

June 2017 Monthly Report



**Town Manager
Russ Martin
928-554-0001**

DEPARTMENT HEAD INFORMATION

Town Clerk	Judy Morgan	554-0021
Finance Director	Mike Showers	554-0811
Economic Development	Steve Ayers	554-0007
Marshal	Nancy Gardner	554-8301
Engineer/Public Works	Ron Long	554-0821
Magistrate	Paul Schlegel	554-0031
Librarian	Kathy Hellman	554-8381
Community Development	Carmen Howard	554-0054
Risk Management	Carol Brown	554-0003



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: July 17, 2017
Cc: Department Heads
Re: Manager's report for the period ending June 30, 2017

The following is the Manager's report regarding activities in the month of June 2017:

Regional Health Forum

Was invited and attended a forum sponsored by Northern Arizona Healthcare. The main focus was healthcare services throughout northern Arizona and the impact of costs and available staff on service levels throughout the region. Additionally, addressed some national statistics of growing costs and discussed the national healthcare issues and whether a change would be coming. This is a national debate now but has pretty serious implications for providers as would be expected.

Storm Water Permit

The Town was issued a permit last fall and staff has completed a follow up to the plan intended to help the public understand what activities we have and will be working on in the next few months. It is now a requirement to complete mapping of runoff areas as well as develop/maintain best practices for these areas as well as commercial development. The Town has and will continue to comply however a mapping project will be moving forward over the next couple of months leading to the requirement to report regularly on each of these areas. This is an additional burden for inspections that now must be done and will require regular review by staff in Public Works and Community Development.

Energy Audit

We met with Wendel who is completing a comprehensive energy audit of our facilities who have a draft report, during review we were able to see some of the areas that will help save energy and ultimately tax dollars. They will be finalizing the report in July and will discuss at a work session in August to determine next steps and possible selection of projects to begin seeing energy savings.

For questions or comments please contact me at russ.martin@campverde.az.gov or at 554-0001.



Office of the Town Clerk June 2017

Note from the Deputy Clerk: I am happy to announce that our New Clerk, Judy Morgan started work on Friday June 30, 2017. If you have a chance please stop by to meet her.

Business License 2017

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
New*	5	14	20	14	10	12						
Renewal notices	49	84	66	63	52	63						
Total on File*	830	837	828	842	832	833						

*does not include Non Profits or Special Event Vendors

Business License 2016

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
New*	19	21	19	15	13	15	11	17	26	21	15	7
Renewed	38	64	26	59	46	40	35	43	56	45	40	39
Total on File	749	755	770	772	774	783	794	801	822	807	820	825
Closed License	2	8	4	7	7	6	2	10	1	20	5	2
Total Revenue	\$ 1,900	\$2,650	\$1,600	\$2,225	\$1,800	\$1,750	\$1,425	\$1,825	\$1,300	\$1,075	\$1,100	\$975

New licenses for the Month do not include Special Event License

INFORMATION/RECORDS REQUEST 2017 (LIST ON FILE IN CLERK'S OFFICE)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Number of Requests 2017	6	5	10	6	9	6							27
Number of Requests 2016	3	3	2	3	9	11	4	4	2	2	3	0	46
Number of Requests 2015	12	3	8	9	12	15	8	13	7	3	8	4	102
Number of Requests 2014	12	44	15	13	18	23	13	31	7	3	29	19	217

Clerk's Office Overall Revenue and Expense Report

Monthly Activity

	Yearly Budgeted Amount 2015-16	Jan	Feb	March	April	May	June
Revenue	\$17,000	\$1,300	\$3,200	\$3,127	\$2,425	\$1,575	\$2,750.50
Expenses	\$157,438	\$10,371	\$15,587	30,667	\$12,169	\$11,930	\$12,005.39
2016-17							
Revenue	\$23,000	\$1,275.00	\$2,602.50	\$3,655.50	\$2,201.50	\$2,462.75	\$1,325.00
Expense	\$192,105	\$9,172.71	\$9,131.87	\$12,334.18	\$8,555.39	\$6,547.31	\$9,752.67

	Yearly Budgeted Amount 2016-17	July	August	Sept	Oct	Nov	Dec
Revenue	\$23,000	\$1,525.00	\$2,552.00	\$2,075.75	\$2,850.00	\$1,100.00	\$3,150.25
Expenses	\$192,105	\$11,870.45	\$25,871.49	\$22,093.40	12,635.84	\$12,371.11	\$14,563.97
2017-18							

Training

Judy Morgan attended the Clerk's Academy

Virginia Jones
Deputy Town Clerk



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk							
Revenue							
01-120-40-410000	COPIES	0.00	0.00	0.00	12.75	12.75	0.00 %
01-120-40-412000	BUSINESS LICENSE FEES	20,000.00	20,000.00	1,275.00	24,500.00	4,500.00	122.50 %
01-120-40-412100	LIQUOR LICENSE FEES	3,000.00	3,000.00	50.00	2,275.00	-725.00	24.17 %
	Revenue Total:	23,000.00	23,000.00	1,325.00	26,787.75	3,787.75	16.47 %
Expense							
01-120-20-600000	SALARIES	107,240.00	107,240.00	5,928.00	90,569.44	16,670.56	15.55 %
01-120-20-601000	FICA	6,650.00	6,650.00	366.46	5,601.57	1,048.43	15.77 %
01-120-20-601100	MEDICARE	1,555.00	1,555.00	85.70	1,310.05	244.95	15.75 %
01-120-20-601200	RETIREMENT	12,310.00	12,310.00	680.56	10,061.89	2,248.11	18.26 %
01-120-20-601300	UNEMPLOYMENT INSURANCE	350.00	350.00	0.00	185.88	164.12	46.89 %
01-120-20-601400	WORKERS COMPENSATION	325.00	325.00	15.19	229.46	95.54	29.40 %
01-120-20-602000	HEALTH, DENTAL & LIFE INSURANC	22,475.00	22,475.00	1,131.82	17,955.16	4,519.84	20.11 %
01-120-20-701000	TRAINING	1,000.00	1,000.00	0.00	410.00	590.00	59.00 %
01-120-20-701500	TRAVEL	600.00	600.00	0.00	172.52	427.48	71.25 %
01-120-20-703000	OFFICE SUPPLIES	2,000.00	2,000.00	67.54	1,900.46	99.54	4.98 %
01-120-20-703500	MEMBERSHIPS	500.00	500.00	0.00	235.00	265.00	53.00 %
01-120-20-703800	ADVERTISING	1,000.00	1,000.00	0.00	33.93	966.07	96.61 %
01-120-20-704000	COMPUTER SERVICES/SOFTWARE	0.00	0.00	0.00	5.50	-5.50	0.00 %
01-120-20-711000	LEGAL SERVICES	2,000.00	2,000.00	0.00	370.50	1,629.50	81.48 %
01-120-20-712000	CONTRACT LABOR	7,500.00	7,500.00	450.00	5,850.00	1,650.00	22.00 %
01-120-20-713210	OFFICE EQUIPMENT	500.00	500.00	1,027.40	1,027.40	-527.40	-105.48 %
01-120-20-758000	ELECTIONS	25,000.00	25,000.00	0.00	18,938.62	6,061.38	24.25 %
01-120-20-758100	RECORDING FEES	100.00	100.00	0.00	8.00	92.00	92.00 %
01-120-20-758200	RECORDS MANAGEMENT	1,000.00	1,000.00	0.00	62.11	937.89	93.79 %
	Expense Total:	192,105.00	192,105.00	9,752.67	154,927.49	37,177.51	19.35 %
Department: 120 - Town Clerk Surplus (Deficit):		-169,105.00	-169,105.00	-8,427.67	-128,139.74	40,965.26	24.22 %
Report Surplus (Deficit):		-169,105.00	-169,105.00	-8,427.67	-128,139.74	40,965.26	24.22 %

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk						
Revenue	23,000.00	23,000.00	1,325.00	26,787.75	3,787.75	16.47 %
Expense	192,105.00	192,105.00	9,752.67	154,927.49	37,177.51	19.35 %
Department: 120 - Town Clerk Surplus (Deficit):	-169,105.00	-169,105.00	-8,427.67	-128,139.74	40,965.26	24.22 %
Report Surplus (Deficit):	-169,105.00	-169,105.00	-8,427.67	-128,139.74	40,965.26	24.22 %

B U S I N E S S L I C E N S E L I S T

ORIGINATION DATES: 6/01/2017 TO 6/30/
 EFFECTIVE DATES: 0/00/0000 TO 99/99/
 EXPIRATION DATES: 0/00/0000 TO 99/99/

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3320	CONT	BLAZING SKY ENERGY GROUP	DARRON BAKER 1097 E. GURLEY STREET PRESCOTT, AZ 86301	1097 E. GURLEY
3321	COMMENTS: SERV	BL060 - [REDACTED] JAYCO SIGNS	JAYCO SIGNS 6211 E. MESCAL ST. SCOTTSDALE, AZ 85254	411 HOWARDS ROAD
3322	COMMENTS: SERV	BL060 - [REDACTED] AMERICAN TOWING	THOMAS JENKINS PO BOX 12774 PRESCOTT, AZ 86304	493 S MAIN ST 1
3323	COMMENTS: SERV	BL060 - [REDACTED] DOGGY STYLES	BRENDA NICHOLSON 5231 N DAVE WINGFIELD RD RIMROCK, AZ 86335	724 N INDUSTRIAL DRIVE
3324	COMMENTS: RET	BL060 - [REDACTED] ULTIMATE CART & DOLLY	COURTNEY BROWN PO BOX 3642 CAMP VERDE, AZ 86322	724 N INDUSTRIAL DR
3325	COMMENTS: CONT	BL060 - [REDACTED] SEDONA AIR LLC	COURTNEY BROWN PO BOX 3642 CAMP VERDE, AZ 86322	
3326	COMMENTS: SERV	BL060 - [REDACTED] WILD ROSE SPA	PO BOX 365 CAMP VERDE, AZ 86322	
3327	COMMENTS: SERV	BL060 - [REDACTED] JOE MULCAI JOE MULCAIRE CONTRACTING LLC	2280 W QUAIL SPRINGS RANCH RD COTONWOOD, AZ 86326	
3328	COMMENTS: SERV	BL060 - [REDACTED] JOE MULCAI OATS FAMILY ENT INC DBA HAVEN	PO BOX 778 CLARKDALE, AZ 86324	
3329	COMMENTS: SERV	BL060 - [REDACTED] EPONA EQUINE, LLC	LAURIE BRANDER 1666 S SULLIVAN CAMP VERDE, AZ 86322	1666 S SULLIVAN
3330	COMMENTS: SERV	BL060 - [REDACTED] LOVE YOURSELF LOVE YOUR HEALTH	LISA DIACIK 4875 DANDY DUDE DRIVE RIMROCK, AZ 86335	155 S MONTEZUMA CASTLE
3331	COMMENTS: CONT	BL060 - [REDACTED] CHALK HILL CONSTRUCTION LLC	ROGER RADD PO BOX 1957 COTTONWOOD, AZ 86326	0 0
TOTAL LICENSES:				12

Town of Camp Verde

Revenue Drivers

April 2017

Sources*	Apr-17	In/De %	Mar-17	Feb-17	FYTD Avg	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	289,451	21%	239,937	240,410	254,898	293,917	(390,183)	(20,451)	40,536
City .65% Increase	54,920	20%	45,690	47,007	47,451	48,583	(11,319)	(3,465)	N/A
State Sales Tax	94,343	15%	82,045	80,088	84,528	87,583	(30,551)	(1,100)	6,074
VLT	57,633	-16%	68,613	54,283	58,608	55,442	31,667	1,634	7,900
URS	113,728	1%	113,146	113,801	113,728	113,800	(722)	4,636	15,951
HURF	85,730	11%	77,577	68,075	76,214	74,292	19,224	2,820	10,499
TOTAL	695,806		627,009	603,664	635,428	673,617	(381,884)	(15,926)	80,961

* - The above revenue sources (less HURF) represent approximately 85% of the Town's General Fund operating revenues.

FYTD Avg: Fiscal year-to-date Average. The average monthly amount for this fiscal year.

Bud/Month: This year's monthly budget.

YTD Bud +/-: Year-to-Date Budget over/short. The cumulative amount over or short of budget for the current fiscal year.

LYM Avg +/-: Last year monthly average over/short. The difference between this year's *FYTD Avg* and last year's *FYTD Avg* number.

L4YM Avg +/-: Last four years monthly average over/short. The difference between this year's *FYTD Avg* and the average of the last 4 year's *FYTD Avg* (with the exception of the *City Sales Tax* line which is the last 5 years average).



retail strategies

RECON 2017



The annual **ICSC Las Vegas RECon** convention is the largest gathering of real estate professionals in the world. Retail Strategies secures a 40'x 40' booth every year to conduct hundreds of meetings with retailers, developers and brokers on behalf of our clients. Many of these are high level meetings producing high level results with timely follow up.

Below is a brief synopsis of our efforts on behalf of your community. This list is merely a peak inside some of those meetings and will hopefully give you some insight into what we are working on for you.



As well as the deal making, our team is very involved with ICSC and other retail organizations. We have 3 employees serving as ICSC volunteer leadership committee in addition to other retail and economic development committees we serve on. Our *President and COO*, Lacy Beasley, conducted a "Professional Development Workshop" at the show to discuss retail as a vital economic development tool to an audience of over 400. We are proud to be seen as industry leaders as we elevate the conversation on the importance of public-private partnerships (P3) for retail real estate.

37,000
ATTENDEES

853,000
SQUARE FEET

1,200
EXHIBITORS

PARTICIPANTS FROM 58 COUNTRIES

25 EDUCATION &
CERTIFICATION
SESSIONS

3 BLOCKBUSTER
KEYNOTE
SPEAKERS

15 SPECIALTY
LEASING
SESSIONS



RETAIL STRATEGIES | MAY 2017

- We met with the Real Estate Director for the nation's second largest quick-service fast-food sandwich restaurant and discussed opportunities along the interstate corridor. He liked the information we provided and felt the area was underserved. He said that his franchisee for Phoenix markets is currently focused on remodeling existing stores but suggested that the next step would be to connect us with his area developer to gauge interest on specific sites for possible expansion in 2018. We are currently working to make this connection and will keep you posted on the feedback we receive.
- Our team has a long-standing relationship with the broker out of Phoenix representing a donut franchisee with interest in opening a store along the interstate. We reached out to him prior to the conference and provided information on market growth and sites meeting their criteria along the interstate. During our meeting at the conference the broker confirmed they are very interested in taking a property that will soon be vacant. We have connected them with the owner of the property and understand they are actively working through lease terms.
- We met with Director of Franchise Development for a national quick-service Mexican restaurant concept and were told that the franchisee who has developed in Prescott Valley is interested reviewing new opportunities. She said they prefer site locations on far corners of signalized intersection or adjacent to main entrance of anchored centers. However, their daily traffic count criteria is 25,000 vehicles per day so getting a site along Finnie Flat approved would be challenging. She requested a trade area demographic package based on a 7-minute drive time. This was provided post conference and we are working to set a call to review.
- We met with the Southwest Regional Real Estate Director of the nation's leading operator of single-price point dollar stores. He reviewed the market and said the income levels were in line with their required demographic criteria however, population within a 5 mile radius is low, especially taking into account the existing competition in the trade area (two Dollar General stores). He would like to see a big box general discount retailer (i.e.- Walmart) before considering Camp Verde as an immediate opportunity for expansion. We let him know we had reached out to Wal-Mart and would stay in touch on any traction there.
- We spoke with a private real estate development company out of California specializing in the ownership, development and management of retail shopping centers including several successful projects in AZ. They have expressed some initial interest in the land adjacent to the Basha's center but wanted to do some deeper digging. We will be following up in the coming weeks and connecting them with the property if feedback is positive.



CAMP VERDE, ARIZONA

ASHTON ANTONETTI
PORTFOLIO DIRECTOR
205.209.4597

ashton@retailstrategies.com



RETAIL STRATEGIES | MAY 2017

- We met with a group out of Chattanooga TN that we had previously hosted in our office back in April. At RECon we met with the real estate manager for western markets who is also heading up the company's multi-tenant program. He was interested in taking a deeper look at both opportunities along Finnie Flat and the interstate and has asked us to provide any insight related to the sales of Wendy's and availability of utilities along the interstate corridor.
- We met with the Real Estate Manager for a popular pizza franchise who said he has a franchisee out of Cottonwood that may be interested in doing a location in Camp Verde. He is new to this position in the region but asked that we follow up with more information on the market and sites meeting their criteria. Their desired co-tenants are supermarkets and drug stores but existing pizza restaurants in the Bashes center would preclude this from being a viable opportunity. They need between 1,400 and 1,600 SF and would prefer free standing buildings or multi-tenant pad sites with drive-thru. We are working on a package for him to review and share with his franchisee.
- The Senior Real Estate & Portfolio Manager for a large-scale general merchandise user who handles AZ was not in attendance at the show. However, we did stop by their booth to make a connection and to present information on Camp Verde and sites off the interstate. The only feedback provided was that there would be concern with cannibalization of the Cottonwood store. We are working to run a 12 month mobile tracking report on the general merchandise user in Cottonwood. Based on the results we hope to follow up with the appropriate representative to combat this challenge. We will keep you updated as we move forward with these efforts.
- We met with the Executive VP of a large regional tenant representation firm. He represents a popular fast food restaurant that has an active franchisee out of Phoenix who is looking to add several new stores throughout the state over the next few years. However, they are prioritizing locations within one mile of a Target or Walmart so without this co-tenancy in the market it unlikely they would consider Camp Verde as an immediate opportunity. He represents an impressive list of retail clients including many on our prospect list and said he would review the information we provided to see where there might be a fit.



CAMP VERDE, ARIZONA

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retail strategies

RECON 2017



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92
RETAILERS

71
DEVELOPERS

78
BROKERS

MORE THAN 430 MEETINGS IN 2.5 DAYS

22 TEAM MEMBERS
ATTENDED

280 NETWORKING
EVENT AT
TOPGOLF

132 NETWORKING
EVENTS
ATTENDED





MEETINGS WITH 80+ BROKERAGE FIRMS

REPRESENT RETAILERS, OWNERS, LANDLORDS

INVESTMENT SALES & INDUSTRY SERVICE PROVIDERS

MEETINGS WITH 70+ DEVELOPERS

NEW DEVELOPMENT, REDEVELOPMENT, REIT,

OWNERS, INDUSTRY SERVICE PROVIDERS

MEETINGS WITH 90+ RETAILERS

REAL ESTATE MANAGERS, REAL ESTATE DIRECTORS

& VP'S OF REAL ESTATE





ICSC

RECON 2017

RETAIL AS A CATALYST FOR ECONOMIC DEVELOPMENT



Lacy Beasley
President & COO
Retail Strategies



Terrie Battuello, CEcD
Chief of Business Dev.
Port of Everett



WESTGATE HOTEL

Sunday, May 21 // 2:00 – 3:30 pm

*This course is eligible for **Broker Continuing Education (CE)** credit for some states, as well as AICP CM credit, pending approval.*



RESPECTED
industry leader by doing the right thing

There's a lot of potential here.



COLLABORATIVE
teamwork in everything we do

There's a lot of potential here.



COMMITTED
if I say I will, I will

There's a lot of potential here.



Retail Strategies is proud to represent you at RECon 2017.

We appreciate your investment in our company and are honored to be your partner.

Your commitment to our model and faith in our team elevates the retail real estate industry and helps build vibrant communities.

Together we will succeed.

Respected
industry leaders by
doing the right thing

Collaborative
teamwork in
everything we do

Innovative
identifying
unique solutions

RETAIL STRATEGIES CORE VALUES

Persistent
a relentless pursuit...

Committed
If I say I will, I will

Passionate
loving what we do

MONTHLY REPORT FOR JUNE 2017
BUILDING DIVISION

Attended a Planning and Zoning meeting regarding proposed P&Z Ordinance changes. Did a tour of the Town with Yavapai Flood, Public works & Arizona Department of Water Resources in regard to a FEMA audit of Yavapai County Flood. Attended a "Tiny House" symposium in Prescott with about fifty (50) Building Officials and other Stake Holders. Met with Carmen in regards to that symposium on "Tiny Houses." Which are not houses, homes or single family residences, but are R.V.s. The Building Division does not inspect, certify or issue Certificates of Occupancy to R.V.s. Meeting with Carol Brown, Risk Manager in regard to insurance for the new Library. Called for Officer Assist on a pool project that was being used without the safety barrier in place.

Sad to report that Destiney Jones resigned, in good standing, to be a stay at home Mom for her two young children. Happy to report that we were able to do a direct transfer of Denise Pitts from her part time position at the Court to Building Department as a Permit Technician to replace Destiney. Denise has deep ties to Camp Verde and considerable experience and background in construction and accounts payable. Her first day on the job will be July 3rd.

Took a weeks' use it or lose it vacation. Met with Economic Development in regard to "Tiny Houses." Did a site visit with Yavapai County Land Use Department, and Code Enforcement on a property that extends into both Camp Verde and County jurisdiction. All Building issues on this property have been addressed, some Code Enforcement issues remain. Sad to report that both Code Enforcement/Animal Control Officers have left Town employment. Met with the Town Manager and Community Development Director discussing Department staffing.

Attended a four (4) hour meeting with Yavapai County Flood, Public Works and Arizona Department of Water Resources to discuss results of the Town tour and audit earlier this month. Met with the Town Manager and Community Development Director in regard to a neighbor dispute. Resolved the issues that relate to Building questions.

Completed 63 building inspections, 14 residential plan check reviews, 8 commercial plan check reviews, 63 phone calls, 12 meetings, 13 miscellaneous site inspections, 5 miscellaneous postings, 2 transmittals, 7 business licenses issued, and 1 special event review.



Robert Foreman CBCO
Building Official

BUILDING MONTHLY REPORT

JUNE 2017	CURRENT MONTH	PREVIOUS MONTH	2016-2017
PERMITS ISSUED	39	32	186225
PERMITS FINALED	27	35	182
PLAN REVIEWS PERFORMED	22	12	128
INSPECTIONS PERFORMED	63	78	576
PHONE CALLS RECEIVED	392	343	3302
BUSINESS LICENSES REVIEWED	7	6	40
BUSINESS LICENSE INSPECTIONS	1	11	14
MISCELLANEOUS SITE INSPECTIONS	13	23	38
<u>BUILDING VIOLATIONS</u>			
Dangerous Building	0	2	5
Stop Work Order	0	1	2
Grading Without Permit	0	0	0

MISCELLANEOUS:

Monthly Report for Planning & Zoning Items

Month/Year: June 2017

Zoning Clearances Completed:

Residential: 16

Commercial: 10

Zoning Verifications: 0

Administrative Reviews: 1

Business Licenses Reviewed: 7 (based on Bldg Official's report)

Minor Land Divisions: 1 approved; 1 in progress

Temporary Use Permits: 1 in progress

Zoning Map Change: 1 in progress

Use Permits: 1 in progress

Board of Adjustment Meetings: 0

Planning Commission Meetings: 1

PZC Items to Town Council: 1

Ordinances/Resolutions Adopted: 1

Phone Calls Processed: 198



Risk Management Memorandum

To: Mayor and Council
From: Carol Brown, Risk Manager *CB*
Date: July 10, 2017
Cc: Department Heads/Safety Committee
Re: Risk Manager's Monthly Report ending June 30, 2017

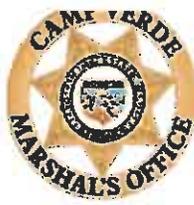
Risk Management Highlights:

- Legal: coded attorney invoices [*expenses are trending downward – one factor that may be attributable to this decrease: Risk Mgr. is reviewing all standard agreements via the attorney approved template-anything that deviates from same is then reviewed by attorney - e.g.*
 - 1) Placing former employee on contract; 2) Safety Data Sheet annual license agreement; and
 - 3) Evaluated annual compensation increase for FY 18 per agreement. Addressed specific security issue, on-going claim's mgmt. and reviewed opportunities and challenges re: proposed use of Town bus by nonprofits and
- SafePersonnel courses: e-mailed employees Bloodborne Pathogens (BBP) Mandatory Training course/narrative and recorded remote 'tool box' training for one division
- Prep'd: memo re: standard industry/best practices of internal loss control audit/rotation sch.
- Updated CVMO Tow Rotation list/proof of Insurance compliance
- Employee resource
- Sought flood insurance coverage refund as AMRRP Broker was able to obtain better rates
- 2 Repair requests
- Processed 27 Certificates of Insurance/updated tow rotation list

Attended Meetings/Trainings:

- Department Head meetings (1)
- Safety Officer (3)
- Animal impound Loss Control Audit
- Monthly meeting w/Town Mgr. re: Risk Mgmt.
- 1 Cardiopulmonary Resuscitation (CPR) hands-only and Automated External Defibrillator (AED) training:
- Best practices for Econ Dev. Town promoting event
- 2 discussions re: proposed rodeo (pre-d list of options to help mitigate risks)
- National Public Risk Manager's Association (PRIMA) Edu. conference
- AMRRP Loss Control Committee (LCC) meeting (member of LCC)
- AMRRPs 30th Anniversary luncheon
- Naloxone training with Law Enforcement Officers (LEOs)
- Respirator fit testing for maintenance crew
- IT needs/cyber risk
- Mtg. w/Magistrate Judge re: option for bailiffs
- Discussed with HR options re: VVMC Occupational Medicine change in services
- Town Clerk interviews

For questions or comments regarding this report, please feel free to stop by my office or contact me at 928.554.0003/carol.brown@campverde.az.gov



**CAMP VERDE MARSHAL'S
OFFICE
Monthly Report
June
2017**



Volunteers in Policing (VIPs):

- Neal Lanning and Tim Wiggle conducted extra patrols throughout Camp Verde

Training:

- 06-7 and 06-08 Deputy Rotzler attended free training pertaining to computer crimes in Phoenix (hosted by HITDA)
- 06-21 – Sergeant Laura Robinson attended the CPR refresher course hosted by the Town
- 06-22 – Sergeant Dan Jacobs and Deputy Dave Freeman attended a Free Drug and alcohol awareness symposium Yavapai College
- 06-26 – Detective Sergeant Steve Butler and Detective Mike Jardine attend head trauma in infant training in Flagstaff (Free training)
- 06-28 CVMO hosted a class for Tribe, Jerome and Clarkdale as well as all CVMO sworn employees and the property and evidence custodian received training in utilizing Narcan (used in overdose instances to bring a subject back) – taught by Chief Allen Muma of Jerome PD
- 06-28 – all deputies were issued medical kits containing tourniquets and bloodclotting – these were paid for by the 100 Club – this was taught by Chief Allen Muma.
- 06-12 through 06-23 Deputy Jeff Bowers attended commercial vehicle inspection training in Flagstaff for level 1 and level 2 inspections- he is waiting on the test exam results.

Patrol:

- 06-16 – Sergeant Robinson and Deputy Richardson conducted traffic enforcement with GOHS funds
- 06-30 – Sergeant Dan Jacobs conducted traffic enforcement with GOHS funds

Animal Control

- 06-19 – Received a new animal control truck compartment insert. Because the small animal control truck has over 150k miles and the animal insert is over 10 years old. A decision was made to convert a full size truck (use to be a patrol vehicle) to an animal control/code enforcement vehicle with a larger insert for dog pickups. The miled out vehicle will be used as a spare animal control vehicle for now.
- During the month of June Jim Simons resigned for another job opportunity and Steve Ganis resigned for personal reasons.
- Job announcement was made.

Miscellaneous:

- 06-26 - Brian Armstrong's first day as the Patrol Commander
- 06-27 – Marshal Gardner and Commander Armstrong attended the PANT meeting held at the Chino Valley

Coffee with a COP:

- Held June 26, 2017 at Thanks a Latte

June statistics compared to last year

June Stats	2016	2017
Total Calls	607	858
Traffic Stops	183	202
Animal Calls	45	74
Vehicle Burglary	9	2
Residential Burglary	7	7
Criminal Damage	9	6
Domestic Violence	27	18



Public Works June 2017

Engineering:

Ron Troy and/or Deborah attended the following meetings/conferences:

- Finnie Flat Sidewalk weekly progress meetings
- Met with CD to discuss landscaping for the Industrial Dr. Roundabout
- Participated in the interviews for the Town Clerk position
- Participated in the Council tour of the Wastewater Treatment Plant
- NACOG Transportation Technical Subcommittee
- Safety Committee Meeting
- Discussion of Pedestrian Lighting with Wendel, Energy Consultant
- Site meeting for the Library parking lot improvements
- Meeting with CD and ED to discuss Silverado development
- Meeting with Town manager and ADEQ
- Staffing shortages at the Wastewater Treatment Plant
- Court room final punch-list items

Maintenance:

- Energy Audit Meeting
- Assisted with management of Gymnasium Roof Repairs
- Re-striped Town parking lots
- New split HVAC unit on the Gym IT room
- Prep of the kitchen for install on sink and installed new hot water heater
- Consulted on the bus bay for Finnie Flat Sidewalk
- Banners for Corn Fest
- Flags for 4th of July
- Respirator fit and training
- Library Parking lot
- Fabricated two spider boxes for events
- Organize the old weight room Seal coat new Court Veranda
- Remodel in Economic Development
- Daily Work orders
- Daily work at park and town grounds: cleaning, ball field set-up irrigation and seasonal related grounds maintenance
- Heritage pool daily maintenance and cleaning

Parks & Rec:

- Continued to handle requests for facility use at the Community Center, Room 204, sports fields and now Room 305.
- Our Day trip program continued with three trips this month. The trips for the next quarter are out and registration is strong already.

- Our third Diamondbacks trip of the season was held and advertising and registration for our other three trips is underway.
- Pickle-ball continues three times per week and open volleyball has taken a break until later in August.
- We continue to work with Kimley-Horn on the new Community Park grading and infrastructure plan and planning is underway for park amenity design work.
- The Heritage Pool has had very strong attendance in spite of some mechanical and patron issues which has caused the pool to be closed several days. County health regulations require the pool to close for 24 hours in case of vomiting or feces in the pool. Swim lessons have completed two sessions with the last scheduled in July.
- Adult Co-Ed softball started June 19 with 9 teams playing. Little League finished playing in June.

Wastewater Treatment Plant

- Reviewed 6 building permits.
- Tasked with 53 Blue Stakes for the month.
- Received 6 call outs for plant alarms.
- Completed East Lagoon closure and awaiting ADEQ closure process.
- Replaced bearing in Belt Feed Press.
- Worked on plant review with engineering firm for efficiency study.
- Jetted and camera the sewer lines on Industrial to locate covered manholes.
- Inspected manholes on Industrial roundabout to ensure repairs were made.
- Conducted a tour for the Town Council to show current operations and show the future plans.
- Dismantled Belt Press enclosure.
- Commenced auction of surplus items.
- Continued mosquito abatement.
- Cleaned approximately 1500 feet of sewer line.
- Continued site monitoring with gas meters.

Streets

No Report



130 Black Bridge Road | Camp Verde AZ 86322

CAMP VERDE COMMUNITY LIBRARY

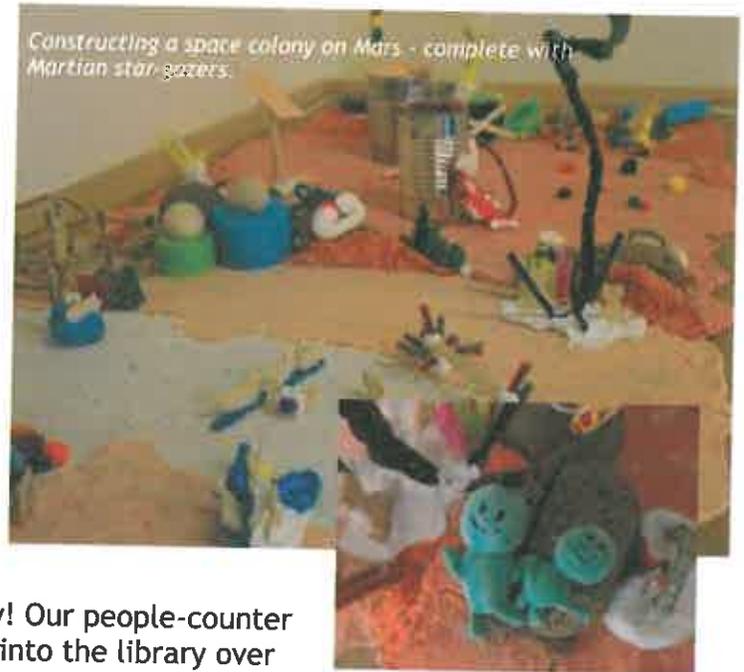
good company is always Welcome...

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report - June 2017
DATE: 7/7/2017
CC: Department Heads

The Discover NASA: From Our Town to

Outer Space exhibition informed our Summer Reading Program kickoff this year. All staff and several brave volunteers, whether in Youth Services or not, participated as we turned the library into "Space Camp" where kids could experience various space-themed activities. Kids started at the front desk then proceeded to participate through 9 stations involving working and living in space. We also ran the kickoff programs over two days and two times so families could fit it into their schedule. This is the first time in five years that we've been able to have the SRP Kickoff program inside the library! Our people-counter showed over 550 additional people came into the library over the two days we held Space Camp.



The Library hosted 45 girls and 20 adults from American Heritage Girls troops from Surprise, Tucson, Flagstaff and Phoenix. The girls ranged in age from 4 to 15 and were earning badges in three different levels for Space Exploration and Working in Space. They spent two days working on a variety of projects and even had a sleepover in the library. Kudos to Astronomers of the Verde Valley for bringing their equipment to Rezzonico Family Park and giving the girls and their sponsors a chance to appreciate Camp Verde's beautiful dark skies.

Report from Youth Services Librarian, Nadia Torabi:

June continued to be filled with Summer Reading and Discover NASA programs. The children learned about campfire safety, the similar features Mars has to Earth, the phases of the moon, and what constellations are. There was also stargazing in Rezzonico Family Park. Families continued to explore the NASA exhibit. Our new Lego Club is growing in popularity each week. We started with just five children and ended the month with twenty-six. I have ordered new books and series that parents and children request, including several new Spanish and bilingual books.

Report from Reference & PC Help Librarian, Gerry Laurito:

This month we served a lot of people printing out passes for Fossil Creek Recreation Area. The two small study rooms were used 60 times for a total of 116 hours by 82 people. Most patrons used the rooms for study, meetings, and taking tests.

Report from Circulation Librarian, Alice Gottschalk:

June began Summer Reading Programs and everything went well at the Circulation desk on both opening days. I have volunteers that were willing to work extra hours to cover registering patrons and their children to thank for that. When you come into the library and see two new faces its because we have two new volunteers that are working at the front desk. Give them a big smile and welcome Elaine and Pam to our team.



Report from Teen Librarian, Zack Garcia:

With the Summer Reading Program underway, June was a very busy month. Teens helped build the playhouse for the children's courtyard, built bat houses, and created lamps. The kids used teamwork, and also got hands-on experience building things. When constructing the bat houses, a few were reluctant to use the power drill or screw gun, but by the end they had all given it a shot and gotten more comfortable with it. When building the lamps, they got to combine creativity and practicality by decorating and wiring the lamps instead of buying them. Next on the to-do list is building our 3D printer. It finally arrived, and I think it will be a fun project, and a great thing for the library as a whole.

Report from Friends of Camp Verde Library: The quilt raffle concluded with a drawing at the end of the month. Doris Mintz of Prescott is the winner! Thanks to Jeannette Teets for creating and donating the quilt which netted the Friends over \$600. A vending machine that holds drinks and snacks was delivered to the Friends. The Town Maintenance crew brought the machine up to the Teen area, set it up and leveled it. President of the board, Jeannette Teets, was trained to load it and she showed others how to manage it. The machine will be stocked by the Friends and all proceeds go to the Friends as one more way to raise money to help fund projects and items for the library.



Be sure to follow our blog: <https://cvcltalk.wordpress.com/>. To really keep up with what is going on at the library, don't forget to like us on Facebook at: <https://www.facebook.com/campverdelibrary>

JUNE 2017 Camp Verde Community Library Use Statistics

	May-17	May-16	% change	YTD-FY17	YTD-FY16	% change
In-Library Uses						
Traffic Count	8,999	5,835	54.2%	87,357	67,978	28.5%
New Cards Issued	147	78	88.5%	1,377	713	93.1%
Public Computer Use	1,554	1,680	-7.5%	18,937	20,025	-5.4%
Early Literacy Computer Use	149	54	175.9%	775	806	-3.8%
Requests for Computer Help	151	123	22.8%	1,551	1,290	20.2%
Reference Questions	230	134	71.6%	2,043	1,795	13.8%
Total In-Library Use	11,230	7,904	42.1%	112,040	92,607	21.0%
Library Programs						
Adult Programs	47	30	56.7%	346	277	24.9%
Adult Program Attendance	453	127	256.7%	3,197	1,268	152.1%
Adult Program Hours	8	8	0.0%	78	102	-24.0%
Youth Programs	35	30	16.7%	268	295	-9.2%
Youth Program Attendance	879	465	89.0%	3,457	4,913	-29.6%
Youth Program Hours	38	22	72.7%	123	316	-61.1%
Programs Off-Site	0	7	-100.0%	18	65	-72.3%
Total Library Program Attendance	1332	592	125.0%	6,654	6,181	7.7%
Circulation						
Items Checked Out	6,557	5,124	28.0%	55,645	53,415	4.2%
Items Checked In	6,462	5,151	25.5%	59,509	59,104	0.7%
Items Used In-Library	n/a	335		n/a	3,670	
Renewed Items	334	898	-62.8%	7,718	10,458	-26.2%
Total Circulation	13,019	10,610	22.7%	115,154	116,189	-0.9%
Total Number Library Patrons	5,064	3,918	29.2%			
Circulation Areas of Interest						
Audio Books	n/a	209		n/a	2,219	
DVDs & VHS	n/a	1,744		n/a	19,600	
eBooks	404	339	19.2%	4,249	3,382	25.6%
Youth eBooks	41	58	-29.3%	442	563	-21.5%
iPads & e-readers	6	12	-50.0%	59	115	-48.7%
Large Print	n/a	192		n/a	2,160	
Magazines	93	98	-5.1%	1,047	1,334	-21.5%
Kids & Teens Material	n/a	1,914		n/a	16,388	
Transits, HOLDS & InterLibrary Loans						
HOLDS Filled	1,056	768	37.5%	8,871	9,376	-5.4%
Transit Items Sent & Received	1,629	1,402	16.2%	15,935	17,869	-10.8%
CVCL ILL Items Going Out	31	51	-39.2%	251	381	-34.1%
ILL Items for CVCL Patrons	7	0		43	48	-10.4%
Total Transit, HOLDS & ILL Activity	2,723	2,221	22.6%	25,100	27,674	-9.3%
Library Volunteers						
Number of Volunteers	39	20	95.0%	456	354	28.8%
Number of Hours Given	672	471	42.7%	7,830	6,290	24.5%
Average Hours/Volunteer	17.2	23.6	-26.8%	17.2	17.8	-3.4%
Collection & Development						
New Kids & Teen Material Added	n/a	55		n/a	501	
New Books Added	n/a	166		n/a	1,564	
New Audio-Visual Material Added	n/a	61		n/a	693	
Total Items Added	301	227	32.6%		2,257	
Total Items Owned	30,286	32,056	-5.5%			
Mending & Donations						
Items Mended or Repaired	29	58	-50.0%	719	833	-13.7%
Donations Processed	1,895	401	372.6%	12,621	5,784	118.2%

JUNE 2017 Camp Verde Community Library Use Statistics

Donations Cataloged	191	106	80.2%	1,452	1,085	33.8%
Online Public Access Catalog						
OPAC Searches	10,256	60,843	-83.1%	161,615	318,978	-49.3%

CAMP VERDE MUNICIPAL COURT
MONTHLY TRANSMITTAL

Date: July 6, 2017
From: Camp Verde Municipal Court

Reporting Month: JUNE 2017

Check #: 5762

Total Amount of Check: \$33,295.97 PS

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY _____

REVENUE ACCOUNT NUMBER

01-300-40-413000	\$30,793.58
Fines/Fees/Forfeitures- before the check requests below	
01-300-40-431000	\$449.84
Court Apt-Atty. Reimbursement	
05-310-40-413100	\$236.06
Local JCEF Fund	
05-330-40-413300	\$1516.76
Court Enhancement Fund	
19-601-40-413000	
Camp Verde Marshal's Safety Equip. Fund	\$209.73

CHECK REQUEST

Summary of Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt. & suspended plates fee	\$6.66	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$204.20	01-300-40-413000
000117	Arizona State Treasurer	\$17,938.41	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	\$23.12	01-300-40-413000
003572	Motor Vehicle Division Refund Unit	\$4.00	01-300-40-413000
001014	Registrar of Contractors Safety Equipment Fund	\$0.00	01-300-40-413000
003313	Cottonwood Police Dept Safety Equipment Fund	\$0.00	01-300-40-413000

JUNE 2017

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2017

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	28	3	77	108
Filed	4	0	5	9
Transferred In	0	0	0	0
SUBTOTAL	32	3	82	117
Transferred Out	0	0	0	0
Other Terminations	7	0	7	14
TOTAL TERMINATIONS	7	0	7	14
Statistical Correction	0	0	0	0
Pending End of Month	25	3	75	103

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
207	0	0	207	0	0	0	0	207

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 0 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
174	57	0	231	0	9	59	68	0	163

Civil Traffic Hearings Held: 0

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed		Trans In		TOTAL
2		0		2

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2017

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (i)	
Misdemeanor (Non-Traffic)	635	21	0	656	0	31	31	0	625
Failure to Appear (Non-Traffic)	2	0	0	2	0	0	0	0	2
TOTAL	637	21	0	658	0	31	31	0	627

TRIALS HELD

Misdemeanor Court/FTA Trials Held: 1 Misdemeanor/FTA Jury Trials Held: 0

FELONY

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (i)
0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: 0 Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 21

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	28	7	35	10	0	25
TOTAL	28	7	35	10	0	25

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2017

CIVIL COMPLAINTS				
	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults:	0	Civil Court Trials Held:	0
Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer:	0	Civil Jury Trials Held:	0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	2	1	1	2
Harassment	2	0	2	2

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT

Order of Protection:	0	Injunction Against:	0
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SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	1

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year:

June 2017

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	135
Serious Violations	12
All Other Violations	597
TRAFFIC TOTAL	744

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	823
CRIMINAL TOTAL	823

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Paul A. Scellegel
Signature of the Judge/Magistrate (or designee)

Veronica Pineda
Name of Preparer

July 6, 2017
Date of Preparation



ARIZONA STATE TREASURER'S OFFICE
 1700 West Washington, Phoenix, Arizona 85007-2812
 (602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

Report Period:	<u>Jun-17</u>	Prepared By:	<u>VERONICA PINEDA</u>
Date:	<u>6/5/2017</u>	Title:	<u>Court Supervisor</u>
Depositor Code #	<u>6332</u>	Phone #:	<u>928-564-0033</u>

Depositor Name: CAMP VERDE MUNICIPAL COURT
 Address: 473 S MAIN STREET
CAMP VERDE MUNICIPAL COURT

negative amounts are not to be used on this form
 (contact this Office for guidance regarding negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES			FINES & FEES (continued)		
Confidential Inter Fund	08-135; 12-284.03A8		Dept of Lav. - Crim. Case.	41-2421E4	
Juvenile Family Counseling	05-263C				
Victims Rights - Juvenile	07-418; 41-191.08		DUI-Public Safer, Equip Fd	23-1381-3;28-8224,6-8	960.66
Victim's Rights Enforcement	12-116.09; 41-1722	115.19	BUI-Law Enf Boat Safety Fd	5-323;5-395.01,.03	
AHCCCS	11-292			28-1381-3;28-8224,6-8	
JCEF-Filing Fees	12-264.03A7; 22-281C1;		FARE General Services Fee		
	22-404C1	13.04	FARE Delinquent Fee		520.06
JCEF - Time Payment	12-116B	427.92	FARE Special Collections Fee		2212.99
JCEF - Diversion Fee	12-114		FARE Installment Fee		
JCEF - Probation Assessment*	12-114.01	1240.15	Constable Ethics Fund	11-445 (80%)	
DNA Penalty Assessment	12-116.01C, J	693.40	Constable Ethics Fund	11-445 (20%)	
2011 Add'l Assmnt (**see below)	12-116.04C	487.25	GITEM	41-1724/11-1051	
(*State Treas use only)			OTHER FINES & FEES (describe and Indicate ARS#)		
	50% GITEM				
Confidential Address Fund	12-116.05	29.26			
Domestic Violence	12-116.06, 12-284.03A2	30.80			
Drug Prevention Res Center	12-284.03; 41-2402H		TAXES		
Child Abuse	12-284.03A3		Prior Year Real Property	42-205	
Sex Offender Assessment	13-3821, 3824		Personal Property	42-208	
Anti-Racketeering Fund	13-811B; 13-2314.01		County Education District	15-991.01A	
Drug & Gang Enforce Act	13-811C; 41-2402	1364.14	Property--Min School Tax	15-992B,C	
Community Punishment			State Water Banking	48-3715.03; 45-2425	
Program Drug Fines	13-321; 12-299		C.A.W.C.D.	43-3715	
Technical Registration Bd	12-116.03; 13-3423	30.00	Groundwater Replenishment	48-3773.A3; 48-3772	
Citizens Clean Election Fund	16-949D; 16-954C	1164.83	Annual Membership Dues	48-3779	
Game & Fish Wildlife	17-313A		OTHER TAXES (describe and indicate ARS #)		
AZ Lengthy Trial Fund	21-222				
Alternative Dispute	22-281C2; 12-135;				
Resolution Fund	12-284.03A5		90/10 REVENUE		
Mining Fees	27-208D		Mobile Home Relocation	33-1476.03 (90%)	
Child Passenger Restraint	28-907C	0.00	Mobile Home /Ins. & Cost	33-1476.03 (10%)	
DPS - Civil Penalty	28-4139C	0.00			
DUI Abatement Fund	28-1304; 28-1382, 3	19.00			
General Fund/(includes	28-737; 28-876; 28-2416;				
Civil Penalties)	32-1166, 44-1799.81,		TOTAL AMOUNT REMITTED:		
	41-1722		By Check	\$17,938.41	
AZ Highway Fines (HURF)	28-5438F; 28-2533C		By Cr Advice (Wire)		
Victim Comp/Assistance	31-411F; 31-466B				
Registrar of Contractors	32-1107; 32-1124		TOTAL	\$17,938.41	
MSEF Penalty Assessment	36-2219.01; 12-116.02F	1516.01			
CJEF Penalty Assessment	41-2401; 12-116.01	5481.30			
Arson Detection Reward Fund	41-2167				
FTG Penalty Assessment 7%	41-2421J; 12-116.01B	815.40			
Prison Const & Op. Fund	41-1651; 5-395.01A4	817.01			

FOR STATE TREASURER USE ONLY

NOTES:

*In Maricopa County Limited Jurisdiction Courts only, these monies are remitted to the county treasurer rather than the state.

These funds are not collected by courts

MONTHLY REVENUE REMITTANCE REPORT

CAMP VERDE MUNICIPAL COURT - JUNE 2017

Account Description & Statute	AZTEC Code	Total Distribution
Confidential address- ARS 12-116.04	ZCAA1	29.26
CEF 10% of Base Fine - 16-954C	ZCEF	\$1,164.83
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$5,481.30
Child Restraint - 28-907C	ZCPRF	
Drug & Gang Enforcement - 13-811C	ZDECJ	\$1,364.14
DNA 3% of Base Fine - 12-116.01C	ZDNAS	\$693.40
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUIA	\$19.00
Domestic Violence Shelter Fund 12-116.06	ZDVSF	\$30.80
FARE Fee Special Collections (19%)	ZFAR1	\$2,212.99
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$520.06
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$815.40
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$427.92
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$13.04
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$1,516.01
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$487.25
Prison Construction & Operations Fund - 41-1651	ZPCOF	\$817.01
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6	\$15.09
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$1,221.45
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$3.61
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU, ZPSEF	\$960.66
Registrar of Contractors	ZRCA	
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	\$30.00
State Highway Work Zone Fund - 28-710B	ZSHWZ	
victims rights enf assmnt fund (100%)	ZVREA	\$115.19
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	
SUBTOTAL - STATE REVENUE Remitted to City Finance		\$17,938.41

Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$143.30
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$60.90
SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance		\$204.20
2011 Officer Safety Equip - Sheriff	ZOS4	
2011 Officer Safety Equip - DPS	ZOS5	\$23.12
2011 Officer Safety Equip - MVD/ADOT	ZOS6	\$4.00
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 19-601-40-413000	ZOS11	\$209.73
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	\$6.66
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	
SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance		\$243.51
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P. 01-300-40-431000	ZATT,ZATT & ZREIM	\$449.84
Confidential address- ARS 12-116.04	ZCAA2	\$1.54
Defensive Driving School Fee - 28-3396	ZDDS	\$1,620.00
Deferred Prosecution Fees	ZDEFP	\$150.00
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$9,172.10
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	\$1.00
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$33.67
Local Costs/Fee Warrant Default Fees	ZLCL	\$1,555.35
Bonds Forfeited to General Fund	ZLOCL	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$49.32
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	\$34.21
Bank Fees -From Ckbk/prev mon bank statement	negative number	
Bank Fee - Checks Ordered	negative number	
SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413000		\$13,067.03
Court Enhancement Fee	ZCEH	\$1,516.76
SUBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330-40-		\$1,516.76
LOCAL Time Payment JCEF - 12-116	ZJCL	\$230.42
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$5.84
SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100		\$236.06
Total Revenue		\$33,205.97

MISCELLANEOUS PASS-THROUGH MONIES (Overpayments) REPORT		
Carried Forward from Previous Month		
Received During Current Month	ZOVR back to/or from Def	38.00
Disbursed During Current Month	9517	(16.00)
Balance at End of Current Month		22.00
RESTITUTION REPORT		
Carried Forward from Previous Month		
Escheated / stale dated		
Received During Current Month	5901 ZREST	\$353.58
Disbursed During Current Month	5003	(\$169.56)
Balance at End of Current Month		\$184.02
BOND REPORT		
Bonds Carried Forward from Previous Month		\$1,500.00
Bonds Received During Current Month	ZBND	\$1,511.96
Bonds Forfeited During Current Month	Pg 3 Total	(1,311.96)
Bonds Escheated 2011:		
Bond Voided		
Bonds Transferred	fee book	
Bonds Refunded During Current Month	5079	
Bonds Balance at End of Current Month: open bonds		\$1,700.00
TOTAL PASS THROUGH MONIES		\$1,906.02

I, Hon. Paul A. Schlegel, Presiding Magistrate, Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

June-17

Paul A. Schlegel
Signature

7-7-17
Date