



**AGENDA  
SPECIAL SESSION  
PARKS & RECREATION COMMISSION  
of the  
TOWN OF CAMP VERDE  
Parks & Recreation Conference Room  
395 S. Main Street  
Thursday, January 15, 2009  
5:30 P.M.**

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Discussion, consideration and possible recommendation to Council to approve the updated 2009-2014 Parks & Recreation five-year Master Plan.**
5. **Update relative to the 2009 Pecan, Wine & Antique Festival, followed by possible discussion.**
6. **Adjournment.**

*Waive vendor fees for all  
\$12 at door  
re impulse winners*

Posted by: \_\_\_\_\_

Date/Time: \_\_\_\_\_

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.

# Five Year Plan

## 2009-2014

### MISSION STATEMENT

The Town of Camp Verde Parks and Recreation is dedicated to providing quality recreational, educational, cultural, fitness, social and environmental opportunities.

NS this department strives to meet the diverse needs of our community.

## 2009-2014 PLAN OBJECTIVES

Planning objectives are statements of purpose that will guide Plan actions. They help define issues and are typically carried out by implementation programs.

The objectives listed below will be further discussed on the following pages

- Acquire, retain and protect open space for future generations
- Acquire more land for future parks
- Reflect the values and wishes of the community
- Preserve existing irrigated farmlands
- Identify and protect historic sites
- Protect river access and promote acquisition of easements along the Verde River and other waterways
- Create a co-operative agreement between trails and all other committees designated by the Town Council and the Parks & Recreation Department
- Strengthen working relationships with School District and other entities
- Attract tourism
- Provide and promote recreational ~~opportunities~~ <sup>activities</sup> for all members of the community
- Promote community involvement

The objectives discussed on the following pages set the direction for the coming five years. These objectives expand on the interests identified in the General Plan and various Parks and Recreation surveys, reflecting the increased demands and more diverse needs of our growing community. The order in which the objectives appear does not indicate priority; all of the objectives are important.

Photo

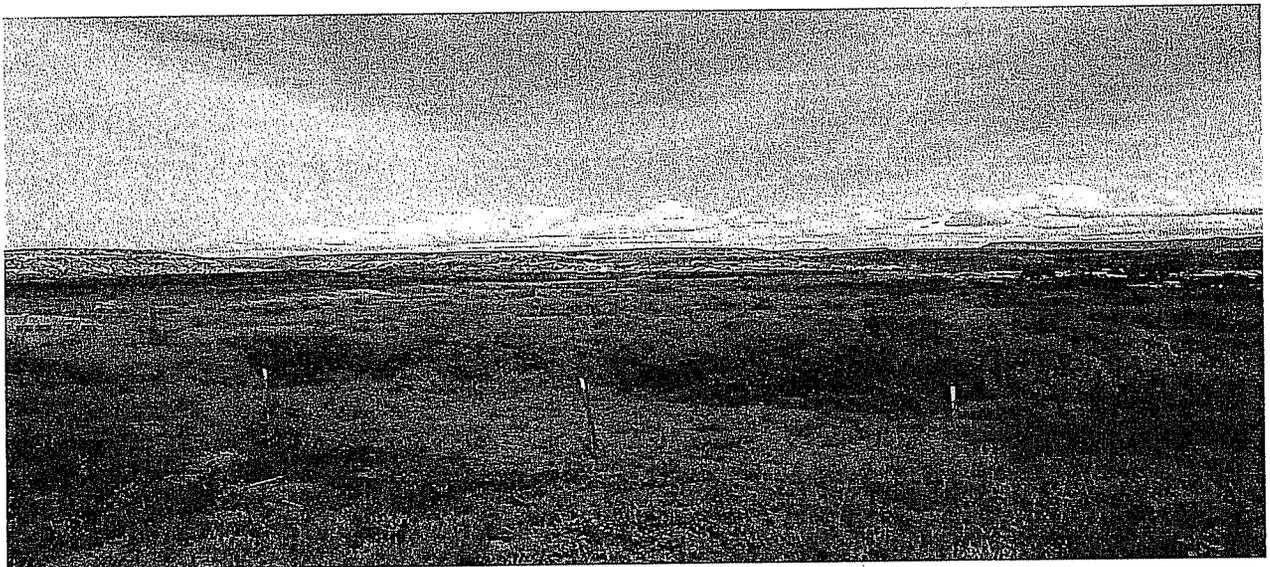
- **Acquire, retain and protect open space for future generations:**

Open space is vital to the character of Camp Verde. Creating a system to acquire and retain open space would enable Camp Verde to maintain its rural atmosphere. Encourage this land acquisition through endowments, grants, and collaborations with various land conservation organizations.



- **Acquire more land for future parks:**

Recreational opportunities enhance the quality of our lives. The Town should encourage all developers to donate land for small parks within their development. To insure that new developments contain enough parks and open space for their neighborhoods, a policy should be developed to set aside a minimum of 10% of useable land in each development. Future neighborhood parks should be owned and maintained primarily by homeowners' associations. We further encourage developers to assist in the creation of Homeowners Associations. Additional parks can also be funded through development fees, sales taxes, donations and bonds. To meet these goals, the Town would need to make acquisition and development of parks a high priority in its budgeting process.



*move to page 1*

**Reflect the values and wishes of the community:**

The desires of the community have been expressed through Camp Verde's General Plan and through the Parks and Recreation Department survey. The park system should reflect and incorporate those values by maintaining open space, creating several neighborhood parks and one large Community Park, while keeping our rural, western flavor. The Town must continually work to increase and enhance our trail system.

*move to end ? ask Lynda*

• **Promote community involvement:**

Encourage participation through recreational/educational programs such as special events and youth and adult programs.

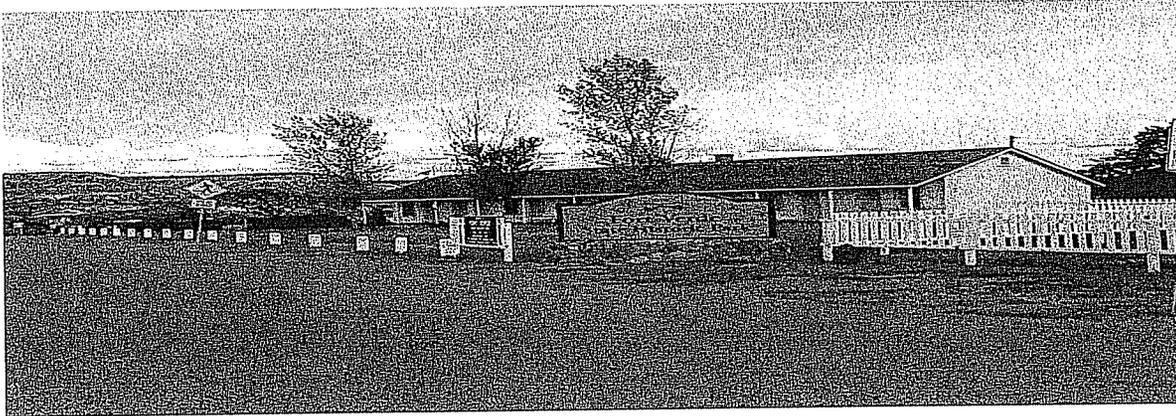
• **Preserve existing irrigated farmlands:**

As demand on our water supply continues to increase and Verde farmland becomes more desirable for developments, it is of the utmost importance to preserve and maintain our current farmlands. They are an integral part of our agricultural history and future. Farmland development rights could be purchased through Americans Farmland Trust, Nature Conservancy and/or with Town tax dollars or similar programs.



• **Identify and protect historic sites:**

Camp Verde is rich in history. Community identity and heritage are often expressed through the development of themes and the enhancement of historical features. Historical sites and buildings should be protected to ensure our rural identity and to continue attracting economic dollars through tourism. The Town can achieve this by working in conjunction with Friends of Camp Verde, the Historical Society and similar organizations.



- **Protect River access and promote acquisition of easements along the Verde River and other waterways:**

It is the intent of the Parks & Recreation Department to work with the Community Development Department to encourage developers and private citizens to provide access and easements along the waterways.

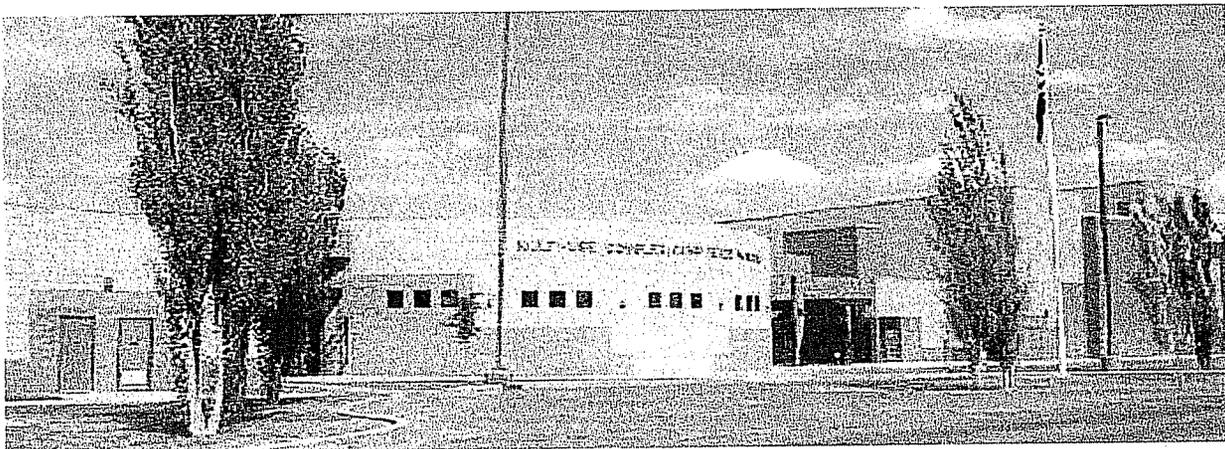
Photo

- **Create a co-operative agreement between the Trails <sup>Commission</sup> Committee and the Parks & Recreation Department:**

It is crucial to our community to maintain and continuously develop a trail system that will link our open spaces, ditches, river and historical features. This agreement would be in keeping with Camp Verde's General Plan and would reflect the wishes of the community.

- **Create a cooperative agreement between ~~the Library~~, Town Council appointed Commissions and the Parks & Recreation Department.**

- DL*
- **Strengthen working relationship with School Districts and other entities:**  
Maintain an Inter-Governmental Agreement with current and future shared facilities.



*Encourage*

- ~~Attract tourism~~

OK →

Recreational opportunities will continue to attract tourism. Well-developed parks, historical sites, open space and a trail system will attract residents and businesses to Camp Verde, thus ~~insuring our~~ economic growth.

*promoting*

Update Wingfield Plaza Photo

### **Camp Verde's Plans for the Future**

This five-year Plan is an important element of Camp Verde's overall plan for the future, which is guided by the Town's General Plan. The 1999 Parks & Recreation Department survey expressed a community desire for special parks offering a variety of active and passive recreation opportunities. These opportunities will continue to have a large influence on economic development in Camp Verde and throughout the region.

Photo —

## The Park System

Fulfilling the desire of Camp Verde's residents for a diverse range of park and recreation facilities requires a well-balanced parks system, open space and a trails system. The 1999 Parks & Recreation Department survey conducted by Northern Arizona University showed that 53% of the residents felt the Town's current outdoor facilities and recreational opportunities were unsatisfying. Camp Verde's challenge is to expand and enhance the current system to meet the Town's anticipated growth. Action ~~must be~~ <sup>has been</sup> taken ~~now~~ <sup>through the adoption of Dev-Fees</sup> to ensure that future residents will enjoy recreational opportunities similar to those of current residents, and that current residents won't feel their recreational opportunities have been diminished by new growth. This chapter describes Camp Verde's current park system and recommends expansion and development to serve future needs.

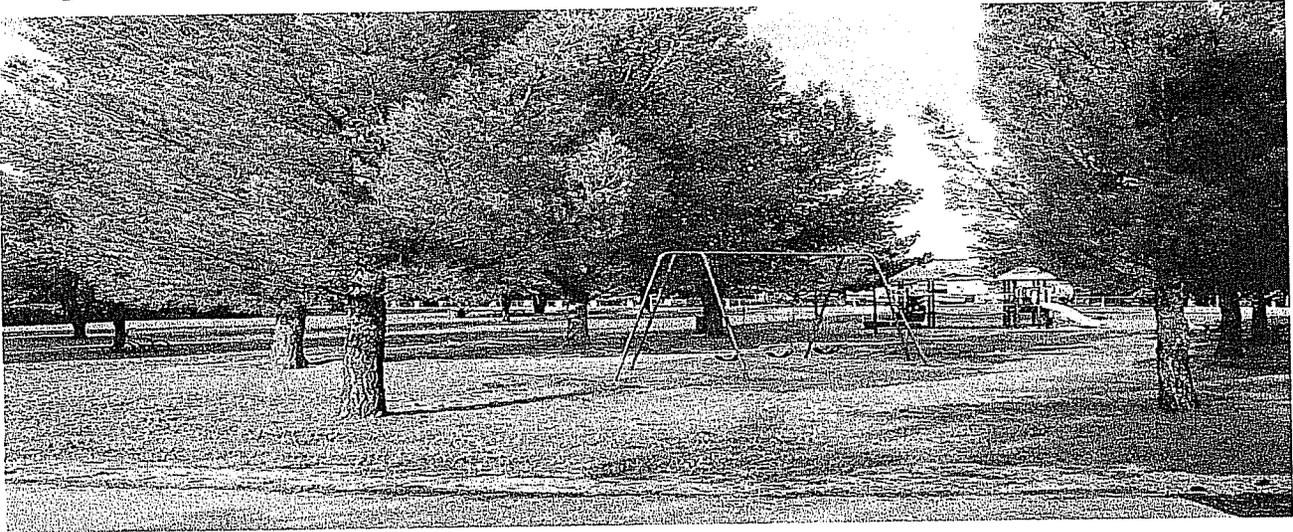
To understand the overall park system, it is helpful to review the individual components: neighborhood and community parks, special-use areas and joint park/school sites. Camp Verde's current park system is composed primarily of neighborhood parks maintained by the Town, special-use areas such as Heritage Pool, the Skateboard Park and Community Center. Adding joint use park/school sites through agreements with the local school's, as well as with the Camp Verde Library and the Trails Commission, could be an excellent way to expand Camp Verde's park system.

*The Town has recently acquired 11.8 acres for a Community Park.*

**Neighborhood Parks**

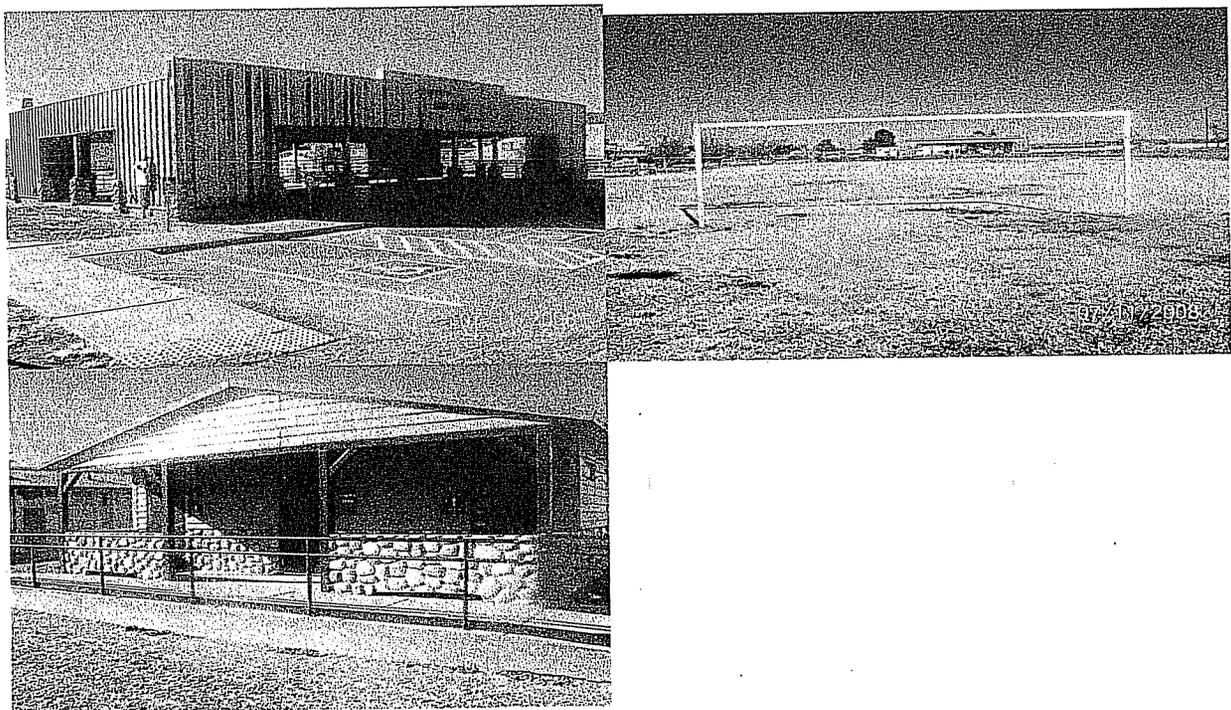
The neighborhood parks, which are typically ten acres or smaller, are the most accessible recreation areas for Camp Verde residents. The town currently manages three public neighborhood parks owned and maintained by the Town.

**Arturo Park:** A small park consisting of picnic tables and playground area, situated in a small neighborhood on Arturo Circle Cul-de-sac.

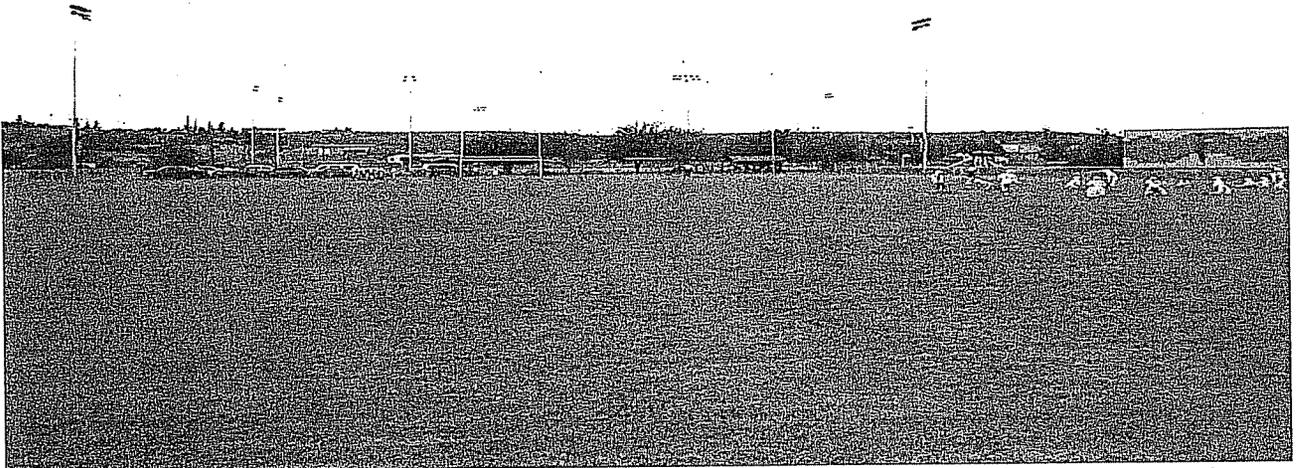


**Community Center Park:** Located behind the Town Complex on the corner of Main and Hollamon Street, this park consists of a soccer field, picnic and playground area.

*add New Remade*



**Butler Park:** This seven-acre park is adjacent to Camp Verde Middle School, and consists of soccer, football and baseball fields, volleyball, basketball and tennis courts. It also contains



playground equipment, a ramada, a picnic area, restrooms, concession stand and announcer's stand.

To insure that new developments contain enough parks and open space for their neighborhoods, a policy should be developed to set aside a minimum of 10% of useable land in each new development. Future neighborhood parks should be owned and maintained primarily by homeowners' associations.

### **Special-Use Areas**

Many recreational facilities have unique characteristics that are better accommodated by a special-use area rather than mixed with other uses in a traditional park setting. These unique characteristics include user activities that may make them incompatible with other uses and natural conditions that would be sensitive to other uses. Examples of existing special-use areas in Camp Verde include the Heritage Skate Park, Heritage Pool the Camp Verde Community Center, the Gazebo and the ramada.

**Heritage Skate Park:** 100' x 80' concrete park with bowls, ramps and various street obstacles. The park is located next to the Heritage Pool on Apache Trail.

Update Photo

**Heritage Pool:** A 25-meter heated pool with a slide and lap lane. A concession stand provides snacks as well as pool items. A variety of programs are offered such as aerobics, swim lessons, arthritis exercises, lifeguard training and ~~scuba certification~~.

Photo

**Camp Verde Community Center:** Full court wood gymnasium with a stage, kitchen facilities, three classrooms and ramada used for various educational/recreational classes, classrooms and ramada may be rented for private use. The Center also contains a weight room with free weights and Nautilus equipment. The Parks & Recreation Department offices are located in the Community Center.

Update Photo

**Gazebo:** The Town gazebo is used for public functions and also available for private rental.

Photo

Camp Verde is continually planning for additional special-use areas. Some of these include:

- Rodeo Grounds and Horse Arena
- Equestrian Trails
- ~~Teen Center~~
- Community Park

*Ramada: The Ramada is used for farmers market*

*Teen Center: picture*

## Community Parks

Community parks are the largest of planned parks, typically comprising of 60-200 acres. These parks are large enough for a variety of active and passive uses and can also include facilities operated by private concessionaires. 83% of Camp Verde residents who participated in the survey identified Community Parks as important recreational facilities. Camp Verde is currently setting aside 40% of a sales tax increase for the next ten years. The tax will be used for the acquisition and development of a parcel of Forest Service land for our first Community Park. Currently plans call for the park to be located on Highway 260 south of Camp Verde.

*118 acres have been acquired*  
Camp Verde's first proposed Community Park ~~would~~ consist of approximately ~~223~~ <sup>118.7</sup> acres. The facilities would include softball/Little League fields, soccer/football fields, tennis courts, equestrian arena, multi-use trails, playground area, restrooms, ~~RV Park~~, concession stand and ~~Panadas~~.

Insert updated proposed park layout

It is important to note that Camp Verde's public parks are for the enjoyment and use of all residents, even though they may be located in or adjacent to individual neighborhoods. The park cited above would serve the long-term needs of the Town and could be constructed during or after the ~~2005-2010~~ Plan time frame. The estimated cost of a typical community park is presented in a later chapter.

*2009-2014*

## Review of the Park Improvements

1995-2007 2008

- 1995** Town continues to work on Heritage Pool
- 1996** Heritage Pool opens
- 1997** Phoenix Suns donate resurfacing of Butler Park Basketball Courts  
Tuff-Lite donates in-field materials for Butler Park softball field  
Town purchases Pool Blanket for Pool
- 1998** Town purchases and develops soccer field at Butler Park  
Town builds roof over restrooms at pool  
Town builds Chemical Room for pool  
Town refurbishes Christmas decorations
- 1999** Town applies for and receives Heritage Grant for park improvements from this grant, the Town installs three sets of playground equipment at Butler Park, Arturo Park and the Town Complex Park.
- 2000** Town builds Skate Board Park with help from the 1999 Heritage Grant  
Town installs lights for Butler Park soccer/football field, softball fields and tennis courts.  
Town constructs two parking lots for Butler Park
- 2003** Town applies and receives Heritage Grant for Community Park
- 2004** Ramada  
Sunnyside – IGA for
- 2005** **Verde Lakes Park**  
Slif Grant
- 2006** ~~Black Bridge River Front Park~~ Rezzonico Family Park

2008 Town acquires <sup>118.7 acres</sup> ~~Community Park~~

(See Lynda)

Restrooms @ Comm. Center

## Review of Recreational Programs 1995-2004

- 1995** Not known
- 1996** Pool activities developed: open swim, lap swimming and water aerobics
- 1997** Developed the following events:
- Master's Golf Tournament
  - Christmas Bazaar
  - Pancake Breakfast with Santa
- 1998** Developed the following events:
- Grasshopper Basketball
  - Arizona Game and Fishing Clinic
  - Easter Egg Hunt
  - Home Show
  - KVRD Golf Tournaments
  - Independence Day Celebration
  - Block Party
  - Diamond Skills
  - Corn Festival (assumed responsibility from the Chamber of Commerce)
  - Haunted House
  - Pony Tail Softball
- 2000** Developed the following events:
- Bicycle Rodeo (assumed responsibility from the Marshal's Office)
  - Fort Verde Days (assumed responsibility from the Chamber of Commerce)
  - Youth Swim Team (Crocodiles)
  - Arthritis Program (at Heritage Pool)
  - Heather's Friends Fun & Fitness Program
  - Gymnastics
  - Jazzercise
  - Judo
  - Pre-ballet
  - Bachelor's Auction
  - Ceramics Class
  - 1<sup>st</sup> Annual Canoe Challenge
  - 1<sup>st</sup> Annual Spring Cleaning & Yard Sale
  - 11<sup>th</sup> Annual Castle Classic Soccer Tournament (co-sponsored)
  - Southwest Days 10K & 2 Mile Run
  - Kid's Karate
  - Pottery Class
  - Doll Class
  - Grasshopper Basketball – 1<sup>st</sup> & 2<sup>nd</sup> Grade
  - Camp Verde Community Players
  - 1<sup>st</sup> Annual Light Parade
  - 1<sup>st</sup> Annual Christmas Lighting Contest

- 2000** Developed the following events: (continued)
  - 1<sup>st</sup> Annual Christmas Party
  - Pioneer Days
  
- 2001** Developed the following events:
  - Pecan & Wine Festival
  - Special Olympics
  
- 2003** Men's League Basketball League  
 Best of the Best Basketball Tournament  
 Co-Rec Softball League  
 Fort Verde Days Softball Tournament  
 3 On 3 Basketball League
  
- 2004** Town purchases new Christmas decorations  
 Purchase of Burger King playground equipment to place in a Community Park  
 Parks & Recreation remodel  
 Developed the Main Street Stampede event  
 Developed the annual Crawdad Festival event  
 Established the Camp Verde Highland Games
  
- 2005** SLIF Grant awarded for River Access Park  
 Established the Hunter Education Class
  
- 2006** Established Teen and Adult Dances to benefit the Explorer Post 7900
  
- 2007** Established a Youth Commission  
 Established the Community Youth Coalition  
 Established the Verde Valley Golf League  
 Established a Outdoor show in conjunction with the Gun and Knife Show  
 Put on a Adult Flag Football League  
 Operation Prom  
 Co-Rec Volley Ball League
  
- 2008** Opened the Teens A Chillin Youth Center  
 Movies in the Park  
 Tricker Treat Main Street

**Parks & Recreation Five-Year Plan**

~~2005-2010~~

2009-2014

**2000**

- Gather financial commitments from civil and sporting organizations
- Gather support from local businesses as well as other interested groups (County and local Tribes)
- Submit AYSO Soccer Grant - \$15,000
- Submit SLIF Grand - \$20,000
- Submit Heritage Grant - \$700,000
- Submit CARA Grant if made available
- Construct Water Slide at Heritage Pool - 1999 Heritage Grant
- Construct Water Toy at Heritage Pool - 1999 Heritage Grant

**2002-2003** Begin construction of Community Park

~~2003~~

2009

w/changes

- Community Park: Hire engineering firm for cost analysis of all phases of construction and to develop plans for the first phase.
- 2 Four soccer fields
- 3 Four softball fields
- Restroom and concession
- Two acres of open park land (Playground/NEPA)
- Parking lot
- Two small ramadas
- Roadway into park

~~2005-2006~~

- Submit Heritage Grant for second phase of construction of Community Park totaling 4.4 acres:
- Survey community to make sure we are meeting their needs
- Equestrian Arena
- Restroom
- Parking Lot
- Roadway to Arena
- 2 acres of park land
- One large ramada

2014

~~2008-2010~~

- ~~Submit grants available for construction help~~
- ~~Build tennis courts to meet the growth of community~~
- ~~Build basketball courts to meet the growth of community~~

- Submit Heritage Grant
- Hire <sup>Eng</sup> Consulting firm
- Build in by year all elements

**PHASE 1**  
**Community Park/Phase Breakdown**

Pricing below does not include cost of land and prices do reflect contractors pricing as opposed to work done through the department

ITEM	UNIT	QUANTITY	UNIT PRICE	TOTAL
Soccer Fields	each field	2	\$125,000	\$250,000
Nets & Posts	each field	2	\$15,000	\$30,000
Lights	each field	2	\$28,500	\$57,000
<b>Subtotal</b>				<b>\$337,000</b>
Softball fields	each	2	\$175,000	\$350,000
Backstops	each	2	\$30,000	\$60,000
Bleachers	each	4	\$15,000	\$60,000
Lights	each	2	\$42,500	\$85,000
<b>Subtotal</b>				<b>\$555,000</b>
Concession/Announcer	each	1	\$100,000	\$100,000
Restrooms	each	1	\$30,000	\$30,000
8" Sewer	LF	1500	\$13.50	\$20,250
Tot Lot	each	1	\$20,000	\$20,000
1 Large Ramada	each	1	\$24,000	\$24,000
1 Small Ramada	each	1	\$14,000	\$14,000
2 AC Lake	each	1	\$160,000	\$160,000
3 AC Park	AC	3	\$40,000	\$120,000
1 AC Parking Lot -100 Cars	each car	100	\$500	\$50,000
<b>Subtotal</b>				<b>\$538,250</b>
<b>TOTAL PHASE 1</b>				<b>\$1,430,250</b>
<b>APPROXIMATELY</b>				<b>\$1,500,000</b>

**PHASE 2  
Community Park/Phase Breakdown  
Equestrian Area**

Pricing below does not include cost of land and prices do reflect contractors pricing as opposed to work done through the department

<b>ITEM</b>	<b>UNIT</b>	<b>QUANTITY</b>	<b>UNIT PRICE</b>	<b>TOTAL</b>
Fence	LS	1	\$35,000	\$35,000
Grading	LS	1	\$6,000	\$6,000
Grand Stands	each	1	\$20,000	\$20,000
Lights	each	6	\$5,500	\$33,000
Conduit	LF	1000	\$5	\$5,000
Stable	each	1	\$45,000	\$45,000
<b>Subtotal</b>				<b>\$144,000</b>
Restrooms	each	1	\$30,000	\$30,000
RV Park - 20 Pads	each	20	\$3,000	\$60,000
RV Park Utilities	LF	1000	\$6	\$6,000
Road	LF	2000	\$28	\$56,000
Water	LF	2000	\$10	\$20,000
<b>Subtotal</b>				<b>\$172,000</b>
Parking Lot - 150 Cars	each car	150	\$500	\$75,000
Canoe Facility	each	1	\$30,000	\$30,000
BMX Facilities	each	1	\$70,000.00	\$70,000
<b>Subtotal</b>				<b>\$175,000</b>
<b>TOTAL PHASE 1</b>				<b>\$491,000</b>
<b>APPROXIMATELY</b>				<b>\$500,000</b>

Profit & Loss Statement  
Pecan/Wine & Antique Show  
Feb. 8,9 & 10, 2008

**REVENUE**

Door	\$ 17,925.50	
Vendors	\$ 3,340.00	
Pie Sales	\$ 1,095.00	
Sponsorship	\$ 1,500.00	
		<u>\$23,860.50</u>

**COSTS AND EXPENSES**

Advertising	\$ 3,332.53	
Equipment Rentals	\$ 2,265.07	
Entertainment	\$ 4,875.00	
Food	\$ 975.00	
Lodging	\$ -0-	
Security	\$ 860.00	
P/L Insurance & Liquor License	\$	
Reimbursement to Wineries	\$ 4,789.60	
Judging	\$ 350.00	
AZ Department of Revenue	\$ 1,588.21	
Supplies	\$ 4,778.03	
		<u>\$23,813.44</u>

**EVENT INCOME/LOSS**

\$ 47.06

**OTHER INCOME/EXPENSE**

Total wages - 8 employees =\$5,181.22	\$5,181.22
Comp Time Hours - 6 employees =\$532.82	\$ 532.82
Total Income/Loss	<\$5,666.98>

**2008 Pecan & Wine Festival**  
Parks & Recreation and Maintenance Staff Overtime

Employee	Department	Regular Time			Overtime			OT Rate	Hourly Rate	Hourly Amt	OT Amt	Amt Paid	Comp Payout
		OT Hours	Wkly Hours	Event Hours	Hours Paid	Hours Comp	Hours Comp						
Chavez, Robert	Parks & Rec	8.5	23		4.5	6	\$ 25.01	\$ 16.67	\$ 383.41	\$ 112.52	\$ 495.93	\$ 100.02	
Cradeur, Dakota	Parks & Rec	7	26		2.5	6.75	\$ 18.09	\$ 12.06	\$ 313.56	\$ 45.23	\$ 358.79	\$ 81.41	
Dillinger, Geraldine	Parks & Rec						\$ 13.50	\$ 9.00	\$ -	\$ -	\$ -	\$ -	
Dumas, Michael	Parks & Rec	6.5	22.5		2.5	6	\$ 28.47	\$ 18.98	\$ 427.05	\$ 71.18	\$ 498.23	\$ 113.88	
Jones, Jessie	Parks & Rec	27.5	96		16.5	12	\$ 20.01	\$ 13.34	\$ 1,280.64	\$ 330.17	\$ 1,610.81	\$ 160.08	
Payne, Darrell	Parks & Rec	7.5	28		7.5		\$ 23.15	\$ 15.43	\$ 432.04	\$ 173.59	\$ 605.63	\$ -	
Perez, Joseph	Parks & Rec						\$ 24.77	\$ 16.51	\$ -	\$ -	\$ -	\$ -	
Allen, Royce	Maintenance	8	37		8		\$ 18.54	\$ 12.36	\$ 457.32	\$ 148.32	\$ 605.64	\$ -	
Yeager, Damen	Maintenance		7				\$ 22.04	\$ 14.69	\$ 102.83	\$ -	\$ 102.83	\$ -	
Trahin, Yolanda	Janitorial	2				3	\$ 19.01	\$ 12.67	\$ -	\$ -	\$ -	\$ 38.01	
Urias, Maria	Janitorial	2				3	\$ 15.21	\$ 10.14	\$ -	\$ -	\$ -	\$ 30.42	
<b>Total Overtime Hours</b>		<b>69</b>	<b>239.5</b>	<b>0</b>	<b>41.5</b>	<b>36.75</b>	<b>\$ 227.78</b>	<b>\$ 151.85</b>	<b>\$ 3,396.85</b>	<b>\$ 881.00</b>	<b>\$ 4,277.85</b>	<b>\$ 523.82</b>	

Total Overtime Amount: \$ 4,801.66

**Payroll Related Expenditures to Journal Entry**

Employee	Department	Reg Wages	OT Wages	Total Wages	FICA	Medicare	Retirement	Work Comp
Chavez, Robert	Parks & Rec	\$ 383.41	\$ 112.52	\$ 495.93	\$ 30.75	\$ 7.19	\$ 47.61	\$ 26.66
Cradeur, Dakota	Parks & Rec	\$ 313.56	\$ 45.23	\$ 358.79	\$ 22.24	\$ 5.20	\$ 34.44	\$ 19.29
Dillinger, Geraldine	Parks & Rec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dumas, Michael	Parks & Rec	\$ 427.05	\$ 71.18	\$ 498.23	\$ 30.89	\$ 7.22	\$ 47.83	\$ 26.78
Jones, Jessie	Parks & Rec	\$ 1,280.64	\$ 330.17	\$ 1,610.81	\$ 99.87	\$ 23.36	\$ 154.64	\$ 6.57
Payne, Darrell	Parks & Rec	\$ 432.04	\$ 173.59	\$ 605.63	\$ 37.55	\$ 8.78	\$ 58.14	\$ 32.56
Perez, Joseph	Parks & Rec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allen, Royce	Maintenance	\$ 457.32	\$ 148.32	\$ 605.64	\$ 37.55	\$ 8.78	\$ 58.14	\$ 45.82
Yeager, Damen	Maintenance	\$ 102.83	\$ -	\$ 102.83	\$ 6.38	\$ 1.49	\$ 9.87	\$ 7.78
Trahin, Yolanda	Janitorial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Urias, Maria	Janitorial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 3,396.85</b>	<b>\$ 881.00</b>	<b>\$ 4,277.85</b>	<b>\$ 265.23</b>	<b>\$ 62.03</b>	<b>\$ 410.67</b>	<b>\$ 165.45</b>

Total Payroll Expenditures: \$ 5,181.22

**Department Totals**

Parks & Rec	\$ 2,836.70	\$ 732.68	\$ 3,569.38	\$ 221.30	\$ 51.76	\$ 342.66	\$ 111.85
Maintenance	\$ 560.15	\$ 148.32	\$ 708.47	\$ 43.93	\$ 10.27	\$ 68.01	\$ 53.60
Janitorial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,396.85</b>	<b>\$ 881.00</b>	<b>\$ 4,277.85</b>	<b>\$ 265.23</b>	<b>\$ 62.03</b>	<b>\$ 410.67</b>	<b>\$ 165.45</b>