Programs	29	28	3.6%	297	230	29.1%
Youth Program Attendance	463	358	29.3%	4,617	4,341	6.4%
Youth Program Hours	27	73	-63.0%	775	443	75.0%
Programs Off-Site	6	n/a		n/a	n/a	
<b>Total Library Program Attendance</b>	<b>726</b>	<b>495</b>	<b>46.7%</b>	<b>6462</b>	<b>6743.5</b>	<b>-4.2%</b>
<b>Library Volunteers</b>						
Number of Volunteers	29	31	-6.5%	336	300	12.0%
Number of Hours Given	766	583	31.4%	6,973	5,506	26.6%
<b>Average number of Hours/Volunteer</b>	<b>26.4137931</b>	<b>18.8064516</b>	<b>40.5%</b>	<b>20.7514880</b>	<b>18.3533333</b>	<b>13.1%</b>
<b>Mending</b>						
Items Mended or Repaired	101	123	-17.9%	1,529	n/a	
Donations Processed	172	n/a		n/a	n/a	
Donations Cataloged	47	n/a		n/a	n/a	



# JULY 2015

928-554-8380

Open: MON 8:00a - 4:30p  
 TUE-THU 8:00a-7:00p  
 FRI-SAT 8:00a-4:30p

S	MON	TUE	WED	THU	FRI	SAT
			1 10 am SRP Local Heroes @CV Streets 1498 W Peterson Rd.	2 4 pm Game Night	3 10 am SRP Story Time 1 pm FREE Movie 10 am VV Arch Center Tour & Talk	4 LIBRARY CLOSED INDEPENDENCE DAY
5	6 10 am Writers Helping Writers 1 pm eReader Help	7 4 pm CV Historical! Society Lecture Series - Ken Zoll	8 10 am SRP Local Heroes @Ft. Verde	9 4 pm Game Night	10 10 am SRP Story Time 10 am Extraordinary People - Kay Watkins 1 pm SuperHero Training	11 2 pm TAB Meets 5:30 pm Teens Live! Teen Talent Show
12	13 10 am Writing for Fun! 1 pm eReader Help	14 4:30 pm Findaway to Playaway	15 	16 1:30 pm SRP Local Heroes @Dr. Parfitt's Office 348 S Main St. 4 pm Game Night 5:30 pm Listening Post	17 10 am SRP Story Time 1 pm FREE Movie 10 am Meet Freegal Music & Movies	18 2 pm TAB Meets 5:30 pm Teens Live!
19	20 10 am Open Book Club 1 pm eReader Help	21 4:30 pm Library Construction Talk	22 10am Story Time	23 4 pm Game Night 4 pm Brilliant Books Book Club	24 6 pm SRP Grand Finale Pool Party, Picnic & Awards Ceremony	25 2 pm TAB Meets 5:30 pm Teens Live! Costume Party
26	27 10 am Poetry for Fun! 1 pm eReader Help	28 	29 10am Story Time	30 	31 	
 <p><a href="http://www.cvaz.org/government/library">www.cvaz.org/government/library</a>        130 Black Bridge Road   Camp Verde AZ 86322  <b>CAMP VERDE COMMUNITY LIBRARY</b>  <i>good company always welcome...</i></p>						



**CAMP VERDE MUNICIPAL COURT**  
YAVAPAI COUNTY, ARIZONA  
473 S. Main Street, Suite 107, Camp Verde, AZ 86322  
Phone: 928-567-6635 Fax: 928-567-9049

Paul A. Schlegel  
Presiding Magistrate

  
Veronica Pineda  
Court Supervisor

**Manager's Report**

Reporting month: June 2015

**Highlights of the month:**

- Judge Schlegel attended his first mandated Judicial Conference in Phoenix JUNE 16-19.
- Staff attend a web-ex presentation on the new case management system AJACS currently being tested in pilot-courts out of Maricopa County.
- Lauren has returned to work, we are happy that she is back and is doing well.
- Debbie and Veronica attended a MVD training refresher course at the Cottonwood Municipal Court.

**Getting down to business: June at a glance:**

- The court had 54 initial appearances for civil traffic, criminal and criminal traffic cases.
- The Court held 29 Order to Show Cause hearings
- The Court had 1 Injunction against harassment petition and 1 Orders of protection petitions filed. The Court heard 3 contested hearings for injunction against harassment and or Order of protections.
- One criminal bench trial, CVMO case
- 2 weddings were performed this month
- One search warrant issued
- The Courts had 76 hearings consisting of but not limited to pretrial hearings, sentencings, status review hearings and warrants.

**MONTHLY REVENUE REMITTANCE REPORT**

**CAMP VERDE MUNICIPAL COURT - JUNE 2015**

Account Description & Statute	AZTEC Code	Total Distribution
Confidential address- ARS 12-116.04	ZCAA1	127.93
CEF 10% of Base Fine - 16-954C	ZCEF	\$1,503.30
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$7,415.75
Child Restraint - 28-907C	ZCPRF	\$58.45
Drug & Gang Enforcement - 13-811C	ZDECJ	\$337.56
DNA 3% of Base Fine - 12-116.01C	ZDNAS	\$864.14
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUIA	\$500.00
Domestic Violence Shelter Fund 12-116.06	ZDVSF	\$134.68
FARE Fee Special Collections (19%)	ZFAR1	\$1,867.08
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$599.49
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$1,052.29
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$439.20
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$11.32
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$2,051.83
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$708.05
Prison Construction & Operations Fund - 41-1851	ZPCOF	\$2,683.66
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6	\$30.00
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$1,807.63
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$21.34
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU,ZPSEF	\$2,130.54
Registrar of Contractors	ZRCA	
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	
State Highway Work Zone Fund - 28-710B	ZSHWZ	
victims rights enf assmnt fund (100%)	ZVREA	\$125.74
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	\$796.46
<b>SUBTOTAL - STATE REVENUE Remitted to City Finance</b>		<b>\$25,207.44</b>

Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$499.90
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$88.63
<b>SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance</b>		<b>\$588.53</b>
2011 Officer Safety Equip - Sheriff	ZOS4	
2011 Officer Safety Equip - DPS	ZOS5	\$161.36
2011 Officer Safety Equip - MVD/ADOT	ZOS6	
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 19-601-40-413000	ZOS11	\$188.16
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	\$4.93
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	
<b>SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance</b>		<b>\$354.45</b>
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P.01-300-40-431000	ZATT,ZATTT & ZREIM	\$152.41
Confidential address- ARS 12-116.04	ZCAA2	\$8.74
Defensive Driving School Fee - 28-3396	ZDDS	\$2,840.00
Deferred Prosecution Fees	ZDEFP	\$50.00
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$12,997.97
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$12.69
Local Costs/Fee Warrant Default Fees	ZLCL	\$1,224.07
Bonds Forfeited to General Fund	ZLOCL	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$42.79
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	\$56.35
<b>SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413000</b>		<b>\$17,183.02</b>
Court Enhancement Fee	ZCEH	\$2,551.58
<b>UBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330-40-41330</b>		<b>\$2,551.58</b>
LOCAL Time Payment JCEF - 12-116	ZJCL	\$232.80
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$4.89
<b>SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100</b>		<b>\$237.59</b>
<b>Total Revenue</b>		<b>\$46,182.71</b>

<b>MISCELLANEOUS PASS-THROUGH MONIES (Overpayments) REPORT</b>		
Carried Forward from Previous Month		
Received During Current Month	ZOVR back to for from Def	45.00
Disbursed During Current Month	9517	(45.00)
Balance at End of Current Month		0.00
<b>RESTITUTION REPORT</b>		
Carried Forward from Previous Month		
Escheated / stale dated		
Received During Current Month	5901 ZREST	\$280.00
Disbursed During Current Month	5003	(\$280.00)
Balance at End of Current Month		\$0.00
<b>BOND REPORT</b>		
Bonds Carried Forward from Previous Month		\$9,121.60
Bonds Received During Current Month	ZBND	\$4,659.95
Bonds Forfeited During Current Month	Pg 3 Total	(7,973.00)
Bonds Escheated 2011:		
Bond Voided		
Bonds Transferred	fee book	(\$180.00)
Bonds Refunded During Current Month	5079	
Bonds Balance at End of Current Month: open bonds		\$5,628.55
<b>TOTAL PASS THROUGH MONIES</b>		<b>\$5,628.55</b>

*OK w/ Bonds  
no*

I, Hon. Paul A. Schiegel, Magistrate, Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

June-15

Paul Schiegel  
Signature

7-8-15  
Date

**CAMP VERDE MUNICIPAL COURT**

**MONTHLY TRANSMITTAL**

Date: July 2, 2015  
 From: Camp Verde Municipal Court

Reporting Month: June 2015

Check #: 5512

Total Amount of Check: \$46,182.71

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY \_\_\_\_\_

**REVENUE ACCOUNT NUMBER**

**01-300-40-413000** **\$43,052.87**  
 Fines/Fees/Torfeitures- before the check request below

**01-300-40-431000** **\$152.41**  
 Court Apt-Atty. Reimbursement

**05-310-40-413100** **\$237.69**  
 Local JCEF Fund

**05-330-40-413300** **\$2551.58**  
 Court Enhancement Fund

**19-601-40-413000**  
 Camp Verde Marshal's Safety Equip. Fund **\$188.16**

**CHECK REQUEST**

Summary of Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR#	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	\$4.93 ✓	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$588.33 ✓	01-300-40-413000
000117	Arizona State Treasurer	\$25,267.44	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	\$161.36	01-300-40-413000
003572	Motor Vehicle Division Refund Unit	\$0.00	01-300-40-413000
001014	Registrar of Contractors Safety Equipment Fund	\$0.00	01-300-40-413000

June 2015

CAMP VERDE MUNICIPAL COURT  
MONTHLY REPORT

DESCRIPTION	JULY 2014	AUGUST 2014	SEPTEMBER 2014	OCTOBER 2014	NOVEMBER 2014	DECEMBER 2014	JULY THROUGH DEC 2014	JANUARY 2015	FEBRUARY 2015	MARCH 2015	APRIL 2015	MAY 2015	JUNE 2015	JANUARY THROUGH JUNE 2015
MISDEMEANOR & CR TRAFFIC FTA	35	22	18	21	10	14	120	18	28	24	20	38	28	157
DUI	11	8	4	2	2	0	28	6	3	7	6	6	0	22
SERIOUS TRAFF	0	0	0	1	0	0	1	1	0	1	4	4	0	9
CRIMINAL TRAFF	13	8	15	35	22	51	144	46	23	24	23	20	14	150
MISDEMEANORS	59	38	37	59	35	65	289	71	55	55	71	69	42	588
CIVIL TRAFFIC	140	116	151	143	96	123	769	106	92	75	106	130	78	587
HARASSMENT	1	0	0	1	1	11	14	4	3	2	1	1	1	12
INJUNCTION	0	0	1	2	0	2	5	2	4	8	0	3	1	18
ORDER OF PROTECTION	200	151	289	205	132	267	1001	189	194	141	178	197	122	975
TOTAL FILINGS	26	33	28	89	23	22	164	25	41	44	44	57	27	222
LA/ARR IN CUSTODY	1250.47	474.88	632.94	241.91	392.65	571.41	3,544.24	578.24	491.12	469.88	197.17	303.24	192.43	3,181.86
ATTY RESTITUTION	869.01	306.95	1,779.52	2147.01	969.49	1,409.37	8,043.35	1813.35	2526.37	955.31	1461.24	1462.71	1224.07	9,443.05
CC CRT	2857.47	2305.84	3094.32	2915.03	2248.74	2584.90	16,066.30	2549.87	2956.66	2576.24	2076.43	2026.25	2551.58	14,737.13
ACEF TO TOWN	234.36	176.95	333.23	255.52	245.18	209.38	1,454.62	244.36	291.47	190.99	253.42	263.24	237.89	1,481.37
CYMO ADDL EOP \$13	173.44	152.24	218.02	188.14	188.78	120.47	991.09	129.19	231.84	174.97	199.40	222.77	188.16	1,146.33
DPS ADDL EOP \$13	288.47	228.94	199.92	245.82	171.24	273.29	1,407.68	201.10	240.78	162.01	116.78	64.71	161.36	946.57
VAV CTY INAL/ADD FEE	1085.57	569.54	350.43	205.02	205.18	386.14	2,803.88	319.22	288.47	199.96	172.94	194.94	588.59	1,759.06
MVD/ADOT/ADD FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	8.00
ROC ADDL EOP FEE	0.00	0.44	0.53	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VAN TRIBAL POLICE	6.43	5.52	6.31	10.65	15.48	5.59	50.08	3.36	1.12	2.07	1.27	1.27	4.98	14.17
STATE TREAS.	19650.01	18046.30	25093.06	23446.80	18953.72	21005.24	134,507.93	20698.99	32061.86	19714.90	21579.26	17820.42	25267.44	137,142.87
TOWN TREAS.	14146.59	10327.88	17313.16	16343.46	12143.34	15191.76	85,466.19	15100.75	19630.76	16982.99	13925.71	11732.39	17183.02	94,555.63
TOTAL CHECK	38442.39	31813.65	46518.98	42613.24	33521.66	39776.77	252,886.69	39246.94	55706.94	40004.13	38925.02	32319.59	46182.71	251,785.33

TOTAL FILINGS AND COLLECTIONS-FIVE YEAR TREND

TOTAL FISCAL YR 2015	TOTAL FY 14 (Jul 13-Jun 14)	Inc/Dec FY 14 TO FY 15	TOTAL FY 13 (Jul 12-Jun 13)	Inc/Dec FY 13 TO FY 14	TOTAL FY 12 (Jul 11-Jun 12)	Inc/Dec FY 12 TO FY 13	TOTAL FY 11 (Jul 10-Jun 11)	Inc/Dec FY 11 TO FY 12	TOTAL FY 10 (Jul 09-Jun 10)	DESCRIPTION
277	415	24%	407	4%	393	-3%	545	15%	472	MISDEMEANOR & CR TRAFFIC FTA
50	128	0%	128	0%	91	-31%	102	40%	73	DUI
10	14	-13%	16	0%	16	48%	11	-79%	52	SERIOUS TRAFF
284	173	-23%	228	-40%	441	5%	421	-16%	502	CRIMINAL TRAFF
651	750	-6%	777	-17%	941	-12%	1079	-2%	1099	MISDEMEANORS SUBTOTAL
1356	1844	-26%	2164	5%	2057	15%	1822	130%	791	CIVIL TRAFFIC
26	19	37%	30	-21%	38	23%	31	29%	24	HARASSMENT INIUNCTION
23	27	-15%	20	-26%	27	-16%	32	0%	32	ORDER OF PROTECTION
2056	2620	-22%	2991	-2%	3063	3%	2964	92%	1946	TOTAL FILINGS
587	405	-20%	507	15%	442	0%	444	1%	441	IA/ARR IN CUSTODY
5,726.10	14,472.21	-60%	15,186.68	-5%	13,521.82	32%	10,237.25	-20%	12,736.95	ATTY RESTITUTION
17,526.40	20,907.22	-16%	21,773.48	-4%	18,722.40	16%	16,140.89	40%	11,228.71	LCL CRID FEES (Default/Warrant etc)
30,743.43	39,890.16	-23%	39,413.33	-1%	44,584.65	28%	34,789.20	22%	22,896.94	LCL CRT ENHANCEMENT
2,985.79	3,890.47	-23%	4,004.65	-12%	4,539.68	16%	3,910.25	26%	3,108.40	JCFE TO TOWN
2,137.42	2,742.93	-22%	1,804.36	50%	1,130.42	NA				CYMO ADDL EOP \$13
2,354.95	3,024.91	-22%	3,980.82	-19%	3,352.33	NA				DPS ADDL EOP \$13
4,564.94	6,947.59	-48%	7,130.78	8%	6,595.25	-8%	6,925.71	-5%	7,167.68	YAV. CTY JAIL FEES
8.00	40.00	-80%	62.01	15%	53.99	NA				MVD/ADOT/ADD FEE
6.97	1.74	84%	1.30	NA						HOC ADDL EOP FEE
54.50	1,470.69	-96%	91.84	-67%	278.10	8%	270.00	-13%	311.23	YAV TRIBAL POLICE
361,650.80	307,571.30	-18%	284,289.84	-19%	349,348.21	16%	295,251.95	19%	248,081.20	STATE TREATS
183,021.82	211,122.78	-18%	213,580.63	-27%	239,400.56	21%	241,591.94	27%	190,774.09	TOWN TREATS
484,472.02	588,703.86	-18%	554,359.56	-21%	703,283.19	21%	582,699.05	23%	472,340.56	TOTAL CHECK

AgeDispoSum 1354 - Camp Verde report run: Last Updated: 7/6/2015  
 For: Quarter 4 -

Total Number of Cases: 5

	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Days	151-180 Days	181-210 Days	211-270 Days	271+ Days
Cases	1	1	2	0	0	0	0	1	0
% of Total	20.00%	20.00%	40.00%	0.00%	0.00%	0.00%	0.00%	20.00%	0.00%

**Report Methodology:**

1. Report lists all cases disposed of within the specified Court during the specified time period.
2. "No records found" indicates that there are no cases disposed of within the specified Court during the specified time period.
3. For quarterly reports, records are selected if they have a disposition date within the specified quarter of the fiscal year (e.g. July 2005 is within the first quarter of FY 2006).
4. This report pulls from a static extract file which is updated daily. The report may not reflect cases which have been updated between the time of the last extract and the report run time.

AgeDisposSum 1354 - Camp Verde report run: Last Updated: 7/6/2015  
 For: Quarter 4 -

Total Number of Cases: 5

	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Days	151-180 Days	181-210 Days	211-270 Days	271+ Days
Cases	1	1	2	0	0	0	0	1	0
% of Total	20.00%	20.00%	40.00%	0.00%	0.00%	0.00%	0.00%	20.00%	0.00%

**Report Methodology:**

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