AGENDA

REGULAR SESSION
LIBRARY ADVISORY COMMISSION
of the
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
473 S. Main Street, Room #106
THURSDAY, April 16, 2009
6:30 P.M.

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Consent Agenda - All those items listed below may be enacted upon by one motion and approved as Consent Agenda Items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Commission so requests.**
   a) **Approval of the Minutes:**
      1) Regular Session – March 19, 2009
   b) **Set Next Meeting, Date and Time:**
      1) Regular Session –June 17, 2009 at 6:30 p.m.

5. **Call to the Public for Items not on the Agenda** Residents are encouraged to comment about any matter not included on the agenda. State law prevents the Commission from taking any action on items not on the agenda, except to respond to criticism made by those who have addressed the public body, ask staff to review a matter, or ask that a matter be on a future agenda. (Pursuant to A.R.S. *§38-431.01(G).)*

Please note: Staff makes every attempt to provide a complete Agenda packet for public review. However, it is not always possible to include all information in the packet. You are encouraged to check with the Clerk's Office prior to a meeting for copies of supporting documentation, if any that were unavailable at the time Agenda packets were prepared.

Public input may be invited on the following items:

6. **Report and discussion and suggestions to staff regarding the 2009 / 2010 library budget.**

7. **Discussion, consideration, and possible recommendation to Town Council regarding the creation of a library logo. This item will include but is not limited to; town policy and procedures, how it will be created, if there is to be a contest for the logo's creation, and the nature of that contest.**

8. **Discussion, and planning for the Library Commission's participation in Ft. Verde Days.**

9. **Report of CCCVL activities from Linda Harkness or the Commission Liaison.**

10. **Report and discussion of Yavapai County's contribution towards the Camp Verde Library Budget.**

11. **Discussion and report of the commissioners regarding their recent tour of the Camp Verde Community Library facilities.**

12. Call to the Public for Items not on the Agenda

There will be no Public input on the following items:

13. Discussion and consideration of the Director/Staff Report. Discussion may include, but not be limited to meetings attended; programs and activities; statistical reports; books; videos; computer update; funding; physical changes to the Library; and publicity.

14. Commission Comments, Informational Reports, Activity Updates, and Agenda Item Requests: Individual Commission members may provide brief summaries of current events and activities. These summaries are strictly for informing the public of such events and activities. The Commission will take no discussion, consideration, or action on any such item, except that an individual Commission member may request an item be placed on a future agenda.

15. Adjournment

Posted by: Gerard Lauritz Date/Time: 4/10/9 10:00 AM

Note: Pursuant to A.R.S. §38-431.03.A.3, the Commission may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.

MINUTES
REGULAR SESSION
LIBRARY ADVISORY COMMISSION
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
THURSDAY, March 19, 2009
6:30 P.M.

Minutes are a summary of the actions taken. They are not verbatim.
Public input is placed after Commission motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion

1. **Call to Order**
The meeting was called to order at 6:30 p.m.

2. **Roll Call**
Chairperson Mina, Commissioners Doering, Chatley and Sykes were present; Vice Chairperson Heuman, and Commissioners Polo and Pastine were absent.

Also Present:
Library Director Gerard Laurito and Recording Secretary Margaret Harper.

3. **Pledge of Allegiance**
The Pledge was led by Chatley.

4. **Consent Agenda - All those items listed below may be enacted upon by one motion and approved as Consent Agenda Items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Commission so requests.**
a) Approval of the Minutes:
1) Regular Session – January 15, 2009
b) Set Next Meeting, Date and Time:
1) Regular Session –April 16, 2009 at 6:30 p.m.
On a motion by Chatley, seconded by Mina, the Consent Agenda was unanimously approved as presented, with the correction noted.

A typographical error was pointed out for the date of the Minutes for approval; the correct date is January 15, 2009.

5. **Call to the Public for Items not on the Agenda**
There was no public input.

6. **Update report on Mayor Gioia's economic stimulus presentation to Congressman Kirkpatrick**
Library Director Laurito reported that apparently the Library project does not fit the stimulus package criteria that projects must be "shovel ready." However, there is a possibility that Federal funding might be available in 2010 as one of the earmarks; all of the projects were submitted by Gioia as part of the consideration for the appropriations in 2010.

PUBLIC INPUT
(Comments from the following individual are summarized.)
Tom Nielson outlined information regarding the letter submitted by Mayor Gioia to Congressman Kirkpatrick requesting the funding.

There was no further public input.

The members briefly discussed further the possibility of funding through earmarks, and the requirement that the projects be "shovel ready."

7. Report and discussion and suggestions to staff regarding the 2009 / 2010 library budget.

Laurito reviewed highlights from the draft 2009/2010 Library Budget. The Commissioners discussed with Laurito and requested clarification of some of the different line items listed on the proposed budget. Laurito said that after ongoing work shops and possible revisions the proposed Library budget will be brought back next month for further review.

8. Discussion, consideration, and possible recommendation to Town Council regarding the creation of a library logo. This item will include but is not limited to; town policy and procedures, how it will be created, if there is to be a contest for the logo's creation, and the nature of that contest.

On a motion by Sykes, seconded by Chatley, the Commission unanimously voted to continue this item to the next meeting.

Laurito reported that he has had recent conversations with Parks & Recreation Director Lynda Moore regarding the logo created for that department, the associated costs, and obtaining Council approval. Laurito outlined the costs that could be incurred by creating a Library logo. The members discussed contacting the newspapers and involving all the community and schools in a contest to create a logo at no cost. It was decided that this item would be continued for further input from Commissioner Polo.

9. Discussion, and planning for the Library Commission's participation in Ft. Verde Days.

The discussion commenced with the comment that the Library has not participated in Ft. Verde Days in the past, and that planning had started too late last year to be able to be a part of the event. The dates for the event this year will be October 9-10-11. The question of the possible closing of Ft. Verde State Park was discussed, and how that might affect the event. Several suggestions were made regarding ways to participate and publicize the Library, including a booth with a " Read-A-Thon," featuring historical books.

PUBLIC INPUT

(Comments from the following individual are summarized.)

Tom Nielson suggested organizing a parade float, with children on board a hay wagon that a neighbor would be glad to lend for the occasion; the children would be representing the children's library activities.

There was no further public input.

Chairperson Mina will contact Director Lynda Moore regarding the suggested participation of the Library Commission in the Ft. Verde Days celebration; Mina will report back at the next meeting.

10. Report and discussion of Yavapai County's contribution towards the Camp Verde Library Budget.

Laurito advised the Commission that at this point he had no further information on this item; the new proposed formula has not yet been released.

11. Report of CCCVL activities from the Linda Harkness or the Commission Liaison.

There was no one available to present the subject report.

12. Discussion, consideration, and possible recommendation to Town Council on action recommendations from CCCVL regarding the library building project. This will include but is not limited to a special fund for the design and construction of the library, putting the question of the location of the new library to a vote of the people, the

current method Yavapai County uses to compensate the town for library services, and the town's financial commitment to the library building project.
On a motion by Doering, seconded by Chatley, the Commission unanimously voted to table this item indefinitely.

The Commission addressed at length the issues presented in this agenda item, recalling past discussions and the opinions from former Councils regarding location of the new library, as well as concern about members of the community requesting that the issue be put to a vote. Doering pointed out that there are members on the current Council who want to force what has been voted on already, and he feels that the Commission should perhaps wait and see if the political climate changes with the new Council. The members discussed who will be serving on the new Council; it was generally agreed that this item should be tabled at least until after the new Council has been seated in June.

Sykes reminded the members that he and Tom Nielson have been in contact with an individual who has proposed designing, building and financing the library on his property and letting the Town pay it off. It was suggested that Sykes invite the gentleman to present his proposal to the Library Commission at the April 16th meeting. Sykes will advise Laurito that the person will be attending.

13. Discussion and report of the commissioners regarding their recent tour of the Camp Verde Community Library facilities.
The members shared their findings and general approval of the status of the Library facilities and the recent repairs that had been made.

This item will be returned to the agenda for the next meeting for further discussion and input.

14. Discussion of the Library Commission's 1st quarterly report of 2009
Chairperson Mina apologized that she was unable to comment on the subject report; she will email copies to the members.

15. Call to the Public for Items not on the Agenda
Tom Nielson made the statement that although he is not on the Board he is fighting for the Library.

There was no further public input.

16. Discussion and consideration of the Director/Staff Report.
Laurito reviewed his written report, including the recent donation from the Hastings Book Store, the relocation of the Beaver Creek Library facility as of April 1, and the decision to cancel the Denim & Lace event this year because of the economy.

16. Commission Comments, Informational Reports, Activity Updates, and Agenda Item Requests:

There were no informational reports.

Agenda Item Requests:
Return Items 7, 8, 9, 10, 11 and 13 to the next agenda, and an agenda item for the presentation by the gentleman as discussed in Item 12 above.

The members should contact Laurito to request additional items.

18. Adjournment
On a motion by Mina, seconded by Sykes, the meeting was adjourned at 7:34 p.m.

_____

Lisa Mina, Chairperson

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Library Advisory Commission of the Town of Camp Verde during the Regular Session of the Library Advisory Commission of Camp Verde, Arizona, held on the 19th day of March 2009. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____ 2009

_____

Margaret Harper, Recording Secretary

Camp Verde Community Library
Fund 01-20-70

Expenditures

ACCOUNT NUMBERS	ACCOUNT TITLE	2008/2009 COUNCIL ADOPTION	2008/2009 ADJUSTED BUDGET	2008/2009 ESTIMATED ACTUALS	2009/2010 DEPARTMENT REQUESTED	2009/2010 MANAGER RECOMMEND	2009/2010 COUNCIL ADOPTION
6000	Salaries	203,530	207,472			212,324	
6001	Overtime	500	500			500	
6010	FICA	12,650	12,894			13,195	
6011	Medicare	2,958	3,015			3,086	
6012	Retirement	19,281	19,624			20,005	
6013	Unemployment Insurance	492	492			423	
6014	Workman's Compensation	972	986			1,941	
6020	Health, Dental, Life & STD Insurance	27,873	27,881			27,499	
	Total Salary Expenditures	**$ 268,256**	**$ 272,864**	**$ -**	**$ -**	**$ 278,973**	**$ -**
Operational Expenditures							
7010	Training	600	600		450		
7015	Travel	1,300	1,300		750		
7030	Office Supplies	7,500	6,500		6,500		
7035	Subscriptions/Memberships	350	350		350		
7036	Books/Tapes/Publications	45,000	45,000		30,000		
7038	Advertising	500	400	448	1		
7039	Postage	2,500	2,500	2,564	2,500		
7040	Computer Services/Software	1,000	1,000		1,000		
7060	Electric	7,500	7,500	7,510	5,000		
7061	Gas/Propane	3,000	3,000		2,000		
7062	Water	800	800	1,061	733		
7064	Waste Removal	666	666	725	500		
7065	Telephone	2,917	2,917		1,944		
7067	Pest Control	315	315		210		
7110	Legal Services	1,850	537	888	900		
7120	Contract Labor/Services	5,000	4,000	5,040	5,000		
7200	Service Charges	0	30		24		
7300	Commission Expense	250	0		1		
7519	Equipment Maintenance	500	500	718	500		
7613	Volunteer Expenses	1,250	1,250		1,200		
7640	Library Programs	8,500	8,500		2,125		
7641	Amigo/Aznet-Lib Database Access	3,000	2,500	2,500	2,500		
7642	Dynix-Lib Automation Program	12,500	10,500	11,117	11,600		
	Library Materials (Amazon.com)				**1,000**		
	Total Operational Expenditures	**$ 106,798**	**$ 100,665**	**$ 32,571**	**$ 76,788**	**$ -**	**$ -**
Equipment/Capital Expenditures							
8000	Office Equipment/Furniture	2,000	1,000		500		
8020	Equipment Lease	2,000	0		730		
	Total Equipment/Capital Expenditures	**$ 4,000**	**$ 1,000**	**$ -**	**$ 1,230**	**$ -**	**$ -**
Total Expenditures		**$ 379,054**	**$ 374,529**	**$ 32,571**	**$ 78,018**	**$ 278,973**	**$ -**

Re\ Revenues

Library Revenues							
40-70-4100	Library Copies	0	0	1,071	1,071		
40-70-4130	Library Fines/Fees	4,200	4,200	6,176	6,176		
43-70-4025	Library District	80,718	80,718	80,718	80,718		
	Book Sales on Amazon.com				**1,000**		
	Total Departmental Revenues	**$ 84,918**	**$ 84,918**	**$ 87,965**	**$ 88,965**	**$ -**	**$ -**
Net <Subsidy From>/Contribution To General Purpose Revenues		**$ (294,136)**	**$ (289,611)**	**$ 55,394**	**$ 10,947**	**$ (278,973)**	**$ -**

General Fund Subsidy: 295,000 *share with Children's Library

383965

Camp Verde Community Children's Library
Fund 01-20-72

Expenditures

ACCOUNT NUMBERS	ACCOUNT TITLE	2008/2009 COUNCIL ADOPTION	2008/2009 ADJUSTED BUDGET	2008/2009 ESTIMATED ACTUALS	2009/2010 DEPARTMENT REQUESTED	2009/2010 MANAGER RECOMMEND	2009/2010 COUNCIL ADOPTION
6000	Salaries						
6001	Overtime						
6010	FICA					0	
6011	Medicare					0	
6012	Retirement					0	
6013	Unemployment Insurance						
6014	Workman's Compensation						
6020	Health, Dental, Life & STD Insurance						
	Total Salary Expenditures	$ -	$ -	$ -	$ -	$ -	$ -
Operational Expenditures							
7010	Training				150		
7015	Travel				250		
7030	Office Supplies						
7035	Subscriptions/Memberships						
7036	Books/Tapes/Publications				15,000		
7038	Advertising						
7039	Postage						
7040	Computer Services/Software						
7060	Electric				2,500		
7061	Gas/Propane				1,000		
7062	Water				367		
7064	Waste Removal				250		
7065	Telephone				973		
7067	Pest Control				105		
7110	Legal Services						
7120	Contract Labor/Services						
7200	Service Charges						
7300	Commission Expense						
7519	Equipment Maintenance						
7613	Volunteer Expenses						
7640	Library Programs				6,375		
7641	Amigo/Aznet-Lib Database Access						
7642	Dynix-Lib Automation Program						
	Total Operational Expenditures	$ -	$ -	$ -	$ 26,970	$ -	$ -
Equipment/Capital Expenditures							
8000	Office Equipment/Furniture						
8020	Equipment Lease						
	Total Equipment/Capital Expenditures	$ -	$ -	$ -	$ -	$ -	$ -
Total Expenditures		$ -	$ -	$ -	$ 26,970	$ -	$ -

Rev Revenues

Library Revenues							
40-70-4100	Library Copies						
40-70-4130	Library Fines/Fees						
43-70-4025	Library District						
	Total Departmental Revenues	$ -	$ -	$ -	$ -	$ -	$ -
Net <Subsidy From>/Contribution To General Purpose Revenues		$ -	$ -	$ -	$ (26,970)	$ -	$ -

General Fund Subsidy: shared with CV Library

Library Director's Report
March 2009

Statistical Report

Our statistics are compiled at the Yavapai Library Network headquarters in Prescott. At the present time, they are short staffed and running behind on getting this data to us. They hope to replace the staff person who left by mid April. I expect to be reporting late until a new person is on board and trained. Please bear with us in this matter.

February's circulation statistics are as follows.

A total of 7381 items were circulated including 58 audio books, 153 kid's videos and 363 adult videos.

256 work hours were volunteered

March's circulation statistics are as follows.

A total of 6792 items were circulated including 73 audio books, 125 kid's videos and 292 adult videos.

263 work hours were volunteered

We are on a pace to circulate between 78 and 80 thousand items this year. I attribute these gains to the poor economic conditions and an increase in usage by the Camp Verde School District.

February's catalog stats are as follows.
9485 searches
1195 patron logins
1426 patron holds
556 patron renewals
4 patron updates

March's catalog stats are as follows.
1109 searches
107 patron logins
107 patron holds
96 patron renewals
2 patron updates

Beaver Creek statistics were as follows in February
30 searches
4 holds were placed
1 item was renewed.
387 people visited Beaver Creek
3 new cards were issued
4 Interlibrary Loans were processed.

March's catalog stats are as follows.
2 searches
0 patron logins
0 patron holds
0 patron renewals
0 patron updates

Physical Changes to the Current Library / New Library Developments

The floor-leveling project in the children's librarian's office is complete. The room was cleared out, the cement has been poured and the room has been painted and the new carpets have been laid. The room is finished and most of the stuff has been moved back. There were no changes or other problems with current library building.

Books Videos, Computer Updates

In March we added 295 items to the collection including 16 audio books. All public computers are working well.

The new computer for the Children's Department arrived in February and should be installed next month. The renovations to the children's librarian's office are complete and it will be installed when Peggy returns from vacation. The new computer comes with programs to teach computer literacy.

Programs & Activities

In March, we hosted 4 adult programs, 4 children's programs, and 1 program for all ages and 5 school visits. We had a total of 70 adults and 162 children at our programs. In an effort to economize, we are looking to our local citizens to share their talent and knowledge with our children. I will let you know how this is working

Funding & Fund Raising

CCCVL is also working on some fundraising ideas for 2009. I will report on them here as they become more definite.

We have started our budget process for fiscal 2009 / 2010. It is hard to tell at this point in time how we will make out. Mike is encouraging come up with a balanced budget and preserve as much of our services as we can with in that budget. Stay tuned for further updates

Due to circumstances beyond their control, the 2009 Denim & Lace Dinner / Auction has been canceled. A letter has been sent to previous attendees, donors and supporters. The 2010 edition of Denim / Lace will be at the Lodge at Cliff Castle on April 10, 2010.

The Basha's "Shop and Give" program has finished for another year. According to the Basha's web site, CVLE earned around $1000 and CCCVL earned around $500. I will let you know when to link it to your "Thank You" cards in the fall. The number for the Library Endowment is 23066 CCCVL's number is 25034. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

I am also encouraging people to sign up for the e-Scrip program **(number 152446398)**. If anyone has any questions, they may contact the library. You can also get more information on the Internet at http://www.escrip.com/ The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything.

Publicity

We did the usual publicity for any other month. Our calendar or list of events appears in both newspapers thanks to Amber Polo.

We are gearing up for National Library Week April 12 – 18, 2009. We will be giving out free replacements for lost cards pencils & munchies. We will also be forgiving small fines. See our flyer for details.

Meetings Attended

Peggy attended an YLN Youth Librarian's workshop on March 6th.

Jan & Alice were trained in first aid & CPR on March 18th

Miscellaneous Items

We have moved the Beaver Creek branch into their new location, the former Movie Shack location, 3095 Beaver Creek Rd. There are always some adjustments that need to be made and I am sure that it all will be worked out.

	REFERENCE				HITS AGAINST ELECTRONIC RESOURCES		INTERLIBRARY LOAN				VOLUNTEER HOURS
VER MONTH	NO. OF REQUESTS	NO. OF REQUESTS COMPLETED	INCOMPLETE REQUESTS SENT TO OTHER LIBS. OR LIB. DISTRICT	ANSWERS PROVIDED TO OTHER LIBRARIES	***LOCAL RESOURCES	***REMOTE RESOURCES	BORROWED FROM ARIZ. LIBRARIES	BORROWED FROM OUT OF STATE	LOANED TO ARIZ LIBRARIES	LOANED OUT OF STATE	
July	57	57					1413	35	1193	17	363
August	55	55					1568	14	1285	8	235.5
September	82	82					1588	5	1189	10	251.75
October	106	106					1698	9	1318	13	272.5
November	33	33					1295	6	1035	28	209.75
December	59	59					1535	14	1022	14	232
January	66	66					1849	14	1395	12	219
February	64	64					1882	9	1291	14	256
March	37	37					1564	10	1344	14	263
April											
May											
June											
YTD	559	559	0	0	0	0	14392	116	11072	130	2302.5

Unless you have counting software, "HITS" statistics will be taken in October and April only. You will be notified of the day.

A hit is counted every time the "search" command is used.

***"Local Resources" means use of resources paid for by the library used by patrons in the library.

***"Remote resources" means use of library equipment to gain access to resources not paid for by the library.

SUBMIT CUMULATIVE REPORT TO LIBRARY DISTRICT BY THE 10TH OF EACH MONTH

YAVAPAI COUNTY LIBRARY DISTRICT - CUMULATIVE MONTHLY STATISTI

Mar-09

VER	BOOKS AND MAGAZINES				AUDIO/VISUAL							PROGRAMS						
				*PB	AUDIO		VIDEO		CD		TOTAL	# ADULT	PROG.	# YA	PROG.	# JUV (0-14)	PROG.	TOTAL
MONTH	ADULT	YA	JUV	EXCH.	JUV	ADT	JUV	ADT		*OTHER	CIRC	PROG.	ATTEND.	PROG.	ATTEND.	PROG.	ATTEND.	ATTEND.
July	2766	165	1074			71	154	297	1	2197	6725	2	88	1	24	7	129	251
August	2384	140	1151			73	127	212		2392	6479	4	70	1	1	6	98	180
September	2410	136	1333			62	168	206		2392	6707	4	90	1	0	12	237	327
October	2451	121	1288			41	114	196	4	2622	6837	5	110	1	5	15	289	425
November	1930	112	913			34	109	221		2105	5424	5	118	1	1	11	192	311
December	2219	132	807			36	106	272	1	2379	5952	4	76	1	0	9	165	255
January	2698	204	1351			98	133	359	1	2909	7753	4	105	1	10	11	184	299
February	2386	156	1245			58	153	363		3020	7381	4	90	1	15	14	226	331
March	2467	129	1157			73	125	292		2549	6792	4	70	1	0	10	162	232
April											0							0
May											0							0
June											0							0
YTD	21711	1295	10319	0	0	546	1189	2418	7	22565	60050	36	817	9	56	95	1682	2611

"OTHER" means puzzles + all renewals + ILLs borrowed

Periodicals and magazines, unless individually barcoded, will go under paperback exchange (PB EXCH.)

NOTE: The count for attendance at each type of program should include all persons in attendance, no matter what age.

Camp Verde Dynix Circulation Report:				Feb-09			Page 1 of 4	
	Adult #	YA #	J#	Audio	Video	CD	Other	TOTAL CIRC
Maps								
Periodicals								0
Puzzles								0
Vertical File								0
CDs								0
Adult REF								0
New Books								0
Oversize	26							26
Adult romance coll	63							63
Adult Fic	755			52	344			1151
Adult Mystery	428							428
Adult SciFi	51							51
Adult Western	121							121
Adult NonFic	599			6	19			624
Adult Biography	19							19
Adult LP Fic	111							111
Adult LP Bio	3							3
Adult LP Mystery	69							69
Adult LP NonFic	3							3
Adult LP Western	82							82
Adult SW Fic	4							4
Adult SW Oversize								0
Adult SW NonFic	50							50
Adult SW REF								0
Adult NR Bio								0
Adult NR Fic								0
Adult NR NonFic								0
Adult Spanish non	2							2
E Span. Fic			10					10
E Span. NonFic								0
E Biography			16					16
E Fic			559					559
E NonFic			87					87
E SW Fic			3					3
E SW NonFic								0
J Spanish Fic			5					5
J Spanish NonFic			8					8
J Biography			17					17
J Fic			133		119			252
J LP Fic								0
J NonFic			404		34			438
								0
Sub-Total	2386	0	1242	58	516	0		**4202**
Camp Verde Dynix Circulation Report:				**Feb-09**			Page 2 of 4	
					Circulation Sub-Total			**4202**

	Adult #	YA #	J#	Audio	Video	CD	Other	TOTAL CIRC
J SW Fic			3					3
J SW NonFic								0
								0
YA Biography		6						6
YA Fic		107						107
YA LP Fic								0
YA Mystery								0
YA NonFic		40						40
YA REF								0
YA SciFi		3						3
YA Western								0
Total Circulation	2386	156	1245	58	516	0		**4361**
OTHER:							Other	
Maps								
Periodicals							368	
Puzzles								
Vertical file								
PB Exchange								
Phone Renewals							189	
Self Renewals							482	
Renewals							85	
Other Sub-Total							1124	
	Dynix	In	Out of					
	Network	State	State					
	ILL's	ILL's	ILL's					
Borrow from:	1882	5	9				1896	
					Other Sub-Total		3020	
					TOTAL CIRCULATION			**7381**
Loan to:	1291	21	14					
						TOTAL		7381

Camp Verde Dynix Circulation Report:				Mar-09			Page 1 of 4	
	Adult #	YA #	J#	Audio	Video	CD	Other	TOTAL CIRC
Maps								
Periodicals								0
Puzzles								0
Vertical File								0
CDs								0
Adult REF								0
New Books								0
Oversize	9							9
Adult romance coll								0
Adult Fic	901			68	277			1246
Adult Mystery	429							429
Adult SciFi	20							20
Adult Western	160							160
Adult NonFic	612			5	15			632
Adult Biography	18							18
Adult LP Fic	114							114
Adult LP Bio	5							5
Adult LP Mystery	65							65
Adult LP NonFic	2							2
Adult LP Western	73							73
Adult SW Fic	7							7
Adult SW Oversize								0
Adult SW NonFic	50							50
Adult SW REF								0
Adult NR Bio	1							1
Adult NR Fic								0
Adult NR NonFic	1							1
Adult Spanish non								0
E Span. Fic			12					12
E Span. NonFic			2					2
E Biography			6					6
E Fic			660					660
E NonFic			3					3
E SW Fic								0
E SW NonFic			3					3
J Spanish Fic			12					12
J Spanish NonFic			4					4
J Biography			4					4
J Fic			118		110			228
J LP Fic								0
J NonFic			321		15			336
								0
Sub-Total	2467	0	1145	73	417	0		**4102**
Camp Verde Dynix Circulation Report:				**Mar-09**			Page 2 of 4	
					Circulation Sub-Total			**4102**

	Adult #	YA #	J#	Audio	Video	CD	Other	TOTAL CIRC
J SW Fic			1					1
J SW NonFic			11					11
								0
YA Biography		3						3
YA Fic		88						88
YA LP Fic		34						34
YA Mystery								0
YA NonFic								0
YA REF								0
YA SciFi		4						4
YA Western								0
Total Circulation	2467	129	1157	73	417	0		**4243**
OTHER:							Other	
Maps								
Periodicals							353	
Puzzles								
Vertical file								
PB Exchange								
Phone Renewals							141	
Self Renewals							400	
Renewals							81	
Other Sub-Total							975	
	Dynix Network ILL's	In State ILL's	Out of State ILL's					
Borrow from:	1557	7	10				1574	
					Other Sub-Total		2549	
					TOTAL CIRCULATION			**6792**
Loan to:	1308	36	12					
						TOTAL		6792

	A	B	C	D	E	F
1		**March 2009 Program Statistics**				
2	DATE	DESCRIPTION OF PROGRAM	# Children	# Teens	#Adults	Misc.
3	2/3/2009	Scrapbooking for Adults	0	0	11	
4	2/4/2009	Children's Program	15	0	8	Valentines
5	2/5/2009	School Visit	23	0	2	
6	2/7/2009	Scrapbooking All	0	0	11	
7	2/10/2009	Scrapbooking for Adults	0	0	11	
8	2/11/2009	Children's Program	4	0	2	
9	2/11/2009	School Visit	24	0	2	
10	2/12/2009	MUSIC FOR TOTS	14	0	7	Kelly Cole
11	2/12/2009	School Visit	14	0	2	
12	2/17/2009	Scrapbooking for Adults	0	0	3	Red Roses
13	2/18/2009	Children's Program	17	0	8	Music with David
14	2/19/2009	School Visit	15	0	3	Kindergarten & First
15	2/24/2009	School Visit	19	0	2	Rolene
16	2/24/2009	Scrapbooking for Adults	0	0	5	
17	2/25/2009	Children's Program	17	0	13	
18			162		70	
19		PROGRAM TOTALS				
20		Reference Questions	5			
21	Total	Volunteer hours for the Month				