

November 2008 Monthly Report



*Town Manager
Michael Scannell
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Rodger Overholser</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks & Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Housing Director</i>	<i>Matt Morris</i>	<i>ext 115</i>

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: November 2008

NAME	ADDRESS	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
SFR		\$275.00	\$578.00	\$549.00	\$1,225.00	Unit Fee: \$2827.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,254.00	
MANUFACTURED HOMES								
		\$249.00	\$523.00	\$497.00	\$1,109.00	Unit Fee: \$2378.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,378.00	
MULTI-FAMILY								
		\$300.00	\$630.00	\$599.00	\$1,336.00	Unit Fee: \$2865.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NON-RESIDENTIAL								
	SQ. FT.	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,996.00	

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: November 2008

OTHER NON-RESIDENTIAL		SQ. FT.					
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE ACCOUNTS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD
TOTAL REVENUE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,628.00
Year to Date Totals by Category		POLICE	GEN GOV.	LIBRARY	PARKS & REC		
		YTD Total	YTD Total	YTD Total	YTD Total		
		\$14,807.00	\$5,667.00	\$1,595.00	\$3,559.00		
TABLE ONE DEVELOPMENT FEES		Police	Gen Gov.	Library	Parks & Rec	Total	
Residential/Per Unit		Per Housing Unit					
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00	
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00	
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00	
Non-Residential		Per 1,000 Square Feet					
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00	
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00	
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00	
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00	
820 Com/Shop Ctr over 200,000 SF		\$681.00	\$187.00			\$868.00	
710 Office/Inst 10,000 SF or less		\$527.00	\$420.00			\$947.00	
710 Office/Inst 10,001-25,000 SF		\$427.00	\$388.00			\$815.00	
710 Office/Inst 25,001-50,000 SF		\$364.00	\$367.00			\$731.00	
710 Office/Inst 50,001-100,000 SF		\$310.00	\$347.00			\$657.00	
720 Medical-Dental Office		\$841.00	\$380.00			\$1,221.00	
610 Hospital		\$409.00	\$317.00			\$726.00	
770 Business Park		\$297.00	\$296.00			\$593.00	
110 Light Industrial		\$162.00	\$217.00			\$379.00	

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: November 2008

140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
Other Non-Residential			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT REPORT: November 2008

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
TOTAL	0	FY YTD SFR:	2		\$0.00	\$0.00	\$2,989.90	\$377,857.00	
MANUFACTURED HOMES									
TOTAL	0	FY YTD MFG HOI	9		\$0.00	\$0.00	\$2,295.00	\$492,500.00	
COMMERCIAL									
Camp Verde Fire	Demo-Portion of V	37 E. Head St.	404-23-032	2008321C	\$50.00	\$100.00			11/3/2008
Town of Camp Ve	Emergency Exit Lic	473 S. Main St.	404-22-126A	2008324C	(5-Waived)	\$800.00			11/6/2008
Camp Verde Fire	Install Window	37 E. Head St.	404-23-032	2008325C	\$32.65	\$800.00			11/6/2008
Town of Camp Ve	Plumbing-Connect	395 S. Main St.	404-22-126A	2008336C	(0 Waived)	\$1,500.00			11/17/2008
Camp Verde Fire	OTC Electric-New	37 E. Head St.	404-23-032	2008337C	\$50.00	\$2,500.00			11/14/2008
Cherry Creek Tra	Grading	Old Hwy 279	403-15-002P	2008338CG	\$3,547.00	\$219,000.00			11/17/2008
Qwest Corporate	Fire Alarm System	387 S. Third St.	404-22-019A	2008344C	\$222.50	\$7,463.00			11/24/2008
TOTAL	7	FY YTD COMMEI	35		\$3,902.15	\$232,163.00	\$27,750.00	\$6,272,558.00	
MISCELLANEOUS									
Owens, Art & Dor	Detached Garage	1155 Lucille Cir.	403-19-136	2007324	\$377.25	\$23,119.20			11/3/2008
Leuer, Edward	Solar Hot Water Sy	921 Buffalo Tr.	404-18-029	2008300	\$150.00	\$5,850.00			11/6/2008
Chandler, Jeanett	OTC Plumbing-Ga	487 Yaqui Circle	404-30-086	2008302	\$50.00	\$75.00			11/12/2008
Escoffier, Rene &	Solar Electric Syst	1050 Rancho Rd.	404-10-011	2008318	\$279.25	\$16,158.00			11/7/2008
Watson, George	Detached Garage	1385 Wagon Tr.	404-18-045	2008322	\$699.75	\$57,456.00			11/14/2008
Alexander, Angeld	OTC Electric-Powe	3624 Tumbleweed	404-15-251	2008326	\$50.00	\$700.00			11/6/2008
Mina, Lisa	OTC Plumbing-Ga	1258 Buckskin Ln	404-18-035	2008328	\$50.00	\$252.00			11/6/2008

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT REPORT: November 2008

Killmer, Steve	Demo-SFR Fire D	760 Butler Ln	404-19-099	2008329	\$50.00	\$25,000.00		11/7/2008
Peterson, Ray	Shop/Storage	1280 Rounders Rc	404-18-041	2008330	\$265.25	\$15,590.00		11/10/2008
Kennett, Carl	OTC Plumbing-Ga	1390 Wagon Tr.	404-18-049	2008331	\$50.00	\$200.00		11/10/2008
Camp Verde Mob	2 Awnings	723 W. Finnie Flat	404-28-015W	2008333	\$111.25	\$4,800.00		11/18/2008
Yeager, Dale	Convert porch-Lau	1821 Rustler Tr.	403-11-031A	2008334DP	\$335.25	\$20,026.00		11/17/2008
Tomes, Marcus	Carport	975 Salt Mine Rd.	404-01-058X	2008335	\$125.25	\$5,670.00		11/14/2008
McKune, Wilmer	Remodel Accessor	2350 Newton Ln	403-20-020	2008340	\$69.25	\$2,000.00		11/25/2008
Norred, Richard &	Detached Garage	2240 Verde West	403-20-054	2008341	\$321.25	\$19,488.00		11/21/2008
TOTAL	15	FY YTD MISC:	91		\$2,983.75	\$196,384.20	\$18,390.50	\$1,373,880.20
SIGNS								
Outpost Mall Dev.	Sign	452 Finnie Flat, St	404-28-152G	2008320C	\$30.00	\$1,600.00		11/4/2008
TOTAL	1	FY YTD SIGNS:	8		\$30.00	\$1,600.00	\$389.25	\$45,282.10
MULT. FAMILY								
TOTAL	0	FY YTD MULT. F/	0		\$0.00	\$0.00	\$0.00	\$0.00
MONTHLY REVENUE SUMMARY:								
	REVENUE	FY YTD	ACCOUNT					

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT REPORT: November 2008

COPIES	\$127.25	\$337.66	4100	
ZONING HEARINGS	\$250.00	\$5,783.25	4141	
PERMITS	\$6,885.90	\$51,425.00	4143	
PLAN REVIEW	\$2,552.39	\$30,234.51	4140	
SIGNS	\$30.00	\$389.25	4141	
ZONING FINES	\$0.00	\$552.00	4142	
PENALTY FEES	\$0.00	\$907.00	4143	Building w/o permits
RECORDING FEES	\$0.00	\$34.00	4144	
TOTAL REVENUE	\$9,845.54	\$89,662.67		

TOTAL PERMITS FOR MONTH: 23

EMPLOYEE TRAINING:

ZONING COMPLAINTS FOR THE MONTH:

Files Closed (in compliance)	7
New Files (started/investigated)	5
Zoning Violations Issued	1
Citations Issued	2
Civil Hearings	1
Property Inspections Performed	25
Files Continued from Previous Month	21
Courtesy Letters Sent	4
Zoning Clearance	12
Business License Review	17
Town Postings	10
Business License Site Inspections	3
Criminal Complaints Filed	1

PLAN REVIEWS FOR THE MONTH: 14

INSPECTIONS FOR THE MONTH: 70

VIOLATIONS FOR THE MONTH: 0

Grading w/o permit:
Building w/o permit:

Misc. Inspections 86

**Parks & Recreation
Monthly Report for Nov./Dec. 2008**

The Town of Camp Verde Parks and Recreation Department is dedicated to providing quality recreational, educational, cultural, fitness, social and environmental opportunities. This department strives to meet the diverse needs of the community.

It certainly feels like this year has flown by. Our Maintenance staff has been busy getting the Main Street Christmas decorations up and lights on all of the Town buildings. With the growing season dying down, and less to do in the parks staff has dedicated most of their time on the fiber optic project.

Trick or Treat Main Street and the Teen Dance was a huge success. I want to thank everyone who donated candy or came out to help that evening. The American Legion held their first Veteran's Day Parade on Nov. 9th. The parade was very successful with close to 30 entries. Unfortunately not many folks came out to see the parade. I believe that this event could continue to grow until the parade is as large as the Fort Verde Days parade.

I am very excited to announce that Thyna Parker, Finance Clerk will be transferring to Parks & Recreation on Dec. 1st. She will be the Admin. Assistant/Special Events Coordinator. She and I worked on events together many years ago and I look forward to working with her again.

The Annual Craft Bazaar, Breakfast with Santa and Light Parade is scheduled for Dec. 13th. We are looking for volunteers to assist with Breakfast if you have any time to spare. We also have our plates full with the Pecan, Wine & Antique Festival. I will talk more in detail on this event during the meeting.

Grasshopper Basketball is underway for 1st thru 4th graders. The kids are having a great time. Sign-ups for 5th – 8th graders will begin in December. We are very pleased to announce that the Teen Center will be opening on Dec. 5th. We currently plan to be open Mon., Wed., and Fri. If we have enough volunteers we would also like to be open Sat. evenings. Joe is also taking registrations for Men's Basketball League.

I just want to remind everyone of the Camp Verde Youth Coalition meetings that take place the third Thurs. of the month. Please call me for more meeting details if you are interested in attending.

This year due to budget constraints the Town has decided not to have a Christmas party. You will probably be receiving letters from the Town regarding the party.

I want to wish you and your families a happy and safe Thanksgiving.

**Parks & Recreation
Building Community Through People, Parks & Programs**

**CLERK'S OFFICE
NOVEMBER 2008**

Business Licenses:	2002	2003	2004	2005	2006	2007	2008
Renewals paid	28	37	12	30	41	27	30
New Licenses Issued	NA	7	12	5	8	6	12
Business Licenses On File	449	438	487	522	546	542	540

Information Requests:

In house	17	27	12	23	10	15	25
Public	12	5	2	2	2	3	0
TOTAL	29	32	14	25	12	18	25

Hours Research	5	4	10	12	5	5	3
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Citizen Complaints	3	0	0	0	1	0	0
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Customer Assistance	177	120	60	266	320	307	289
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Meetings

	2002	2003	2004	2005	2006	2007	2008
Council Regular	2	2	2	2	3	4	2
Council Special	2	1	3	1	0	1	3
Council Executive	N/A	N/A	N/A	N/A	2	2	2
Council Work	N/A	N/A	N/A	N/A	1	1	0
Amended Agenda	N/A	N/A	N/A	N/A	1	0	0
Additional Information	N/A	N/A	N/A	N/A	2	4	0
Public Notices	N/A	N/A	N/A	N/A	1	2	1
Commissions & Committees	5	5	6	6	6	6	6
Total for Month	9	8	11	9	16	20	14

Ordinances	0	3	2	1	0	0	1
Resolutions	1	1	0	4	3	1	0

Special Projects:

Virginia - 16 hours updating Vendor List - ongoing project
 Virginia - 30 hours Bid Procedure instructions for each department
 Debbie - 3 hours searching for phone number for Mayor
 Debbie - Special Session for Housing Commission
 Sharon - 2 hours working on candidate packets for March Primary Election
 Debbie-Sharon & Virginia - Worked with Yavapai County-November Election

New Business Licenses issued

LIC#	NAME OF BUSINESS	Type of business	Physical Address
1775	A. H. Hickman Company	Contractor	out of town
1776	Diamond Homes, Inc (Pending)	Manufactured Homes	1487 Horseshoe Bend
1777	B.Wright Medical Equipment Repair & Sa	Medical Equip	499 2nd St
1778	Teirra Bella Design, LLC	Contractor	out of town
1777	B. Wright Medical Equipment Repair & Sales	medical Equipment	499 2nd St
1779	C & W Sons Enterprise	Demolition	out of town
1783	Biondi Allstate Insurance	Insurance	493 S. Main St
1784	Peterson LLC	Contractor	out of town
1785	Rayburn Chiropractic Clinic PC	Chiropractic	522 W. Finnie Flat Rd
1786	Racefactor Industries	Wholesale	525 E. Melinda Ln
1787	David F. Wright, CPA, P.C.	Public Accounting	313 S. 7th Street
1786	A Little of Everything Collectibles	Retail	712 Monte Verde Lane #103

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	October 2007	October 2008	Fiscal Year-to-date
Abandoned Vehicles	14	3	162
Alarm	18	15	243
Assaults - Felony	3	2	36
Assaults - Misdemeanor	2	6	47
Animal Calls	72	98	370
Alcohol Offenses	2	1	42
Agency Assists	25	23	438
Attempt to Locate	6	11	92
Burglary - Residence	5	2	57
Burglary - Business	1	0	8
Citizen Dispute/Assist	49	48	673
Child Abuse/Neglect	3	2	23
Civil Problem	4	1	31
Criminal Damage	12	13	119
Controlled substance/Drugs	3	5	51
Dead Body	4	0	23
Disorderly Conduct	10	8	156
Domestic Violence	13	7	176
DUI - alcohol or drugs	6	2	102
Fraud	3	7	61
Fire	0	0	7
Fireworks	0	2	12
Harassment	12	6	125
Juvenile runaway	1	3	21
Juvenile problems	12	8	183
Kidnapping/Custodial Interference	1	2	13
Lost or Found property	10	4	147
Littering	1	2	22
Missing Person	1	0	15
Misc. Incident	36	46	835
Noise Disturbance	15	5	198
Parking problem	2	10	107
Recovered Stolen Vehicle/Property	1	0	4
Serve Court Papers	6	8	64
Sex Offenses	2	2	29
Suicide	1	3	10
Suspicious activity	60	65	164
Traffic Accidents	12	13	249
Traffic Hazards	7	7	113
Traffic Offenses	475	203	1405
Threatening	3	2	65
Trespassing	3	2	59
Theft	15	12	292
Auto theft	1	1	29
Violation of Court Order	1	1	24
Warrant Arrest	9	1	99
Welfare Check/property check	60	16	462
Weapons Offense	4	4	78
Total Incidents	1006	682	7741
	<i>Monthly Change</i>	=	-32.21%

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: December 1, 2008
From: Camp Verde Municipal Court

Check #: 4034

Amount of Check: **\$ 30,359.33**

REVENUE ACCOUNT NUMBER

01-40-30-4130 **\$28,038.25**
Fines/Fees/Forfeitures/Yan or YCSO training fund

01-40-30-4310 **\$1089.26**
Court Appt'd Atty. Reimbrs.

05-40-00-4131 **\$271.82**
Local JCEF Fund

05-40-00-4133 **\$960.00**
Court Enhancement Fund

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept. **\$38.13**

Yavapai County Jail Fund **\$305.78**

Arizona State Treasurer **\$15,552.83**

2008 Camp Verde Municipal Court
November - Day of Month:

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	
DAILY RECEIPTS SECTION		Totals from Prior Mo														
CASH				\$350.00	\$952.24	\$407.00	\$386.79	\$170.00			\$1,083.36		\$740.00	\$100.00	\$467.26	
CHECK				\$3,213.00	\$581.69	\$423.00		\$812.00			\$1,986.00		\$221.00	\$225.00	\$150.00	
CREDIT CARD					\$100.00	\$259.42		\$1,141.00			\$185.00		\$460.00	\$250.00		
FARE ONLINE																
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS				(\$20.00)			(\$5.69)	(\$50.00)			(\$30.00)			(\$400.00)	(\$2,011.00)	
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK		\$0.00	\$0.00	\$0.00	\$3,543.00	\$1,633.93	\$1,089.42	\$381.10	\$2,073.00	\$0.00	\$0.00	\$3,224.36	\$0.00	\$1,421.00	\$175.00	(\$1,393.74)
AZTEC FUNDS DISBURSEMENT		Totals from prior month														
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00				\$98.07		\$83.33			\$58.75				\$219.94	
ZBND	BOND POSTED IN - THIS COURT	\$0.00		\$3,000.00				\$50.00					\$320.00			
ZBND	BOND OUT	\$0.00									(\$50.00)			(\$600.00)	(\$2,820.00)	
ZCEF	CLEAN ELECTIONS FUND	\$0.00		\$27.35	\$77.60	\$34.32	\$14.35	\$93.90			\$138.23		\$53.22	\$38.24	\$54.54	
ZCEH	COURT ENHANCEMENT FUND	\$0.00		\$20.00	\$50.00	\$40.00	\$10.00	\$70.00			\$110.00		\$80.00	\$20.00	\$40.00	
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00		\$128.56	\$364.70	\$161.27	\$67.43	\$441.32			\$649.75		\$250.12	\$179.73	\$256.34	
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$0.00									\$50.33					
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	\$0.00				\$79.60		\$80.20								
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$0.00						\$375.87					\$7.06		\$26.60	
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$0.00		\$19.16	\$35.80	\$18.15	\$8.42	\$65.73			\$70.26		\$30.70	\$22.52	\$37.36	
ZFARE1	FARE1 19%	\$14,132.78			\$70.73	\$61.38	\$45.79				\$106.39		\$47.91	\$31.94	\$36.69	
ZFARE2	FARE2 \$35.00	\$6,443.04				\$35.00	\$18.00									
ZDUIA	DUI ABATEMENT FUND	\$813.00														
ZFINE	BASE FINES	\$165,175.53		\$253.55	\$726.98	\$303.19	\$133.45	\$493.16			\$1,222.12		\$465.11	\$362.42	\$478.82	
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$13,975.29		\$19.15	\$54.31	\$24.02	\$10.04	\$65.73			\$96.77		\$37.27	\$26.77	\$38.17	
ZXDUI	XTRA DUI ASSMT	\$25,033.76									\$290.00				\$19.10	
ZGFND	GENERAL FUND	\$0.00														
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$60.07														
ZHRF1	HIGHWAY USER OVERWEIGHT	\$3,942.51														
ZHRF3	HURF 28-2533C REGISTRATION	\$543.72														
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$75.87														
ZJCL	JCEF LOCAL TIME PAYMENT	\$3,300.24		\$7.00		\$21.00		\$21.00			\$21.00		\$14.00	\$7.00	\$7.00	
ZJCLF	JCEF LOCAL FILING FEES	\$22.28									\$1.41					
ZJCS	JCEF STATE TIME PAYMENT	\$6,157.53		\$13.00		\$39.00		\$39.00			\$39.00		\$26.00	\$13.00	\$13.00	
ZJCSF	JCEF STATE FILING FEES	\$52.52									\$3.26					
ZJF	JAIL (INCARCERATION) FEES	\$5,530.39			\$20.00	\$2.94		\$16.67			\$31.25				\$14.09	
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$9,227.95			\$100.00	\$100.00	\$50.00				\$100.00				\$4.00	
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$1,950.00														
ZMISC	MISCELLANEOUS FEES	\$196.20									\$12.33					
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$26,332.99		\$35.56	\$100.87	\$44.61	\$18.65	\$122.08			\$179.71		\$69.18	\$49.72	\$70.90	
ZOVF	OVERPAYMENT FUND - IN	\$758.11		\$20.00												
ZOVR	OVERPAYMENT REFUNDED - OUT	(\$744.61)		(\$20.00)												
ZPCOF	PRISON CONSTRUCTION DUI	\$24,417.44													\$84.03	
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$12,885.96		\$19.67	\$28.25	\$26.87	\$12.66	\$55.01			\$93.80		\$40.43	\$23.66	\$25.68	
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00														
ZRST	RESTITUTION - TRUST ACCOUNT	\$5,205.77			\$5.69			\$50.00			\$30.00					
ZRT	RESTITUTION IN	\$1,053.35														
ZROUT	RESTITUTION OUT	(\$8,259.12)						(\$5.89)	(\$50.00)		(\$30.00)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$9.00														
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00														
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$5,976.84														
ZSLPD	DSPLY SUSP PLATE (DPS)	\$898.75														
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$327.61														
Posted Daily Totals:		\$0.00	\$0.00	\$3,543.00	\$1,633.93	\$1,089.42	\$381.10	\$2,073.00	\$0.00	\$0.00	\$3,224.36	\$0.00	\$1,421.00	\$175.00	(\$1,393.74)	

Monthly Beginning Receipt: _____ BONDS AT _____ BOND ALLOCATIONS _____
 Monthly Ending Receipt: _____ BEGINNING OF MONTH 8,581.50 + _____ POSTED THIS MONTH: 8,056.00 8,651.50
 = BDOM 7986 -

15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Bank Receipts Total	Yearly Bank Receipts Total	
		\$300.00	\$300.00	\$1,573.87	\$1,575.00	\$2,026.40			\$1,981.00	\$414.00	\$45.00						\$12,871.92	\$12,871.92	CASH
		\$2,313.00	\$1,697.97	\$1,751.00	\$275.00	\$616.00			\$1,000.00	\$217.00	\$470.00						\$15,951.66	\$15,951.66	CHECK
		\$17.00		\$790.93	\$1,339.00	\$175.00			\$233.00	\$50.00							\$5,000.35	\$5,000.35	CREDIT
						\$191.59			\$200.00								\$391.59	\$391.59	FARE
																	\$0.00	\$0.00	
					(\$325.00)	(\$1,390.00)				(\$220.00)							(\$4,451.69)	(\$4,451.69)	DISB
\$0.00	\$0.00	\$2,630.00	\$1,997.97	\$4,115.80	\$2,864.00	\$1,618.99	\$0.00	\$0.00	\$3,414.00	\$461.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,763.83	29,763.83	
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals	
		\$80.00	\$141.67		\$20.00	\$307.50			\$30.00	\$50.00							\$1,089.26	\$1,089.26	ZATT
		\$1,500.00	\$1,600.00	\$586.00					\$1,000.00								\$8,056.00	\$8,056.00	ZBND
					(\$185.00)	(\$1,315.00)			(\$3,489.00)	(\$192.80)							(\$8,651.50)	(\$8,651.50)	ZCEH
		\$48.71	\$11.05	\$130.98	\$149.23	\$73.04			\$279.95	\$14.71	\$26.94						\$1,266.36	\$1,266.36	ZCEF
		\$60.00		\$80.00	\$70.00	\$60.00			\$210.00	\$40.00	\$20.00						\$960.00	\$960.00	ZCEJ
		\$228.93	\$51.93	\$645.96	\$704.37	\$343.26			\$1,315.85	\$69.09	\$126.59						\$5,985.20	\$5,985.20	ZCJEF
				\$100.98													\$151.31	\$151.31	ZCPRF
		\$79.80				\$159.20				\$80.20							\$478.80	\$478.80	ZDDS
		\$26.58		\$33.16	\$155.11	\$115.71				\$16.49							\$756.58	\$756.58	ZDECL
		\$34.11	\$7.44	\$88.06	\$93.95	\$32.58			\$190.80	\$8.99	\$18.49						\$780.52	\$780.52	ZDNAS
				\$133.77		\$188.88			\$95.77	\$23.98	\$3.19						\$848.40	\$14,979.18	ZFARE1
				\$21.00		\$70.00											\$271.01	\$6,714.05	ZFARE2
				\$250.00						\$57.01							\$250.00	\$1,063.00	ZDUIA
		\$400.54	\$110.49	\$1,088.61	\$1,283.53	\$555.98			\$2,339.45	\$90.54	\$245.32						\$10,552.26	\$175,727.79	ZFINE
		\$34.09	\$7.74	\$91.68	\$104.48	\$51.14			\$195.98	\$10.29	\$18.85						\$886.48	\$14,861.77	ZFTGS
				\$70.00		\$119.55											\$498.65	\$25,532.41	ZXDUI
																	\$0.00	\$0.00	ZGFND
																	\$0.00	\$60.07	ZHRFD
																	\$0.00	\$3,942.51	ZHRF1
																	\$0.00	\$543.72	ZHRF3
																	\$0.00	\$75.87	ZHRFC
		\$7.00	\$7.00	\$38.00	\$28.00	\$28.00			\$35.00	\$28.00							\$269.00	\$3,569.24	ZJCL
		\$1.41															\$2.82	\$25.10	ZJCLF
		\$13.00	\$13.00	\$70.00	\$52.00	\$52.00			\$85.00	\$52.00							\$499.00	\$6,656.53	ZJCS
		\$3.26															\$6.52	\$59.04	ZJCSF
			\$8.33		\$150.00	\$62.50											\$305.78	\$5,836.17	ZJF
				\$100.00		\$150.00			\$100.00								\$704.00	\$9,931.95	ZLCL
										\$92.50							\$92.50	\$2,042.50	ZLOCL
		\$12.33															\$24.66	\$220.86	ZMISC
		\$63.32	\$14.37	\$177.55	\$194.83	\$94.95			\$363.95	\$19.11	\$35.01						\$1,654.37	\$27,987.36	ZMSEF
																	\$20.00	\$778.11	ZOVF
																	(\$20.00)	(\$784.61)	ZOVR
				\$169.40	\$25.00	\$432.91			\$200.00								\$911.34	\$25,328.78	ZPCOF
		\$37.12	\$3.95	\$68.58	\$68.50	\$36.79			\$210.92	\$20.61	\$16.59						\$789.09	\$13,675.05	ZPRSU
					\$275.00												\$0.00	\$0.00	ZRCA
				\$50.00		\$75.00			\$20.00	\$100.00							\$360.69	\$5,566.46	ZRST
																	\$245.00	\$1,298.35	ZRT
					(\$325.00)	(\$75.00)				(\$120.00)							(\$605.69)	(\$8,864.81)	ZROUT
																	\$0.00	\$9.00	ZSHWY
																	\$0.00	\$0.00	ZSHWZ
				\$34.94					\$250.33		\$4.02						\$289.29	\$6,266.13	ZSLPC
				\$38.13													\$0.00	\$898.75	ZSLPD
\$0.00	\$0.00	\$2,630.00	\$1,997.97	\$4,115.80	\$2,864.00	\$1,618.99	\$0.00	\$0.00	\$3,414.00	\$461.00	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,763.83		

Posted Monthly Total: \$29,763.83

Yearly Running Total: \$357,258.60

+ ICM MAT BONDS 8,581.50
 = 38,345.33
 - CHECK TOWN 30,359.33

= BOND FROM NOV 7,986.50

**CAMP VERDE MUNICIPAL COURT
MONTHLY ALLOCATION RECAP
MONTH END NOVEMBER 2008**

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$1,089.26	\$1,089.26					
ZCEF	CLEAN ELECTIONS	\$1,266.36						\$1,266.36
ZCEH	COURT ENHANCEMENT	\$960.00		\$960.00				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$5,985.20						\$5,985.20
ZCPRF	CHILD PASSENGER RESTRAINT	\$151.31						\$151.31
ZDDS	DEFENSIVE DRIVING DIVERSION	\$478.80	\$478.80					
ZDECJ	DRUG & GANG ENFORCEMENT	\$756.58						\$756.58
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$780.52						\$780.52
ZDUIA	DUI ABATEMENT	\$250.00						\$250.00
ZFARE1	FARE 19%	\$846.40						\$846.40
ZFARE2	FARE \$35.00	\$271.01						\$271.01
ZFINE	BASE FINES	\$10,552.26	\$10,552.26					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$886.48						\$886.48
ZXDUI	XTRA DUI ASSMT	\$498.65						\$498.65
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00						\$0.00
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$0.00
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	\$269.00			\$269.00			
ZJCLF	JCEF LOCAL FILING FEES	\$2.82			\$2.82			
ZJCS	JCEF STATE TIME PAYMENT	\$499.00						\$499.00
ZJCSF	JCEF STATE FILING FEES	\$6.52						\$6.52
ZJF	JAIL (INCARCERATION) FEES	\$305.78				\$305.78		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$704.00	\$704.00					
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$92.50	\$92.50					
ZMISC	MISCELLANEOUS FEES	\$24.66	\$24.66					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$1,654.37						\$1,654.37

ZOVF	OVER PAYMENT FUND	\$20.00	\$20.00					
ZOVR	OVERPAYMENT REFUNDED	(\$20.00)	(\$20.00)					
ZPCOF	PRISON CONSTRUCTION DUI	\$911.34						\$911.34
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$789.09						\$789.09
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						\$0.00
ZRT	RESTITUTION IN	\$245.00	\$245.00					
ZRST	RESTITUTION IN (TRUST)	\$360.69	\$360.69					
ZROUT	RESTITUTION OUT	(\$605.69)	(\$605.69)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$289.29	\$289.29					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$0.00						\$0.00
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$38.13					\$38.13	
		\$30,359.33	\$13,230.77	\$960.00	\$271.82	\$305.78	\$38.13	\$15,552.83
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: 7986.00 TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 4034

I, Judge Overholser, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of November 2008 in the amount of: 30,359.33

SIGNED: R. E. Overholser
Rodger E. Overholser, Magistrate

DATE: 12.2.08



ARIZONA STATE TREASURER'S OFFICE
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: November 2008
 DATE: 12 / 1 / 2008
 DEPOSITOR CODE # 6338

Prepared By: Jacque P. Daughety
 Title: Court Supervisor
 Phone #: (928)567-6635

Depositor Name: Camp Verde Municipal Court
 Address: 473 S. Main St., Suite 107
Camp Verde, AZ 86322

negative amounts are not to be used on this form
 (contact this Office for guidance regarding the handling of negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	
Juvenile Family Counseling	08-263C	
Victim's Rights-Juvenile	08-418; 41-191.08	
AHCCCS	11-292	
JCEF-Filing Fees	12-284.03A7; 22-281C1; 22-404C1	<u>6.52</u>
JCEF-Time Payment	12-113G; 12-116B	<u>499.00</u>
JCEF - Diversion Fee	12-113H	
JCEF- Probation Surcharge	12-114.01	<u>789.09</u>
DNA Penalty Assessment	12-116.01C	<u>780.52</u>
Domestic Violence	12-284.03A2	
Drug Prevention Res Center	12-284.03; 41-2402H	<u>756.58</u>
Child Abuse	12-284.03A3	
Sex Offender Monitor Fund	13-119; 13-3828	
Anti-Racketeering Fund	13-811B; 13-2314.01	
Drug & Gang Enforce Acct	13-811C; 41-2402	
Community Punishment		
Program Drug Fines	13-821; 12-299	
Citizens Clean Election Fund	16-949D; 16-954C	<u>1,266.36</u>
Game & Fish - Wildlife	17-313A	
AZ Lengthy Trial Fund	21-222	
Alternative Dispute	22-281C2; 12-135;	
Resolution Fund	12-284.03A5	
Mining Fees	27-208D	
Child Passenger Restraint	28-907C	<u>151.31</u>
DPS - Civil Penalty	28-2533C; 28-4139	
DUI Abatement Fund	28-1304; 28-1382,3	<u>250.00</u>
Civil Penalties (Gen. fund)	28-737; 28-876; 28-2416	
AZ Highway Fines (HURF)	28-5438F; 28-2533C	
Victim Comp/Assistance	31-411F; 31-466B	
Registrar of Contractors	32-1107; 1124; 1166	
MSEF Penalty Assessment	36-2219.01; 12-116.02F	<u>1,654.37</u>
CJEF Penalty Assessment	41-2401; 12-116.01	<u>5,985.20</u>
Arson Detection Reward Fund	41-2167D	
FTG Penalty Assessment 7%	41-2421J; 12-116.01B	<u>886.48</u>
Prison Const & Ops Fund	41-1651	<u>911.34</u>
Dept of Law - Crim. Cases	41-2421E4	

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES (continued)		
DUI, OUI (general fund)	5-395.01 (til 12/31/08)	<u>498.65</u>
DUI, OUI Assessment	5-395.01(12/31/08 and after) 5-396,7;28-1381-3;	
	(public safety equip fund) 28-8284,6-8; 14-1723	
FARE General Services Fee		
FARE Delinquent Fee		<u>271.01</u>
FARE Special Collections Fee		<u>846.40</u>
FARE Installment Fee		
Constable Ethics Fund	11-445 80%	
Constable Ethics Fund	11-445 20%	
Photo Enforcement Fee	41-1722	
Photo Enforcement Process Serving Fee		
OTHER FINES & FEES (describe and indicate ARS#)		
TAXES		
Prior Year Real Property	42-208	
Personal Property	42-208	
Other Miscellaneous	42-208	
SRP in Lieu	48-243	
Other in lieu	48-243	
County Education District	15-991.01A	
Property-Min School Tax	15-992B	
State Water Banking	48-3715.03; 45-2425	
C.A.W.C.D.	48-3715	
Groundwater Replenishment	48-3773.A3; 48-3772	
OTHER TAXES (describe and indicate ARS#)		
90/10 REVENUE		
Mobile Home Relocation	33-1476.03 90%	
Mobile Home/Ins & Cost	33-1476.03 10%	
TOTAL AMOUNT REMITTED:		
By Check		<u>15,552.83</u>
By Cr Advice (Wire)		
TOTAL		<u>15,552.83</u>

NOTES:

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, i.e., county treasurer, city treasurer, etc. Only use this form to remit funds to the Arizona State Treasurer as required by Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county.

FORM TRE 102A is to be used by counties for required detailed information. Keep a copy of this report for your records.

FOR STATE TREASURER USE ONLY

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: November 2008

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	72	6	432	510
Filed	4	1	32	37
Transferred In	0	0	0	0
SUBTOTAL	76	7	464	547
Transferred Out	0	0	0	0
Other Terminations	5	1	38	44
TOTAL TERMINATIONS	5	1	38	44
Statistical Correction	0	0	0	0
Pending End of Month	71	6	426	503

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
299	0	0	299	0	7	7	0	292

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 1 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
156	40	0	196	0	4	44	48	0	148

Civil Traffic Hearings Held: 0

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	1	Trans In	0	TOTAL	1

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: November 2008

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	686	40	0	726	0	37	37	0	689
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	686	40	0	726	0	37	37	0	689

TRIALS HELD			
Misdemeanor Court/FTA Trials Held:	1	Misdemeanor/FTA Jury Trials Held:	0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
0	0	0	0	0	0	0	0	0
Felony Preliminary Hearings Held:	0	Felony, Misdemeanor, Criminal Traffic Initial: Appearances:	40					

LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: November 2008

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	115
Serious Violations	10
All Other Violations	657
TRAFFIC TOTAL	782

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	623
CRIMINAL TOTAL	623

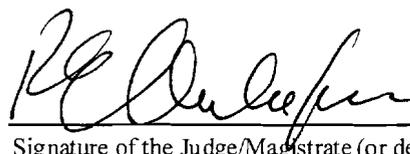
MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court

Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit

(602) 542-9376



Signature of the Judge/Magistrate (or designee)



Name of Preparer

12-1-8

Date of Preparation

CAMP VERDE MUNICIPAL COURT
MONTHLY REPORT

DESCRIPTION	JULY 2008	AUGUST 2008	SEPT 2008	OCTOBER 2008	NOV 2008	DEC 2008	JULY THRU DEC 2008
MISDEMEANOR & CR TRAFFIC FTA	55	28	51	39	40		
DUI	10	8	6	11	4		
SERIOUS TRAFF	3	2	0	2	1		
CRIMINAL TRAFF	55	34	34	41	32		
MISDEMEANORS SUBTOTAL	123	72	91	93	77		
CIVIL TRAFFIC	62	51	65	61	40		
HARASSMENT INJUNCTION	2	4	9	0	3		
ORDER OF PROTECTION	7	16	3	3	3		
TOTAL FILINGS	194	143	168	157	123		
IA/ARR IN CUSTODY	57	39	39	48	40		
ATTY RESTITUTION	803.70	4503.14	883.52	2387.50	1089.26		
LCL ORD FEES (Default/Warrant etc)	222.60	908.90	672.17	717.19	704.00		
LCL CRT ENHANCEMENT	1116.11	1007.91	1023.33	1140.00	960.00		
JCEF TO TOWN	257.13	235.36	284.60	355.98	271.82		
YAV. CTY JAIL FEES	421.32	805.56	454.53	634.56	305.78		
YAN TRIBAL POLICE	0	3.45	0.00	0	38.13		
STATE TREAS.	19374.51	19136.11	20681.24	29435.49	15,552.83		
TOWN TREAS.	15504.79	20660.57		18101.00	13,230.77		
TOTAL CHECK	36673.86	41848.96	37403.65	49667.03	30359.33		



Public Works Monthly Report for October 2008

Streets Division: The crew assisted Parks and Rec. with road closures for the Fort Verde Days and the Veterans Day Parades, deploying and removing signage and assisting with traffic control. The following unpaved roads were bladed: Club House, Hilltop, Sparkling, Kings, Century, Palm, North Oasis, Reeves Arena, Sullivan Lane, East Grippen, Newton Lane, Dougs Park Rd. Middle Verde Rd., Old 279, Aultman Rd. Right of Way on Salt Mine and Finnie Flat Roads were cleaned of brush and debris. The detention basin in Verde Cliffs was cleared of weeds. Equipment maintenance is ongoing.

Engineering: Ron Long attended or facilitated the following meetings: Assisted the Parks and Rec. Crew with plans for fiber optic project between Town buildings. Worked with Community Development to facilitate an easement for the Steak House being reconstructed on Main Street. Meeting with Arizona Engineering and Yavapai County Flood Control to discuss the survey and design work beginning on the Cliffs Drainage Project funded by an IGA with Yavapai County Flood Control. NACOG Technical Subcommittee to discuss various projects in Northern Arizona.

Storm Water: Final Grading Plans were reviewed for Ringo Rio. A solution to water overtopping the road in Verde Lakes is being researched. Cleaning of bar ditches and detention ponds assist in storm water management.

Library Director's Report October 2008

Statistical Report

October's circulation statistics are as follows.

A total of 6837 items were circulated including 41 audio books, 114 kid's videos and 196 adult videos.

272.5 work hours were volunteered

Last month, the catalog usage statistics were extremely high and I thought there might be a problem with the system. According to Lisa Mina at Camp Verde School District, the high school was using our catalog for research projects. This month's stats are high also but not as high as September's. I am assuming that the statistics I am reporting now are from valid use and not computer malfunction. September's catalog stats are as follows.

38245 searches

1135 patron logins

1206 patron holds

515 patron renewals

4 patron updates

In October the catalog stats were as follows

21794 searches

1148 patron logins

1251 patron holds

1251 patron renewals

6 patron updates

Beaver Creek statistics were as follows in October

11 searches

4 hold was placed

11 items were renewed.

In October 350 people visited the branch.

1 new card was issued

1 ILL was processed.

72 volunteer hours given

Physical Changes to the Current Library / New Library Developments

The Town's risk carrier inspected our building for safety problems. There is a major issue with the fact that the floor in the Children's Librarian's office is sloped. This problem needs to be addressed. We are looking at 3 options, swapping the office with the library's magazine room, laying a level floor on top of the existing floor in the office, or adding new office space to the east side of the building where an unused portion of a patio is now. I am waiting for cost estimates from Mike Dumas and have done an impact analysis of all the options. I will be reporting to Mike Scannell when the costs come in.

Books Videos, Computer Updates

In October we added 276 items to the collection. Public computer C has been acting weird lately. I want to see what it is doing so that it can be fixed.

We have asked the Library Endowment for a lap top computer that will enable us to make presentations and do library instruction off site. They said that we could get one & they would pay for it. I plan on checking out Costco in the next few weeks.

Programs & Activities

In October, we hosted 5 adult programs, 6 children's programs, 1 program for teens and 8 school visits. We had a total of 110 adults and 289 children and 5 teenagers at our programs. We had about 8.5 volunteer hours donated in this department last month.

Funding & Fund Raising

The Library Endowment Group and the town have signed an agreement transferring the operation of the Library's book sale to the Endowment. All proceeds go to the endowment with a portion going back to the town for the benefit of our Beaver Creek Branch. The 3-day sale in November will be the first to operate under this new agreement.

CCCVL is raffling off 2 quilts in December as part of their 2nd annual Christmas Wreath competition on Dec. 13th. Tickets are available at the library among other places for \$1 each or 6 for \$5.

As November begins, we are becoming painfully aware of the town's financial situation. We will be cutting about 3% of our budget for 2008 / 09. We will also be closely monitoring our spending for the rest of the year.

The Basha's "Thanks A Million Program" has started again under the name "Shop and Give" program. The number for the Library Endowment is 23066 and I will let you know when to link it to your "Thank You" card to that number. The Endowment gets a percentage of your shopping dollars. CCCVL also has a number in Basha's "Shop and Give" Program. It is 25034. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

I am also encouraging people to sign up for the e-Scrip program (**number 152446398**). If anyone has any questions, they may contact the library. You can also get more information on the Internet at <http://www.escrip.com/> The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything.

Publicity

Our publicity revolved around the Read-In and the 3-day book sale. We have about 25 people scheduled to read over 2 days. We have asked well-known Camp Verdians who are not library users to come to the library on Nov. 7th or 8th and read from their favorite book. We just want to raise awareness of what we have and can do at the library.

CCCVL has started publicity for their Christmas Wreath show & competition. They are also raffling off 2 quilts.

Meetings Attended

Jan & I attended a meeting a users group meeting on Oct. 17th in Flagstaff for our Dynix and coming Symphony library systems. This provided us with good insight as to what the new system will be like.

Alice & Jan attended a ½ day session at Prescott College on Interlibrary Loan on Oct. 21st. They came back with some good tips on improving the process.

Jan attended a network Circulation Committee meeting on Oct 10th. Planning continues for the migration to Symphony.

Miscellaneous Items

A couple of alternate locations for our Beaver Creek Branch have come to our attention. We will be checking them out over the next month for suitability. I have an appointment with a local realtor to look at an alternate location on Nov. 13th

Library Director's Report

November 2008

Statistical Report

November's circulation statistics are as follows.

A total of 5424 items were circulated including 34 audio books, 109 kid's videos and 221 adult videos.

209.75 work hours were volunteered

This month's catalog usage statistics are less than last month, but they are still higher than normal. This usage spike is following a pattern for students working on research papers over a semester. According to Lisa Mina at Camp Verde School District, the high school was using our catalog for research projects. November's catalog stats are as follows.

9366 searches

958 patron logins

1067 patron holds

443 patron renewals

4 patron updates

Beaver Creek statistics were as follows in November

0 searches

0 hold was placed

4 items were renewed.

In October 237 people visited the branch.

0 new card was issued

0 ILL was processed.

91 volunteer hours given

Physical Changes to the Current Library / New Library Developments

The Town's risk carrier inspected our building for safety problems. There is a major issue with the fact that the floor in the Children's Librarian's office is sloped. This problem needs to be addressed. We are looking at 3 options, swapping the office with the library's magazine room, laying a level floor on top of the existing floor in the office, or adding new office space to the east side of the building where an unused portion of a patio is now. I just received cost estimates from Mike Dumas and have done an impact analysis of all the options. I will be reporting to Mike Scannell very soon. There were no changes or problems with current library building and no news on the new building

Books Videos, Computer Updates

In November we added 274 items to the collection including 10 audio books and 47 videos. All public computers are working well.

The Children's Department is getting a new computer with programs to teach computer literacy. I will report in more detail as I get them.

I have asked the Library Endowment to purchase the lap top computer we requested for us. My schedule has not allowed me to go computer shopping, and I think that the sooner we get it the better. We can take pictures or call the press when they present it to us.

Programs & Activities

In November, we hosted 5 adult programs, 5 children's programs, and 1 program for all ages and 6 school visits. We had a total of 118 adults and 192 children and 1 teenager at our programs. We had about 6.25 volunteer hours donated in this department last month. Our first Read-In was a great success. Everyone involved had a great time and we brought in new people to the library. They saw what we do and what we need to do better.

Funding & Fund Raising

CCCVL is raffling off 2 quilts in December as part of their 2nd annual Christmas Wreath competition on Dec. 13th. Tickets are available at the library among other places for \$1 each or 6 for \$5. A reception for the wreath contest will also be on Dec. 13th at 7PM at Town Hall Rm 206

As the town's economic situation continues to develop, we will also be closely monitoring our spending for the rest of the year. We will find out in January or February if more budget cuts are necessary.

The Basha's "Thanks A Million Program" has started again under the name "Shop and Give" program. The number for the Library Endowment is 23066 and I will let you know when to link it to your "Thank You" card to that number. The Endowment gets a percentage of your shopping dollars. CCCVL also has a number in Basha's "Shop and Give" Program. It is 25034. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

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Publicity

We did some follow up publicity for our Read-In. This involved letting the newspapers know how it went and thanking the participants in the paper.

We will be trying to raise awareness of the value of libraries in these tough economic times. There will be an article in the newspaper about what the library can do for people in need.

CCCVL continues publicity for their Christmas Wreath show & competition. They are also raffling off 2 quilts.

Meetings Attended

Peggy attended a network Youth Services meeting on the 21st to help keep the group alive and expand its place in the network.

Alice is working through an online training program through the State Library that will introduce her to some of the new tools and trends in cyberspace such as blogs wikis and instant messages. The program started in September and will end in December.

Miscellaneous Items

On Nov. 13th, I looked at a possible new location for our Beaver Creek Branch. It is right down the road from where we are now. If the local Kiwanis Club occupies part of the building, the price will be better for us. We are now waiting to hear from the Kiwanis Club. We will be checking out the other locations in the coming months for suitability.

Housing & Neighborhood Revitalization (HNR) Department

Monthly Report – December 2008

Revolving Loan Fund (RLF)

The Town's Housing Rehabilitation Program currently has four open loans from previous renovations. The fund continues to grow with monthly payments and interest earned in the savings account. The annual percentage yield earned in November in the savings account was .80%; the interest payment for November was \$119.92. The monthly payments in November raised the account balance by \$1,184.13. The current balance owed by the program participants is \$193,293.90. As of November 30, 2008, there was a grand total in the account of \$196,283.31.

As part of the HOME grant project, we are expecting to expend approximately \$170,000 for construction costs associated with the replacement of four mobile homes with new manufactured homes within the next few months.

CV Owner Occupied Home Rehabilitation Program (OOHR)

In November, we conducted pre-bid conferences and contractor walkthroughs for the first three home replacement projects, and conducted the bid opening and bid review on November 21st.

We have awarded the bids for all three of these homes to the lowest bidder, Palm Harbor Homes/MC Service & Design, and are currently working with the contractor to finalize the agreements and contracts. We hope to issue notice to proceed on these projects within the next two weeks.

The fourth homeowner was able to resolve issues with the title to his property, so we have been able to proceed with this project as well. The Invitation to Bid for the fourth replacement home was released on November 17th. The Pre-bid conference and walkthrough was held on November 21st, and the bid deadline was December 5th. We have awarded the bid to the lowest bidder, Best Buy Homes/Granillo Mobile Home Services.

The inspection of the fifth home was conducted by Carl Stewart of NACOG during November. He has developed a scope of work, and this Invitation to Bid for this renovation was released on December 8th. The rehabilitation of this home will include structural repair as well as the addition of handicapped accessibility features. Work on this project should start in the beginning of January.

Parkway Homes, Town Owned 5-Acre Site

Due to the current housing market conditions and the recent Town Council action regarding the dissolving of the HNR department, we are suspending activities related to this project until market conditions improve.

Verde Valley Housing Taskforce (VVHT)

The VVHT meets regularly every other month on the fourth Thursday of the month at 12:00 p.m. Due to the holidays, we have elected to postpone further meetings until January.

Camp Verde Safety Committee

The Safety Committee is currently researching the cost and potential purchase of Automated External Defibrillator (AED) devices for the Town. The Committee is working with Barbara Rice, Fire Inspector for the Camp Verde Fire District, to consider training of Town Employees both for this device and for CPR.

The next regular meeting of the Safety Committee will be on Wednesday, January 7th, at 2:00 p.m. in the Parks and Recreation Conference Room.

Housing Commission & Staff Training

Vice Chairwomen Linda Buchanan attended the Arizona Chamber of Commerce Boards and Commissions conference, which was held on December 5th, 2008.

Affirmatively Furthering Fair Housing

Town residents who feel their rights have been violated per fair housing laws can request assistance from the Southwest Fair Housing Council (SWFHC) by contacting our office or by contacting SWFHC directly at (888) 624-4611.

Housing & Neighborhood Revitalization Web Page

If you know of someone in danger of foreclosure, please point them towards our web page, www.cvaz.org/townhall/Housing/, and link to the Arizona Department of Housing web page which has information for assistance in preventing home foreclosures. Arizona now ranks as the nation's third highest state for foreclosure. There is a **new Arizona Foreclosure Help-Line** for people in trouble with their mortgage: **1-877-448-1211**.

The Housing web page also has a link to the Social Serve web site, which provides information on rental properties located in Camp Verde. The entire Drachman Institute final report is also available for download via the web page. If you have any questions or suggestions for improving the web page, please let us know. Thank you.