

**MINUTES  
BUDGET WORK SESSION  
MAYOR AND COMMON COUNCIL  
COUNCIL CHAMBERS  
TUESDAY, MAY 16, 2006  
5:00 p.m.**

**Minutes are a summary of the actions taken. They are not verbatim.  
Public input is placed after Council motions to facilitate future research.  
Public input, where appropriate, is heard prior to the motion.**

**1. Call to Order**

Vice Mayor Baker called the meeting to order at 5:01 p.m.

**2. Roll Call**

Vice Mayor Jackie Baker, Mike Parry, Ron Smith, Brenda Hauser and Howard Parrish, Mayor Tony Gioia joined the meeting at 5:02. Bob Kovacovich joined the meeting at 5:17 p.m.

**Also Present:**

Bill Lee, Dane Bullard, Will Wright, Earl Huff, and Deborah Barber

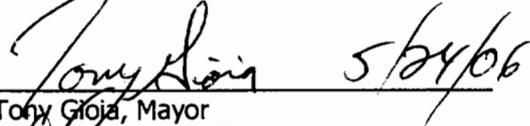
**3. FY 2006/07 General Fund Operating Budget.**

Finance Director Dane Bullard gave a brief summary of April Financials. Council discussed the revenue summary, and Local Revenue. Bullard requested a 5% COLA for employees to help off set the 2.5% increase in State Retirement. Council requested a comparison of the Revenue Summary from the previous fiscal year.

Council reviewed the budgets for the Marshal's Office, Building Department, Planning & Zoning, and Community Development.

**4. Adjournment**

On a motion by Hauser, seconded by Baker, the meeting was adjourned at 7:12 p.m.

  
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Tony Gioia, Mayor

  
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Deborah Barber, Town Clerk

**CERTIFICATION**

I HEREBY CERTIFY THAT THE FOREGOING, minutes are a true and accurate accounting of the discussion of the Mayor and Common Council of the Town of Camp Verde during the Work Session of the Town Council of Camp Verde, Arizona held on the 16<sup>th</sup> day of May 2006. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 25 day of May 2006.

  
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Deborah Barber, Town Clerk