



It's in your hands ~ "Build a Stronger Community – Shop Locally"

AGENDA

WORK SESSION

MAYOR and COMMON COUNCIL

of the TOWN OF CAMP VERDE

COUNCIL CHAMBERS - 473 S. Main Street, # 106

WEDNESDAY, MAY 9, 2012

4:00 p.m.

1. **Call to Order:**
2. **Roll Call**
3. **Pledge of Allegiance:**
4. **Discussion, consideration, and possible direction to staff relative to the Draft FY 2012/13 Tentative Budget. Discussion may include, *in no particular order*, and not limited to the following budget units. Note: Any items not addressed at this meeting may be carried over to a subsequent meeting.**
 - a. Library/Library Building Fund
 - b. Court/Court Enhancement Fund
 - c. Clerk/Housing Grant Fund
 - d. Human Resources
 - e. Economic Development
 - f. Community Development (CD); Building, Planning, CD
 - g. CVMO/Animal Control/911 Funds
 - h. Finance/Other Funds/Grants
 - i. Non Departmental
 - j. Risk Management
 - k. Manager
 - l. Public Works
 - m. Parks/Parks Fund
 - n. Streets/HURF
 - o. Maintenance
 - p. Capital Improvements Projects Fund
5. **Adjournment**

Posted by: *V Jones*

Date/Time: *5-3-2012*

1:05 p.m.

Note: Pursuant to A.R.S. §38-431.03.A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.