



Town of Camp Verde

Proposed Budget Calendar for FY 2019-20

| Date | Task | Day/Time |
|------------------------------|--|-------------------|
| Dec. 5 th , 2018 | Approve budget calendar. | Wed: 6:30pm |
| Jan. 11 th , 2019 | Strategic Plan development | Fri: 8:00-11:00am |
| Feb. 1 st , 2019 | Day 1 of CIP development | Fri: 8:00-11:00am |
| Feb. 8 th , 2019 | Day 2 of CIP development | Fri: 8:00-11:00am |
| Apr. 12 th , 2019 | Day 1 of Council budget presentations | Fri: 8:00-11:00am |
| Apr. 19 th , 2019 | Day 2 of Council budget presentations | Fri: 8:00-11:00am |
| May 3 rd , 2019 | Council review with Town Manager & Finance Director | Fri: 8:00-11:00am |
| May 15 th , 2019 | Public hearing; Adoption of Town fees and Sanitary District debt levies | Wed: 6:30pm |
| June 19 th , 2019 | Adoption of Tentative Budget and Capital Improvement Plan | Wed: 6:30pm |
| July 17 th , 2019 | Public hearing; Adoption of final budget | Wed: 6:30pm |

**Please note that dates are estimates only and may change if necessary.*