

MINUTES
Budget Work Session
Mayor and Common Council
of the
Town of Camp Verde
Council Chambers
473 S. Main Street, Room 106
Tuesday, June 27, 2006
5:00 p.m.

Minutes are a summary of the actions taken. They are not verbatim.
Public input is placed after Council motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion.

1. Call to Order

Mayor Gioia called the meeting to order at 5:00 p.m.

2. Roll Call

Mayor Tony Gioia, Vice Mayor Brenda Hauser, Mike Parry, Ron Smith, Jackie Baker, Bob Kovacovich and Howard Parrish.

Also Present:

Acting Town Manager Dave Smith, Dane Bullard, Lynda Moore, and recording Secretary Virginia Jones.

Mike Parry led the Pledge of Allegiance

3. FY 2006/07 General Fund Operating Budget.

Finance Director Dane Bullard gave a brief summary of the four options presented to Council for employees COLA and encouraged Council to be equitable as a Town wide solution. Marshal Dave Smith commented that the Marshal's Office was not requesting to be the only department to receive a COLA; they are just bringing to Council the greater disparity for state certified police officers in comparison to civilian employees. Councilor Smith stated he felt the Human Resource Director should be someone other than the Finance Director and felt it was a conflict of interest. It was agreed the Town should do a full scale salary review.

Council requested to review the budgets for each department.

Council requested an agenda item be brought to Council, within six weeks, regarding LTAF funds and Council would make a decision as to where the funds would be spent.

Council requested Lynda Moore provide cost estimates for all the special events for Council to review.

A work session was scheduled for 5:00 p.m. on July 5th.

Council reviewed the options presented for cost of living raises and requested the following options be provided:

1. 10% for sworn officers and 7.5% for all employees
2. 10% for sworn officers and 5.0% for all employees

Council requested information on how many communities are on the nine steps for sworn officers.

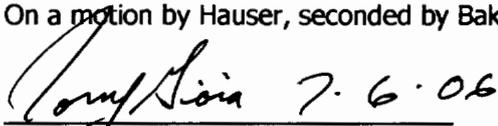
Public input:

Sheri Bentley stated that even though special events may look like a party, they are providing a service to the citizens. Sheri told of a lady living in Camp Verde, who had been displaced because of Hurricane Katrina, unable to walk, requesting crowdads if she could drive up and wait. Sheri asked Council not to loose site of what the Special Events are all about.

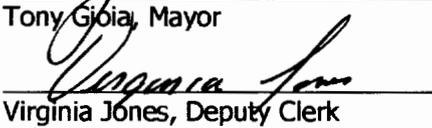
Mike Dumas explained the maintenance department has had to take on several new projects, including Main Street, the new Marshal's facility, and will be taking on the Black Bridge Park. He stated all departments are suffering and requested an equal COLA across the board.

4. Adjournment

On a motion by Hauser, seconded by Baker, the meeting was adjourned at 8:12 p.m.

 Tony Gioia 7.6.06

Tony Gioia, Mayor



Virginia Jones, Deputy Clerk

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING, minutes are a true and accurate accounting of the discussion of the Mayor and Common Council of the Town of Camp Verde during the Work Session of the Town Council of Camp Verde, Arizona held on the 27th day of June 2006. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 6 day of July 2006.



Deborah Barber, Town Clerk