

ADDITIONAL INFORMATION

**AGENDA
TOWN OF CAMP VERDE
REGULAR SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY, JUNE 20, 2018 at 6:30 P.M.**

- g) Possible award of Change Order in the amount of \$179,025, under Agreement #18-125, in order to facilitate the pond excavation and transport of the evacuated materials to the park site. [Staff Resource: Ron Long]**

**ATTACHED IS A COPY OF THE CONTRACT ADJUSTMENT
AUTHORIZATION REQUEST.**

CONTRACT ADJUSTMENT AUTHORIZATION REQUEST



P.O. Box 1420, 928-775-2795 Office **ROC #259019**
 Dewey, AZ 86327 928-268-3487 Fax

FROM: Earth Resources Corporation P.O. Box 1420 Dewey, AZ 86327
TO: Town of Camp Verde 395 South Main Street Camp Verde, AZ 86322

NO 1

DATE:	6/18/18
JOB NAME:	Sports Complex
WORK TO BEGIN BY:	TBD
WORK TO BE COMPLETED BY:	NA

DESCRIPTION OF WORK TO BE COMPLETED

\$4,725.00 Prep Haul roads for offsite import from pond	1	\$	4,725.00
\$168,000.00 Import dirt from new pond area to sports complex site (per CY) Includes Sales Tax & Bonding	35000	\$	4.80

Add 45 Calendar days to complete this scope, to contract time

\$172,725.00 Total

The work covered by this order, shall be preformed under the same terms and conditions, as that included in the original Contract.

CHANGES APPROVED BY:

COMPANY NAME	
SIGNATURE (TO APPROVE)	
PRINT NAME	TITLE

PREVIOUS CONTRACT AMOUNT	\$ 2,067,863.00
AMOUNT OF THIS ORDER	\$ 172,725.00
TOTAL CONTRACT AND EXTRAS	\$ 2,240,588.00
EARTH RESOURCES CORPORATION	



Agenda Item Submission Form – Section I

Meeting Date: June 20, 2018

- Consent Agenda Decision Agenda Executive Session Requested
- Presentation Only Action/Presentation Special Session

Requesting Department: Public Works

Staff Resource/Contact Person: Ron Long

Agenda Title (be exact): Possible award of Change Order in the amount of \$172,725, under Agreement #18-125, in order to facilitate the pond excavation and transport of the excavated materials to the park site.

Attachments: Earth Resources Request (1 Page)

Estimated Presentation Time:

Estimated Discussion Time:

Reviews Completed by:

- Department Head: Ron Long,**
- Town Attorney** Agreement reviewed and approved as attached by William Sims

Finance Review: Budgeted Unbudgeted N/A

Finance Director Comments/Fund: The current budget for the Sports Complex, account #03-000-20-861110, \$5,720,602

Fiscal Impact:
Comments:

Background Information:

- Clearing and grubbing of the Sports Complex site was completed by Town Crews.
- Council awarded Agreement #18-125 in the amount of \$2,067,863 to complete the grading and infrastructure required prior to beginning construction of the sports fields support facilities and amenities

Included in the Park development is a 10,000,000-gallon fishpond. This necessary feature was strategically located and designed to store irrigation water for the fields. Furthermore, the soil that will be excavated to construct the pond is required for fill in other areas of the Park.

The estimated 35,000 cubic-yards of soil that will be excavated from the pond will have to be moved from the excavation site to the Park site. If the Wastewater road was utilized to haul this amount of soil, not only would the time and fuel costs add expense, the many trips made with heavy construction equipment would damage the road resulting in required repairs would have been required. To mitigate this issue, staff has been working through the

