

**ADDENDUM TO THE AGENDA**



**WORK SESSION  
MAYOR and COMMON COUNCIL  
of the  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
473 S. Main Street, Room #106  
TUESDAY, AUGUST 23, 2005  
3:30 P.M.**

- 4.a Discussion, consideration, and possible award of bid for Project #05-011 Street Improvement Program 2005 and authorization to execute the contract documents OR possible direction to staff to re-bid the project due to budget constraints. This is a budgeted item in HURF.**
- 4.b Possible approval of a letter of support encouraging Coconino National Forest to award an Educational Land Grant to the Camp Verde Unified School District to acquire 80 acres of land for educational facility expansion.**
- 4.c Discussion, consideration, and possible direction to staff concerning the drainage/septic system located on Laura Carter's Main Street property.**

Posted by: \_\_\_\_\_

Handwritten signature of J. Paulsen in black ink.

Date/Time: \_\_\_\_\_

8/22/05 3:00

*Note: Pursuant to A.R.S. §38-431.03.A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.*

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.

## **STAFF REPORT**

**Council Work Session  
of:**

August 23rd, 2005

**Title:**

Discussion, consideration, and possible award of bid for Project # 05-011 Street Improvement Program 2005 and authorization to execute the contract documents or direction to staff to re-bid the project due to budget constraints.

**Budgeted item:**

Yes – HURF

**Description of item:**

The Town goes out to bid on an annual basis for Street Improvements Program. We had two companies bid on this project. Cactus Transport bid \$429,000.00 and International Surfacing Systems bid \$479,873.00.

**Staff**

**Recommendation:**

Staff recommends awarding the annual bid to Cactus Transport who is the lowest responsible bidder.

**Comments:**

Due to increased oil costs in the last 2 months, our estimates on the roads that were included in this years Improvement Program went approximately 8% over budget. We would like Council to approve an additional \$29,000.00 for this project so we can accept the lowest responsible bidder and get started before the weather cools. Our other option would be to reject both bids and re-scope the project by removing roads and going out to bid again.

**Attachments:**

Yes

**Prepared by:**

Wally Dickinson

**TOWN OF CAMP VERDE**  
**Street Improvement Program- 2005**  
**Project 05-011**  
**BID OPENING**  
**8/16/05**  
**395 S. Main Street**  
**3:00 p.m.**

**Present:**

**Street Superintendent-Wally Dickinson, Streets Admin Assistant-Carol Bullard, Street Inspector-Marvin Buckel**

**Bids**

- |    |                                  |              |
|----|----------------------------------|--------------|
| 1. | Cactus Transport:                | \$429,000.00 |
| 2. | International Surfacing Systems: | \$479,873.00 |

**Posted By:** \_\_\_\_\_ **Date/Time** \_\_\_\_\_

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## CONTRACT

**THIS AGREEMENT** made and entered into this 4<sup>th</sup> day of August, 2004, by and between the **TOWN OF CAMP VERDE**, State of Arizona, acting by and through its Mayor and Common Council, party of the first part, hereinafter designated the **OWNER**, and, \_\_\_\_\_, party of the second part, hereinafter designated the **CONTRACTOR**.

**WITNESSETH:** That the said Contractor, by these presents does covenant, contract and agree with the said Owner, for and in consideration for the payments made, as provided for in the Specification and in the Proposal, to the Contractor by the said Owner at his proper cost and expense to do all the work and furnish all materials, tools, labor, and all appliances and appurtenances called for by this agreement free from all claims, liens, and charges whatsoever, in the manner and under the conditions hereinafter specified, that are necessary for **STREET IMPROVEMENT PROGRAM – 2004, PROJECT NUMBER 04-005**. The work done and materials and equipment furnished shall be strictly pursuant to and in conformity with the Specifications and Plans. The drawings or prints and other information furnished by the Contractor in accordance with the Specifications, are made a part of this agreement. The said Specifications and Plans prepared by the Street Superintendent, or his designated representative, are intended to be complimentary. Any work appearing in or upon the one and not mentioned in the others shall be executed according to the true intent and meaning of said Specifications and Plans, drawings or prints, the same as though the said work was contained and described in all. The undersigned has, or will obtain, a Camp Verde business license prior to execution of the contract, and further, will ensure all subcontractors have a Camp Verde business license before beginning any work.

The "Call for Bids", "Special Conditions", "Specifications", "Proposals", "Plans", and "Addenda" and any other attachment in the Town's official contract documents are hereby understood to be a part of this contract.

It is further covenanted and agreed that the work shall be executed under the direction and supervision of the Street Superintendent or his properly authorized agents, on whose inspection all work shall be accepted or rejected. The said Street Superintendent shall have full power to reject or condemn all materials furnished or work performed under this Contract, which do not conform to the terms and conditions herein expressed.

In the event said Street Superintendent exercises his right to reject work and the deficiency is not corrected, a notice of noncompliance shall be issued to the contractor. Payment may be withheld because of defective work not remedied. All claims or disputes arising out of this Contract or the breach of it may be decided by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association.

This Contract is subject to cancellation pursuant to A.R.S. §38-511.

In return for the performance of this Contract by the Contractor, the Town agrees to pay the amount **PER THE PROPOSAL (including all applicable taxes)** through a payment schedule as described in the Contract documents and as may be modified and executed by change orders and by final quantities.

IN WITNESS WHEREOF, three (3) identical counterparts of this Contract, each of which shall for all purposes be deemed as original thereof, have been duly executed by the parties named, on the date and year first herein written.

Town of Camp Verde:

Contractor:

By: John Pedder  
Mayor

By: W. Winkler  
President/Owner

APPROVED AS TO FORM:

Julie Krieger  
Town Attorney

123749 A  
Contractors License No.  
John Shoden  
Secretary

ATTEST:

The Mayor and Council approved this contract for execution at their regular session of Aug 4, 2004.

Virginia Jones  
~~Town Clerk~~ Deputy Clerk

The contract was reviewed and delivered, as signed by the Town, to the Contractor on Aug 19, 2004, 2004 by Virginia Jones.

**CERTIFICATE OF INSURANCE  
PROJECT NUMBER 04-005**

In accordance with the requirements of Subsection 103.6 Contractors' Insurance in the Maricopa Association of Governments Uniform Standard Specifications for Public Works Construction, having been adopted for this Project by the Town of Camp Verde, Arizona; this will certify that the individual, company, or corporation shown below has this insurance herein described in full force and effect.

All insurance policies or certificates shall include an endorsement providing for thirty (30) days prior written notice to the General Services Director of any cancellation or reduction of coverage. Liability Insurance policies or certificates shall name the Town of Camp Verde as an Additional Insured.

**COMPREHENSIVE GENERAL LIABILITY**

Combined single limit for Bodily Injury and Property Damage,  
in an amount not less than \$1,000,000 each occurrence  
\$2,000,000 aggregate

**COMPREHENSIVE AUTOMOBILE LIABILITY**

Combined single limit for Bodily Injury and Property Damage,  
in an amount not less than \$1,000,000

**WORKMAN'S AND OCCUPATION DISEASE COMPENSATION**

Statutory Minimum \$100,000

**BUILDER'S RISK / COURSE OF CONSTRUCTION INSURANCE**

Not less than full amount of Contract \$ 328,866.<sup>00</sup>

Project Name: Street Improvement Program Signature: [Signature]

Contractor: International Surfacing Systems

Insurer: Zurick American, Basic Policy Number(s) WC 3503932-03  
CE0832176808  
Resources Expiration Date: GL0832176708  
03/31/05

Agency of Record: Hucik & Company

Agency Address: 2941 Sun Rose Blvd, Ste 260, Rancho Cordova, CA 95742

Authorized Signature: [Signature] Date: 7/7/04

**CERTIFICATION: INTENTIONS CONCERNING SUBCONTRACTING**

At the time of the submission of bids on this **CONTRACT FOR STREET IMPROVEMENT PROGRAM – 2004 PROJECT NO. 04-005, Camp Verde, Arizona**, my intention concerning subcontracting a portion of the work, is as indicated below.

In indicating that it is my intention to subcontract a portion of the work, this will acknowledge that such subcontractors will be identified and approved by the Street Superintendent, or his designated representative, prior to award of this contract; and that documentation such as copies of letters, requests for quotations etc., substantiating the actions taken and the responses to such actions, is on file and available for review.

It is my intention to subcontract a portion of the work.

It is not my intention to subcontract a portion of the work.

International Surfacing Systems  
Name of Firm:

  
By: (Signature)

Vice President  
Title:

7/7/04  
Date:

August 24, 2005

Judy Adams  
Coconino National Forest  
Red Rock Ranger District  
P.O. Box 300  
Sedona, AZ 86339

Re: ELGA Application for Forest Service Lands

Dear Ms. Adams:

The Mayor and Council of the Town of Camp Verde voted unanimously at their August 23, 2005 meeting to support the Camp Verde Unified School District's acquisition of lands for a school site located in the southeastern portion of Camp Verde for the following reasons:

1. The community voted to approve the 2004 General Plan.
2. The General Plan Committee designated this area for educational facility expansion.
3. As Chairperson of the Land Use Committee of Camp Verde's first adopted General Plan, I fully endorsed this location.

Our community desires to plan effectively for projected growth and sees actions such as this to be highly resourceful and efficient. As you can see, the community supports this site for educational facility expansion.

The Mayor and Council would like to take this opportunity to commend the Camp Verde Unified School District and its Board for their forethought and pursuit of sites to meet their future expansion needs. We encourage you to consider awarding an Educational Land Grant to the Camp Verde Unified School District for the purchase of 80 acres of Coconino Forest Service Lands.

Thank you for your consideration.

Sincerely,

Tony Gioia  
Mayor

cc: Ron Maughan, Superintendent  
Camp Verde Unified School District

## AGENDA



**WORK SESSION  
MAYOR and COMMON COUNCIL  
of the  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
473 S. Main Street, Room #106  
TUESDAY, AUGUST 23, 2005  
3:30 P.M.**

1. **Call to Order**
2. **Roll Call**
3. **Possible approval of Proclamation declaring September 8 as International Literacy Day and the month of September as International Literacy Month.**
4. **Discussion, consideration, and possible approval of an Intergovernmental Agreement with Yavapai County Flood Control District for assistance with local drainage improvements.**
5. **Review, discussion, and possible approval of Comprehensive Economic Development Strategy (CEDS).**
6. **Discussion, consideration, and possible direction to staff concerning financial reporting issues, policies, procedures, and authorities.**
7. **Discussion concerning the delayed delivery of a letter from the Auditor General and possible direction to staff concerning the distribution of mail and other information to Council members.**

Discussion of the following:

8. **Presentation by Camp Verde Chamber of Commerce Executive Director Roy Gugliotta.**
9. **Discussion and request to use the terminology "Police" as opposed to "Marshal" on certain signage and/or uniform regalia.**
10. **Review of Ordinance 2000-A169, amending Section 109 (Use Districts) of the P&Z Ordinance concerning adult oriented businesses.**
11. **Sale of alcohol at Town-sponsored events.**
12. **Employee Assistance Fund to be established, funded, and administered by Town employees for participating employees.**
13. **Sponsoring plaques for the lights along Main Street.**
14. **Requiring developers to provide PowerPoint presentations depicting their proposals.**

15. **Purchase of remote microphones for the podium.**
16. **Discussion on how to proceed with the 5-acre Library site donated by Simonton.**
17. **Signage for Camp Verde at I-17, SR 260, and Main Street**
18. **Design Review for Commercial Buildings**
19. **Community Park**
20. **Lease/purchase of Camp Verde Water System**
21. **Adjournment**

Posted by: *V Jones*

Date/Time: *8-19-05* *11:00 a.m.*

*Note: Pursuant to A.R.S. §38-431.03.A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.*

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**Town of Camp Verde, Camp Verde, Arizona  
PROCLAMATION**

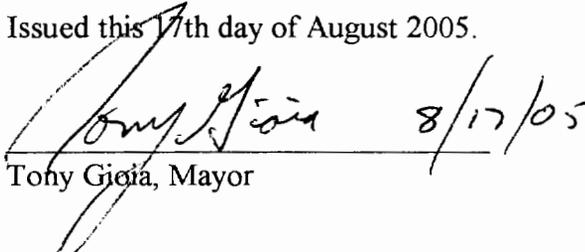
**Declaring September 8<sup>th</sup> as  
*INTERNATIONAL LITERACY DAY*  
And  
*The Month of September As*  
*INTERNATIONAL LITERACY MONTH***

- Whereas,** the United Nations declared the 8<sup>th</sup> of September, "*International Literacy Day*" in 1966 in order to recognize agencies, programs and individuals involved in the struggle against illiteracy; and
- Whereas,** the Camp Verde Adult Reading Program requested the Town proclaim the 8<sup>th</sup> day of September as *International Literacy Day*; and the Town will come together to celebrate Literacy Day on September 8, 2005; and
- Whereas,** Adult Literacy is a major problem in Arizona today, adversely affecting the quality of life and economic standards of many families; and
- Whereas,** the Town of Camp Verde believes there should be help for those who need to learn to read or wish to improve their reading skills; and
- Whereas,** we can open the doors that illiteracy has locked.

**NOW THEREFORE,** The Mayor and Common Council of the Town of Camp Verde, Camp Verde, Arizona, do hereby proclaim the 8<sup>th</sup> day of September 2005 as:

***INTERNATIONAL LITERACY DAY***

Issued this 17<sup>th</sup> day of August 2005.

  
Tony Gioia, Mayor

ATTEST:

  
Deborah Barber, Town Clerk





## Yavapai County Development Services Department

500 S. Marina Street; Prescott, AZ. 86303  
Phone: (928) 771-3214 Fax: (928) 771-3432

10 S. 6<sup>th</sup> Street; Cottonwood, AZ. 86326  
Phone: (928) 639-8151 Fax: (928) 639-8153

Addressing – Building Safety – Customer Service & Permitting – Environmental – Flood Control – Land Use – Planning & Design Review

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August 15, 2005

08-17-05 AUG 15 1

Honorable Tony Gioia, Mayor  
Town of Camp Verde  
P.O. Box 710  
Camp Verde, AZ 86322

Re: Town of Camp Verde Intergovernmental Agreement (IGA) Funding Request FY 05-06

Dear Mayor Gioia:

The District has requested \$57,411, which is the carry-over amount from the last fiscal year's budget, in its current FY 05/06 budget. These funds are to provide assistance to the Town for local drainage improvements.

The IGA was approved by the Board of Supervisors during the Boards regularly scheduled meeting in Prescott on Monday, August 15, 2005.

Attached are three originals of the IGA for your review. If the content of the IGA is acceptable, with no changes needed, please sign all three and return all three originals to me.

A fully executed original copy will be returned to you after it has been signed by the Chairman of the Board of Supervisors.

Should you have any questions, please contact me.

Sincerely,  
YAVAPAI COUNTY DEVELOPMENT SERVICES

  
Kenneth E. Spedding, Director  
Floodplain Administrator  
(928) 771-3216 FAX (928) 771-3368

KS/gs

C: Carol Springer, Chairman Board of Supervisors  
Jim Holst, County Administrator  
Bill Lee, Town of Camp Verde

When recorded in the Office of the  
Yavapai County Recorder, return to:

Yavapai County Flood Control District  
500 S. Marina St.  
Prescott, AZ 86303

### INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT, made this \_\_\_\_\_ day of \_\_\_\_\_ 2005, by and between YAVAPAI COUNTY FLOOD CONTROL DISTRICT, a special district legally created in the State of Arizona (hereinafter called "District") and the Town of Camp Verde, a municipal corporation of the State of Arizona, (hereinafter call "Town") for a period commencing, July 1, 2005, and extending through, June 30, 2006 (or as otherwise provided herein).

WITNESSETH:

WHEREAS, the YAVAPAI COUNTY FLOOD CONTROL DISTRICT and the TOWN of CAMP VERDE have the authority to enter into Intergovernmental Agreements pursuant to Arizona Revised Statutes, Section 11-952, Section 48-3603(9) and Section 9-240(5); and,

WHEREAS, the TOWN of CAMP VERDE lies within the legal boundaries of the District (Yavapai County); and,

WHEREAS, property owners within the corporate limits of the TOWN pay ad valorem taxes to support the District; and,

WHEREAS, the Town has experienced storm water control and flooding problems for a number of years in various locations; and,

WHEREAS, the District is authorized to expend funds for flood control projects (including storm water control) and has approved and budgeted amounts necessary to provide funding assistance for flood mitigation work.

NOW, THEREFORE, IT IS AGREED by and between the District and the Town as follows:

#### PURPOSE

1. The purpose of this Intergovernmental Agreement is for the District to pay and contribute to the Town a sum not to exceed Fifty Seven Thousand Four Hundred Eleven Dollars (\$57,411) for fiscal year 2005-06, to be used by the for drainage related improvements. The District shall make said payment to the Town in partial payments based upon monthly billings from the Town.
2. The Town shall use said District funds exclusively for reimbursement of costs associated with the projects located in Camp Verde. Invoices shall be provided to the District for review prior to reimbursement.
3. The Town shall be responsible for the administration necessary to complete the study.

## DURATION

The term of this Agreement is for the fiscal year 2005-06

## RENEWAL

Both parties may renew this Agreement if said work is not completed within the time specified herein. Additional funds may also be requested in Fiscal Year budget 2006/2007 by the Town, should renewal of this Agreement be necessary to complete the funding assistance of said project(s).

## SEVERABILITY

The parties agree that if any part or parts of this Intergovernmental Agreement are held to be void or unenforceable by a court of competent jurisdiction, the remaining parts of the Agreement shall remain in full force and effect.

## ENTIRE AGREEMENT

This Agreement contains the entire agreement of the parties with respect to the subject matters herein, and it may be amended, modified, or waived only by an instrument in writing signed by both parties. This Agreement is subject to cancellation pursuant to ARS §38-511.

## INDEMNIFICATION

The Town and the District each agree to hold the other party harmless and indemnify the other for any loss, liability, or damages arising from any action, omission, or negligence of each party's employees, officers, or agents, regarding the performance of this Intergovernmental Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized officials on the aforementioned date.

TOWN OF CAMP VERDE

YAVAPAI COUNTY FLOOD  
CONTROL DISTRICT

\_\_\_\_\_  
Tony Gioia, Mayor

\_\_\_\_\_  
Carol Springer, Chairman  
Yavapai County Flood Control District  
Board of Directors

ATTEST:

ATTEST:

\_\_\_\_\_  
Admin. Secretary

\_\_\_\_\_  
Bev Staddon, Clerk  
Yavapai County Flood Control District

APPROVED AS TO CONTENT  
AND FORM:

APPROVED AS TO CONTENT  
AND FORM:

\_\_\_\_\_  
Town Attorney

\_\_\_\_\_  
Deputy County Attorney

**INTERGOVERNMENTAL AGREEMENT DETERMINATION**

In accordance with A.R.S. §11-952, this proposed Intergovernmental Agreement for funding this drainage study has been reviewed by the undersigned city attorney who has determined that said Agreement is in appropriate form and is within the powers and authority of the Town of Camp Verde.

\_\_\_\_\_  
Town Attorney

Date: \_\_\_\_\_

In accordance with A.R.S. §11-952, this proposed Intergovernmental Agreement for funding this drainage study has been reviewed by the undersigned county attorney who has determined that said Agreement is in appropriate form and is within the powers and authority of the Yavapai County Flood Control District.

\_\_\_\_\_  
Deputy County Attorney

Date: \_\_\_\_\_



# Northern Arizona Council of Governments

## Economic Workforce Development Division

221 N Marina Street, Suite 201 — P.O. Box 2451 — Prescott, AZ 86302  
PHONE (928) 778-1422 FAX (928) 778-1756

KENNETH J. SWEET  
Executive Director

TERI DREW  
Regional Director

August 9, 2005

To all Economic Development Committee members:

It is time to update our Comprehensive Economic Development Strategy (CEDS) goals and priorities list for 2005-2006. A copy of the goals and priorities for 2004-2005 is enclosed for your reference. **A copy is also being provided to each of your Town, City and County Managers for their input and updates.**

As a reminder, **District** sponsored EDA funds will only be considered for those projects listed within the NACOG CEDS. Therefore, it is important that you update the enclosed project list for your Town, City or County. Updates should be returned to my office no later than **September 15, 2005**. If an update is not received from your area, those projects will be considered "as is".

**Please have your local City/Town Manager review the CEDS and update, identify, and prioritize their projects.** Indicate projects that have been completed with an asterisk (\*) and provide the date it was completed. Delete any items that are no longer appropriate by striking through and placing a "D" in front of that item/project. New or anticipated projects can be added and priority numbers revised/updated, using 1 = urgent, 2 = intermediate, 3 = long range.

If you have any questions or need further information, please do not hesitate to contact me at (928) 778-1422.

Sincerely,

Teri Drew, Regional Director

TD:mkm  
encl.

**NORTHERN ARIZONA COUNCIL OF GOVERNMENTS  
COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY  
DISTRICT PROJECTS, GOALS AND PRIORITIES  
2004 - 2005**

Priority

|                   |                                  |
|-------------------|----------------------------------|
| 1 -- Urgent       | Needed within one year           |
| 2 -- Intermediate | Needed within two to three years |
| 3 -- Long Range   | Needed within four or more years |

| <u>GOAL/PROJECT</u> | <u>COMMUNITY/COUNTY</u> | <u>PRIORITY</u> <i>updated 09/04</i> |
|---------------------|-------------------------|--------------------------------------|
|---------------------|-------------------------|--------------------------------------|

CAPITAL AVAILABILITY - 1

|  |               |   |
|--|---------------|---|
| Revolving Loan Fund                    | Apache County | 2 |
| Funds for On-going marketing of region | Apache County | 1 |
| Revolving Loan Fund-Housing            | Flagstaff     | 1 |
| Revolving Loan Fund                    | Cottonwood    | 1 |
| Revolving Loan Fund                    | Sedona        | 3 |
| Revolving Loan Fund for Housing        | Fredonia      | 2 |

PHYSICAL INFRASTRUCTURE - 2

|  |                  |   |
|--|------------------|---|
| Sanitary Dist. Expansion                     | Alpine           | 1 |
| Sewer Line Expansion-(2 projects) - Eastside | Eagar            | 1 |
| Sewer Reuse Project                          | Eagar            | 3 |
| Sewer Plant Expansion                        | Eagar            | 3 |
| Sewer Line Ext. (Hwy 60 from 180 East)       | Springerville    | 2 |
| Water Expansion                              | St. Johns        | 1 |
| Expansion of Utility Services                | St. Johns        | 2 |
| Expansion of Roads                           | St. Johns        | 2 |
| Solid Waste Transfer Stations (2)            | Navajo County    | 1 |
| Landfill Construction                        | Navajo County    | 3 |
| Sewer/Water Improvements (3 projects)        | Holbrook         | 1 |
| Resurface roads                              | Holbrook         | 3 |
| Municipal Compactor Transfer Station         | Holbrook         | 2 |
| Buffalo Street Drainage                      | Holbrook         | 1 |
| Build New Oxidation Ditch/Clarifier          | Snowflake        | 3 |
| Sewer Line Extension                         | Snowflake        | 1 |
| Water Line Extension                         | Snowflake        | 1 |
| Expand Wastewater Treatment Plant            | Snowflake        | 1 |
| Waterline extension                          | Snowflake/Taylor | 2 |
| Wastewater Improvements                      | Taylor           | 1 |
| Silver Creek Drainage                        | Taylor           | 1 |
| Sewer Line Improvements                      | Taylor           | 2 |

08/09/2005

CEDS Projects, Goals & Priorities

|  |                 |   |
|--|-----------------|---|
| Water Line Improvements  | Taylor          | 1 |
| Water Storage Tank   | Taylor          | 1 |
| Water Improvements   | Taylor          | 1 |
| Second Fire Station  | Taylor          | 2 |
| Construction of Water Treatment Plant                                  | Winslow         | 3 |
| Well Rehabilitation  | Winslow         | 2 |
| Extension of Utilities-Airport Industrial Park                         | Winslow         | 3 |
| Connection of Maple St. to Transcon Ave.                               | Winslow         | 3 |
| Frontage Road Construction   | Winslow         | 1 |
| Old Woodruff Road Extension  | Woodruff        | 2 |
| Sanitary Sewer Replacement/Ft/ Tuthill                                 | Coconino County | 1 |
| Water Line Replacement/Ft. Tuthill                                     | Coconino County | 1 |
| Master drainage study for 3 areas (Doney<br>Park, Kachina, Ft. Valley) | Coconino County | 2 |
| Pulliam Airport Access Road Construction                               | Flagstaff       | 1 |
| Incubator  | Flagstaff       | 1 |
| Rio de Flag Flood Control  | Flagstaff       | 1 |
| Telecom  | Flagstaff       | 2 |
| East Flagstaff Gateway Flood Control                                   | Flagstaff       | 2 |
| East Route 66  | Flagstaff       | 2 |
| Beulah and University  | Flagstaff       | 3 |
| Lone Tree Road   | Flagstaff       | 3 |
| Sewer System   | Fredonia        | 1 |
| Water Exploration  | Fredonia        | 1 |
| Extend Wastewater Collection System                                    | Fredonia        | 1 |
| Water Storage  | Fredonia        | 2 |
| Covered Irrigation Ditches   | Fredonia        | 3 |
| New/Extensive Repairs of Pool  | Fredonia        | 1 |
| Secondary Water System   | Fredonia        | 1 |
| New Sewer Trunk Line (to LeChee)                                       | Page            | 3 |
| Water/Sewer/Electric to North Mesa                                     | Page            | 1 |
| Industrial Park Dev. Infrastructure                                    | Page            | 1 |
| US 89 and AZ 98  | Page            | 1 |
| N. Navajo Water Main   | Page            | 1 |
| Haul Road Reconstruction   |                 |   |
| Phase II underway, Phase III in 1 yr                                   | Page            | 2 |
| Roadway Facilities to North Mesa                                       | Page            | 3 |
| Wastewater Effluent Line   | Williams        | 2 |
| Acquisition of Sanitary District                                       | Camp Verde      | 2 |
| Verde Lakes Drive-Riparian Restoration &<br>Flood Mitigation Project   | Camp Verde      | 2 |
| Development of Marshal's Office  | Camp Verde      | 1 |

08/09/2005

CEDS Projects, Goals & Priorities

|   |                 |     |
|---|-----------------|-----|
| Acquire Privately-owned Water Co.           | Camp Verde      | 1   |
| Development of Town Complex                 | Camp Verde      | 3   |
| Water System                                | Chino Valley    | 1   |
| All-Weather Access Road to Old Manor        | Chino Valley    | 1   |
| All-Weather Crossing Perkinsville Rd. East  | Chino Valley    | 1   |
| Road Reconstruction (4 projects)            | Chino Valley    | 1   |
| Resurface Roads/Widen (7 projects)          | Chino Valley    | 1,2 |
| Secondary Access for Chino Meadows          | Chino Valley    | 1,2 |
| Town Hall Building                          | Chino Valley    | 1,2 |
| Sewer collection and treatment plant        | Chino Valley    | 1   |
| Development of Old Home Manor               |                 |     |
| Water System                                | Chino Valley    | 1   |
| Construction of East Perkinsville Road to   |                 |     |
| Old Home Manor                              | Chino Valley    | 1   |
| Extension of east expansion of Road 3 North | Chino Valley    | 2   |
| Extension of east expansion of Road 4 South | Chino Valley    | 2   |
| Library Expansion                           | Chino Valley    | 2   |
| Police Building Expansion                   | Chino Valley    | 2   |
| Water Line Replacement                      | Clarkdale       | 2   |
| Purchase Municipal Water System             | Clarkdale       | 1   |
| Sewer Line Extension                        | Clarkdale       | 2   |
| Remodeling of existing Broadway Bridge      | Clarkdale       | 1   |
| Sewage Treatment Plant Expansion            | Clarkdale       | 1   |
| Cement Plant Road purchase/resurface        | Clarkdale       | 2   |
| Effluent Disposal                           | Clarkdale       | 1   |
| Water Resource Development                  | Clarkdale       | 2   |
| Broadway Extension/Industrial Area          |                 |     |
| Alternate Route                             | Clarkdale       | 2   |
| Water System Upgrades for Arsenic Treatment | Clarkdale       | 1   |
| Alley Improvements                          | Clarkdale       | 2   |
| Drainage Facility Improvements              | Clarkdale       | 2   |
| Water System Improvements                   | Cottonwood      | 1   |
| New Water Storage Tanks                     | Jerome          | 1   |
| Waterline (alternate water source)          | Prescott        | 2   |
| Embry-Riddle Aeronautical Univ. Project     | Prescott        | 1   |
| Groundwater Recharge Project                | Prescott Valley | 1   |
| Sewer Extension/Drainage (3 projects)       | Prescott Valley | 2   |
| Downtown corridor Devel/Infrastructure      | Prescott Valley | 1   |
| Mountain Valley Park Water Project          | Prescott Valley | 3   |
| Road Construction/Reconstruction (7)        | Prescott Valley | 1,2 |
| Effluent Disposal/Option/Upgrade of         |                 |     |
| City's Plant                                | Sedona          | 1   |

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CEDS Projects, Goals & Priorities

|   |                              |   |
|---|------------------------------|---|
| Wastewater Plant Expansion/Wetlands                     | Sedona                       | 1 |
| Drainage Study/Improvements                             | Sedona                       | 1 |
| Infrastructure & Roadway Completion in<br>Business Park | Holbrook                     | 1 |
| Water & Sewer Line Repair                               | Williams                     | 2 |
| Show Low Creek Trunk Line                               | Show Low                     | 1 |
| Southside Interceptor 1 (9th to 6th Streets)            | Show Low                     | 1 |
| Headworks Enclosure                                     | Show Low                     | 1 |
| Southside Interceptor Phase 2 (SR260 to 9th)            | Show Low                     | 2 |
| De-sludge Waste Water Treatment Plant                   | Show Low                     | 3 |
| I & I rehabilitation Program                            | Show Low                     | 1 |
| WW Treatment Plant Effluent Force Main                  | Show Low                     | 3 |
| Water Line Replacement (Fairway Park)                   | Show Low                     | 3 |
| Well No. 5 Replacement                                  | Show Low                     | 2 |
| Well No. 9 Construction                                 | Show Low                     | 1 |
| Well No. 10 Construction                                | Show Low                     | 1 |
| 12" Water Line (Old Linden Rd. to Summit Tr)            | Show Low                     | 1 |
| Stormwater, Phase 2 NPDES                               | Show Low                     | 2 |
| Sewer Line Improvements                                 | Kayenta Township             | 1 |
| Water Line Improvements                                 | Kayenta Township             | 1 |
| 1.0 Million Gal Water Storage Tank                      | Kayenta Township             | 1 |
| Waste Water Treatment                                   | Kayenta Township             | 2 |
| Drainage Study & Improvements                           | Kayenta Township             | 1 |
| Sewer Line Repair & Upgrade                             | Kayenta Township             | 1 |
| Water Lines   | Hardrock, Pinon, For.Lakes   | 2 |
|   | Kitsilly, Blue Gap           |   |
| Power Lines   | Hardrock, Pinon, For. Lakes, | 2 |
|   | Kitsilly, Blue Gap           |   |
| Communication system                                    | Hardrock, Pinon, For. Lakes  | 1 |
|   | Kitsilly, Blue Gap           |   |
| Roads   | Navajo Communities           | 1 |
| Hwy 89 A interchange                                    | Prescott                     | 1 |

**SUSTAINABLE ECOLOGICAL RESOURCES - 3**

|  |                 |   |
|--|-----------------|---|
| Solar Energy Demonstration and Plant Nursery | Apache County   | 3 |
| Forestry Project Development                 | Apache County   | 1 |
| No. AZ Recyclables Marketing Cooperat.       | Coconino County | 2 |
| Building Materials Exchange Site             | Coconino County | 2 |
| Comprehensive Water Plan                     | Clarkdale       | 1 |
| Develop/Acquire Additional Water Supplies    | Clarkdale       | 1 |
| Regional Open Space Preservation             | Clarkdale       | 1 |

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CEDS Projects, Goals & Priorities

|   |                  |   |
|---|------------------|---|
| Pecks Lake Recreation Area Improvements             | Clarkdale        | 2 |
| Biomass fired Elect Plant-Municipal                 | Eagar            | 2 |
| Irrigation System Improvements                      | Eagar            | 2 |
| Fuel Management                                     | Flagstaff        | 1 |
| Reclaimed Water Development-Wildcat Plant           | Flagstaff        | 2 |
| Water Development-Pipeline                          | Flagstaff        | 2 |
| Water Development                                   | Fredonia         | 1 |
| Retention of Grazing Rights                         | Fredonia         | 1 |
| Sustainable Timber Harvesting                       | Fredonia         | 1 |
| Water Inventory of AZ. Strip                        | Fredonia         | 2 |
| Restoration of Water Shed                           | Fredonia         | 3 |
| Develop New Water Supply Sources                    | Page             | 1 |
| Comprehensive Water Plan                            | Williams         | 1 |
| Community Park Water Reuse System<br>For Irrigation | Camp Verde       | 2 |
| Assured Water Supply                                | Prescott Valley  | 1 |
| Long-term Water Supply                              | Sedona           | 2 |
| Marketing Soil Survey Interpretations               | Little Colorado  |   |
|   | River PRCDA      | 1 |
| Timber Resource Development                         | Winslow          | 3 |
| Water Development                                   | Kayenta Township | 1 |
| Recycling Center                                    | Pinetop-Lakeside | 3 |
| Road Construction/Reconstruction                    | Pinetop-Lakeside | 1 |

**BUSINESS RETENTION AND EXPANSION - 4**

|   |                  |   |
|---|------------------|---|
| Revitalization of Historic Areas in Commercial<br>Districts/All Communities | Apache County    | 1 |
| Main street Revitalization Project  | St. Johns        | 1 |
| Historic Preservation   | St. Johns        | 1 |
| Downtown Revitalization   | Pinetop-Lakeside | 1 |
| Historic Preservation   | Pinetop-Lakeside | 2 |
| Streetscape/on-street parking, offsite municipal<br>parking facility        | Pinetop-Lakeside | 1 |
| Downtown Revitalization   | Camp Verde       | 1 |
| Downtown Stabilization/Revitalization                                       | Prescott         | 1 |
| Main Street Project   | Prescott         | 1 |
| Downtown Revitalization   | Show Low         | 1 |
| Downtown Alley Improvements   | Winslow          | 3 |
| Downtown Redevelopment/Clean-up   | Winslow          | 3 |
| Economic Development Program  | Winslow          | 3 |
| Incubator   | Winslow          | 3 |

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CEDS Projects, Goals & Priorities

|  |                                |   |
|--|--------------------------------|---|
| Promote Commercial District  | Snowflake                      | 1 |
| Industrial Park Infrastructure   | Fredonia                       | 2 |
| Main Street Project  | Fredonia                       | 1 |
| Small Business Consulting Services for<br>Expansion/Retention                            | Fredonia                       | 1 |
| Navajo Wool Education  | Little Colorado<br>River PRCDA | 1 |
| Old Town street/parking improvements   | Cottonwood                     | 1 |
| Downtown Revitalization  | Clarkdale                      | 1 |
| Brownfield Industrial Development  | Clarkdale                      | 1 |
| Historic Preservation of original settlement<br>for 1st Terr. Capital of AZ-Casa del Rio | Chino Valley                   | 2 |
| Historic Retention and Expansion   | Chino Valley                   | 2 |
| Rio de Flag Flood Control-Redevelopment  | Flagstaff                      | 1 |
| Parking Garage/Redevelopment   | Flagstaff                      | 3 |
| Industrial Park Infrastructure   | Holbrook                       | 1 |
| Strategic Economic Development Plan  | Holbrook                       | 1 |

**TRANSPORTATION - 5**

|   |                        |   |
|---|------------------------|---|
| Intersection of 89A & 389   | Fredonia               | 1 |
| Extension of Kanab Airport into Arizona   | Fredonia               | 3 |
| Widening 389 for left turn  | Fredonia               | 1 |
| Bicycle Lanes   | Fredonia               | 2 |
| Widening of 89A   | Fredonia               | 2 |
| Downtown Revitalization   | Eagar                  | 1 |
| New runway expansion to existing airport<br>Phase I   | Page                   | 1 |
| Phase II  | Page                   | 3 |
| Repave North & South Navajo Dr.   | Page                   | 1 |
| Airport Terminal Building   | Prescott               | 2 |
| Regional Public Safety Dispatch Center  | Prescott               | 1 |
| Street lighting US 163  | Kayenta                | 1 |
| Airport Improvements: landscape, signage,<br>terminal bldg., railroad spur, circulation<br>system | Winslow                | 1 |
| Access Roads to Transportation Corridors  | Southern Apache County | 2 |
| Street Improvements (2 projects<br>8th Ave & Buffalo)   | Holbrook               | 2 |
| Porter Ave. Improvement   | Joseph City            | 2 |
| Highway Turn Lanes for Transfer Station   | Holbrook               | 1 |
| Street Improvements   | Taylor                 | 3 |

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CEDS Projects, Goals & Priorities

|  |                 |     |   |
|--|-----------------|-----|---|
| Industrial Rd. Road Improvements                   | Snowflake       | 1   |   |
| Frontier Dr. Road Improvements                     | Snowflake       | 1   |   |
| 4th W Road Improvements                            | Snowflake       | 1   |   |
| Decker Ln. Road Improvements                       | Snowflake       | 1   |   |
| Street Improvements (4 projects)                   | Winslow         | 1   |   |
| Improvement to Hwy 260 (CV to Cottonwood)          | Camp Verde      | 1   |   |
| Transit Start Up Funds                             | Camp Verde      | 1   |   |
| Extension of Main Street sidewalks                 | Camp Verde      | 1   |   |
| ADOT 2nd & 3rd Street Improvements                 |                 |     |   |
| Traffic Control Devices & Intersec.                | Winslow         | 3   |   |
| Improvements (5 projects)                          | Chino Valley    | 1   |   |
| Widening of West 3 North Road                      | Chino Valley    | 1   |   |
| Mingus Ave. Improvements for Airport Devel.        | Cottonwood      | 1   |   |
| Willard St. Extension                              | Cottonwood      | 1   |   |
| Resurface Streets (3 projects)                     | Jerome          | 3   |   |
| Pedestrian Improvements/Uptown Village             | Sedona          | 1   |   |
| St. Route 179 Improve                              | Greater Sedona  | 1   |   |
| Alt SR79/Ranger RD & Y Improve                     | Sedona          | 2   |   |
| Highway 69 Corridor Enhancement                    | Prescott Valley |     | 2 |
| Downtown re-pave of parking areas                  | Winslow         | 3   |   |
| Alternate Route 77 Extension                       | Navajo County   |     | 1 |
| Doney Park Plan Improvements                       | Coconino County | 1,2 |   |
| Show Low Lake Rd. (SR260 to Penrod)                | Show Low        | 3   |   |
| Old Linden Rd. (SR260 to Central)                  | Show Low        | 1   |   |
| Show Low Creek at US 60                            | Show Low        | 3   |   |
| Whipple Road (US 60 to Central)                    | Show Low        | 1   |   |
| Thornton Ave. (SR77 to 22nd Ave.)                  | Show Low        | 3   |   |
| Woolford Rd. *SR160 to Penrod)                     | Show Low        | 3   |   |
| 89A Clarkdale/Ctwd Corridor Enhancement            | Clarkdale       | 1   |   |
| Trail Dev/Enhancement 11th St.                     | Clarkdale       | 2   |   |
| Broadway & Main intersection                       | Clarkdale       | 2   |   |
| Mingus Ave. Connection to BHD                      | Clarkdale       | 2   |   |
| Haskell Springs Road Extension/Old Jerome          | Clarkdale       | 3   |   |
| Highway Acquisition & Improvements                 |                 |     |   |
| Mescal Spur Extension (Acquisition & Improvements) | Clarkdale       | 2   |   |
| Broadway Corridor Enhancements                     | Clarkdale       | 3   |   |
| East Route 66                                      | Flagstaff       | 2   |   |
| Buelah and University                              | Flagstaff       | 3   |   |
| Lonetree Road                                      | Flagstaff       | 3   |   |
| Center turn lanes Hwy 260                          | Flagstaff       | 3   |   |

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CEDS Projects, Goals & Priorities

**TOURISM - 6**

|  |                  |   |
|--|------------------|---|
| Archeological Corridor                                     | Apache County    | 1 |
| Multi-Purpose Trail  | St. Johns        | 1 |
| Fairground Improvements                                    | St. Johns        | 2 |
| Multi-Cultural Center                                      | Springerville    | 1 |
| Ft. Redondo Excavating/Stabilization                       | Springerville    | 3 |
| Auditorium/Convention Center                               | Holbrook         | 1 |
| Historic Downtown Restoration                              | Holbrook         | 2 |
| Museum Curator/Director                                    | Holbrook         | 1 |
| Museum Development   | Holbrook         | 3 |
| Fairground Improvements                                    | Holbrook         | 3 |
| Park Facilities/Golf Course                                | Pinetop-Lakeside | 1 |
| Trails System Improvements                                 | Pinetop-Lakeside | 2 |
| Development of Historic District                           | Camp Verde       | 2 |
| Development Phase I of Community Park                      | Camp Verde       | 1 |
| Fairgrounds  | Camp Verde       | 2 |
| Tourism Center   | Cottonwood       | 1 |
| Sliding Jail Park Restrooms                                | Jerome           | 1 |
| 100 Acre Park  | Prescott Valley  | 1 |
| Museum   | Prescott Valley  | 1 |
| Gateway Signage  | Winslow          | 1 |
| LaPosada Renovation  | Winslow          | 1 |
| New Visitor Center   | Winslow          | 3 |
| Center & Promotion   | Kayenta          | 2 |
| Pocket park/Trail along Oak Creek in uptown area           | Sedona           | 3 |
| Trailed development for Schnebley Hill - Broken Arrow area | Sedona           | 3 |
| Public Restrooms   | Sedona           | 3 |
| Main Street Pedestrian Enhancements                        | Sedona           | 1 |
| Visitor Center with Public Restrooms                       | Prescott         | 2 |
| Rails to Trails  | Prescott         | 1 |
| Lakes Development  | Prescott         | 1 |
| Multi Use Stadium  | Prescott         | 2 |
| Yavapai County Fairgrounds Improvement                     | Prescott         | 1 |
| Peavine Trails   | Chino Valley     | 1 |
| Promote Worlds Largest Navajo Rug                          | Chilchinbet      | 1 |
| Improvements to Smith Historic Home                        | Snowflake        | 1 |
| Conference Center  | Flagstaff        | 1 |
| Water Line Extension-Snow Bowl                             | Flagstaff        | 3 |
| Wood Hill Loop Rd.   | Fredonia         | 1 |

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CEDS Projects, Goals & Priorities

|   |               |   |
|---|---------------|---|
| Transportation Museum                   | Fredonia      | 1 |
| Log Cabin Museum-Interpretive Center    | Fredonia      | 1 |
| Off high Vehicle Area                   | Fredonia      | 1 |
| Improve road to Toroweep                | Fredonia      | 1 |
| Hiking Trail on Kanab Creek             | Fredonia      | 1 |
| Multi-Trail System                      | Fredonia      | 1 |
| Welcome Center Maint Assistance         | Fredonia      | 1 |
| Visitor Center with restrooms           | Page          | 2 |
| Soldier Pass Trail                      | Sedona        | 2 |
| Uptown Parking Structure                | Sedona        | 1 |
| Timber Mesa/Buena Vista Connector Tr.   | Show Low      | 1 |
| Frontier State Bank Sports Complex      | Show Low      | 1 |
| Nikolaus Homestead Park                 | Show Low      | 1 |
| SR260 Multi-Use Trail                   | Show Low      | 3 |
| Visitor Center Restrooms                | Clarkdale     | 1 |
| Town Park Improvements                  | Clarkdale     | 1 |
| Gateway Signage                         | Clarkdale     | 1 |
| Regional Trails Planning & Development  | Clarkdale     | 2 |
| Clarkdale Heritage Center/Museum Devel. | Clarkdale     | 2 |
| Navajo County Fair                      | Navajo County | 1 |

**HUMAN RESOURCES AND SOCIAL ENVIRONMENT - 7**

|                                    |                 |   |
|------------------------------------|-----------------|---|
| Summer Jobs for Youth              | Eagar           | 1 |
| Summer Jobs for Youth              | St. Johns       | 1 |
| Summer Jobs for Youth              | Sedona          | 2 |
| Sunnyside Neighborhood Plan        | Flagstaff       | 2 |
| Update Community Inventory         | Fredonia        | 1 |
| Good paying jobs for Adults        | Fredonia        | 1 |
| Summer Jobs for Youth              | Fredonia        | 1 |
| Publication of Histories           | Fredonia        | 2 |
| Expansion of Archives              | Fredonia        | 1 |
| Local Artifact Museum              | Fredonia        | 1 |
| Summer Jobs for Youth (ages 14-15) | Coconino County | 1 |
| Summer Jobs for Youth              | Show Low        | 1 |
| Summer Jobs for Youth              | Navajo County   | 1 |
| Auditorium/Convention Center       | Holbrook        | 1 |

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CEDS Projects, Goals & Priorities

**ATTRACTIONS OF BASIC SECTOR INDUSTRY - 8**

|   |                 |   |
|---|-----------------|---|
| Industrial Park Facility at Airport   | Springerville   | 1 |
| Railhead Property Park  | Springerville   | 1 |
| Industrial Incubator Building   | St. Johns       | 1 |
| Industrial Park Facility  | St. Johns       | 2 |
| Industrial Property Infrastructure  | Show Low        | 1 |
| Airport Industrial Park   | Show Low        | 3 |
| Thunder Industrial Park   | Show Low        | 1 |
| Industrial Park Improvements  | Snowflake       | 1 |
| Air Park  | Taylor          | 1 |
| Business & Technical Park   | Taylor          | 1 |
| Northeast Arizona Training Center<br>(Area Emergency Preparedness Facility) | Taylor          | 1 |
| USGS Science and Technology Park  | Flagstaff       | 1 |
| East Flagstaff Gateway Redevelopment  | Flagstaff       | 1 |
| Rural Policy Institute  | Flagstaff       | 1 |
| Airpark-Land Exchange   | Flagstaff       | 1 |
| Westside Annexation   | Flagstaff       | 2 |
| Bellefont Industrial Properties   | Coconino County | 1 |
| Flagstaff Ranch Business Park   | Coconino County | 1 |
| Industrial Park Improvements  | Williams        | 1 |
| Business R&D Park   | Prescott        | 3 |
| Airport Industrial Park Infrastructure                                      | Cottonwood      | 1 |
| Wastewater Collection System Expansion                                      | Sedona          | 1 |
| Industrial Park   | Fredonia        | 1 |
| Beautification of Main Street   | Fredonia        | 1 |
| Industrial Park Infrastructure  | Eagar           | 1 |
| Alternate Access to Industrial District                                     | Clarkdale       | 1 |
| Bradband/wireless telecomm network  | Clarkdale       | 1 |
| Mixed Use Business Park   | Prescott Valley | 2 |
| Industrial Park Infrastructure  | Holbrook        | 2 |
| Camp Navajo Infrastructure  | Coconino County | 1 |

**BASIC COMMUNITY SERVICES AND AMENITIES -9**

|   |              |   |
|---|--------------|---|
| Development of Old Home Manor           | Chino Valley | 2 |
| Second Baseball field at Old Home Manor | Chino Valley | 2 |
| Park Facilities                         | Eagar        | 1 |
| Housing Rehabilitation                  | Eagar        | 1 |
| Housing for the Disabled                | Eagar        | 1 |
| Multi purpose Trails                    | Eagar        | 1 |

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CEDS Projects, Goals & Priorities

|  |                                       |   |
|--|---------------------------------------|---|
| Fairground Improvements                                      | Eagar                                 | 1 |
| Health Care & Emergency Services                             | Southern Apache County                | 3 |
| Housing Rehabilitation                                       | Southern Apache County                | 3 |
| Elderly Care & Service Facilities                            | St. Johns & Southern<br>Apache County | 1 |
| Municipal Recreation Facilities                              | Southern Apache County                | 2 |
| Public Safety, Judicial & Detention Center                   | Kayenta                               | 1 |
| Animal Control Shelter                                       | Navajo County                         |   |
| Municipal Center/Civic Center                                | Pinetop-Lakeside                      |   |
| Recreational Facilities Improvements                         | Pinetop-Lakeside                      | 1 |
| Outdoor Multi-Purpose Recreation Center                      | Show Low/Pinetop/<br>Lakeside         | 2 |
| Urban/Wildland Interface-fuel reduction Prog.                | Pinetop/Lakeside                      | 1 |
| Library Replacement  | Show Low                              | 2 |
| Archival Update/Computer Reproduction                        | Fredonia                              | 1 |
| Cemetery Enhancement   | Fredonia                              | 1 |
| AZ TV & Radio  | Fredonia                              | 1 |
| Affordable Housing   | Page                                  | 3 |
| (Escalante Apts. Upgraded 5-1-02 to fulfill immediate needs) |                                       |   |
| Public Works Complex & Equipment Yard                        | Camp Verde                            | 1 |
| New Senior Citizen Facility                                  | Camp Verde                            | 1 |
| Main Street Revitalization/Adoption                          | Clarkdale                             | 2 |
| Clark Memorial Clubhouse Infrastructure                      | Clarkdale                             | 2 |
| Regional Law Enforcement Dispatching Ctr.                    | Clarkdale                             | 2 |
| Cemetery Improvements  | Clarkdale                             | 2 |
| Swimming Pool Heating/Improvements                           | Clarkdale                             | 1 |
| Housing Rehabilitation                                       | Cottonwood                            | 1 |
| Recreation Center  | Cottonwood                            | 1 |
| Municipal Complex  | Prescott Valley                       | 1 |
| Recreation Center  | Prescott Valley                       | 2 |
| Housing rehabilitation                                       | Prescott Valley                       | 1 |
| ADA Requirements for City Buildings                          | Winslow                               | 3 |
| Housing Program  | Winslow                               | 3 |
| Improvements to existing State Parks                         | Winslow                               | 3 |
| Public Works Complex/Equipment Yard                          | Chino Valley                          | 2 |
| Recreation Complex   | Chino Valley                          | 2 |
| Drought  | Region wide                           | 1 |
| Uptown Sidewalks   | Sedona                                | 2 |
| Implementation of Adopted Trails & Urban<br>Pathway Plan     | Sedona                                | 2 |
| Funding for new Community Park                               | Sedona                                | 2 |
| Additional Athletic Fields                                   | Sedona                                | 2 |

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CEDS Projects, Goals & Priorities

|   |                                |   |
|---|--------------------------------|---|
| Construction of bike/pedestrian paths                                 | Sedona                         | 2 |
| Performing Arts Center  | Sedona                         | 2 |
| Housing Rehab   | Sedona                         | 3 |
| Affordable Housing Opportunities                                      | Sedona                         | 2 |
| Housing Rehabilitation  | Flagstaff                      | 1 |
| Affordable Owner Occupied Housing                                     | Flagstaff                      | 1 |
| Economic Forecase Model Development                                   | Flagstaff                      | 1 |
| Public Facilities   | Flagstaff                      | 2 |
| West End Fire Station   | Snowflake                      | 2 |
| Youth Center  | Snowflake                      | 2 |
| Housing Rehabilitation  | Clarkdale                      | 1 |
| Municipal Court Facility  | Clarkdale                      | 3 |
| Public Works Complex/Equipment Yard                                   | Clarkdale                      | 2 |
| Emergency Services Complex  | Clarkdale                      | 3 |
| Public Safety Equipment   | Clarkdale                      | 1 |
| IT Upgrades in Municipal Facilities                                   | Clarkdale                      | 1 |
| Emergency Services Communication<br>System Improvements               | Clarkdale                      | 1 |
| Grant Writing 98  | Little Colorado<br>River PRCDA | 1 |
| Building Effective Boards   | Little Colorado<br>River PRCDA | 1 |
| Recreation Complex/Park-Earthwork &<br>Walking Trail                  | Kayenta Township               | 1 |
| Library Expansion   | Prescott                       | 2 |
| <b><u>TECHNICAL ASSISTANCE - 10</u></b>                               |                                |   |
| Development and Implementation of<br>Industrial Development Authority | Navajo County                  | 2 |

## Special Event Policies and Procedures

1. New Events may be presented and recommended by the Parks and Recreation Commission, budgeted and are subject to approval by Town Council during budget process. In the event that a special event opportunity arises through out the year both Parks & Recreation Commission and Council must approve.
2. The Director of Parks and Recreation must present vendor fees, for all events to the Recreation Commission during the November meeting and have recommendation ready for council approval each January.

### **Special Event Procedures**

1. All license and permits must be in place prior to opening of event.
2. In the event that alcohol is part of one of the Towns special events, the Parks Department will ensure that all volunteers and staff are trained on state laws pertaining to serving alcohol, and will notify our Marshal's Office to ensure that all permits are in place. We will provide a free ride home program for anyone that wishes.
3. All food vendors must have a Yavapai Health Department permit before set-up.
4. Vendors must complete and pay fees for a Casual Business License before set-up.
5. All fees must be paid in full before vendors are allowed to set-up.
6. Special Event vendor fees may be waived for local non-profits, churches and school groups at the discretion of the Parks & Recreation Director. Provided a benefit or in-kind donation of services or materials equal to the cost being waived.
7. Vendors must follow all "Rules & Regulations" provided to them for each event.
8. All purchasing by the Town involving special events shall follow Town Code for procurement.
9. Parks & Recreation employees are to follow the "Special Event Cash Handling Procedures" at all times during event.
10. Purchase orders for entertainment, starting banks, etc. are to be turned into the Finance Department two weeks prior to event. Copies of entertainment contracts are to be attached to the purchase order.
11. Both parties prior to event must sign special event contracts.
12. Checks for entertainment are not to be paid until the end of the event, following the entertainments last performance.

### **Banners, Sandwich Boards and Posters**

1. Banners, signs and posters should be posted no less than two weeks prior to an event. Banners and signs cannot be posted more than thirty days prior to and must be taken down within two working days following event.

### **Co-Sponsors**

1. Camp Verde Parks & Recreation may partner with Chamber of Commerce, non-profits, schools and/or the Main Street Merchants committee on special events. The Parks & Recreation Department will negotiate percentage of any profits, outline responsibilities of

co-sponsors in writing and present to the Town Council for final approval before each event.

2. Parks & Recreation Department will insure that all co-sponsors have all applicable licenses, permits and insurance in place prior to opening of event.
3. Co-sponsored activities will be evaluated on a case-by-case request and authorized only if they provide public service and/or would reflect positively on the community. Those events or activities not considered in the best interest of the Town or pose a public security or safety risk shall be denied. Other requisites for approval are found in the Departmental " Rules, Regulations and Fees" as adopted by the Town Council.
4. All costs incurred by the Department resulting from Co-sponsored use of a park facility should be recoverable as a part of the special services fee. In addition to the fees described above, the special services fee will include staff time to assist/monitor event set-up and take down, event oversight, anticipated utility expenses, portable restrooms, use of Town equipment, and direct costs of post event turf/facility/landscaping restoration and any other unforeseen associated costs. These costs will be established in writing prior to the event reservation being made and approved by Council each January. Major events will require the aeration and over seeding of the site after the event. This will be charged at an anticipated time and material rate.

**DRAFT**

Special Event  
Cash Handling Procedures

1. The cash box will start with the appropriate amount according to the event and area of use. Upon preparing the starting banks for each cash box, the amounts will be counted and verified by two Parks & Recreation Employees.
2. Starting bank form will be included in each cash box.
3. Cash boxes will be picked up at the Parks & Recreation Office. Employee and volunteer will count and verify the starting bank amount and sign off on the starting bank form.
4. Cash Registers and central ticket areas will be used for food, drink and admission.
5. One Parks & Recreation employee and one Deputy will pick up overflow cash during the event. Cash will be taken from the cash box and secured in a tamper proof bag. Employee and Deputy will take the money to the vault, at which time they will both sign a drop off verification sheet.
6. When making change, you must return to the cash box the exact amount in which you took. Example: Four fives for a twenty.
7. All money, including change is to be kept in the vault at all times. Vault is to be kept closed and locked at all times. Only full time employees such as Parks & Rec. Director, Events Coordinator, Recreation Supervisor, Parks & Rec. Administrative Assistant and Finance Director shall have the combination to the vault.
8. At the end of the event, one Parks & Recreation employee and one Deputy are to carry the cash boxes to the office, put money in tamper proof bag and lock in vault. No money is to be counted at this time.
9. The first workday following the special event a minimum of two Town employees should begin working on the revenue report, receipt in the funds, count tickets and turn over to the Finance Department for verification.

## STAFF REPORT

**Council Work Session of:** August 24, 2005

**TITLE:** Discussion and request to use the terminology "Police" as opposed to "Marshal" on certain signage and/or uniform regalia.

**Description of item;** This is not a request to change from the Marshal's Office to a Police Department. However, due to the influx of new people to the area, our transient population, and the amount of visitors to our community, there is often confusion in the terminology. Many people do not understand the difference between police and marshal. In many communities, marshal's are process servers, code enforcement officers, and/or court security officers, who do not enforce state statutes or investigate crimes such as: Carefree, Cave Creek, Fountain Hills, City of Tucson Courts, many cities in California, and the U.S. Marshals. We often hear "What's a marshal?" or "Does marshals have the same authority as police?"

While we appreciate our rural and western heritage and customs, we do not want to get into conflicts or have people confused over our authority and responsibility. Peace officers wear uniforms and drive marked patrol cars to clearly identify them as the good guys with the responsibility to enforce the laws. Therefore, we request some minor modifications.

It is recommended:

1. The shoulder patches will remain the same with the word "Police" replacing "Marshal." (No cost, I need to order new patches because we have depleted our current supply.)
2. New patrol cars will continue to be marked as Camp Verde Marshal's Office vehicles, but will have the word "Police" also on the vehicle.
3. The new building's marquee and front entrance markings would read "Camp Verde Marshal's Office" and under that read "Law Enforcement Center."

I believe these simple modifications would allow us to maintain our marshal's office designation and clarify for all current and future citizens/visitors of our responsibilities as peace officers.

Attachments:  Yes  No

Prepared by: David R. Smith

ORDINANCE 2000 A169

ADOPTION OF 2000 SECTION 109 ZONING AMENDMENTS

AN ORDINANCE OF THE TOWN OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA, ADOPTING THE AMENDMENTS TO SECTION 109 (USE DISTRICTS) OF THE PLANNING & ZONING ORDINANCE (87-A23), AND PROSCRIBING PENALTIES FOR VIOLATIONS THEREOF.

Section 1. Adoption: The Town hereby adopts for application and enforcement the 2000 AMENDMENTS TO SECTION 109 (USE DISTRICTS) OF THE PLANNING & ZONING ORDINANCE (87-A23), dated September 20, 2000 as stated below:

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**SECTION 109 – USE DISTRICTS**

Adopted 7-9-87 by Ordinance 87A23

ADD:

- K. **M1 DISTRICT** (Industrial; general limited)
2. **PERMITTED USES AND STRUCTURES:**
- e. Adult oriented businesses as defined in ARS 11-821G provided that no such adult oriented business shall operate in violation of ARS 13-1422 or other applicable law nor be within 500 feet of an existing adult oriented business.

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Section 2. Effective Date: The effective date of the Section 109 amendments shall be upon completion of publication and posting as a penal ordinance as provided by law.

Section 3. Repeal: Upon adoption of these amendments, the general district provisions previously in effect which are inconsistent shall be deemed repealed, with the exception that applications, plan, and properties already having hearings or approvals pending shall continue to be governed by the prior regulations.

Section 4. Penalty: Any person who fails to comply with any provision of Ordinance 87-A23, or uses property in violation of any provision of the Ordinance, or a permit issued therein, shall be guilty of a Class 2 misdemeanor, punishable as provided by law, with each day the property or activity is in violation constituting a separate offense. "Person" includes the property owner, occupant, agent, or any person having control over the use of the property. Enforcement of the Ordinance may also be through injunction or abatement as set forth in ARS 9-462.05, as amended.

*PASSED AND ADOPTED in open meeting by the Town Council, Town of Camp Verde, Arizona, on the 20th day of September 2000, to be effective when publication and posting, pursuant to ARS 9-813, is completed.*

Approved: Barbara Miller  
Barbara Miller, Mayor

Attest: Deborah Barber  
Deborah Barber, Town Clerk

Approved as to form:

Ronald C. Ramsey  
Ronald C. Ramsey, Town Attorney

Effective: October 30, 2000

Sent To : Bugle  
Fax # : 634-2312  
Date : 9-22-00  
Time : 3:00 pm  
Fax'd By : CB

Please Publish: September 27th and October 4th

Posted by: Carol J. Brown Date/Time: September 22, 2000; 2:45 pm

## STAFF REPORT

**Council meeting of:** Work Session 8-24-05

**Title:** Employee Assistance Fund to be established, funded, and administered by the Town Employees for participating employees.

**Budgeted item:** N/A

**Description of Item:** The Employee Assistance Fund is an independent account to be fully maintained by employees of the Town of Camp Verde for assisting participating employees during financial crises beyond the employee's control. This fund will be strictly on a **volunteer basis** and no employee is forced to participate. The funds will go into an account that is separate from any Town accounts, and the Employee Assistance Fund Committee will maintain the account. Our hope is no employee will ever need assistance, but in the case of a crisis, the employees will have funds available to give some type of assistance.

The employees have held a yard sale and are working on a raffle. We currently have raised over \$600 to open the account. This is a team effort by the employees, to help other employees in a time of need.

**Staff Recommendation:** Endorse the Employee Assistance Fund

**Comments:** N/A

**Attachments:** Yes

**Prepared by:** Virginia Jones

# **EMPLOYEE ASSISTANCE FUND RULES AND REGULATIONS**

## **A FAMILY THAT WORKS TOGETHER STANDS TOGETHER.**

### **1. POLICY**

The Employee Assistance Fund (EAF) is an independent account to be fully maintained by employees of the Town of Camp Verde for assisting participating employees during financial crisis beyond the employee's control.

### **2. PURPOSE**

The Employee Assistance Fund will be used to assist participating employees during financial crisis beyond the employee's control.

### **3. EAF COMMITTEE**

- A. A Committee of three (3) participating members will maintain the EAF.
- B. Financial records will be maintained through the Finance Department.
- C. During the first week of July of every year:
  - Participating employees will select three (3) committee members plus one alternate.
  - The EAF Committee will select a Treasurer from their members.
  - The EAF Committee will set the maximum amount available for assistance for that year.
- D. The EAF Committee will meet and make a decision on the application within seven business days after an application is received.
- E. It is the responsibility of the EAF Treasurer to send annual financial statements to all participating members. The report will include:
  - Balance in the account
  - Dollar amounts spent
  - Dates of any transactions
  - What the transactions were for.

### **4. CONTRIBUTIONS**

- A. Contributions will be a minimum of \$3.00 per pay period for each employee who wishes to participate. Additional contributions are permitted.
- B. Payroll deduction amount may only be changed during the month of July of each year.
- C. Employee must contribute a minimum of six (6) months before being eligible for assistance.
- D. Participation is required to receive assistance.
- E. If employee decides to discontinue participation in the program, they will not be eligible to re-enter the program until open enrollment in July of each year. They must then contribute a minimum of six (6) months before being eligible for assistance.
- F. All contributions are non-refundable.

### **5. CONFIDENTIALITY**

- A. Contribution amounts and requests for assistance will be kept confidential.

### **6. FUND RAISING**

- A. The Committee will organize a minimum of one fund raising event a year.
- B. All proceeds will go directly into the Employee Assistance Fund.

**7. CRITERIA FOR ASSISTANCE**

- A. The employee must participate in the program for a minimum of six (6) months.
- B. Application for assistance must be submitted to the EAF Treasurer or EAF Committee member.
- C. The financial hardship must be an event beyond the employee's control.
- D. The EAF Committee will approve financial assistance on a case-by-case basis.
- E. EAF funds may not be used for usual and customary expenses that are incurred on a month-to-month or yearly basis (i.e. car tags, taxes, etc.).
- F. The decision of the EAF Committee is final.

**8. LIMITATIONS ON ASSISTANCE**

- A. Participating Employee will be eligible for assistance only once a year
- B. The EAF Committee will determine assistance amount based on available funds and the degree of the participating employee's need.
- C. The EAF Committee must maintain a minimum balance of \$250 in the EAF account.
- D. When possible, funds will be paid directly to appropriate agencies.

**9. QUALIFICATIONS FOR ASSISTANCE**

- A. Applicant must have contributed to the fund a minimum of six (6) months.
- B. Applicant must be an employee with the Town of Camp Verde.
- C. Financial hardship must be beyond the control of the employee.
- D. Any participating member may apply for assistance.
- E. Any Town Employee may apply for assistance on the behalf of a participating member.

## EMPLOYEE ASSISTANCE FUND AUTHORIZATION FORM

I hereby agree to participate in the Employee Assistance Fund. I am aware that the contributions are non-refundable.

I am aware I must participate for a minimum of six (6) months before I am eligible for assistance. I am also aware that if I withdraw from the fund, I will not receive a refund of previous contributions, and I may not rejoin the program until open enrolment in July of each year. I must then contribute a minimum of six (6) months before I am eligible for assistance.

I authorize the Town of Camp Verde to deduct the following amount\* from each pay period to be deposited to the Employee Assistance Fund:

I understand the payroll deduction amount may only be changed in July of each year.

- |                          |          |
|--------------------------|----------|
| <input type="checkbox"/> | \$ 3.00  |
| <input type="checkbox"/> | \$ 5.00  |
| <input type="checkbox"/> | \$ 7.00  |
| <input type="checkbox"/> | \$10.00  |
| <input type="checkbox"/> | \$ _____ |

Date \_\_\_\_\_

Signature \_\_\_\_\_

## DISCONTINUE PARTICIPATION IN THE EMPLOYEE ASSISTANCE FUND

I understand if I choose to discontinue participation in the Employee Assistance Fund, I will not receive a refund of previous contributions and I am not eligible to re-enter the program until open enrolment in July of each year. I further understand that if I choose to re-enter the program I must contribute a minimum of six (6) months before being eligible for assistance.

Date \_\_\_\_\_

Signature \_\_\_\_\_

\* Contribution amounts are confidential. Minimum contribution is \$3.00 per pay period.



**COMMITTEE USE ONLY**

BALANCE IN ACCOUNT \_\_\_\_\_ AVAILABLE FUNDS \_\_\_\_\_  
(Must maintain minimum balance of \$250)

COMMITTEE MEETING DATE \_\_\_\_\_

IS APPLICANT ELIGIBLE FOR ASSISTANCE  YES  NO  
(Must have actively participated in program for a minimum of 6 months)

COULD THE CRISIS HAVE BEEN AVOIDED?  YES  NO

ARE THERE OTHER AGENCIES THAT CAN ASSIST EMPLOYEE?  YES  NO

**Has employee had assistance from program in the past?  Yes  no**

**Previous date of assistance?** \_\_\_\_\_

**What assistance was given?** \_\_\_\_\_

**APPLICATION APPROVED  YES DENIED**

\$ \_\_\_\_\_ TO BE PAID TO \_\_\_\_\_

Date paid \_\_\_\_\_ Check Number \_\_\_\_\_  
Attach receipts

Committee member's signatures are required for authorization to release EAF monies.

X \_\_\_\_\_

X \_\_\_\_\_

X \_\_\_\_\_

#16

Preliminary Engineer's Cost Estimate  
 Project Name: Camp Verde Sierra del Sol subdivision  
 Project #: 05TOCV01  
 Date: May 2005

| Item No.                       | Description  | ENGINEER'S ESTIMATE |                   |                   |          | Unit      | Cost/Unit       | Total      |            |
|--------------------------------|--|---------------------|-------------------|-------------------|----------|-----------|-----------------|------------|------------|
|                                |  | Quantity Original   | Quantity Option 1 | Quantity Option 2 | Quantity |           |                 | Original   | Option 2   |
| <b>Removals</b>                |  |                     |                   |                   |          |           |                 |            |            |
| 1                              | Excavation   | 4856                | 3885              | 3,885             | CY       | \$ 12     | \$ 58,272       | \$ 46,618  | \$ 46,618  |
| 2                              | Unsuitable Material                                  | 400                 | 400               | 400               | CY       | \$ 37     | \$ 14,800       | \$ 14,800  | \$ 14,800  |
| 3                              | Imported Fill  | 410                 | 410               | 410               | CY       | \$ 6      | \$ 2,460        | \$ 2,460   | \$ 2,460   |
| 4                              | Remove and Dispose Portland Cement Concrete          | 620                 | 620               | 620               | SF       | \$ 4      | \$ 2,480        | \$ 2,480   | \$ 2,480   |
| 5                              | Remove and Dispose Curb & Gutter                     | 250                 | 250               | 250               | LF       | \$ 4      | \$ 1,000        | \$ 1,000   | \$ 1,000   |
| 6                              | Non-Itemized Removals                                | 1                   | 1                 | 1                 | LS       | \$ 1,000  | \$ 1,000        | \$ 1,000   | \$ 1,000   |
| <b>Water Line Construction</b> |  |                     |                   |                   |          |           |                 |            |            |
| 7                              | Fire Hydrant   | 1                   | 1                 | 1                 | EA       | \$ 3,000  | \$ 3,000        | \$ 3,000   | \$ 3,000   |
| 8                              | 6" DIP Waterline                                     | 550                 | 550               | 550               | LF       | \$ 65     | \$ 35,750       | \$ 35,750  | \$ 35,750  |
| 9                              | ARV  | 1                   | 1                 | 1                 | EA       | \$ 2,000  | \$ 2,000        | \$ 2,000   | \$ 2,000   |
| 10                             | Blowoff  | 1                   | 1                 | 1                 | EA       | \$ 2,400  | \$ 2,400        | \$ 2,400   | \$ 2,400   |
| 11                             | 3/4" Water Service                                   | 100                 | 100               | 100               | LF       | \$ 35     | \$ 3,500        | \$ 3,500   | \$ 3,500   |
| <b>Sewer Line Construction</b> |  |                     |                   |                   |          |           |                 |            |            |
| 12                             | 8" Sewer Line  | 490                 | 372               | 372               | LF       | \$ 55     | \$ 26,950       | \$ 20,480  | \$ 20,480  |
| 13                             | 48" Manhole  | 4                   | 4                 | 3                 | EA       | \$ 2,300  | \$ 9,200        | \$ 9,200   | \$ 6,900   |
| 14                             | Adjust Existing Manhole to Grade                     | 1                   | 1                 | 1                 | EA       | \$ 500    | \$ 500          | \$ 500     | \$ 500     |
| 15                             | 4" Sewer Service                                     | 100                 | 100               | 100               | LF       | \$ 30     | \$ 3,000        | \$ 3,000   | \$ 3,000   |
| <b>Roadway Construction</b>    |  |                     |                   |                   |          |           |                 |            |            |
| 16                             | Type "A" Concrete Curb & Gutter per MAG Std Det. 220 | 50                  | 20                | 20                | LF       | \$ 16     | \$ 800          | \$ 320     | \$ 320     |
| 17                             | Type "D" Concrete Roll Curb per MAG Std Det. 220     | 1200                | 748               | 424               | LF       | \$ 16     | \$ 19,200       | \$ 11,836  | \$ 6,784   |
| 18                             | 5' Curb Transition                                   | 4                   | 4                 | 4                 | EA       | \$ 100    | \$ 400          | \$ 400     | \$ 400     |
| 19                             | 4' Concrete Sidewalk per MAG Std Det. 230            | 4800                | 3080              | 1,856             | SF       | \$ 4      | \$ 19,200       | \$ 12,240  | \$ 7,424   |
| 20                             | 3"AC/1"ABC Pavement                                  | 2300                | 1997              | 1,997             | SY       | \$ 27     | \$ 62,100       | \$ 53,919  | \$ 53,919  |
| 21                             | Concrete Sidewalk Ramp                               | 250                 | 125               | 125               | SF       | \$ 6      | \$ 1,500        | \$ 750     | \$ 750     |
| 22                             | Chip Seal  | 2300                | 2133              | 2,133             | SY       | \$ 3      | \$ 6,900        | \$ 6,399   | \$ 6,399   |
| 23                             | New Sign   | 6                   | 3                 | 3                 | EA       | \$ 250    | \$ 1,500        | \$ 750     | \$ 750     |
| 24                             | Striping   | 1                   | 1                 | 1                 | LS       | \$ 250    | \$ 250          | \$ 250     | \$ 250     |
| 25                             | 3' Concrete Valley Gutter per MAG Std Det. 240       | 1000                | 500               | 500               | SF       | \$ 12     | \$ 12,000       | \$ 6,000   | \$ 6,000   |
| <b>Drainage Construction</b>   |  |                     |                   |                   |          |           |                 |            |            |
| 26                             | Concrete Scupper with 8' Curb Opening and Spillway   | 1                   | -                 | -                 | EA       | \$ 3,000  | \$ 3,000        | \$ -       | \$ -       |
| 27                             | Concrete Scupper with 12' Curb Opening and Spillway  | 2                   | 2                 | 2                 | EA       | \$ 3,500  | \$ 7,000        | \$ 7,000   | \$ 7,000   |
| 28                             | 30" CMP Culvert                                      | 240                 | 120               | 120               | LF       | \$ 68     | \$ 15,840       | \$ 7,920   | \$ 7,920   |
| 29                             | 30" Culvert End Section                              | 8                   | 4                 | 4                 | EA       | \$ 70     | \$ 560          | \$ 280     | \$ 280     |
| 30                             | 1.5' Channel   | 2034                | 2034              | 2,034             | LF       | \$ 5      | \$ 10,170       | \$ 10,170  | \$ 10,170  |
| 31                             | Riprap   | 4816                | 4816              | 4,816             | SF       | \$ 2      | \$ 9,632        | \$ 9,632   | \$ 9,632   |
| 32                             | Split Face Retaining Wall                            | 610                 | 610               | 610               | SF       | \$ 15     | \$ 9,303        | \$ 9,303   | \$ 9,303   |
|                                |  |                     |                   |                   |          |           | <b>SUBTOTAL</b> | \$ 345,667 | \$ 285,436 |
| 33                             | Construction Staking (3% of subtotal)                |                     |                   |                   |          |           | \$ 10,370       | \$ 8,563   | \$ 8,563   |
| 34                             | AZPDES Permit/Erosion Control (1% of subtotal)       |                     |                   |                   |          |           | \$ 3,457        | \$ 2,854   | \$ 2,732   |
| 35                             | Traffic Control                                      |                     |                   |                   |          |           | \$ 1,000        | \$ 1,000   | \$ 1,000   |
| 36                             | Mobilization/Administration (10% of subtotal)        |                     |                   |                   |          |           | \$ 34,567       | \$ 28,544  | \$ 27,317  |
| <b>Franchise Utilities</b>     |  |                     |                   |                   |          |           |                 |            |            |
| 37                             | APS Utility Services                                 | Unknown             | Unknown           | Unknown           | LF       | Unknown   | Unknown         | Unknown    | Unknown    |
| 38                             | Unisource Utility Services                           | Unknown             | Unknown           | Unknown           | LF       | Unknown   | Unknown         | Unknown    | Unknown    |
| 39                             | Qwest Utility Services (4" conduit)                  | Unknown             | Unknown           | Unknown           | LF       | Unknown   | Unknown         | Unknown    | Unknown    |
| 40                             | Contingency (20% of subtotal)                        | 1                   | 1                 | 1                 | LS       | \$ 79,012 | \$ 65,279       | \$ 62,482  | \$ 62,482  |
|                                |  |                     |                   |                   |          |           | <b>TOTAL</b>    | \$ 474,072 | \$ 391,677 |
|                                |  |                     |                   |                   |          |           |                 | \$ 62,482  | \$ 374,894 |

*Library Site Estimates*