AMENDED AGENDA #1

REGULAR SESSION
MAYOR and COMMON COUNCIL
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
473 S. Main Street, Room #106
WEDNESDAY, MARCH 15, 2006
at 6:30 P.M.

1. **Call to Order**

> *As a reminder, if you are carrying a cell phone, pager, computer, two-way radio, or other sound device, we ask that you turn it off at this time to minimize disruption of tonight's meeting.*

2. **Roll Call**
3. **Pledge of Allegiance**
4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.
   - **a) Approval of the Minutes:**
     1) March 8, 2006 – Joint Work Session
     2) March 8, 2006 – Special Session
     3) March 1, 2006 – Special Session
     4) March 1, 2006 – Regular Session
     5) MARCH 1, 2006 – EXECUTIVE SESSION
   - **b) Set Next Meeting, Date and Time:**
     1) Council Hears P&Z – March 22, 2006 at 6:30 p.m.
     2) PERSONNEL MATTERS – MARCH 30, 2006 AT 6:30 P.M.
     3) Regular Session – April 5, 2006 at 6:30 p.m.
     4) Joint Work Session – April 12, 2006 at 6:30 p.m.
     5) Regular Session – April 19, 2006 at 6:30 p.m.
     6) Council Hears P&Z – April 26, 2006 at 6:30 p.m.
   - **c) Possible acceptance of resignation of P&Z Commission member Robert Foreman with appreciation for his dedication and service to the community.**
   - **d) Possible approval of the Chamber of Commerce drawdown of $11,250 for the final quarter covering the months of April, May, and June 2006.** This is a budgeted item in the General Fund.
   - **e) ~~Possible approval of payment of the remaining $8,000 from the $10,000 funds made available in the FY 05-06 contract.~~ THIS MATTER HAS BEEN REMOVED FROM THE CONSENT AGENDA & PLACED FOR DISCUSSION AT ITEM 13.A.**

5. **Call to the Public for Items not on the Agenda.**

6. **Presentation by Air-Evac Services, Inc. and Camp Verde Fire District representatives concerning a medical heliport. This may be followed by discussion, consideration, and possible approval and/or selection of a temporary landing site for a medical heliport on Town-owned property within the Camp Verde Fire District.**

7. **Presentation by Verde Lakes Water Corporation Operation Director Alan Williams on a proposed Domestic Water District within the Town limits. This may be followed by discussion and possible Council support of the Corporation's efforts.**

8. **Discussion, consideration, and possible approval of Resolution 2006-673, a resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, adopting Final Plat 2006-06 for Millwood Estates Subdivision located on**

50.36 acres consisting of parcels 404-04-021 & 404-05-085. This project is located off of Quarterhorse Lane.

9. **Discussion, consideration, and possible appointment of a representative to the Steward of Public Lands.**

10. **Discussion, consideration, and possible approval to sponsor "The Night of the Warriors on Sacred Grounds". Sponsorship will include $500 for the rental of a boxing ring and use of tables and chairs.** This event is an eligible expense in the Special Event line item.

11. **Discussion, consideration, and possible approval of the Verde Valley Rangers Sheriff's Posse proposal to assume the sale of alcohol at the following events: Main Street Stampede, Crawdad Festival, Cornfest, Block Party, and Fort Verde Days.**

12. **Discussion, consideration, and possible authorization to permit alcohol sales at the Camp Verde Highland Games and Rally in the Verde Valley Firefighter games.**

13. **Monthly financial update by Finance Director Dane Bullard.**

13.a **Discussion, consideration, and possible approval of payment of the remaining balance of $8,000 from the $10,000 funds made available to the Chamber of Commerce in the FY05-06 contract.** This is a budgeted item in the General Fund.

COUNCILOR SMITH REQUESTED ITEMS 14 & 15:

14. **Discussion, consideration, and possible direction to staff to research locations, costs, and timetable to place monument signs at the entrances to our Town.**

15. **Discussion, consideration, and possible direction to staff concerning potential use(s) for the old Marshal's Office facility.**

Mayor Gioia requested item #16:

16. **Discussion, consideration, and possible support for Mayor Gioia to explore and negotiate SR 260 construction alternatives with the Verde Valley Mayors, Supervisor Davis, and ADOT representatives.**

COUNCILOR BAKER REQUESTED ITEMS 16.a & 16.b:

16.a **DISCUSSION, CONSIDERATION, AND POSSIBLE AUTHORIZATION TO IMPROVE THE BACK OF THE CHAMBER OF COMMERCE BUILDING.** This is an unbudgeted item from the General Fund.

16.b **DISCUSSION, CONSIDERATION, AND POSSIBLE DETERMINATION OF POSSIBLE TOURIST-RELATED USE(S) OF THE OLD ROCK BUILDING BEHIND THE CHAMBER.**

17. **Discussion and direction to the attorney regarding the Town's participation in the settlement agreement between the Yavapai-Apache Nation and Plaintiffs in the case of Eberhard et.al. v. Camp Verde et.al. No. CV04-2761-PCT-NVW.** Note: Council may vote to go into Executive Session pursuant to ARS §38-431.03 A.4 for discussion or consultation with the attorney in order to consider its position and instruct its attorney regarding contracts that are the subject of negotiations, in pending or contemplated litigation, or in settlement discussions conducted to avoid or resolve litigation.

18. **Call to the Public for Items not on the Agenda.**

There will be no Public Input on the following items:

19. **Advanced Approvals of Town Expenditures**

20. **Manager/Staff Report**

21. **Council Informational Reports** Individual members of the Council may provide brief summaries of current events and activities. These summaries are strictly for informing the public of such events and activities. The Council will have no discussion, consideration, or take action on any such item, except that an individual Council member may request that the item be placed on a future agenda.

22. **Adjournment**

Posted by: U Jones Date/Time: 3-14-06 9:00 a.m

Note: Pursuant to A.R.S. §38-431.03.A.2 and A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.

1170 Meghans Road
Camp Verde, AZ 86322

February 27, 2006

Dear Council Members,

The Verde Valley Rangers (VVR) is a non-profit service organization located in Camp Verde. Most of our members are Camp Verde citizens and support the town events. We have recently added an additional scholarship to our budget, and we are looking to enhance our equestrian facilities. In doing so, we are requesting that you allow us to handle all beer sales at town events.

The Verde Valley Rangers are interested in handling the beer sales at the following events: the Main Street Stampede, the Crawdad Festival, the Cornfest, the Block Party, and Fort Verde Days. The VVR will take care of the event liquor liability insurance premium, and will also provide the liquor license. Twenty-five percent of our members will be required to attend an alcohol-training seminar conducted by the Town Marshall. This will insure that we have properly trained members to supervise the event. We will also provide adequate personnel to check ID, sell beer tickets, serve the product, and to secure the alcohol area.

Currently, we provide the community with an equestrian facility to use. The Rangers hold various ropings open to the public to encourage community involvement. We also sponsor three scholarships worth $500 apiece. We would use the proceeds from the alcohol sales to improve our facilities, help community members in need, and to award additional scholarships.

Thank you,

Tim Roth
Captain, Verde Valley Rangers

AGENDA

REGULAR SESSION
MAYOR and COMMON COUNCIL
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
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22. **Adjournment**

Posted by: U Jones Date/Time: 3/10/06 10:30 a.m

Note: Pursuant to A.R.S. §38-431.03.A.2 and A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.

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MINUTES
JOINT WORK SESSION
with the
MAYOR and COMON COUNCIL
of the
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
WEDNESDAY, MARCH 8, 2006

Minutes are a summary of the actions taken. They are not verbatim.
Public input is placed after Council motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion.

1. **Call to Order**
Mayor Gioia called the meeting to order at 6:30 p.m.

2. **Roll Call**
Mayor Tony Gioia, Vice Mayor Jackie Baker, Mike Parry, Bob Kovaovich, Ron Smith, Brenda Hauser and Howard Parrish.

Also Present:
Nancy Buckel, Will Wright, Bob Burnside, Jim Hisrich, Jim Bullard Jr. and Jenna Paulsen.

3. **Pledge of Allegiance**
Councilman Mike Parry lead the Pledge of Allegiance

4. **Review of the content for the Historical Overview portion of the Design Review Ordinance and identification of opportunities and constraints by conducting a visual survey.**
Matt Morris of Casa Verde Consulting Planning and Design gave an overview of the previous meeting and read the updated visions and goals. Morris stated that they need a designated staff person for efficient communication, Will Wright was appointed. Gioia read an excerpt regarding Design Review vs. Aesthetic Control. Morris handed out surveys and wanted participation from the Council, Commissioners and Public. Fifteen photos of various buildings were shown and participants were asked to write down their response to several questions regarding each one. The information obtained will be used to formulate a conclusion on what "Western Rural" means.

Public Input
Jim Long of the Library Commission asked to look at the Town Site Master Plan. Will Wright advised him that it is available at Town Hall in Bill Lee's office for his review if he would like to come in.

Jeanette Teets of the Library Commission said that she would like the outside of the new Library building to be "Territorial". Ron Smith suggested that she go to Payson and look at the architecture at Sawmill Square.

On a motion by Gioia, seconded by Hauser, the meeting was adjourned at 9:09 p.m.

_____
Tony Gioia, Mayor

_____
Jenna Paulsen, Recording Secretary

CERTIFICATION
I HEREBY CERTIFY THAT THE FOREGOING, minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Joint Work Session of the Town Council of Camp Verde, Arizona held on the 8th day of March 2006. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this_____day of_____2006.

_____
Deborah Barber, Town Clerk

MINUTES
SPECIAL SESSION
MAYOR and COMMON COUNCIL
Of the
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
WEDNESDAY, MARCH 8, 2006
4:00 P.M.

Minutes are a summary of the actions taken. They are not verbatim.
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Public input, where appropriate, is heard prior to the motion.

1. **Call to Order**
Mayor Gioia called the meeting to order at 4:00 p.m.

2. **Roll Call**
Mayor Tony Gioia, Vice Mayor Jackie Baker, Mike Parry, Bob Kovacovich, Ron Smith, Brenda Hauser and Howard Parrish

Also Present
Dane Bullard, Roy Gugliotta, Will Wright, Bill Lee, & Recording Secretary Jenna Paulsen

3. **Pledge of Allegiance**
Councilman Ron Smith lead in the Pledge of Allegiance

4. **Presentation by Mark Reeder and Mike Cafiso, Bond Council, concerning financial processes that might be utilized to fund the purchase of Camp Verde Water System, the Ruskin land, and the Community Park.**
Mark Reeder gave a presentation and a booklet about bonding to Council. As the Council followed along in the booklet, Mark Reeder explained about: 1) General Obligation Bonds, 2) Revenue Bonds, 3) US Department of Agriculture low interest Rate Loans and Grants, 4) Tax-Based Bonds, and 5) Improvement District Bonds. Some bonds require voter approval. Mike Cafiso discussed Impact Fees and stated that you have to back Impact Fees with something else if the construction market flattens out and revenues slow down.

Mayor and Council thanked Mr. Reeder and Mr. Cafiso for the presentation.

5. **Discussion, consideration, and possible selection of the limestone color and whether it should be dry-stacked or over-grouted and the exterior colors for the new Marshal's Office facility.**
Lee asked that this item be postponed since the samples are not available.

On a motion by Gioia, seconded by Smith, the Council voted unanimously to postpone until samples are available.

6. **Discussion, consideration, and possible approval of $30,000 for matching funds as required by the Chamber of Commerce's application the Arizona Office of Tourism for a TEAM Grant that will be used for marketing, advertising, and promoting Camp Verde.**
Rob Witt made a power point presentation stating that the Grant is needed to sow the seeds for the future. Chamber Director Roy Gugliotta stated that without money, he has

no pull with the Northern AZ Marketing Coalition. Roy said that our current advertising and web site are not getting out to enough people. Redesign of the web site, brochures, and magazine advertising are needed.
Directors Rob Witt, Kala Pearson, and Jerry Tobish also spoke on the benefits of the TEAM Grant.

On a motion by Smith, seconded by Parry the Council voted unanimously to approve the matching funds for the TEAM Grant which will be in the 06-07 Budget.

7. Adjournment

On a motion by Gioia, seconded by Hauser, the meeting was adjourned at 6:25 p.m.

_____
Tony Gioia, Mayor

_____
Jenna Paulsen – Recording Secretary

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING, minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Special Session of the Town Council of Camp Verde, Arizona, held on the 8th day of March 2006. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this_____day of_____2006.

_____
Deborah Barber, Town Clerk

MINUTES
SPECIAL SESSION
MAYOR and COMMON COUNCIL
COUNCIL CHAMBERS
473 S. Main Street #106
Wednesday, March 1, 2006
5:00 p.m.

1. **Call to Order**
Mayor Gioia called the meeting to order at 5:03 p.m.

2. **Roll Call**
Mayor Gioia, Vice Mayor Baker, and Councilors Hauser, Kovacovich, Parrish, Parry, and Smith were present.

Also Present:
Finance Director Dane Bullard, Marshal Dave Smith, Community Development Director Will Wright, Town Manager Bill Lee, Town Attorney Bill Sims, and Town Clerk Deborah Barber

3. **Pledge of Allegiance**
Councilor Parry led the pledge.

4. **Review, discussion, and consideration of proposed changes to the Town Code, and possible direction to staff to prepare an ordinance adopting the changes.**
Council discussed Chapters 7 - Building, 8 - Transaction Privilege Tax, and 9 – Business Regulations. The Mayor asked the attorney to check the Code to ensure that references to specific resolutions, statutes, and ordinances were correct. The Mayor also asked the attorney to check Article 9 – Mining for possible flaws. Council asked the attorney to check into the possibility of requiring covers on dirt and gravel trucks.

There was discussion concerning engine brake signs in conspicuous places. The Mayor asked staff to put signs at the Senior Center and on SR 260 near the Arbors (Infinia) nursing home.

5. **Adjournment**
The meeting was adjourned at 6:27 p.m. following a motion by Baker, seconded by Smith.

_____
Tony Gioia, Mayor

_____
Deborah Barber, Town Clerk

CERTIFICATION

I HEREBY CERTIFY THAT THE FOREGOING, minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Special Session of the Town Council of Camp Verde, Arizona, held on the 1st day of March 2006. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____day of _____2006.

_____
Deborah Barber, Town Clerk

MINUTES
REGULAR SESSION
MAYOR and COMMON COUNCIL
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
WEDNESDAY,MARCH 1, 2006
6:30 P.M.

Minutes are a summary of the actions taken. They are not verbatim.
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Public input, where appropriate, is heard prior to the motion.

1. **Call to Order**
The meeting was called to order at 6:33 p.m.

2. **Roll Call**
Mayor Gioia, Vice Mayor Baker, Councilors Hauser, Smith, Kovacovich, Parrish and Parry were present.

Also Present: Town Manager Bill Lee, Town Attorney Bill Sims, Law Student Rebecca Lumley, Finance Director Dane Bullard, Community Development Director Will Wright, Sr. Planner Nancy Buckel, Deputy Town Clerk Virginia Jones, and Recording Secretary Margaret Harper.

3. **Pledge of Allegiance**
The Pledge was led by Councilor Parrish.

4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.

a) Approval of the Minutes:
1) February 22, 2006 – Council Hears P&Z
2) February 15, 2006 – Regular Session

b) Set Next Meeting, Date and Time:
1) Special/Executive Session – March 8, 2006 at 4:00 p.m.
2) Joint Work Session with P&Z – March 8, 2006 at 6:30 p.m.
3) Regular Session – March 15, 2006 at 6:30 p.m.
4) Council Hears P&Z – March 22, 2006 at 6:30 p.m.

c) Possible approval of a change order in the amount of $1,942.00 to supply and install three exterior freeze-proof hose bibs at the new Marshal's facility.

d) Possible approval of a change order in the amount of $1,438.00 to add two new trash enclosure gates at the new Marshal's facility.

e) Possible approval of a change order in the amount of $2,367.00 to replace deteriorated roof sheathing on the new Marshal's facility.

f) Possible approval of a change order in the amount of $3,095.00 to modify the telephone service conduit from a 2" to 4" at the new Marshal's facility.

g) Possible authorization to sign an agreement with RBS Lynk to provide credit/debit card processing services for Town fees. The unbudgeted costs associated with this service is $1,400 and will come from the General Fund Contingency unless Council chooses to defer the expenditure to the FY 06/07 budget year.

H) POSSIBLE APPROVAL OF RESOLUTION 2006-676, A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERE, YAVAPAI COUNTY, ARIZONA TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT WITH THE ARIZONA DEPARTMENT OF TRANSPORTATION (ADOT) FOR A SMALL AREA TRANSPORTATION STUDY.

I) POSSIBLE APPROVAL OF $300 EXPENDITURE TO PAY FOR APPLIANCE PICK-UP FOR THE MARCH 11TH COPPER CANYON CLEAN-UP.

On a motion by Baker, seconded by Kovacovich, the Council unanimously approved the Consent Agenda, with Items c), d), e), f) and g) pulled from that Consent Agenda, and the changes noted by Mayor Gioia.

Mayor Gioia requested the following corrections:

Minutes of February 22, 2006, Page 4, Item 8, direction to staff corrected to read, "....**gleaned from the discussion of this item, bring them back at the next Council Hears P&Z meeting, have additional public input, and Council could discuss whether or not to adopt a proposed ordinance.**"

Minutes of February 15, 2006, Page 3, "Bud Burness" should be "**Bob Burness.**"

Gioia also reminded all that for the Joint Work Session with P&Z scheduled for March 8, 2006 on Design Review, Casa Verde Consulting would really appreciate any ideas and photographs from Council and public.

In connection with the remaining items listed in the Consent Agenda, it was requested that Items c), d), e), f) and g) be pulled for separate consideration.

4.c) Possible approval of a change order in the amount of $1,942.00 to supply and install three exterior freeze-proof hose bibs at the new Marshal's facility.

4.d) Possible approval of a change order in the amount of $1,438.00 to add two new trash enclosure gates at the new Marshal's facility.

4.e) Possible approval of a change order in the amount of $2,367.00 to replace deteriorated roof sheathing on the new Marshal's facility.

4.f) Possible approval of a change order in the amount of $3,095.00 to modify the telephone service conduit from a 2" to 4" at the new Marshal's facility.

On a motion by Baker, seconded by Kovacovich, the Council unanimously approved the additional expenditures in the amount of $1,942.00, $1,438.00, $2,367.00, and $3,095.00 for the changes that are required for the Marshal's facility, with the stipulation that staff check regarding the credit from the Qwest issue.

Addressing **Items c), d), e) and f)** the Council discussed and questioned why the changes being requested had not been addressed originally, as well as using funds from the CIP. Finance Director Bullard explained that the Marshal's Office has been and will continue to be funded by CIP expenditures; the reference to the General Fund contingency had been in error. There was detailed discussion regarding the addition of the hose bibs and use of well water, with input from the members and Marshal Dave Smith. Manager Lee explained the need for the remaining expenditures requested for the Marshal's office. The Council expressed disappointment and concern that those problems should have been foreseen. In regard to the change in the size of the telephone service conduit, it was suggested that there should be a credit back to the Town; Lee said that the Town would receive any credit due back, and asked for approval of the request contingent upon a possible credit.

4.g) Possible authorization to sign an agreement with RBS Lynk to provide credit/debit card processing services for Town fees. The unbudgeted costs associated with this service is $1,400 and will come from the General Fund Contingency unless Council chooses to defer the expenditure to the FY 06/07 budget year.

On a motion by Baker, seconded by Gioia, the Council unanimously voted to continue **Item 4.g)** for some additional research into the options available for this service.

It was pointed out that the request for approval of **Item 4.g)** appeared to be premature, after input from Cottonwood and Sedona, and that further research would be helpful, with consideration to be deferred until the FY 06/07 budget.

5. **Call to the Public for Items not on the Agenda.**

Marshal Dave Smith announced the kick-off meeting for the new Volunteers In Police Services (VIPS) program set for March 2, 2006 at 6:00 p.m. The meeting will include a Power Point presentation and will be held at the Cliff Castle Lodge in the Jerome Room.

Jack Blum, Camp Verde Fire, said that the department is working forward on the annexation project to get all of the Town into the Fire District, including sending out a mass mailing to almost 500 properties notifying the residents of their fire protection status; realtors are being asked to pass along the information to buyers, and Council suggested that title companies also be given the information.

There was no further public input.

6. **Discussion, consideration, and possible authorization to purchase and equip two (2) patrol vehicles for the Marshal's Office in the amount of $63,400.**
On a motion by Baker, seconded by Smith, the Council unanimously approved the purchase of two patrol vehicles for the Marshal's Office, a total request of $63,400.

Marshal Smith explained that the one administrative vehicle approved along with the two patrol vehicles was no longer needed since the department now has a seized vehicle that is in relatively good condition. Two of the patrol vehicles need to be replaced, each having logged over 100,000 miles.

6.a **DISCUSSION, CONSIDERATION, AND POSSIBLE SELECTION OF THE LIMESTONE COLOR AND WHETHER IT SHOULD BE DRY STACKED OR OVER-GROUTED AND THE EXTERIOR COLORS FOR THE NEW MARSHAL'S OFFICE FACILITY.**
On a motion by Gioia, seconded by Hauser, the Council unanimously approved moving Item 6a to the appropriate time.

Manager Lee requested that the **Item 6a** be continued to the next meeting; the rocks have just been received and Mike will be able to get his work done on the rocks by then.

7. **Presentation by Camp Verde Fire District and Marshal's Office representatives concerning the similarity of street names Park Verde Road and Verde Park Drive. This may be followed by discussion, consideration, and possible direction to staff to work with the residents on these streets to change one of the names.**
Staff was directed to pursue the procedure for the name change, check with the Fire Department and Marshal's Office regarding proposed names and bring back to Council with all the information necessary for a decision.

Manager Lee said that the Camp Verde Fire District had brought to staff's attention the concern over the subject street names. Jack Blum reviewed the history of those street names, and the problems caused by confusion in being directed to accident scenes at either Park Verde and Hwy 260, or Verde Park and Hwy 260. Blum suggested Cemetery Road as a new name for Verde Park if the Council decides on making a change, adding that it is a life-saving issue. There was a general discussion regarding the complexity of changing street names, with input from Nancy Buckel on the formal procedure, and work being done on creating an approved list of street names; the dispatch services for Camp Verde that are located in Sedona; concern about possible expense for the affected residents; Council

PUBLIC INPUT
Robert Johnson, Camp Verde, described a recent accident he had when he hit an elk on a drive from Verde Lakes toward Town late at night; the dispatcher did not know where Verde Lakes is. Marshal Smith confirmed that the 911 service was located in Sedona.

There was no further public input.

8. **Presentation by Joe Butner concerning the Historic Camp Verde to Payson Mail Trail. This may be followed by discussion, consideration, and possible approval of funding in the amount of $3,000 to promote and dedicate the 52-mile Historical Mail Trail event that is scheduled for September 2006.**
On a motion by Baker, seconded by Gioia, the Council unanimously approved to fund $3,000 for the Camp Verde to Payson Mail Trail event that is scheduled for September 2006.

Councilor Parrish explained that the program had been started by the Camp Verde Cavalry, and that he and Lynn Reddell have been working on it since 1998, with no funds. He then stepped down from the Council to join Joe Butner in the presentation. Mr. Butner reviewed the history of the original mail trail on horseback from Camp Verde to Payson, a distance of approximately 50-52 miles, beginning in 1884 and continuing until about 1914. Butner outlined the list of legislators and other dignitaries that are being invited to join in on the dedication; the goal for the dedication is September 8th, 2006. The Forest Service has advanced $34,000 to date. Payson will match funds with Camp Verde. Butner described the anticipated expenses that will be incurred, not only in forming a non-profit corporation, but also for plaques identifying riders, the mail envelopes, and insurance, as examples. The tourism benefits of the Historic Mail Trail were stressed during the presentation and discussion. Town Attorney Sims confirmed that the Town has very broad latitude for designating the funds for tourism; tourism clearly fits within activities for economic development.

There was no public input.

9. **Discussion, consideration, and possible direction to staff to enter into a contract with Arizona Engineering for the Finnie Flat area drainage study in the amount of $45,912.**
Staff was directed to move forward with a contract with Arizona Engineering for the design and study, and continue pursuing all possible funding from Yavapai County.

Manager Lee said he is requesting clarification on what Council would like to have done in order to move forward on the subject study. He reviewed the two studies that had been done by the County, the first of which has been used by Arizona Engineering since they had felt comfortable with that. The existing drainage ditch is restricted to only a limited reconfiguration, and staff recommends that the proposed contract be entered into at this point. The Council discussed with Lee the proposed construction and the maintenance of the right-of-way. The cost of construction will be available when the engineering is completed, and County Flood Control will be asked for additional dollars to build what they designed; the funds will be asked for in next year's budget from the County. Lee added that staff has cleaned out the area as requested by Council.

PUBLIC INPUT
Robert Johnson spoke again to add to his comments on **Item 7** regarding calls to dispatchers late at night with the suggestion that one should request to talk to a dispatcher in Camp Verde.

There was no further public input.

10. **Discussion, consideration, and possible direction to staff to gather information regarding a voter-approved sales tax that could be used to fund projects such as the library, arts, acquisition of open space and development rights, and formation of historic districts.**
Staff was directed to pursue information for discussion on establishing a Quality of Life Tax.

Lee said that at the last retreat there had been a discussion about how to fund some of the subject items that seemed important to the citizens, and Lee had suggested that the citizens themselves be asked for input and be allowed to vote on such a tax. Lee asked for formal direction to staff from Council to start exploring the idea of a tax to help funding development rights, parks issues, historic districts, the library, arts, and many other things that could be

looked at. Lee wanted to know if there was interest from the Council on having staff pursue the issue. It was generally agreed that it would be helpful to have public input and it should be a public decision to make, and that a property tax was out of the question. It was also suggested that such a tax would be able to provide amenities that would enhance the Town's economic development future, and could help preserve farmlands through acquisition of development rights.

PUBLIC INPUT
Robert Johnson, Camp Verde, said that there should be a tax on new construction, add a percent or so, and then take it off as soon as the impact fees came on.

George Young, Camp Verde, said that no matter what you name it, a tax will be dollars out of his pocket. A sales tax would spread the cost over a wider area than just a property tax. He expressed concern over what he perceived as the use of tax funds for projects other than what it had been understood they were intended for. He requested a specific criteria for the money generated by the subject tax and that the Town be held strictly accountable to the public.

There was no further public input.

Prior to considering Items 11 and 12, the Council agreed to address the remaining items for the convenience of the public.

11. **Discussion or consultation with the Town Attorney to consider Council's position or instruct the attorney regarding its position in settlement discussions regarding the Eberhard v. Town of Camp Verde litigation.**
On a motion by Baker, seconded by Kovacovich, the Council voted unanimously to go into Executive Session on both Items 11 and 12.

12. **COUNSEL BRIEFING ON THE STATUS OF THE MILLWOOD SUBDIVISION FINAL PLAT APPROVAL.**
Action on Item 12 was taken at the same time as Item 11 above.

A recess was called at 8:04; the meeting was called back to order at 9:09 p.m.

13. **Call to the Public for Items not on the Agenda.**
There was no public input.

14. **Advanced Approvals of Town Expenditures**
There were no advanced approvals of Town expenditures.

15. **Manager/Staff Report**
There was no Manager/Staff report.

16. **Council Informational Reports**
Mayor Gioia reported on a meeting with the Stewards for Public Lands attended together with Councilor Smith and staff from the Town, and agency personnel, retired and active, from the Forest Service, and outlined the many offers of help from all the attendees. Gioia pointed out that there will be a $100 reward for catching anyone violating the no-dumping regulations. Everyone was invited to attend March 11 at 8:00, meeting at the end of what is known as the shooting range on Copper Canyon. Refreshments will be available as well as gloves.

17. **Adjournment**
On a motion by Kovacovich, seconded by Gioia, the meeting was adjourned at 9:10 p.m.

_____
Tony Gioia, Mayor

_____
Margaret Harper, Recording Secretary

CERTIFICATION
I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Regular Session of the Town Council of Camp Verde, Arizona, held on the 1st day of March 2006. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2006.

_____
Debbie Barber, Town Clerk

STAFF REPORT

Council meeting of:	**March 15, 2006**
Title:	**Possible acceptance of Planning and Zoning Commissioner Member Robert Foreman's resignation, with appreciation for his dedication and service to the community.**
Budgeted item:	N/A
Description of Item:	None
Staff Recommendation:	Accept resignation with appreciation for his dedication and service to the community.
Comments:	None
Attachments:	None
Prepared by:	Bill Lee/cjb

Copied Council and Staff
3-8-06

Bill
Will

March 8th, 2006

To: Mayor Gioia
Honorable Council Members
Planning and Zoning Commissioners

Dear Sirs and Ladies:

It is with mixed emotions and some regret that I tender my resignation from the Planning and Zoning Commission effective upon your approval. Of all the Boards, Committees, and Work Groups that I have participated with over the years I throughly enjoyed Planning and Zoning the most. The quality of citizens that have served with me may be equaled in other communities but certainly not surpassed.

However after three and a half years on the Commission and two and a half years as Chairman it is time to move on. It was a great honor and quite humbling to be chosen by my fellow Commissioners as Chairman three times. Hopefully my performance was adequate. My main objective as Chairman was to ensure that no citizen ever left a meeting feeling that he or she was not allowed to speak his or her mind, and to be listened to with attention and respect; It is my belief that small goal was accomplished. Though the occassional bending of ' Roberts Rules of Order ' to that end must be admitted to.

At this point in my life we feel it is imperative to focus all my attention to my family and to the special needs of my youngest son Lloyd, which being a single dad you no doubt understand is a demanding task. Having also accepted a position of employment with the Community Development Department the potential of a conflict of interest is obvious, and the perception of a conflict of interest would be even more obvious. Still holding to the belief that a citizen should give back to the community to the extent of his or her abilities and resources I stand ready to serve in any capacity this Council or any future Council may request of me. In the meantime there will surely be opportunities for me to serve through my Church or other venues.

I would end by asking that all citizens take an active role and interest in their community. In the vernacular, ' if you don't participate you ain't got no room to gripe. '

Sincerely and with Respect

Yours

Robert L. Foreman

cc: Will Wright, Community Development Director
Bill Lee, Town Manager

Camp Verde Chamber of Commerce

March 2, 2006

To: Bill Lee
Subject: Request for 4th Quarter Draw

Dear Bill,

This is a request for the Camp Verde Chamber of Commerce's draw of $11,250 for the 4th quarter based on a total draw of $45,000 for the Fiscal Year of 2005 - 2006.

At this time we are also requesting the remaining $8,000 from the additional $10,000 funds made available in the contract.

Thank you,

Roy

Roy Gugliotta
Executive Director
Camp Verde Chamber of Commerce

STAFF REPORT

Council meeting of:	**March 15, 2006**
Title:	**Presentation by Air-Evac Services, Inc. and Camp Verde Fire District representatives concerning a medical heliport. This may be followed by discussion, consideration, and possible approval of a temporary landing site for a medical heliport on town-owned property within the Camp Verde Fire District.**
Budgeted item:	N/A
Description of Item:	Providing a temporary heliport site in Town would enhance medical services to our area.
Staff Recommendation:	None
Comments:	None
Attachments:	Yes
Prepared by:	Bill Lee/cjb

STAFF REPORT:

COUNCIL MEETING OF: MARCH 15, 2006

TITLE: **RESOLUTION 2006-673**: A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA, ADOPTING FINAL PLAT 2006-06 FOR MILLWOOD ESTATES SUBDIVISION LOCATED OFF OF QUARTERHORSE LANE ON PARCELS 404-04-021 & 404-05-085 CONSISTING OF 50.36 ACRES THAT WILL INCLUDE 30 LOTS.

DESCRIPTION:
The proposed project site is located on the north side of Quarterhorse Lane of and borders the Diamond S ditch. The current zoning is R1-35. The 30 lots will be accessed off of Quarterhorse Lane by Cole Blvd and Kynlee Drive. This roadway will be constructed by the developer and dedicated to the Town. During the preliminary plat approval, requirements for sidewalks were waived by the Council as requested by the applicant to encourage the rural feel of the surrounding neighborhood.

Also during the preliminary plat hearing, the Council indicated that they only approved the preliminary plat with the understanding that the applicant would address the concerns of the neighbors in a satisfactory manner regarding the traffic, septic design, ground water protection and Diamond S Ditch. The developer has provided all documentation required for final plat review and feels that he has addressed the additional issues as well. These are provided in the packet for review.

The preliminary plat was approved by Council on November 16, 2005 by Resolution 2005-668. The Final Plat is in agreement with the Preliminary Plat design and layout for this subdivision.

Agency Responses:
9 Agency Notices were sent out. All the comments received are in the packet for review:

Yavapai County Flood Control: This site is impacted by a FEMA regulated floodplain, whereas a major portion of the site is within the Zone Shaded X, flood fringe. Zone Shaded X is not regulated by the Yavapai County Flood Control District, whereas this zone will have less than 12' of storm runoff during a 500 year rain event. The irrigation ditch that runs along the north property line captures the runoff to the north of the site, thus little or no runoff enters the site from the north. The site does not have any defined watercourses that would be regulated by the Flood Control District. However, the site is impacted by sheet flow storm runoff and is again not regulated by the Flood Control District.

Town Engineer: Staff received approval of the final construction plans.

ATTACHMENTS: Yes

PREPARED BY: Nancy Buckel, Senior Planner

RESOLUTION 2006-677

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA, ADOPTING FINAL PLAT 2006-06 FOR MILLWOOD ESTATES SUBDIVISION LOCATED ON 50.36 ACRES CONSISTING OF PARCELS 404-04-021 & 404-05-085. THIS PROJECT IS LOCATED OFF OF QUARTERHORSE LANE.

WHEREAS, a request for a final plat (2006-06) approval was filed by Jeremy Bach, agent, for AZ North Enterprises, agent for Melba Shill owner of the 50.36 acres consisting of tax parcels 404-04-021 & 404-05-085, for Millwood Estates Subdivision and

WHEREAS, a preliminary plat was heard by the Planning Commission on November 3, 2005 and by the Common Council on November 16, 2005 in public hearings that were advertised and posted according to state law, and

WHEREAS, the purpose of the Final Plat is to allow for the development of a residential subdivision and to subdivide 50.36 acres consisting of parcels 404-04-021 & 404-05-085 into 30 lots and

WHEREAS, the construction plans have been reviewed and approved by the town engineer, Arizona Engineering and

WHEREAS, the proposed subdivision will not constitute a threat to the health, safety, welfare or convenience to the general public and should be approved with the stipulation that AZ North Enterprises will improve that portion of Quarter Horse Lane adjacent to the development to Town standards and will complete voluntarily such drainage mitigation improvements as described on Exhibit A.

NOW THEREFORE THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE RESOLVE, TO ADOPT FINAL PLAT 2006-02 FOR MILLWOOD ESTATES SUBDIVISION, SUBJECT TO THE STIPULATIONS THAT THE APPLICANT IMPROVE QUARTER HORSE LANE AND COMPLETE DRAINAGE MITIGATION IMPROVEMENTS IN THE MANNER DESCRIBED ON EXHIBIT A.

PASSED AND APPROVED by a majority vote of the Town Council of Camp Verde, Arizona, this 15th day of March 2006.

_____ Date: _____
Tony Gioia, Mayor

Approved as to Form:

_____ Attest: _____
Town Attorney Deborah Barber, Town Clerk

Exhibit "A" Resolution 2006-677

Diamond S Ditch, Inc.
P. O. Box 1836
Camp Verde, AZ 86322

Wednesday, March 01, 2006

A proposed resolution by the board of the Diamond S Ditch to accept the provisions of the letter submitted from Luke Sefton dated February 23, 2006 is accepted with the provision that the response be drafted and sent by Richard Maybery to the Camp Verde Town Planner Nancy Buckel. This response is to indicate that the proposal from Luke Sefton is a reasonable offer based upon several meetings with board members and is accepted as a compromise solution to the problem. It is also to indicate that the Board still expects to see engineering and surveys relating to the proposal.

From the minutes of the board meeting of the Diamond S Ditch, February 27, 2006.

Frank Geminden
Secty/Treas
Diamond S Ditch

Exhibit "A" Resolution 2006-677

CERTIFICATION OF RESOLUTION

On this 9 day of March, 2006, personally appeared Frank Geminden, as Secretary/Treasurer of the *Diamond S. Ditch*, an Arizona non-profit corporation, who acknowledged that the attached Resolution of the *Diamond S. Ditch* dated March 1, 2006, is a true and correct copy of the Resolution adopted by the Board of Directors of the *Diamond S. Ditch*.

Frank Geminden, Secretary/Treasurer
Diamond S. Ditch

State of Arizona)
) ss.
County of Yavapai)

On this, the 9 day of March, 2006, before me, the undersigned Notary Public, personally appeared **DIAMOND S. DITCH,** an Arizona non-profit corporation, through its duly authorized officer, **FRANK GEMINDEN**, Secretary/Treasurer, known to me, or satisfactorily proven to be the person whose name is subscribed to the within instrument, and acknowledged to me that he executed the same for the purposes therein contained, being fully authorized and empowered for and on behalf of the corporation to do so.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public

My commission expires: 3.08.09

"Official Seal"
SHARON L. MCCALLEN
Notary Public - Arizona
Yavapai County
Commission #249093
My Commission Expires March 8, 2009

/skh

Exhibit "A" Resolution 2006-677

SOUTHWESTERN
ENVIRONMENTAL
CONSULTANTS, INC.

E-mail: info@sec-landmgt.com
www.sec-landmgt.com

February 23, 2006

Diamond S Ditch INC
Board of Directors
P.O. Box 1836
Camp Verde, AZ 86322

RE: Millwood Estates

Dear Directors:

For our mutual understanding as of our last meeting, the agreements are as follows:

1. The Irrigation system as designed by SEC, Inc. is acceptable to the DSD board. The existing concrete will be removed and sloped at a 4:1. Excess concrete or materials (dirt) from the project will be at the disposal of DSD for their use. Any Material left at the completion of the development's improvement will be removed by AzNorth unless prior arrangements have been made with the DSD.

2. Easement: Heritage Land Survey has been retained to survey the top of bank, edge of roadway bank and bottom of roadway bank. This will be added to the plat as the easement for the DSD. The easement is to maintain a 20 foot roadbed. The slope is to be 4:1 but in some locations, with the approval of the DSD where it will impact the building setbacks, this could be reduced. Before recording the final plat, the DSD board will be given the plat for review. No fences are to be constructed within the easement (this is on the plat).

3. Access points: The plat shows two access points at Track B and Quarterhorse Lane. In addition, the 15 foot easement at the northwest corner of the property that extends to the southwest will give DSD a turn-around point or possibly a third access point. The access point at Quarterhorse Lane will be re-graded to allow access directly from Quarterhorse Lane. The bank in this location will be graded to 4:1 slope.

4. Drainage:

   a. The plat now shows an additional 15 foot wide easement along the west side of the upper half of the property and a 30 foot easement along the south property line and the west side of the lower half of the property for the use by the DSD for any future drainage improvements.

Exhibit "A" Resolution 2006-677

b. AzNorth will install a 48 inch CMP under the ditch at Track B (not to exceed $30,000). This will drain to the existing ditch along the west side of the lower half of the property. This pipe under the ditch will eliminate the adjacent ponding on the north side of the irrigation ditch and will reduce the runoff that is now impacting the irrigation ditch. AzNorth will further design and build a 48 inch cmp across Quarterhorse Lane that will extend to the floodplain to the south (approx 750 LF).

c. Randy McDonald will construct the pipe on Mr. Kim's property and AzNorth will pay Mr. Randy McDonald an amount not to exceed $75,000 at the start of the project.

d. In the location of the 2nd drainage point near Quarterhorse Lane, AzNorth will reinforce 200lf of the roadbed. AzNorth will install a 24 inch CMP under the Ditch that will drain the existing detention pond on Diamond Creek and will drain between lots Lots 21 and 22. This improvement is not to exceed $10,000. DSD will build up the bank around the detention basin of Diamond Creek subdivision with dirt provided by AzNorth.

Please comment if you feel that I have misunderstood anything that we have talked about. Thank you for your time and understanding. Without you and some great ideas, we would not have had a great solution. I look forward to working with you and hope this path continues.

Sincerely,

Luke A. Sefton P.E., C.F.M
Vice President

LAS:bhm

c: Tony Cullum
Rick Mabery
Jeremy Bach/AzNorth

05-0303CEH

By signing below, the Diamond S Ditch Company approves Items 1 through 4:

Dick Tinlin, President

Charles Wilbers, Vice President

Frank Geminden, Secty/Treasuer

Clive Jordan, Member

Ben Pemberton, Member

Kevin Hauser, Member

Camron Brees, Member

Young Ho Kim, Property Owner

Jeremy Bach, AzNorth

SOUTHWESTERN
ENVIRONMENTAL
CONSULTANTS, INC.

E-mail: info@sec-landmgt.com
www.sec-landmgt.com

03-09-06P02:27 RCVD

March 8, 2006

Mr. Michael Parry
1674 Fort Apache
Camp Verde AZ 86322

RE: Millwood Subdivision

Dear Mr. Parry:

AZNorth, along with the Diamond S Ditch Company, are proposing to install a 48-inch culvert under the Ditch on Mr. Jacob Reay's property that will then cross the Diamond S Ditch to the south (see attached map). At this same location, a ditch approximately 3-feet deep by 10-feet wide will start on your property to the west and extend east to Mr. Reay's property to the location of the new CMP. The 48" culvert will extend onto the Millwood Development and a channel will be constructed on-site to extend to the south property line to the existing 18-inch CMP that goes onto Mr. Young Ho Kim's property. This 18-inch CMP will be replaced with a new 48" CMP that will extend across Mr. Kim's property to the south approximately 750 lf.

These improvements will allow for the CMP that has a capacity of 15 cfs, to be increased to approximately 80 cfs, thereby improving the removing of flood water efficiency by 5 times. The attached sketch is the current design. The final design will have details on how the system will look. The only parts of the system that will be visible are the inlet on Mr. Reay's property, the culvert inlets and outlets, and the drainage ditches. The inlet structure on Mr. Reay's property will be a type of weir. All improvements will be within the Diamond S Ditch prescribed easement.

Extra care will be taken by the equipment operator to prevent any damage to mature vegetation during this process.

AZNorth and Diamond S Ditch request your permission to enter your property in order to install the above described improvements. By signing below, you hereby give your authorization to do so.

If you have any questions, or need more information, please call me at 928-282-7787, ext. 2013.

Sincerely,

Luke A Sefton, P.E.
Vice President

LAS:bhm

Encl

05-0303CEH

Mike Parry
Michael Parry
3-9-06

03-09-06P03:14 RCVD

SOUTHWESTERN
ENVIRONMENTAL
CONSULTANTS, INC.

E-mail: info@sec-landmgt.com
www.sec-landmgt.com

March 8, 2006

Mr. Jacob Reay
PO Box 1252
Camp Verde AZ 86322

RE: Millwood Subdivision

Dear Mr. Reay:

AZNorth, along with the Diamond S Ditch Company, are proposing to install a 48-inch culvert under the Ditch on your property that will then cross the Diamond S Ditch to the south (see attached map). At this same location, a ditch approximately 3-feet deep by 10-feet wide will start on Mr. Michael Parry's property to the west and extend east to your property to the location of the new CMP. The 48" culvert will extend onto the Millwood Development and a channel will be constructed on-site to extend to the south property line to the existing 18-inch CMP that goes onto Mr. Young Ho Kim's property. This 18-inch CMP will be replaced with a new 48" CMP that will extend across Mr. Kim's property to the south approximately 750 lf.

These improvements will allow for the CMP that has a capacity of 15 cfs, to be increased to approximately 80 cfs, thereby improving the removing of flood water efficiency by 5 times. The attached sketch is the current design. The final design will have details on how the system will look. The only parts of the system that will be visible are the inlet on your property, the culvert inlets and outlets, and the drainage ditches. The inlet structure on your property will be a type of weir. All improvements will be within the Diamond S Ditch prescribed easement.

AZNorth and Diamond S Ditch request your permission to enter your property in order to install the above described improvements. By signing below, you hereby give your authorization to do so.

If you have any questions, or need more information, please call me at 928-282-7787, ext. 2013.

Sincerely,

Luke A Sefton, P.E.
Vice President

LAS:bhm

Encl

Jacob Reay

05-0303CI91

CASE NO. 2006-16

PROJECT NO. FP 06-06

TOWN OF CAMP VERDE
COMMUNITY DEVELOPMENT DEPARTMENT
P.O. BOX 710 • 473 S. MAIN STREET, SUITE 108
CAMP VERDE, ARIZONA 86322
(928) 567-8513 • FAX (928) 567-7401

SUBDIVISION PLAT APPLICATION

REQUEST:

PRELIMINARY PLAT _____
FINAL PLAT X
CONCEPTUAL PLAN _____
AMENDED PLAT _____
RESUBDIVISION _____
REVERSION TO ACREAGE _____
SUBDIVISION NAME MILLWOOD ESTATES
TRACT _____

02-13-06A11:22 RCVD

APPLICATION DATE _____
ASSESOR'S PARCEL NO. 404-05-085 404-04-021
PRESENT ZONING R1-35
TAKEN BY L. Quinn
FEES $550 Rec. # 11372
HEARING DATE _____

OWNER/DEVELOPER AZNORTH Enterprises PHONE 928-567-8808 FAX 567-8809
ADDRESS 725 Howards Rd #B CITY Camp Verde STATE Az ZIP 86322
CONTACT PERSON Jeremy Bach

****

ENGINEER S.E.C PHONE 282.7787 FAX 282.0731
ADDRESS 20 Stutz Bearcat Dr #6 CITY SEDONA STATE Az ZIP 86336
CONTACT PERSON LUKE SEFTON, P.E.

PROPOSED LAND USE	NET ACREAGE (SQ FT.)	NO. LOTS OR TRACTS	MINIMUM LOT SIZE	MINIMUM LOT WIDTH	OTHER
SINGLE FAMILY	+- 1.12 to +- 1.65	30	1.12		To R1-L70
MULTIPLE FAMILY					
MANUFACTURED HOME					
COMMERCIAL					
INDUSTRIAL					

RESIDENTIAL DENSITY (SEE REVERSE SIDE) _____ LINEAR FT OF STREETS _____

AZNORTH

Townhouses Number 2, LLC
725 Howard Road Suite B
Camp Verde, AZ 86322
Office: (928) 567-8808 Fax: (928) 567-8809

Town of Camp Verde

Re: Parcel# 404-04-021 & 404-04-085

AZNORTH Development, INC. desires to use this property for a site-built home sub-division consisting of not more than 30 lots.

The intent of AZNORTH Development, INC. is for this property to be a sub-division to be named "Millwood Estates" for a site-built homes in Camp Verde, Arizona.

Respectfully submitted,

2.10.06

Jeremy Bach

Town of Camp Verde
Post Office Box 710
Camp Verde, AZ 86322
(520) 567-6631

Special Power of Attorney
Authorization for Permit Application

Parcel Number: 404-04-021/404-04-085 Date: 01/03/05
Owner: Melba Goodman fka Melba Shill
Address: C/O Bueler Jones LLP 1300N. McClintock Dr., B-4
Phone: (480)775-6400 Chandler, AZ 85226

WHEREAS, the above property owner is seeking to develop or improve real property within the municipal limits of the Town of Camp Verde, Yavapai County, Arizona, which will require the filing, processing, and payment of certain zoning, construction and inspection permits and reports, both from the Town and related agencies, and

WHEREAS, the owner elects to designate an agent with authority to file and process all necessary permits and information related to property zoning and improvement, including the authority to pay fees and consent to inspections,

NOW THEREFORE, the undersigned owner hereby designates AZ North Development, as agent to file the permit applications and related documents with the Town of Camp Verde, with such authority to continue to March 31, 2006, or the application process is complete, whichever is later, or as may be earlier revoked in writing.

Melba Shill, Owner(s)

State of Arizona
County of Maricopa, *ss.*

The foregoing special power of attorney for construction and zoning permit application was acknowledged before me this 3 *day of* January, 2006, *by* Melba Shill, *who is/are personally known by me or have produced identification.*

Notary Public

OFFICIAL SEAL
JOHN PAUL JONES
NOTARY PUBLIC-Arizona
MARICOPA COUNTY
My Comm. Expires March 4, 2008

My Commission Expires:
March 4, 2008

TOWN OF CAMP VERDE
COMMUNITY DEVELOPMENT DEPARTMENT

PERMISSION TO ENTER PROPERTY

HEARING APPLICATION: _____ PARCEL NO.: 404-04-021 404-05-085

DATE: _____ LEGAL DESCRIPTION: SEE ATTACHED

NAME: AZ NORTH ENTERPRISES

ADDRESS: 725 Howards Rd #B Camp Verde, Az 86322

I, the undersigned, hereby give permission to the Town of Camp Verde Community Development Department or Public Official, in the discharge of duties as stated herein, and for good and probable cause, to enter the above described property to inspect same in connection with the application made under the terms of the Town of Camp Verde Planning and Zoning Ordinance. Such investigation may be made to determine whether or not any portion of such property, building or other structure is being placed, erected maintained, constructed or used in violation of the Town of Camp Verde Planning and Zoning Ordinance. Such entry shall be within 60 days of the date of my signature (below) or within 60 days of the scheduled date of a public hearing for review, transfer, or renewal of the application. Such entry shall be limited between the hours of 7AM and 6PM MST. I understand that this permission to enter property is OPTIONAL and VOLUNTARILY GIVEN and may be withdrawn or revoked (either in writing or orally) at any time.

_____ 29.05
Applicant's Signature Date

Agent for: AZ NORTH Enterprises

State of Arizona
Town of Camp Verde

On this 29th day of June, ~~19~~2005 before me, the undersigned Notary Public, personally appeared _____
Who executed the foregoing instrument for the purpose therein contained.

In witness whereof, I hereby set my hand and official seal.

OFFICIAL SEAL
MIRIAM KARINA URIAS
NOTARY PUBLIC - State of Arizona
YAVAPAI COUNTY
My Comm. Expires Aug. 28, 2007

Miriam Karina Urias
Notary Public

Aug. 28, 2007
Date Commission Expires

DIRECTIONS TO PROPERTY

ASSESSOR'S PARCEL NUMBER: 404-04-085 / 404-04-021

APPLICANT'S NAME: AZNORTH ENTERPRISES

PROPERTY ADDRESS: QUARTERHORSE LANE

DIRECTIONS TO PROPERTY: SEE ATTACHED

02-27-06A08:35 RCVD

AZNORTH
Development, Inc.

February 24, 2005

Town of Camp Verde
473 S. Main St
Camp Verde, AZ 86322

Dear Will Wright and Nancy Buckel,

Attached is the Diamond S Ditch agreement and Caleb Lanting's request for improvement of the road in front of Millwood Estates on Quarter Horse dated February 15, 2006. AZNORTH asked for this request from Caleb in writing. Both agreements are signed and agreed upon by AZNORTH.

It is our understanding that we have met all conditions from the Town Council's Preliminary Plat approval of Millwood Estates. At this time we would like to have a meeting with the Bill Simms, Bill Lee and Will Wright to discuss any other concerns and comments. We would like to be placed on the soonest consent agenda for the approval of the Millwood Estates Subdivision.

Please contact me if you need any further information.

Sincerely,

Jeremy Bach

Attachments

725 Howards Rd. Suite B, Camp Verde, AZ 86322
PHONE: 928-567-8808 FAX: 928-567-8809

Law Offices Of

L. Richard Mabery, P.C.

234 North Montezuma Street
Prescott, Arizona 86301
(928) 778-1116
Fax (928) 778-7605

— Or —

549 South Main Street
Cottonwood, Arizona 86326
(928) 634-5722

Toll-Free From The Verde Valley
(928) 634-8683

03-02-06A10:26 RCVD

REPLY TO PRESCOTT OFFICE

VIA FACSIMILE (928) 567-7401
and REGULAR MAIL

February 28, 2006

Ms. Nancy Buckel, Senior Planner
Town of Camp Verde
Post Office Box 710
Camp Verde, Arizona 86322

Re: Millwood Estates/Diamond S. Ditch

Dear Ms. Buckel:

Apparently our letter of February 27, 2006, on behalf of *Diamond S. Ditch,* has been subjected to varying opinions as to the position of the *Diamond S. Ditch,* which frankly was not our intent. The intent and desire of *Diamond S. Ditch* is to advise the Town of Camp Verde that the terms of the proposal as contained in the February 23, 2006 letter from Luke A. Sefton, P.E., C.F.M., has been reviewed by the Board of Directors of *Diamond S. Ditch,* and the *Diamond S. Ditch* has accepted those concepts as a reasonable basis to address the concerns previously raised regarding the *Millwood Estates Development.* Obviously, the proposal does not attempt to resolve, nor is the *Diamond S. Ditch* involved in, the other issues that have been raised involving the *Millwood Estates Development.*

The concerns of *Diamond S. Ditch* have been addressed and the terms of the proposal are acceptable to the Board of Directors on behalf of the *Diamond S. Ditch* as reasonable efforts in mitigation or resolution of the *Diamond S. Ditch* concerns.

Very truly yours,

L. Richard Mabery

LRM/skh
cc: Diamond S. Ditch (via facsimile 928/567-7155)
Luke A. Sefton, P.E., C.F.M. (via facsimile 928/282-0731)
Tony S. Cullum, Esquire (via facsimile 928/774-2082)

Diamond S Ditch, Inc.
P. O. Box 1836
Camp Verde, AZ 86322

Wednesday, March 01, 2006

A proposed resolution by the board of the Diamond S Ditch to accept the provisions of the letter submitted from Luke Sefton dated February 23, 2006 is accepted with the provision that the response be drafted and sent by Richard Maybery to the Camp Verde Town Planner Nancy Buckel. This response is to indicate that the proposal from Luke Sefton is a reasonable offer based upon several meetings with board members and is accepted as a compromise solution to the problem. It is also to indicate that the Board still expects to see engineering and surveys relating to the proposal.

From the minutes of the board meeting of the Diamond S Ditch, February 27, 2006.

Frank Geminden
Secty/Treas
Diamond S Ditch

ARIZONA
ENGINEERING
COMPANY

Civil Engineering
Land Surveying

February 15, 2006

Nancy Buckel
Senior Planner
Town of Camp Verde
P.O. Box 710
Camp Verde, AZ 86322

Project Number: 04TOCV01
Project Name: Millwood Estates

Dear Nancy,

I have read the letter from SEC, Inc. for the Millwood Estates Subdivision dated January 18, 2006. This letter addresses the traffic impact from the Millwood Estates subdivision.

1. The letter from SEC, Inc. does not constitute a Traffic Impact Analysis (TIA) as defined by the *ADOT Traffic Engineering Policies, Guidelines and Procedures* (2000). For this subdivision, a Category 1 TIA would normally be required for developments, which generate 100 or more peak hour trips. Per the Town's Subdivision ordinances the Town Engineer can waive the TIA requirements.
2. SEC's assessment that the proposed subdivision will constitute a 7% reduction in the traffic impact seems **correct**. We ran our own calculations and got the following results. Based on the *Trip Generation* 6th Edition by Institute of Transportation Engineers the traffic generated by the proposed subdivision should be approximately 288 vehicles per day or 31 trips at the peak hour. Our assumptions are shown on the attached calculations sheet. Based on the same calculation method the allowable traffic based on zoning (R1L-35) with Manufactured Housing would be approximately 518 vehicles per day or 40 trips at the peak hour. However, SEC's letter does not contain an assessment of the ability for the existing roadway (Quarter Horse Lane) and intersections to handle the increased traffic volume.
3. SEC's assessment that access to the subdivision will be from SR260 does not appear to be correct. Although the distances from SR 260, 1.8 via Quarter Horse Lane and 1.2 via Verde Park Drive, are correct the assumptions underlying thes distances is not stated. The distances do not seem to take into account trip origination or destination to and from the subdivision. The letter seems to give equal weight to both directions of travel to and from the west and to and from the east. However, given the location of the freeway (I-17) and most of the shopping and conveniences in Camp Verde it is more likely that the majority of traffic will originate from the west and trip destinations will be to the west. The distance from the intersection of SR 260 and Main Street is 2.5 miles via Quarter Horse Lane and 3.7 miles via Verde Park Drive. Therefore, if the majority of traffic is

1501 South Yale Street, Suite 101 • Flagstaff AZ 86001 • 928-774-7179 • Fax 928-779-1041
706 E. Bell Road, Suite 201 • Phoenix AZ 85022 • 602.493.1009 • Fax 602.493.0099
www.arizonaengineering.com

traveling to the subdivision from the west the preferred route based actual distance will be from SR 260 to Quarter Horse Lane **not** Verde Park Drive.

4. In our first set of comments dated September 16, 2005 we asked for the following: "*The roadway along Quarter Horse Lane should be improved in front of the subdivision and brought up to Town Standards.*" As far as I know, no attempt was made by the developer to satisfy this comment, nor was a waiver provided by the council for roadway improvements to Quarter Horse Lane. Quarter Horse Lane as it exists is narrow and should be brought up to the Town Standards for a residential street: minimum surfacing requirements, minimum width, etc.

Since this has come to my attention, I would like to amend my approval letter to recommend the above requirements for the Millwood Subdivision. It would be our recommendation that the Town waive the TIA but require the developer to bring the section of roadway in front of the subdivision along Quarter Horse Lane up to the Town's minimum standard for a residential street per Section CV 501, and 502.

Very truly yours,

ARIZONA ENGINEERING COMPANY

Caleb Lanting, E.I.T.

Cc: File; SEC, Inc. (Luke Sefton, P.E.); Marvin Buckel, TOCV Streets; Will Wright;
Attachments: TIA Calculation Sheets, Trip Distance Maps

February 23, 2006

Diamond S Ditch Inc., Board of Directors
P.O. Box 1836
Camp Verde, AZ 86322

RE: Millwood Estates

Dear Board of Directors:

I have reviewed the Phase II Drainage Report for Diamond Creek Ranch. However, drainage maps have not been provided to me. The report examines a few things:

- ADOT Diversion Structure has diverted between 320 to 550 acres of runoff. This is a very significant reduction to the impact of Diamond S Ditch and the surrounding properties. For this reason I have no problem in recommending the installation of the 24 inch CMP.
- The report has calculated volume of the dam north of the Ditch. This volume is 12.8 acre/ft with an out flow of 32 cfs at an elevation of 3064. The top elevation of the dam is 3069.6 and the adjacent home is at an approximate elevation of 3064. In addition, since this report was generated, SR 260 improvements have reduced the drainage area by another 40 to 60 acres.

I do not have the plans that can give me specific information of the two detention basins on Diamond Creek. However, both basins are apparent on the County GIS website and the area that we were looking at is one of these detention areas. I would not recommend lowering the detention basin because based on the topography that I have, we would not be able to drain the water under the ditch. It would be better to build up the area to create more head.

The attached letter will act as the Agreement between AzNorth and the DSD. However, until the Agreement is signed, no work can be started. On good faith and indications from the Board that the Agreement will be signed, AzNorth has had Heritage Land Survey do work for item 2 (attached) to determine the easement along the ditch. As of Thursday February 22, my staff has the updated data and is processing it. In addition, AzNorth has had Heritage Land Survey add item 4a (attached) to the plat.

I look forward to the quick acceptance of the attached Agreement so we can proceed with the design of the culverts and drainages. We have a hard deadline of Friday February 24th at 4pm, your assistance to meet this would be greatly appreciated. Please call me at 282-7787, ext. if you have any questions.

Sincerely,

Luke A. Sefton, P.E.
Vice President

LAS:bhm

c: AzNorth

05-0303CEH

SOUTHWESTERN
ENVIRONMENTAL
CONSULTANTS, INC.

E-mail: info@sec-landmgt.com
www.sec-landmgt.com

RECEIVED
FEB 1 [illegible] 2006
02-07-06A0[illegible]
ARIZONA ENGINEERING CO.
RCVD

January 18, 2006

ATTN: Nancy Buckel
Town of Camp Verde
Department of Community Development
PO Box 710
Camp Verde AZ 86322

RE: Millwood Estates – Traffic

Dear Nancy:

The traffic generated due to the Millwood Estates Subdivision will be approximately 280 vehicles per day or 25 vehicles during the peak hours (based on *Trip Generation by Institute of Transportation Engineers*). The allowable traffic flow based on the zoning is 500 vehicles per day or 50 vehicles during peak hours. We are proposing a 40 percent reduction from what the current zoning allows and a 7% reduction in the immediate area traffic impact.

Access to the subdivision will be via SR 260 via either Verde Park Drive to Quarterhorse Lane or Quarterhorse Lane to the subdivision. The total driving length is approximately 1.2 miles via Verde Park Drive or approximately 1.8 miles via Quarterhorse Lane.

If you have any questions, or need more information, please call me at 282-7787, ext. 2013.

Sincerely,

Registered Professional Engineer (Civil)
CERTIFICATE NO.
37322
LUKE A.
SEFTON
Date Signed 31 Jan 06
ARIZONA U.S.A.

Luke A. Sefton, P.E.
Vice President

LAS:bhm

05-0303CEH

ARIZONA ENGINEERING COMPANY
SINCE 1945
Civil Engineering
Land Surveying

Calculations

Project Name Millwood Estates
Project No. 04TGCV01 Date 2/15/06
By cdw Sheet No. of
Description TIA Hand calcs

Proposed Subdivision

# of dwelling units = 30 DU
Single Family Detached (210) ITE - Trip Generation 6th Ed = 9.57 TE/DU

Average Weekday Average = 9.57 TE/DU

9.57 TE/DU × 30DU = 287.1 Trip Ends → 288 TE

Peak Hour Trips Peak Hour Trip Rate = 1.02 Trips per DU

1.02 TE/DU × 30 DU = 30.6 Trips → 31 Trips @ Peak Hour

Full Build Out Based on RIL-35 Zoning

RIL-35 = 35,000 ft² = 0.80 acres per lot
Subdivision Size / 55.33 acres / 0.80 acres/Lot = 69.16 → 69 Lots

Residential Planned Unit Development (270) = 7.50TE/DU
Average Weekly Average (270)

7.50TE/DU × 69DU = 517.5 → 518 TE

Peak Hour Trips Peak Hour Trip Rate = 0.58 trips per DU for Manufactured Homes

0.58 TE/DU × 69 DU = 40.02 → 40 TE

1501 South Yale Street, Suite 101
Flagstaff, Arizona 86001
Telephone: 928-774-7179
Facsimile: 928-779-1041

706 East Bell Road, Suite 201
Phoenix, Arizona 85022
Telephone: 602-493-1009
Facsimile: 602-493-0099

aec@arizonaengineering.com
www.arizonaengineering.com
Toll-Free: 1-800-4ARIZONA

HOW MUCH TRAFFIC WILL THAT NEW DEVELOPMENT GENERATE?

Many variables affecting traffic generation make it difficult to predict the precise amount of traffic to be generated by a project. However, transportation studies have quantified, in general terms, the volume generated for different types of land use. The Institute of Transportation Engineers (ITE) has compiled a listing of trip generation rates for various land uses. These rates were developed from studies conducted throughout the country. Trip Generation Rates for residential land uses are usually expressed as average weekday vehicle Trip Ends per Dwelling Unit (TE/DU) while those for commercial developments are typically expressed as average weekday vehicle Trip Ends per 1,000 Gross Square Feet of Leasable Area (KGSFLA), Trip Ends per 1,000 Square Feet of Gross Floor Area (KSFGFA), Trip Ends per 1,000 Square Feet of Building Area (KSFBA) or Trip Ends per 1,000 Gross Square Feet (KGSF). A "Trip End" is defined as a single or one-direction vehicle movement, into or out of the site. The table below is a summary of trip generation rates presented in the 1997 ITE publication entitled *Trip Generation - 6th Edition*.

LAND USE/BUILDING TYPE (ITE CODE)	Average Weekday Average	Vehicle Trip Ends Range	Studies
RESIDENTIAL			
Single Family Detached (210)	9.57 TE/DU	4.31-21.85	348
Apartment - General (220)	6.63 TE/DU	2.00-11.81	80
Low Rise Apartment (221)	6.59 TE/DU	5.10-9.24	22
High Rise Apartment (222)	4.20 TE/DU	3.00-6.45	9
Residential Condominium (230)	5.86 TE/DU	1.83-11.79	53
Mobile Home Park (240)	4.81 TE/DU	2.29-10.42	37
Recreational Home (260)	3.16 TE/DU	3.00-3.24	2
Residential Planned Unit Development (270)	7.50 TE/DU	5.79-14.38	13
RETAIL			
Shopping Center (820)	42.92 TE/KGSFLA	12.50-270.89	299
Specialty Retail Center (814)	40.67 TE/KGSFLA	21.30-50.94	3
Discount Store (815)	56.63 TE/KGSFLA	25.53-106.88	20
Restaurant-Quality (831)	2.86 TE/SEAT	1.77-5.50	11
Restaurant-Quality (831)	89.95 TE/KSFGFA	33.41-139.80	15
Restaurant-High Turnover Sit Down (832)	130.34 TE/KSFGFA	73.51-246.00	12
Restaurant-Fast Food w/Drive Thru (834)	496.12 TE/KSFGFA	195.98-1132.92	21
Convenience Market - 24 Hr Open (851)	737.99 TE/KGSF	330.00-1,438.00	8
OFFICE			
General Office (710)	11.01 TE/KGSF	3.58-28.80	78
Medical-Dental Office Building (720)	36.13 TE/KGSF	23.16-50.51	10
Government Office Building (730)	68.93 TE/KGSF		1
U.S. Post Office (732)	108.19 TE/KSFGFA	35.57-352.42	8
Office Park (750)	11.42 TE/KSFGFA	7.56-30.30	12
SERVICE			
Bank (Walk-In) (911)	156.48 TE/KGSF		1
Bank (Drive-In) (912)	265.21 TE/KGSF	150.86-817.00	14
LODGING			
Hotel (310)	8.23 TE/Room	3.47-9.58	9
Motel (320)	9.11 TE/Occ. Rm	4.13-14.64	15
MEDICAL			
Hospital (610)	11.77 TE/Bed	3.00-32.83	20
Hospital (610)	16.78 TE/KGSFA	11.40-45.14	14
Nursing Home (620)	2.61 TE/Bed	1.88-3.97	20
Clinic (630)	31.45 TE/KGSFA	23.79-50.74	2
INDUSTRIAL			
General Light Industrial (110)	6.97 TE/KGSF	1.58-16.88	18
General Heavy Industrial (120)	1.50 TE/KGSF	0.58-1.84	3
Industrial Park (130)	6.96 TE/KGSFBA	0.91-36.97	49
Manufacturing (140)	3.82 TE/KGSF	0.50-52.05	62
Warehousing (150)	4.96 TE/KGSF	1.51-17.00	16

PEAK HOUR TRIP RATES FOR COMMON LAND USES

Land Use	Peak Hour	Peak Hour Trip Rate	%Entering %Exiting	ITE Code
Apartments, High Rise	PM	0.40 Per Unit	62/38	222
Apartments, Low Rise	PM	0.62 Per Unit	65/35	221
Automobile Care Center	PM	4.01 Per 1,000 Sq. Ft.	51/49	840
Automobile Parts Sales	PM	6.44 Per 1,000 Sq. Ft.	51/49	843
Automobile Sales (New)	SAT	2.97 Per 1,000 Sq. Ft.	51/49	841
Bank with ATMs and Drive-Through	PM	54.77 Per 1,000 Sq. Ft.	50/50	912
Business Park	AM	1.43 Per 1,000 Sq. Ft.	84/16	770
Car Wash, Self Service	SAT	20.60 Per Wash Stall	50/50	847
Church	SUN	9.49 Per 1,000 Sq. Ft.	51/49	560
Clinic	PM	1.31 Per Employees	50/50	630
Convenience Store (opens 15-16 hours)	PM	36.22 Per 1,000 Sq. Ft.	49/51	852
Convenience Store (opens 24 hours)	AM	65.39 Per 1,000 Sq. Ft.	50/50	851
Convenience Store with Gas Pumps	PM	65.27 Per 1,000 Sq. Ft.	50/50	853
Day Care Center	PM	13.94 Per 1,000 Sq. Ft.	47/53	565
Discount Store	SAT	7.66 Per 1,000 Sq. Ft.	51/49	815
Drinking Place	PM	15.49 Per 1,000 Sq. Ft.	68/32	836
Golf Course	SAT	0.64 Per Acre	52/48	430
Hospital	SUN	1.75 Per 1,000 Sq. Ft.	33/67	610
Hotel	SAT	0.72 Per Room	56/44	310
Industrial Park	PM	0.92 Per 1,000 Sq. Ft.	21/79	130
Industrial, Heavy	PM	0.68 Per 1,000 Sq. Ft.	N/A	120
Industrial, Light	PM	1.08 Per 1,000 Sq. Ft.	14/86	110
Manufacturing	AM	0.78 Per 1,000 Sq. Ft.	68/32	140
Manufactured Home	PM	0.58 Per Unit	26/74	240
Motel	PM	0.56 Per Room	54/46	320
Movie Theater with Matinee	SAT	89.81 Per Screen	58/42	444
Office Building, General	AM	1.56 Per 1,000 Sq. Ft.	88/12	710
Office Building, Medical-Dental	PM	4.36 Per 1,000 Sq. Ft.	40/60	720
Office Building, Single Tenant	AM	1.78 Per 1,000 Sq. Ft.	89/11	715
Office Park	AM	1.74 Per 1,000 Sq. Ft.	89/11	750
Pharmacy, without Drive-through	PM	8.62 Per 1,000 Sq. Ft.	49/51	880
Quick Lubrication Vehicle Shop	PM	5.19 Per Bay	55/45	837
Recreational Community Center	AM	2.68 Per 1,000 Sq. Ft.	53/47	495
Residential Single Family (PUD)	PM	0.72 Per Unit	64/36	270
Residential, Single Family	PM	1.02 Per Unit	64/36	210
Restaurant, Fast-Food (with Drive-Through)	SUN	72.74 Per 1,000 Sq. Ft.	48/52	834
Restaurant, Fast-Food (without Drive-Through)	AM	63.50 Per 1,000 Sq. Ft.	52/48	833
Restaurant, High Turnover	SAT	20.00 Per 1,000 Sq. Ft.	63/37	832
Restaurant, Quality	SAT	10.82 Per 1,000 Sq. Ft.	59/41	831
School, Elementary	AM	0.30 Per Student	58/42	520
School, High	AM	0.46 Per Student	70/30	530
School, Middle/Junior High	AM	0.46 Per Student	57/43	522
Service Station, with Convenience Market (with Car Wash)	PM	13.77 Per Fueling Position	50/50	846
Service Station, with Convenience Market (without Car Wash)	PM	97.14 Per 1,000 Sq. Ft.	50/50	845
Shopping Center	SAT	4.97 Per 1,000 Sq. Ft.	51/49	820
Specialty Retail Center	AM	6.41 Per 1,000 Sq. Ft.	48/52	814
Supermarket	SUN	18.93 Per 1,000 Sq. Ft.	N/A	850
Video Rental	PM	13.60 Per 1,000 Sq. Ft.	46/54	896
Warehousing, General	PM	0.61 Per 1,000 Sq. Ft.	8/92	150
Warehousing, Mini	SAT	0.40 Per 1,000 Sq. Ft.	N/A	151

YAVAPAI COUNTY GOVERNMENT

Home Employment Mapping Meetings Services Search GISHome ContactGIS

INTERACTIVE MAPPING APPLICATION

Search By Property

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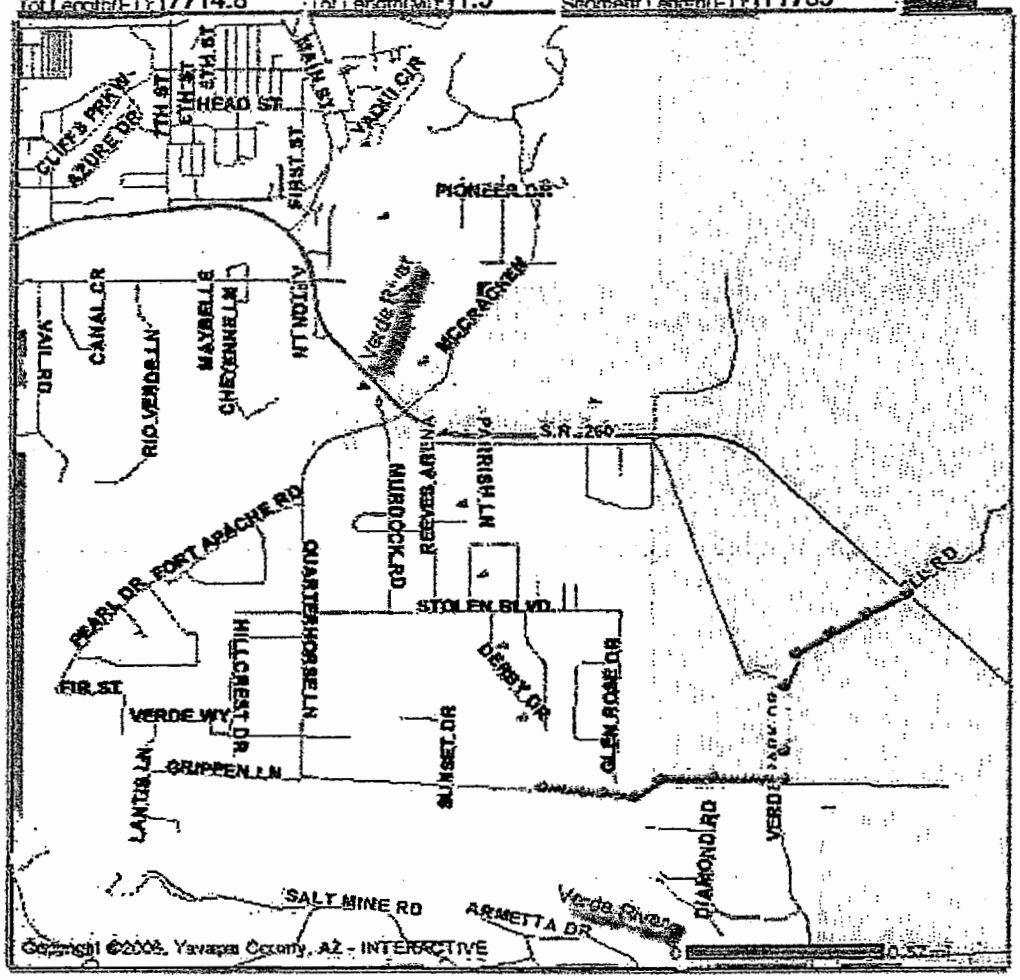

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YAVAPAI COUNTY GOVERNMENT

Home Employment Mapping Meetings Services Search GISHome ContactGIS

INTERACTIVE MAPPING APPLICATION

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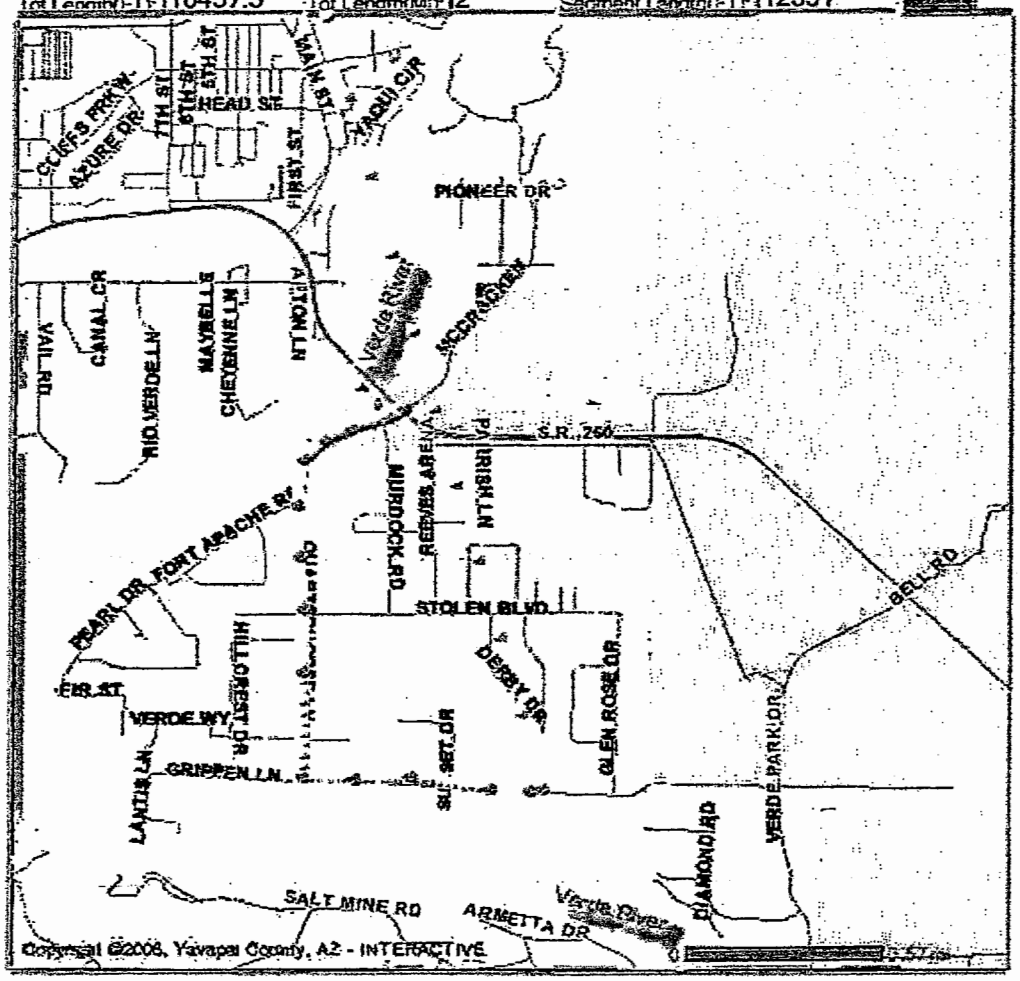

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YAVAPAI COUNTY GOVERNMENT

Home Employment Mapping Meetings Services Search GISHome ContactGIS

INTERACTIVE MAPPING APPLICATION

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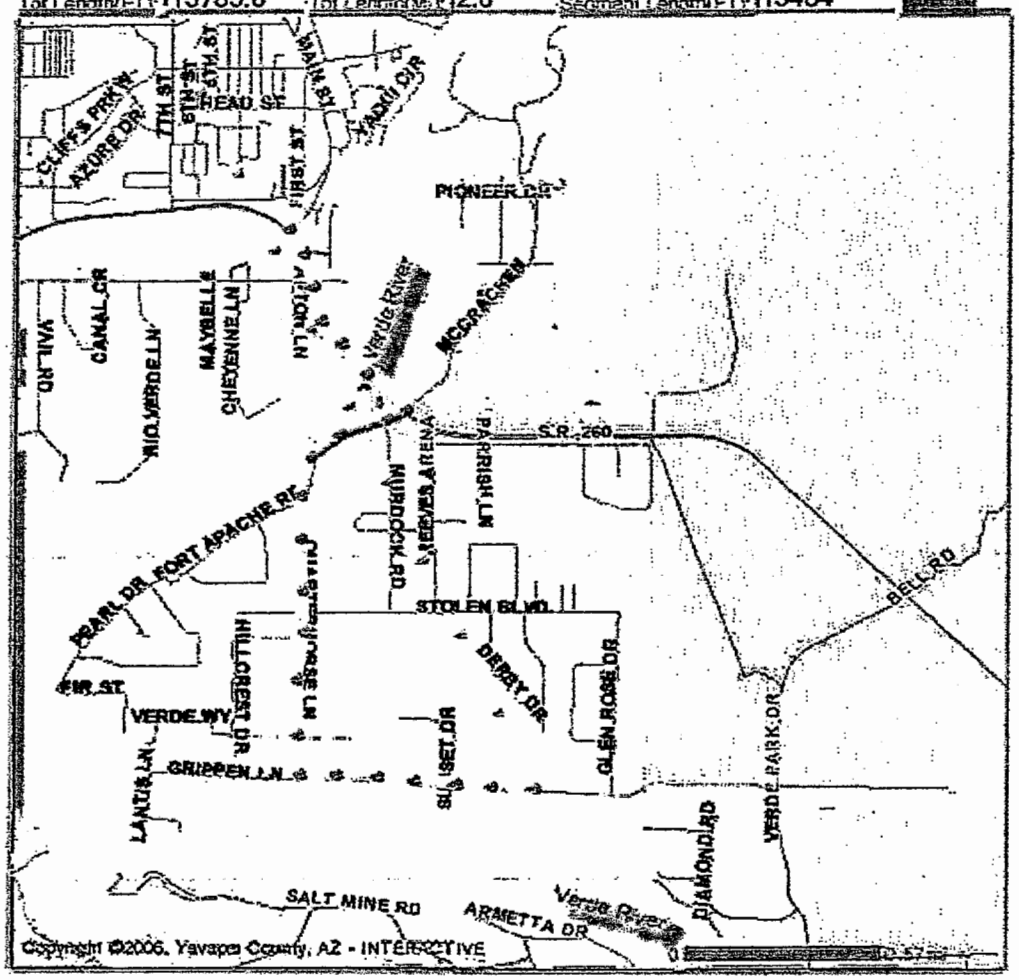

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ARIZONA DEPARTMENT OF WATER RESOURCES
Office of Assured and Adequate Water Supply
3550 North Central Avenue, Phoenix, Arizona 85012
Telephone 602 771-8500
Fax 602 771-8689

Janet Napolitano
Governor

Herbert R. Guenther
Director

February 1, 2006

02-17-06P12:55 RCVD

Mr. Roy Tanney
Arizona Department of Real Estate
2910 N. 44th Street
Phoenix, Arizona 85018

Water Adequacy Report #22-401948.0000
Subdivision Name: Millwood Estates
Owner: Melba Noreen Shill
Number of lots: 30
County: Yavapai
Township 13 N **Range** 05 E **Section** 08

Water provided by: Dry lot, individual wells
Water Type: Groundwater and Surface water
Current water depth: No Information
Estimated 100-year depth: No Information
Current decline rate: No Information
Basin: Verde Valley

Dear Mr. Tanney:

Pursuant to A.R.S. § 45-108, the Department of Water Resources has reviewed the available information pertaining to the water supply for the above-referenced subdivision. This letter constitutes the Department's report on the subdivisions water supply as required by A.R.S. § 45-108(A).

Adequacy of the 100-year water supply was reviewed by the Department with regard to physical, legal and continuous availability, and to determine if the water supply is of adequate quality. No information has been provided to the Department that indicates that the applicant has satisfied the adequate water supply requirements as set forth in A.A.C. R12-15-715 *et seq*. Therefore, the Department of Water Resources finds the water supply to be *inadequate* to meet the subdivision's projected needs.

Pursuant to A.R.S. §32-2181.F. a summary of the Department's report for those with an inadequate water supply be included in all promotional material and contracts for sale of lots in the subdivisions. We suggest the following synopsis:

> "Millwood Estates subdivision is being served groundwater and surface water by Dry Lot. The developer has chosen not to demonstrate a 100-year adequate water supply. The criteria for physical, legal and continuous availability as set forth in A.A.C. R12-15-717 were not demonstrated, and proof of adequate water quality as set forth in A.A.C. R12-15-718 was not provided. Therefore the Department must find the water supply to be *inadequate*. For additional information please contact the Arizona Department of Water Resources at (602) 417-2465."

The developer, pursuant to A.R.S. §32-2181.F., may suggest a different summary of this report, but it must contain the above elements and/or the Department's findings. Any change to the above subdivision or water supply plans may invalidate this decision.

This letter is being forwarded to your office as required by A.R.S. § 45-108. This law requires the developer to hold the recordation of the subdivision's plat until receipt of the Department's report on the subdivision's water supply. By copy of this report, the Yavapai County Recorder is being officially notified of the developer's compliance with the law.

Sincerely,

Frank Putman
Assistant Director

FP/AD/ef
700311

cc: Yavapai County Planning and Zoning
Yavapai County Recorder
Luke Sefton, P.E.
Alan R. Dulaney, ADWR

Celebrating 25 Years

Yavapai County
Development Services Department

02-01-06P04:01 RCVD

Permitting & Compliance / Planning & Design Review / Flood Control
500 S. Marina Street, Prescott, AZ. 86303 / 10 S. 6th Street, Cottonwood, AZ. 86326
(928) 771-3214 (928) 639-8151

CERTIFICATE OF APPROVAL OF SANITARY FACILITIES FOR SUBDIVISION

SUBDIVISION: Millwood Estates		LOTS: 1 - 30
LOCATION: Camp Verde, AZ		
CITY OR NEAREST TOWN		
SECTION 8	TOWNSHIP 13N	RANGE 5E
SUBDIVIDER: AZNorth Development Inc. 725 Howards Road, Camp Verde, AZ 86322		
Water Supply By: Individual Wells		
Sewage Disposal By: Individual On-Site Disposal Systems		
Garbage Disposal By: North American Waste		

The sanitary facilities of water supply, sewage disposal and garbage disposal as represented by the approved plan documents on file with Yavapai County Development Services are hereby approved subject to the following Provisions:

1. One set of final recorded plats must be submitted to Yavapai County Development Services after the final plat is recorded.

Provisions continued on page 2.

This CERTIFICATE OF APPROVAL does not constitute an APPROVAL TO CONSTRUCT the sanitary facilities to serve the subdivision.

Thomas J. Lange 2-1-06
DATED

Thomas J. Lange, P.E.
Project Manager
Yavapai County Development Services

cc: File No: 2005-4515
Arizona Department of Real Estate
Water Company: None
Subdivider: AZNorth Development, Inc.
Veterans Administration
Engineer: SEC Inc.
NACOG
ADEQ-NRO
ADEQ- Engineering Review Database

2. The Public Report must include the following items:
   a. Millwood Estates Subdivision is a dry lot subdivision.
   b. Each individual lot owner shall haul the drinking water or drill his own on-site well for water supply. Well shall be a minimum of 100 feet from any on-site disposal system component that may be located on any lot within the subdivision or any adjacent property.
   c. Water hauler must be licensed pursuant to the Arizona Administrative Code.
   d. The hauled water source must be a state approved facility and in compliance with state and federal regulations.
   e. When sewer service is available, all individual on-site alternative systems must be abandoned and connected to public sewer service within 90-days of availability. If the public sewer service is available before any lot is sold, the developer must submit an Application for Approval to Construct wastewater system to Yavapai County Development Services-Environmental Unit for review and approval.
   f. All lots shall hook up to a public sewer within 90-days of availability and abandon the individual wastewater systems immediately upon connection to the sewer
   g. The buyer shall be made aware that all lots are approved for the use of Alternative on-site disposal system and that such systems shall be designed on an individual basis for each lot by a professional engineer registered in the State of Arizona. Construction plans for the on-site sewage disposal systems shall be approved by Yavapai County Development Services- Environmental Unit before a building permit is issued. The buyer shall be made aware that the cost of the alternate on-site sewage disposal system may be in excess of $10,000, and that there may be annual reporting requirements and associated costs for alternative disposal systems. The buyer may wish to pursue approval of a conventional septic tank-leach field system with the Yavapai County Development Services- Environmental Unit.
   h. Each lot must have a minimum of four percolation (perc) tests and four boring hole logs within 30 feet of the leach trench locations, with two of each within 30' of the initial leach trench and two of each within 30 feet of the proposed reserve leach trench location, for any wastewater system utilizing subsurface disposal. Perc and boring hole log information submitted as part of subdivision approval may be used to satisfy the above requirement on a one-hole for one-hole replacement basis.
   i. The buyer shall be made aware that the Arizona Department of Water Resources(ADWR) has declared that this subdivision has an "Inadequate Water Supply". Prospective buyers are urged to contact Mr. Alan Delaney of ADWR at 602-771-8597 for any questions they have regarding the above information.

02-23-2006 P03:55

ORG

Copied Council and Staff
2-23-06

BL
DAS
WW
C/B

2-23-06

Mayor Tony Gioia,

Re: AZ North

Sir,

I live on Quarter Horse Lane and I'm against 30 upscale homes in my neighborhood.

I moved to Quarter Horse Lane 20 years ago, I have horses, and the older, quaint homes fit my lifestyle. Several years ago the land behind Quarter Horse, + my property was subdivided. The people who built right behind me, told City hall that, "I had mustangs + since I don't ride them I should be made to get rid of them". I have registered Quarter horses + they're mostly breeding stock. My life has been one complaint after another from these people. I have no where else to move to, and this same thing will happen to the neighbors of the AZ North property.

Camp Verde is going to be a town of cement brick fences, I'm ready to build one. AZ North should build their homes west of town, by Bashas where those other Phoenix style homes are.

Sharon Smith
1325 E. Quarter Horse 567-6862

cc:
Councilmembers

STAFF REPORT

Council meeting of:	**March 15, 2006**
Title:	**Discussion, consideration, and possible appointment of a representative for the Stewards of Public Lands regarding a possible Sedona-Verde Valley-wide hands-on volunteer effort to improve and enhance our public lands.**
Budgeted item:	N/A
Description of Item:	The initial planning meetings are tentatively scheduled for March 22nd and 23rd, 2:00 p.m. at the City of Sedona, Vultee Room.
Staff Recommendation:	None
Comments:	None
Attachments:	Yes
Prepared by:	Bill Lee

102 Roadrunner Drive
Sedona, Arizona 86336
TDD (928) 204-7102
www.SedonaAZ.gov

February 23, 2006

Diane Joens
Stewards of Public Lands
312 West Mesquite Drive
Cottonwood, AZ 86326

Dear Diane:

On September 30, 2006 the nation will celebrate its 13th annual National Public Lands Day (NPLD). On that day, state and national parks, forests, refuges and other public lands invite citizens to participate in a hands-on volunteer effort to improve and enhance the public lands American's enjoy. The City of Sedona's Parks & Recreation Commission is looking into the possibility of developing a regional event that would include the City of Sedona, the Coconino National Forest, and the local state park sites.

I truly believe that this is a worthwhile opportunity to showcase the Arizona State Parks, the US Forest Service and the City of Sedona in a cooperative effort, bringing citizens together to help protect the beauty of the red rock country.

We are in the initial planning stages and would like to bring together the principle players for an organizational meeting. We have tentatively set the following dates as possible meeting times, Wednesday, March 22 at 2:00 p.m. or Thursday, March 23 at 2:00 p.m. The meeting would be held in the City's Vultee Conference Room. Please let me know at your earliest possible convenience whether you are interested in participating and what meeting dates are convenient for you. You may contact me at 282-3113. In the mean time, we invite you to look at the NPLD web site at http://www.npld.com/ for additional information.

Sincerely,

Marie

Marie Brown
Director of Community Services

Similar Letter: Gary Arbeiter, Park Manager
Red Rock State Park

Steve Pace, Park Manager
Slide Rock State Park

Mr. Bill Stafford
District Wilderness/Trail Staff
Officer, Red Rock District

Barry Allan, Oak Creek Task Force

Copied Council and Staff DH.
MAR - 8 2006
C/B

Carol Brown

From: "Diane Joens" <dianej@sedona.net>
To: "Stewards of Public Lands" <dianej@sedona.net>
Sent: Tuesday, March 07, 2006 12:43 PM
Attach: National Public Lands Day Collaboration.pdf
Subject: National Public Lands Day Collaboration

The Stewards of Public Lands group is seeking a volunteer to represent the Stewards for the following project:

The City of Sedona and its Parks and Recreation Commission are holding a regional planning meeting to determine whether it is feasible to hold a Sedona-Verde Valley-wide hands-on volunteer effort to improve and enhance the public lands Americans enjoy. They are seeking information about the possibility of developing a regional event.

If you can be the volunteer to represent the Stewards of Public Lands and attend these planning meetings, please notify Stewards Co-chair Diane Joens, dianej@sedona.net. I will forward the information to Marie Brown. They are looking at planning meeting dates on March 22 or March 23 at 2 p.m.

National Public Lands Day is Sept. 30.

STAFF REPORT

Council meeting of:	March 15, 2006 – Regular Session
Title:	Discussion, consideration and possible approval to sponsor "The Night of the Warriors on Sacred Grounds" with rental of boxing ring in the amount of $500.00 and to provide tables and chairs.
Budgeted item:	No, but we have enough in the Special Event line item to cover the costs.
Description of Item:	We have been invited to be a sponsor along with the Yavapai-Apache Nation and the Golden Cobra Kickboxing gym on the "Night of the Warriors on Sacred Grounds" World Title kickboxing event. Local resident Clifford Larson will be fighting for the title. Our sponsorship would include a $500.00 ring rental and the use of our tables and chairs.
Staff Recommendation:	Approve sponsoring the event.
Comments:	This is an excellent opportunity to work with the Nation on a community event. Clifford Larson is not only a member of the Yavapai-Apache Nation, but also a citizen of our community. I feel it is important to show support to young folks like Clifford, who have worked so hard to reach their goals.
Attachments:	Yes
Prepared by:	Lynda Moore

March 7, 2006

Linda Moore
Camp Verde Parks & Recreation
385 S. Main Street
Camp Verde, AZ 86322

Re: Night of the Warriors (IKF super welter weight world kickboxing title)

The Yavapai-Apache Recreation Department in collaboration with the Golden Cobra Kickboxing Gym would like to invite the Town of Camp Verde to help sponsor this event. "The Night of the Warriors on Sacred Grounds" will be held on April 29, 2006 at 7:00 pm at the Veteran's Memorial Park just below the Cliff Castle Casino in Camp Verde.

This is not one of our 'regular' events, this is a once in a lifetime opportunity for Clifford Larson, the Town of Camp Verde and the Verde Valley as a whole. We will be hosting a World Title kickboxing event in Camp Verde, which will feature Clifford Larson a member of the Yavapai-Apache Nation and a resident of Camp Verde.

Such as other events, there are costs to hosting an event like this. The Yavapai-Apache Nation donated a generous amount of money to help support this event. Since we are not having this event at the Star Gazer Pavilion; there are many other costs that have occurred since our approved proposal. Bleachers, chairs, tables, lights, generators, fencing and port- a-potties are needed as well.

In lieu of additional costs, we are asking the Town of Camp Verde to assist us with the rental of the **ring from Prescott at $500.00**. Would it be possible to get assistance with **tables and chairs** from the town as well? In return we will hang a banner of the town logo during this event. ***The town logo will be put on posters, flyers, logos and fight programs for this event.***

Thank you for your time and consideration to this request. If you have any questions, please feel free to contact me @ (982) 300-0281. I look forward to your response.

Sincerely,

Richard Williams
Golden Cobra Kickboxing Gym

IKF

INTERNATIONAL KICKBOXING FEDERATION

P.O. BOX 1205, 9385 OLD STATE HIGHWAY
NEWCASTLE, CA, 95658, USA
(916) 663-2467 - FAX: (916) 663-4510
www.IKFKickboxing.com – main@IKFKickboxing.com

FAX COVER

DATE: 12-7-05
RE: Approval For IKF Amateur World Title Bout
Sanctioning Fees for this bout

ATTENTION: **Richard Williams**
FAXED TO: **928-567-4598**

To Whom it may concern
This letter is to confirm the approval for Clifford Larson to fight for the vacant IKF Amateur IR Super Middleweight World Title against a top contender/opponent selected and approved by the IIKF. The sanctioning fees for this bout are as follows:

The below fees are if paid 45 days in advance of event. If not, please double the below fees:

*General event Sanctioning Fee: $50.00
*1 IKF amateur world Title Sanctioning Fee: $400.00
*1 IKF amateur World Title Belt: $210.00

TOTAL Sanctioning Fees: **$660.00**

These fees do not include the required travel fees and event working fees for your event Representative (Steve Fossum) and your event Referee (Dan Stell). Additional travel expenses may be required for 1-2 "Neutral" Judges as well. Additional fees for your other ringside officials are also not included in this quote.

This letter of confirmation for this title bout shall be valid for 45 days from the above date and must be confirmed within this time by sanctioning fees paid. However, the event date may be scheduled up 180 days from this letter, as long as Mr. Larson does not lose a bout between now and then.
IKF President Steve Fossum has confirmed this Title and confirmation letter.

Steve Fossum
IKF Kickboxing President

www.IKFKickboxing.com

APRIL 29th. 2006

Yavapie Apache Nation Presents

"The Night Of the Warriors On Sacred Grounds"

IKF Amateur Kickboxing

Cliff Castle Casino, Camp Verde, Arizona, USA

IKF AMATEUR IR SUPER WELTERWEIGHT WORLD TITLE

Clifford Larson
Camp Verde, Arizona
USA
11-10/1
2003 IKF IR
North American
Champion

Darren Snell
Calgary Alberta
CANADA
10-1/3
2004 IKF IR
North American
Champion

PLUS

TWO IKF Amateur Southwest Regional Ttle Bouts - Fighters TBA

Event Representative: Steve Fossum - Event Referee: Dan Stell
For more info Please Contact Leimomi Montijo (928) 567-1024 email lmontijo@vantribe.org
Match making Contact Mr. Richard Williams (928) 300-0281 e-mail Cobrajet65@netzero.com
To Be Confirmed

KEEPING SCORE

CMS Girls Baskeball continues to win

The Cottonwood Middle School girls basketball team hosted Camp Verde and won, 23-12. The Lobos were missing two starters due to illness and struggled with the fiesty Cowboys. CMS led 6-2 at the half but used a press and their size to pull away in the second half. Jazmine Roland led the Lobos with five points, while Mary Atwell, Tessa Fanning and Becca Shimko had four points each.

Marauder junior varsity wrestling team undefeated

The Mingus junior varsity wrestling team went undefeated and dominated eight teams in duals at two meets last week with over 64 pins.

On Thursday, Dec. 8 at the Saguaro multiple, the JV team beat three teams Pinnacle (4A I), Tempe (4A II) and Saguaro (4A I) with a combined record of 25-2. On Saturday, Dec. 19, at the Paradise Valley duals, the JV won five duals with wins over Mesquite (5A I), North (5A II), Raymond Kellis (4A I), Desert Ridge(5A II) and Horizon(5A II) with a combine record 45-2.

Undefeated JV wresters are Weston Lymangrover (Fr.-125lbs.) 8-0, Ben McLaughlin (Soph.-130lbs.) 8-0, Jack Zellner (Fr.-140lbs.), Matt Hamilton (Soph.-145lbs.) 8-0, Brent Stamper (Fr.-152lbs.) 8-0, Rowdy Scott (Soph.-160lbs.) 8-0, Joey Loehr (Soph.-171lbs.) 8-0, Nate Hagberg (Jr.-171lbs.) 2-0 and Cory Ferguson (Soph.- 215lbs.) 8-0. Phillip Williams (Fr.-103) went 4-3 losing three matches to 112lbs.

Next up for the JV is the Flagstaff multiple at Flagstaff on Thursday, Dec. 15.

2005-06 Co-Ed Recreational Volleyball League

Team	Won	Lost	Pct	Streak
	RF	RA	GB	
Collee Pot				
	2	0	1.000	2
	2	0	0	
R&T Repair				
	2	0	1.000	2
	2	0	0	
Laserlyte				
	1	0	1.000	1
	1	0	.5	
Phoenix Cement				
	1	1	0.500	1
	1	1	1	
Randall's/Action Steam				
	0	1	0.000	1
	0	1	1.5	
Bug Me Not Pest Control				
	0	2	0.000	2
	0	2	2	
Zoomer's				
	0	2	0.000	2
	0	2	2	

Sports

VVN/Wendy Phillippe

Clifford Larson (right) holds three of his four title belts. Trainer Richard Williams (left) holds the fourth belt.

Kickboxer looking for world title

Clifford Larson getting ready for title bout

By Wendy Phillippe
Sports Reporter
wphillippe@verdevalleynews.com

Clifford Larson is looking ahead. Now that he has four kickboxing titles, he is looking for his fifth. This fifth one isn't just another to add to his impressive collection. This time he is looking for a world championship title.

Larson has just been notified by the International Kickboxing Federation that he will be allowed to fight in that coveted match for a world title. The process took some time. Trainer and owner of the Golden Cobra Gym Richard Williams had to get the IKF board approval to even have the fight.

Larson is part of the Golden Cobra boxing and kickboxing gym. He has become a local celebrity with his abilities in the ring, and now he wants to take that success and notoriety a step further and compete against someone for a chance to be the best in his weight class in the world.

Larson didn't begin his career like others who have become or will become champions. Larson became interested in boxing because of a couple of buddies who encouraged him to begin. His start was not impressive, beginning at the age of 16. Once he started competing, Larson began his kickboxing career 0-7, losing every fight he was in. It wasn't until he starting training with Williams, co-founder of the Golden Cobra gym, that he started experiencing success in the ring.

Now at 23 years old, Larson has been close to unstoppable. He has earned a record of 13-11, which includes the seven losses at the beginning of his career. He is also the winner of four titles, which are: the National Amateur Kickboxing Association Super Bantam Weight in 2002, the Arizona champion Amateur Super Welter weight in 2003, the Southwest Region super welterweight champion in 2004 and the latest title of the North American super middleweight champion which he earned in 2005.

Larson competes using the international rules style, but there are other fighting styles too. Larson's ideal opponent would be Darren Snell from Canada. Larson fought Snell in August 2004 in the North American Classic and lost. Snell was the 2004 North American super middleweight champion, one year before Larson's title in the same class.

Larson and Williams will have to wait patiently to see if Snell will accept the bout. The IKF will notify Snell of the request to fight and will notify Larson of Snell's decision. If for some reason Snell does not accept, the IKF will find a suitable opponent for the fight, which will be scheduled for sometime in April 2006.

The venue is also in the works. Williams and Larson are both working hard to convince the Cliff Castle Casino to host the world championship bout. Many people and companies are hoping that the casino will accept this bout and get behind and support this great competitor as he seeks the best amateur title available ... not to mention putting Camp Verde on the map in the kickboxing world.

In the mean time, Larson is devoting himself to this fight, no matter which opponent he will face.

"This will be great to have it here at home," said Larson of the fight. "It's a great match to go out with a bang."

Larson's definition of going out with a bang isn't retirement, but yet another stepping stone to his goal of turning Larson. Mostly his reasons are that he originally started as a boxer and continues to take an interest in it. Plus the recovery time after a match is much quicker.

"If we can have it at the casino, it would help create that hype we want," said Larson. "It would be especially good for the reservation, for me to represent my tribe, town and even Arizona."

There have only been two amateurs with world titles ... none of which are in Larson's weight class. This bout will serve up the first world title for his weight class at the amateur level and this appeals to Larson.

Both Williams and Larson have a lot of work ahead of them in order to achieve their goal ... a world championship title bout win at the Cliff Castle Casino. Talk about a defining moment for both men as they shoot for the stars.

Many businesses and individuals in Camp Verde and surrounding areas are very supportive of the Golden Cobra gym and Larson, contributing supplies, money and whatever is needed to help these athletes be the best they can be.

Hopefully the Golden Cobra gym and Cliff Castle Casino can come up with an agreement that will benefit both of them so this great fighter can win his fifth belt and maybe even turn pro in the upcoming year ... that would be a happy ending for such a Cinderella story.

"My hardest title to win was my first one," said Larson. Will this stand true after the world championship bout? I

Champ does it again

Tribal member brings home another championship title

By Joe Dolan
STAFF WRITER

Local kickboxing champ Clifford Larson is back on the winning path. The tribal member from Middle Verde brought home the IKF North American Super-Middleweight championship belt after defeating Stanley Rousonelos II at the IKF North American Classic on Aug. 19 and 20.

The 23-year-old Larson (11-10-1) won by unanimous decision after three rounds. The win marks an end to a four-fight losing streak, and his first win since moving up in weight class from middleweight to super middleweight.

With this national title, Larson adds to his other belt wins of Super-Welterweight national champion, Arizona State champion, and Southwest Mountain Regional titles.

"I'm back and it feels good," said Larson shortly after returning from the sanctioned kickboxing tournament held at the Wyndham Palace in Orlando, Fla.

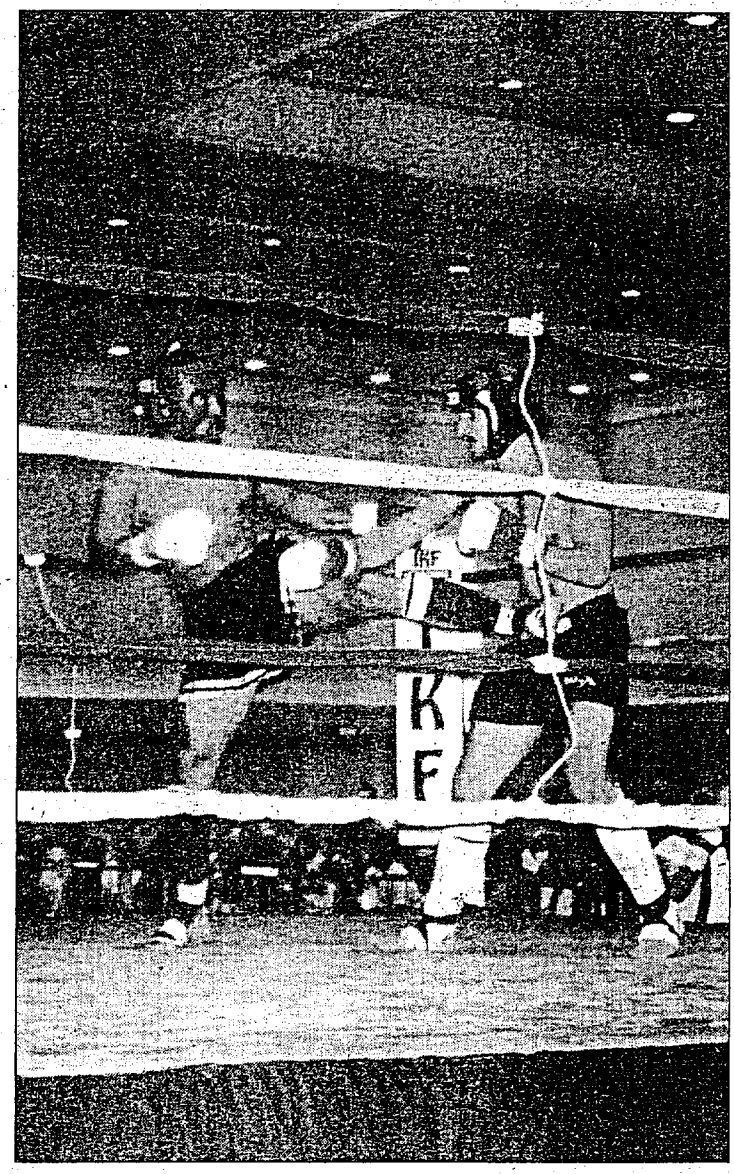
It's been nearly a year and a half since his last win. He had to fight two matches to get a chance at the belt. In his first fight of the tournament, against Gary Wood, Larson won by knockout. The next day, Larson fought for the national title.

"It was a tough fight," he explained. "I got knocked in the jaw and went down hard in the first round. When I got up I refocused myself and went all out."

Larson says he had to adjust his style in the ring as it was his first time fighting against a left-handed opponent.

"I went with leg kicks mostly and wore him down. I landed a five-punch combination and knocked him down with a side kick," Larson said.

Please see CHAMP, 11



Photos courtesy Richard Williams, Golden Cobra Kickboxing

CLIFFORD LARSON lands a kick to the body of opponent Stanley Rousonelos II during the championship fight (above).

THE KICKBOXING CREW from the Golden Cobra Club stands with Clifford Larson shortly after he won the IKF North American Super-Middleweight championship belt (below).

..AMP: Tribal member brings home fourth title belt

from Page 1A

After the southpaw was dazed from being knocked down, it was all Larson from then on out.

"I made him fight my fight," he said. "If you use your kicks more, you will score higher with the judges."

Traveling and competing alongside Larson in the tournament were Yavapai-Apache youths Sage Sehongva, Jacob Lewis, and Amanda Honwytewa. For these young fighters it was a first time at a sanctioned kickboxing event.

Sehongva, age 11, lost by split decision to Arnold Martinez. Lewis, age 11, was also beat by split decision to Jaden Veach. Honwytewa, age 13, went the distance, but lost to Heather Han by decision.

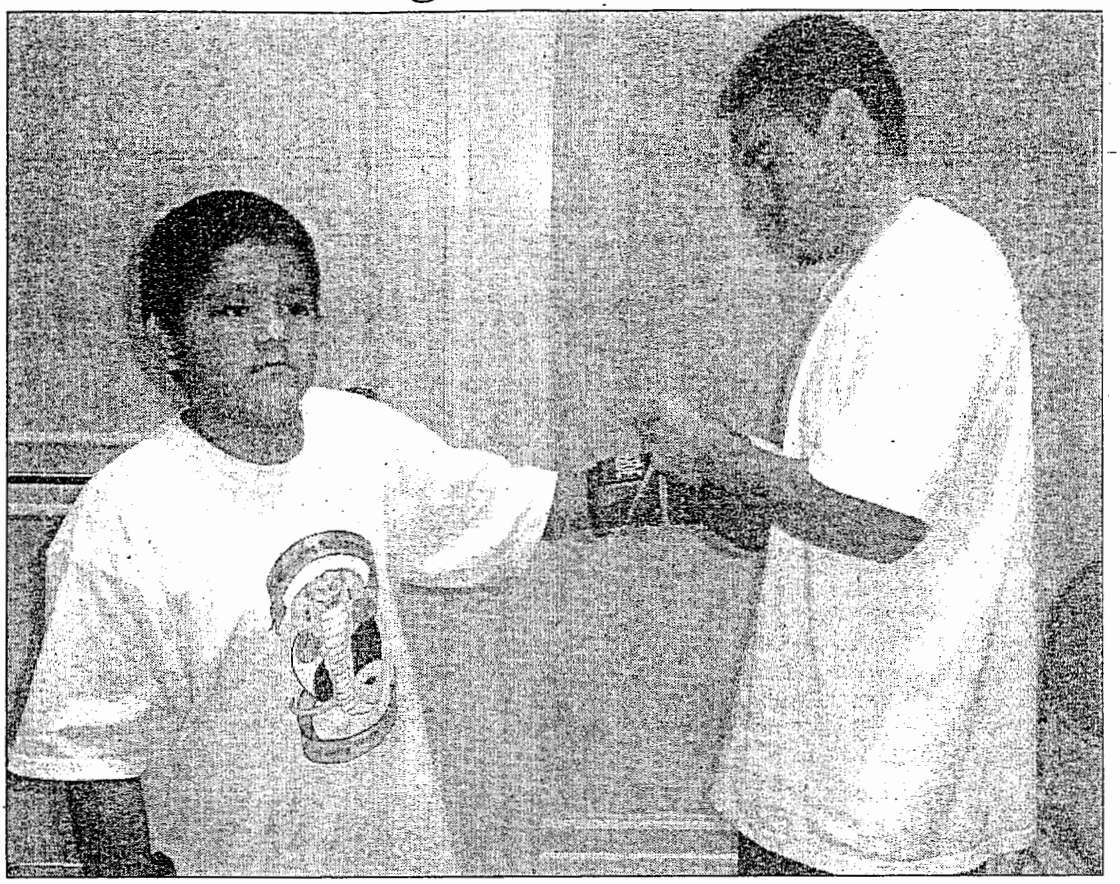
"It was a first time in the ring for all of them, and I'm really proud of them for stepping up. The kids didn't give up. They fought really well against other fighters with more experience," Larson added.

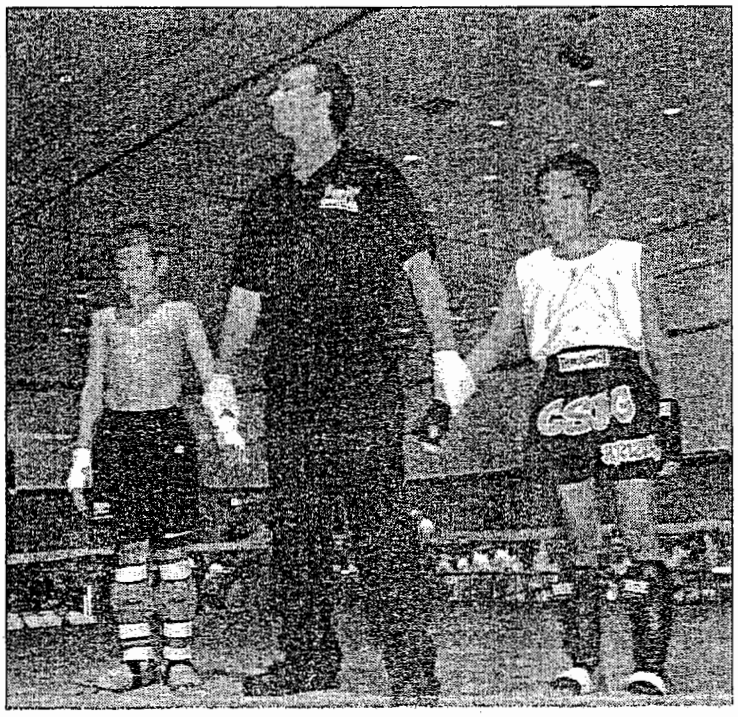
Larson has been working with the youths during the summer in addition to his own training schedule. "It can be a handful to teach and train at the same time," he explained. "But I enjoy working with the kids. I leave it up to them if they want to stick with it. I tell them they have to put in 100 percent if they want to compete."

• • •

It was his first time fighting against a left-handed opponent.

• • •





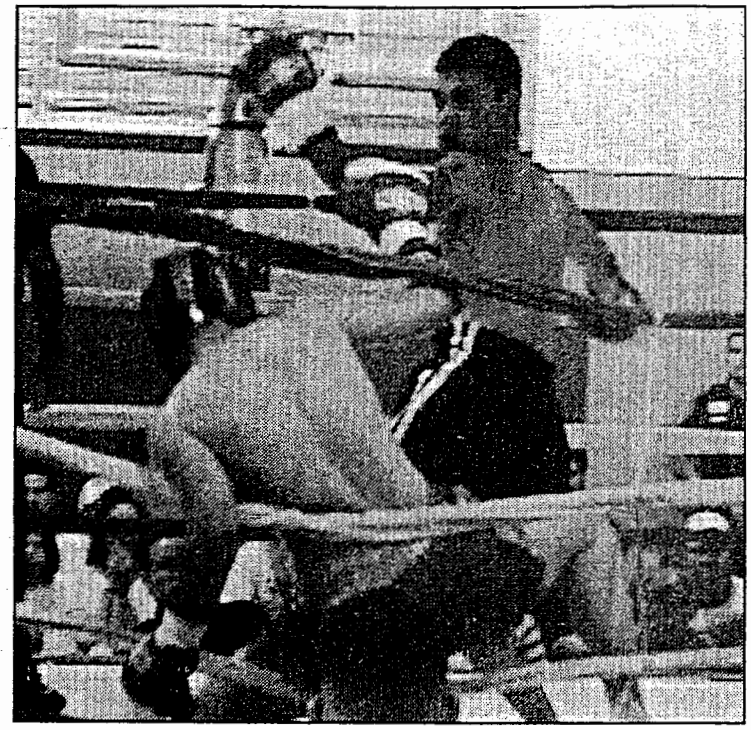
LACING UP the gloves before the fight is Jacob Lewis with help from Clifford Larson (above).

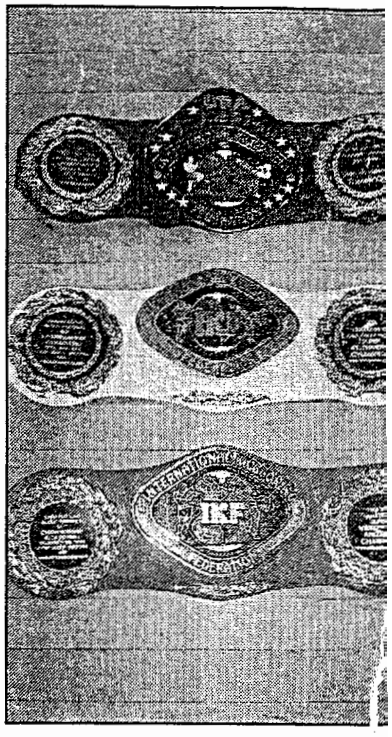
AWAITING THE DECISION is Sage Sehongva, right (left).

Kickboxing champ stays true to root

After winning three title belts, Larson continues to give back during his drive to go pro

By Joe Dolan
STAFF WRITER





CLIFFORD LARSON connects a heavy blow to his opponent Sean Baca during the IKF South Mountain Re Title Super Welterweight championship held in Middle Verde on April 24 (left). Championship Title Belts cu ly held by Clifford Larson of the Yavapai-Apache Nation (right). From the bottom: IKF Arizona State S Welterweight, IKF South Mountain Super Welterweight, and the IKF National Tournament Super Welterweigh

As national kickboxing champion Clifford Larson prepares himself for a title match in Orlando, Florida in August. He says he wants to promote the Yavapai-Apache Nation throughout his amateur and soon to be professional career.

"I am proud to represent the Nation and this community when I fight," said Larson. Larson says he also likes to box, which keeps him in excellent physical shape during times in between kickboxing title fights. He is best known for his Cinderella story, however, where he lost his first six fights, and then came back in an undefeated run to become the IKF National Tournament Super Welterweight champion last year.

Larson holds three title belts for his wins at sanctioned kickboxing tournaments. His most recent victory was a title match held in April in front of home town fans at the Middle Verde Gym on the Yavapai-Apache reservation. Following his fourth round TKO victory against Sean Baca, of Albuquerque, Larson was presented with the IKF South Mountain Super Welterweight championship belt before his eager Middle Verde home town fan base.

"The crowd really got me fired up before the fight," Larson remembered. "Going into the fight, I felt confident that I knew my opponent's technique," he said. "He [Baca] got me pretty good with some hard kicks to my legs, but he was dropping his hands leaving his face open. I told myself during the fourth round that it was time to go for it and I just went at him."

It was during the fourth round that Larson knocked Baca down to the ropes after landing several solid blows to his opponent's head and body. He eventually took the round and was awarded the match by technical knock out.

This was the ninth victory for Larson, whose already burgeoning career as an amateur kickboxer with a record of 9-7 is causing many close to him to ask when he plans to go professional.

"Every time I fight I tell myself to just get out there and do my best," Larson explained. "I have gotten a lot of support from my family and from my tribe, and there is no room for quitting now. I know I've got what it takes to enter the professional realm."

As Larson contemplates going pro, he is the first to acknowledge the others who have also made names for themselves on the Champion Sport Kickboxing/ Golden Cobra clubs.

The newly formed Golden Cobra Club is a mix of boxers and kickboxers based out of Camp Verde. The club's trainer, Richard Williams, has worked with Larson's Champion Sport Kickboxing Club for several months before forming his own group off the reservation. The success of these athletes has brought national attention to Camp Verde, with four championship titles currently held by members of the two clubs.

"For us having more than one person with championship title belts really boosts our confidence and, hopefully, people will take notice of what we have accomplished," said Larson. "I'm really impressed with everyone on the club. From seeing them step into the ring for the first time, to seeing them bring home championships, they have motivated me to work harder."

Leimomi Montijo, senior assistant for the Middle Verde Rec. department says she has been watching Larson fight for more than two years, and thinks other Nation tribal members should take notice of Larson's drive to the top and commitment to his own community. Growing up on the reservation in Middle Verde, Larson fell into a downward spiral of drugs and alcohol abuse early in life. Like others of his same age, he did not think he would make a difference or become successful. Now the 22-year-old Larson has much to be proud of and others, on and off the reservation, are starting to take notice.

"I admire Clifford for what he is doing," said Montijo. "He is always trying to give back to the Nation. His success has not gone to his head and he has not forgotten who and where he comes from. offers kickboxing classes works out with community m bers every Tuesday and Thurs It says a lot about his charact hear him talk about how kick ing has changed his life for better."

Larson is always eager to cuss his past and is quick to credit to his supporters. "I thankful for what I have done, I try to work with the kids as m as possible to show them that can do it, anyone can," he c mented. "Part of what achieved is due to the suppor my tribe and that to me is the son how I got to this point in career," he said.

Larson says that the notoriet being a part of a group of top a teur fighters is good for the spo kickboxing locally. "Here in C Verde, kickboxing is becom more known. I enjoy sharing w know about the sport and the t niques involved in being comp tive," he said.

To learn more about the kickl ing program offered through Nation Recreation departmen about Clifford Larson's upcon title fights, call (928) 567-1024.

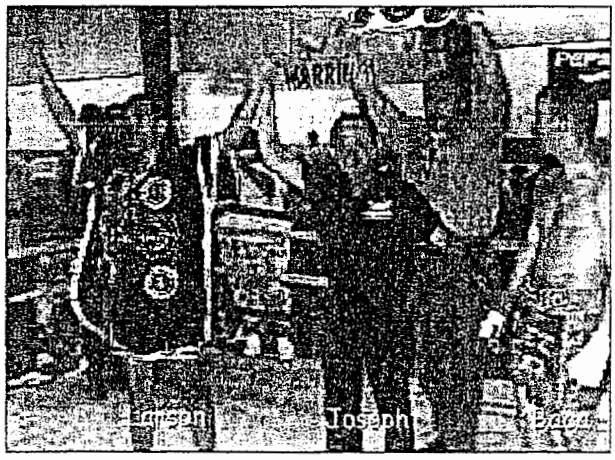
Larson & Carrillo

Win IKF Titles In Arizona!

By Clement Vierra - IKF Arizona Representative

On Saturday night, April 24, Camp Verde Arizona was the site for the Night of the Champions II fights. It was a great night that featured 5 Boxing and 5 Kickboxing bouts. Here are the results of the Kickboxing Bouts below:

- **Berret Myers** (*Golden Cobra Gym*) Vs. **Matt Ebbons** (*Kiks Karate*) **Myers** win's by split decision, 29-28 29-28 28-29.
- **Lee Norris** (*Norris Gym*) Vs. **David Webster** (*AZ Combat Sports*) **Norris** Win's by walk over. Half hour before the match **Webster** Came down with some kind of sickness.
- **Damen Rippee** (*Rosales Karate*) Vs. **Jason Baca** (*J & R Martial Arts*) **Rippee** Win's by unanimous decision, 29-28 29-28 29-28.
- **IKF Southwest Regional International Rules Lightweight Title: Rodolfo Carrillo** (*Champion Sports Kickboxing, Camp Verde, AZ*) Vs. **Chris Fleming** (*One Kick Gym, Las Vegas, NV*)
    1. Round One: Both sides came out hard with high & low Kicks, but **Carrillo** pushed the action more in the round. Round goes to **Carrillo.**
    2. Round Two: **Carrillo** came out a bit slower but **Fleming** came out hard and in his combo lands a low kick to **Carrillo's** groin. After a rest the fight started up again, but **Fleming** landed one more Low kick so referee **Jere Grimes** took a point from **Fleming** for the Low blow. But it was a good round for Fleming outside of the low Blows. I called the round even, but with the foul the round went to **Carrillo.**
    3. Round Three: This was a good round for **Carrillo** who had **Fleming** going backwards with hand & feet combo's. But just when you thought he was going to win by knock out, **Fleming** came back hard but not hard enough to take the round which went to **Carrillo.**
    4. Round Four: **Carrillo** came out with hard punches & kicks that had **Fleming** going backwards again. As the round was almost over, here came **Fleming** again. But **Carrillo** closed out the round very strong giving him the round.
    5. The judges scores were: 40-35, 40-35 and 39-36. On my separate rep score sheet i had it 40-36, all for the winner and New **IKF** Southwest Regional Lightweight Champion **Rodolfo Carrillo**
- **Main Event: IKF Southwest Regional International Rules Super Welterweight Title: Clifford Larson** (*Champion Sports Kickboxing, Camp Verde, AZ*) Vs. **Sean Baca** (*Chavez Karate, Albuquerque, NM*)
    1. Round One: Good Round, both sides had good high & low kicks with good hand combos. It was a small edge to **Larson** to win the round.
    2. Round Two: Both sides came out hard again, but **Baca** was getting in some very good leg kicks that were hurting **Larson** and you could see it in his eyes and when he was trying to block the leg kicks with his glove. It looked like it was going to be a KO win and Title for **Baca,** but **Larson** sucked it up and came back hard at the end of the round. **Baca** won the round on the leg kicks and combo's he did.
    3. Round Three: **Baca** came back out and worked on **Larson's** leg again and it showed again it was hurting **Larson.** But **Larson** came back with a hard combos and landed a straight right and down goes **Baca. Baca** beat the count and made it to the bell. Round goes to **Larson.**
    4. Round Four: **Larson** came out hard trying to close the show, but **Baca** was fighting back and holding on. Referee **Joe Joseph** took a point from **Baca** for holding on. Then **Larson** came in with a hard combo and ended with a round kick to **Baca's** head and down he went. **Baca** got up on the count of 8 and wanted to go on but Referee **Joe Joseph** stopped the match at 1:18 seconds of the round. The winner and New **IKF** Southwest Regional Super Welterweight Champion, **Clifford Larson.**



I feel I need to make this comment about **Clifford Larson. Larson** started his kickboxing career on one of my events and fought on a bunch more. He is a prime example of someone that wanted to be a CHAMPION. After his first 7 fights his record was 0-7 and he got TKO'ed three times. But he did not give up, where most people would have given up. To be honest, I was thinking he should give it up too. I just Love when a fighter proves me wrong and **Larson** sure did. He found the way to be a Winner in his next 8 fights in a row! Not only did he win the fights he won the IKF Arizona State Title and the IKF National Tournament Title and Now the IKF Southwest Title. I am **Very Proud** of

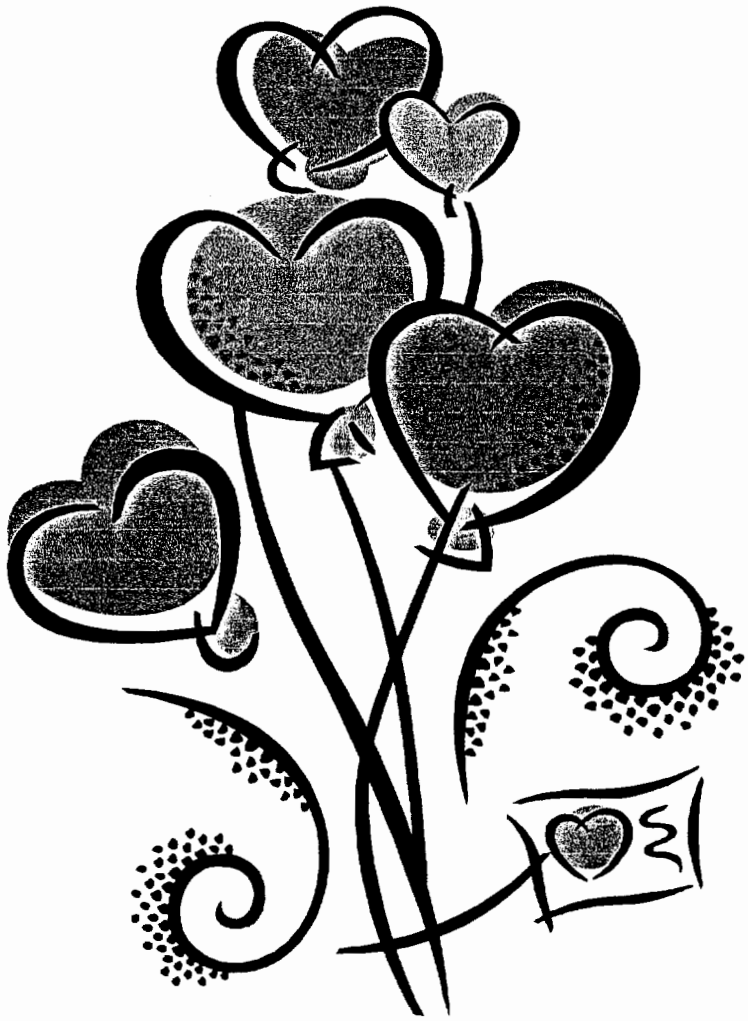
STAFF REPORT

Council meeting of:	March 15, 2006 – Regular Session
Title:	Discussion, consideration and possible approval to permit the Verde Valley Rangers Sheriff's Posse to take over the alcohol sales at the following events: Main Street Stampede, Crawdad Festival, Cornfest, Block Party and Fort Verde Days.
Budgeted item:	N/A
Description of Item:	The Verde Valley Rangers have submitted a proposal to take over the sale of alcohol at the five events mentioned above. The money that they raise will go back into the community by way of scholarships and in improvements to Arena Del Loma, which is used nearly every weekend by the community.
Staff Recommendation:	Approve giving the sale of alcohol to the Verde Valley Rangers, with the Parks & Recreation Commissions recommendation that they give 10% of the gross sales back to Parks & Recreation.
Comments:	Although the Town would lose the revenue that is brought in from alcohol sales, it would take the liability off of the Town. It can also take 2-4 days of staff time just to get the volunteers needed to run a beer garden during an event, so it would also free up staff time. The Verde Valley Rangers are one of the oldest clubs in Camp Verde and they have a strong membership of approx. 50 members and many of their members being younger. They would be my choice in taking over the sale of alcohol.
Attachments:	Yes
Prepared by:	Lynda Moore

STAFF REPORT

Council meeting of:	March 15, 2006 – Regular Session
Title:	Discussion, consideration and possible approval to permit alcohol sales at the Camp Verde Highland Games and Rally in the Verde Valley Firefighter Games.
Budgeted item:	N/A
Description of Item:	On August 23, 2005, Council approved the sale of alcohol for no more than 6 events. We currently have five events insured with liquor liability insurance. We would like to include the Highland Games as the sixth event and we would also like to include the sale of alcohol at the Firefighter Games.
Staff Recommendation:	Approve the sale of alcohol for the Highland Games and Rally in the Verde Valley Firefighter Games.
Comments:	Both events are small and would require a minimal amount of staff/volunteers, security and the cost of liquor liability insurance would be a small amount.
Attachments:	No
Prepared by:	Lynda Moore

February 2006



Monthly Financials

Unbudgeted Expenditures to Date

General Fund Contingency			$1,200,000.00
Unbudgeted expenses for:	9/04-1/06	$446,909.47	
	2/06	$122,095.00	
	Total		‹$569,004.47›
2/06 Ending Balance			$630,995.53

2/8/06

- Voted to approve the $117,000 expenditure to Burgess & Niple to complete the scope of service for the Valuation and Assessment of the Camp Verde Water System.

2/15/06

- Voted to approve the improvements to the existing well at the new Marshal's Office not to exceed $3,000.
- Voted to allot $2,095 for a full page four-color advertisement space in the Camp Verde Chamber of Commerce Directory from Hulett Publishing, Inc.

HURF Fund Contingency			$900,000.00
Unbudgeted Expenses for:	9/04-1/06	$220,159.00	
	2/06	$0.00	
	Total		‹$220,159.00›
2/06 Ending Balance			$679,841.00

TOWN OF CAMP VERDE, ARIZONA
SUMMARY R/E Act vs Bud W/Encumbrance

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Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
01 40 00 LOCAL REVENUE	266,442.50	2,150,301.93	.00	2,585,200.00	(434,898.07)	83.2%
01 41 00 STATE REVENUE	183,733.34	1,317,526.42	.00	1,935,954.00	(618,427.58)	68.1%
01 43 00 COUNTY REVENUE	59,251.26	507,075.84	.00	703,000.00	(195,924.16)	72.1%
Total REVENUE	509,427.10	3,974,904.19	.00	5,224,154.00	(1,249,249.81)	76.1%
01 50 00 MAYOR & COUNCIL	857.81	13,355.10	.00	22,300.00	8,944.90	59.9%
01 50 13 GRANTS	3,443.11	26,123.44	.00	54,563.00	28,439.56	47.9%
01 50 21 BUILDING DEPARTMENT	10,247.50	90,735.17	.00	151,437.00	60,701.83	59.9%
01 50 22 PLANNING DEPARTMENT	10,718.32	98,727.22	.00	179,001.00	80,273.78	55.2%
01 50 50 TOWN MANAGER/ADMINISTRATION	15,949.99	146,010.73	.00	211,227.00	65,216.27	69.1%
01 50 52 TOWN CLERK	12,410.12	113,057.38	.00	170,393.00	57,335.62	66.4%
01 50 53 FINANCE	23,834.13	143,323.85	.00	204,281.00	60,957.15	70.2%
01 50 54 COMMUNITY DEVELOPMENT	7,103.14	68,797.60	.00	103,171.00	34,373.40	66.7%
01 50 55 NON-DEPARTMENTAL	52,121.29	434,906.01	.00	639,278.00	204,371.99	68.0%
01 50 57 PERSONNEL	223.00	819.99	.00	13,015.00	12,195.01	6.3%
01 50 74 BUILDING - TOWN HALL	2,499.30	17,513.81	.00	35,600.00	18,086.19	49.2%
01 50 75 MAINTENANCE DIVISION	6,003.80	58,170.24	.00	101,536.00	43,365.76	57.3%
01 50 76 JANITORIAL SERVICES	4,411.89	37,520.03	.00	56,233.00	18,712.97	66.7%
01 60 62 MARSHAL'S DEPARTMENT	131,034.72	1,261,186.45	.00	1,883,849.00	622,662.55	67.0%
01 60 68 MAGISTRATE	29,047.20	248,745.19	.00	364,726.00	115,980.81	68.2%
01 70 74 BUILDINGS - COMMUNITY CENTER	4,933.19	27,630.88	.00	60,830.00	33,199.12	45.4%
01 70 77 POOL	159.37	57,617.86	.00	85,312.00	27,694.14	67.5%
01 80 80 PARKS & RECREATION	44,908.34	374,552.96	.00	546,168.00	171,615.04	68.6%
01 80 83 LIBRARY	21,144.45	207,302.97	.00	293,144.00	85,841.03	70.7%
01 99 99 PUBLIC WORKS/ENGINEER	.00	.00	.00	54,131.00	54,131.00	.0%
Total EXPENDITURE	381,050.67	3,426,096.88	.00	5,230,195.00	1,804,098.12	65.5%
Excess Revenue over (under) Expenditures	128,376.43	548,807.31	.00	(6,041.00)	554,848.31	(531.1%)

01 40-00 LOCAL REVENUE

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4001 TOWN SALES TAX	145,213.56	1,009,415.13	.00	1,245,000.00	(235,584.87)	81.1%
4002 RECREATIONAL PROGRAMS	2,117.00	14,219.00	.00	24,000.00	(9,781.00)	59.3%
4003 SPECIAL EVENTS	30,195.77	69,379.08	.00	85,000.00	(15,620.92)	81.6%
4004 SUMMER PROGRAM	.00	.00	.00	3,000.00	(3,000.00)	.0%
4005 DOG LICENSES	884.00	2,843.00	.00	4,000.00	(1,157.00)	71.1%
4006 IMPOUND FEES	195.00	2,327.00	.00	8,000.00	(5,673.00)	29.1%
4007 ADOPTION FEES	131.14	1,425.00	.00	4,800.00	(3,375.00)	29.7%
4008 CREMATION FEES	.00	.00	.00	600.00	(600.00)	.0%
4009 VACCINATION FEES	.00	230.00	.00	500.00	(270.00)	46.0%
4010 BUILDING PERMITS	25,484.55	241,116.53	.00	250,000.00	(8,883.47)	96.5%
4020 BUSINESS LICENSE	680.00	4,100.00	.00	5,500.00	(1,400.00)	74.6%
4021 CAMP VERDE MARSHAL - REPORTS	98.00	792.00	.00	2,000.00	(1,208.00)	39.6%
4022 C.V.U.S.D - POOL REIMBURSEMENT	.00	.00	.00	12,000.00	(12,000.00)	.0%
4023 PERMIT FEES	7,726.00	61,042.40	.00	65,000.00	(3,957.60)	93.9%
4024 PLAN CHECK	8,261.72	66,492.91	.00	30,000.00	36,492.91	221.6%
4026 POOL - USER FEES	195.00	10,842.60	.00	20,000.00	(9,157.40)	54.2%
4027 TOY RIDE	.00	.00	.00	1,500.00	(1,500.00)	.0%
4028 POOL CONCESSIONS	.00	595.45	.00	2,000.00	(1,404.55)	29.8%
4029 BACKGROUND CHECK - CVMO	.00	.00	.00	100.00	(100.00)	.0%
4030 FINGERPRINTING	185.00	1,205.00	.00	1,200.00	5.00	100.4%
4039 YAVAPAI APACHE DISPATCH	.00	29,000.00	.00	58,000.00	(29,000.00)	50.0%
4041 SWIM TEAM	.00	500.00	.00	1,800.00	(1,300.00)	27.8%
4043 EXPLORER POST	.00	.00	.00	100.00	(100.00)	.0%
4044 SPECIAL OLYMPICS DONATIONS	200.00	2,233.00	.00	10,000.00	(7,767.00)	22.3%
4049 SPONSORSHIPS	2,000.00	23,109.72	.00	35,000.00	(11,890.28)	66.0%
4050 FINES/FEES/FORFEITURES	33,409.61	302,674.03	.00	320,000.00	(17,325.97)	94.6%
4055 NATIONAL NIGHT OUT	.00	483.05	.00	.00	483.05	-
4063 NEIGHBORHOOD WATCH	.00	.00	.00	3,000.00	(3,000.00)	.0%
4064 PARK LAND DONATIONS	.00	.00	.00	2,000.00	(2,000.00)	.0%
4065 APS FRANCHISE	.00	109,278.15	.00	160,000.00	(50,721.85)	68.3%
4066 C.V. WATER SYSTEM FRANCHISE	1,612.06	13,200.83	.00	22,000.00	(8,799.17)	60.0%
4067 CABLE COMPANY FRANCHISE	1,393.11	10,639.66	.00	18,000.00	(7,360.34)	59.1%
4068 CITIZENS UTILITIES FRANCHISE	1,184.75	3,145.67	.00	3,000.00	145.67	104.9%
4070 RIO VERDE PLAZA OFFICE RENT	2,881.00	24,109.12	.00	34,500.00	(10,390.88)	69.9%
4071 FACILITIES RENTALS	730.00	2,612.07	.00	8,000.00	(5,387.93)	32.7%
4080 COPIES/BID SHEETS	63.90	380.95	.00	700.00	(319.05)	54.4%
4090 REIMBURSEMENT/RESTITUTION	254.27	43,455.71	.00	10,000.00	33,455.71	434.6%
4091 REIMBURSEMENT - BONDS	.00	.00	.00	3,500.00	(3,500.00)	.0%
4092 COUNTY FLOOD CONTROL ITEMS	.00	.00	.00	57,400.00	(57,400.00)	.0%
4100 MISCELLANEOUS	(85.94)	24,157.98	.00	4,000.00	20,157.98	604.0%
4110 SURPLUS PROPERTY SALES - TOWN	1,433.00	14,259.00	.00	5,000.00	9,259.00	285.2%
4120 LIBRARY DONATIONS	.00	3,962.40	.00	10,000.00	(6,037.60)	39.6%
4200 GRANTS REIMBURSEMENT	.00	.00	.00	20,000.00	(20,000.00)	.0%
4900 INVESTMENT INTEREST	.00	57,075.49	.00	35,000.00	22,075.49	163.1%
Total REVENUE	266,442.50	2,150,301.93	.00	2,585,200.00	(434,898.07)	83.2%

01 41-00 STATE REVENUE

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
4200 URBAN REVENUE SHARING	82,455.62	659,691.61	.00	989,187.00	(329,495.39)	66.7%
4220 STATE SALES TAX	101,277.72	657,834.81	.00	946,767.00	(288,932.19)	69.5%
Total REVENUE	183,733.34	1,317,526.42	.00	1,935,954.00	(618,427.58)	68.1%

01 43-00 COUNTY REVENUE

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
4400 VEHICLE LICENSE TAX	59,251.26	479,636.84	.00	648,000.00	(168,363.16)	74.0%
4500 LIBRARY DISTRICT	.00	27,439.00	.00	40,000.00	(12,561.00)	68.6%
4600 50% LIBRARY MATCH	.00	.00	.00	15,000.00	(15,000.00)	.0%
Total REVENUE	59,251.26	507,075.84	.00	703,000.00	(195,924.16)	72.1%

01 50-00 MAYOR & COUNCIL

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6009 TRAINING	.00	2,438.42	.00	4,200.00	1,761.58	58.1%
6010 TRAVEL	194.25	2,971.84	.00	3,300.00	328.16	90.1%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	212.00	.00	500.00	288.00	42.4%
6020 FUEL/OIL/LUBE	.00	8.01	.00	1,800.00	1,791.99	.5%
6040 OFFICE SUPPLIES	301.99	1,129.69	.00	1,000.00	(129.69)	113.0%
7030 PUBLIC RELATIONS	228.93	2,277.22	.00	3,500.00	1,222.78	65.1%
7031 SPECIAL COMMITTEE ASSIGNMENTS	.00	.00	.00	300.00	300.00	.0%
7032 SPECIAL EQUIPMENT	.00	794.33	.00	500.00	(294.33)	158.9%
7035 COUNCIL PER-DIEM	.00	2,695.00	.00	4,200.00	1,505.00	64.2%
7036 DINNER/RECEPTION EXPENSE	132.64	765.86	.00	2,000.00	1,234.14	38.3%
8001 OFFICE EQUIPMENT/FURNITURE	.00	62.73	.00	1,000.00	937.27	6.3%
Total EXPENDITURE	857.81	13,355.10	.00	22,300.00	8,944.90	59.9%

01 50-13 GRANTS

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
5000 TRAINING	.00	456.99	.00	2,000.00	1,543.01	22.9%
5001 TRAVEL	.00	715.59	.00	2,000.00	1,284.41	35.8%
5002 FUEL/OIL/LUBE	32.50	52.81	.00	600.00	547.19	8.8%
6000 SALARIES	2,513.86	17,433.58	.00	31,695.00	14,261.42	55.0%
6001 OVERTIME	.00	.00	.00	1,200.00	1,200.00	.0%
6002 HEALTH INSURANCE	453.24	3,018.78	.00	5,646.00	2,627.22	53.5%
6003 DENTAL	.00	93.84	.00	307.00	213.16	30.6%
6010 SUBSCRIPTION/MEMBERSHIPS	.00	.00	.00	500.00	500.00	.0%
6020 OFFICE SUPPLIES	52.61	363.54	.00	1,500.00	1,136.46	24.2%
6030 COMPUTER SERVICES/SOFTWARE	.00	.00	.00	2,000.00	2,000.00	.0%
6075 ADVERTISING	.00	1,281.09	.00	2,000.00	718.91	64.1%
7011 UNEMPLOYMENT	12.57	31.42	.00	73.00	41.58	43.0%
7012 WORKMAN'S COMP	.00	52.10	.00	92.00	39.90	56.6%
7013 MEDICARE	36.45	252.78	.00	477.00	224.22	53.0%
7014 FICA	155.86	1,080.88	.00	2,039.00	958.12	53.0%
7015 RETIREMENT	186.02	1,290.04	.00	2,434.00	1,143.96	53.0%
Total EXPENDITURE	3,443.11	26,123.44	.00	54,563.00	28,439.56	47.9%

01 50-21 BUILDING DEPARTMENT

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
5000 TRAINING	.00	990.13	.00	2,500.00	1,509.87	39.6%
5001 TRAVEL	.00	1,178.47	.00	1,200.00	21.53	98.2%
5002 FUEL/OIL/LUBE	108.71	1,138.82	.00	2,500.00	1,361.18	45.6%
5003 AUTO MAINTENANCE REPAIRS	101.57	310.07	.00	750.00	439.93	41.3%
6000 SALARIES	7,291.82	62,881.48	.00	101,604.00	38,722.52	61.9%
6002 HEALTH INSURANCE	1,359.72	10,270.62	.00	16,938.00	6,667.38	60.6%
6003 DENTAL INSURANCE	23.46	234.60	.00	921.00	686.40	25.5%
6010 SUBSCRIPTION/MEMBERSHIPS	.00	163.00	.00	500.00	337.00	32.6%
6011 BOOKS/TAPES/PUBLICATIONS	.00	332.75	.00	1,000.00	667.25	33.3%
6020 OFFICE SUPPLIES	212.52	1,125.18	.00	1,500.00	374.82	75.0%
6021 OFFICE EQUIPMENT/MAINTENANCE	.00	221.95	.00	500.00	278.05	44.4%
6030 COMPUTER SERVICES/SOFTWARE	.00	39.50	.00	900.00	860.50	4.4%
6031 COMPUTER EQUIPMENT	.00	40.15	.00	1,200.00	1,159.85	3.4%
6032 COPIER MAINTENANCE	.00	.00	.00	800.00	800.00	.0%
6033 CELL PHONE	.00	1,034.32	.00	750.00	(284.32)	137.9%
6040 PRINTING	.00	.00	.00	250.00	250.00	.0%
6050 SAFETY EQUIPMENT	15.81	39.48	.00	100.00	60.52	39.5%
6053 CONSULTING SERVICES	.00	300.00	.00	500.00	200.00	60.0%
6075 ADVERTISING	.00	.00	.00	500.00	500.00	.0%
7011 UNEMPLOYMENT	36.47	319.19	.00	218.00	(101.19)	146.4%
7012 WORKMAN'S COMP	.00	766.85	.00	1,015.00	248.15	75.6%
7013 MEDICARE	105.73	910.63	.00	1,473.00	562.37	61.8%
7014 FICA	452.11	3,893.66	.00	6,299.00	2,405.34	61.8%
7015 RETIREMENT	539.58	4,544.32	.00	7,519.00	2,974.68	60.4%
Total EXPENDITURE	10,247.50	90,735.17	.00	151,437.00	60,701.83	59.9%

01 50-22 PLANNING DEPARTMENT

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
5000 TRAINING	90.00	908.43	.00	1,600.00	691.57	56.8%
5001 TRAVEL	.00	1,096.36	.00	1,500.00	403.64	73.1%
5002 FUEL/OIL/LUBE	5.00	614.43	.00	1,750.00	1,135.57	35.1%
5003 AUTO MAINTENANCE/REPAIR	.00	57.10	.00	1,500.00	1,442.90	3.8%
6000 SALARIES	5,807.20	58,794.74	.00	107,171.00	48,376.26	54.9%
6002 HEALTH INSURANCE	1,017.72	8,951.28	.00	16,938.00	7,986.72	52.9%
6003 DENTAL INSURANCE	46.92	422.28	.00	921.00	498.72	45.9%
6010 SUBSCRIPTION/MEMBERSHIPS	169.00	169.00	.00	750.00	581.00	22.5%
6011 BOOKS/TAPES/PUBLICATIONS	.00	433.80	.00	500.00	66.20	86.8%
6020 OFFICE SUPPLIES	78.54	1,480.37	.00	2,300.00	819.63	64.4%
6021 OFFICE EQUIPMENT/MAINTENANCE	17.40	179.64	.00	1,500.00	1,320.36	12.0%
6030 COMPUTER SERVICES/SOFTWARE	314.72	354.22	.00	2,000.00	1,645.78	17.7%
6031 COMPUTER EQUIPMENT	.00	62.78	.00	1,750.00	1,687.22	3.6%
6032 COPIER MAINTENANCE	.00	.00	.00	2,500.00	2,500.00	.0%
6033 CELL PHONE	.00	756.51	.00	500.00	(256.51)	151.3%
6040 PRINTING	.00	40.00	.00	500.00	460.00	8.0%
6041 MAPS/CARTOGRAPHY	.00	17.00	.00	250.00	233.00	6.8%
6050 SAFETY EQUIPMENT	15.81	39.47	.00	200.00	160.53	19.7%
6051 GENERAL PLAN	.00	.00	.00	5,000.00	5,000.00	.0%
6052 COMMISSION EXPENSES	.00	1,023.81	.00	1,300.00	276.19	78.8%
6053 CONSULTING SERVICES	2,176.40	3,356.40	.00	500.00	(2,856.40)	671.3%
6056 REGIONAL PLANNING	.00	8,575.00	.00	8,575.00	.00	100.0%
6075 ADVERTISING	86.13	2,149.76	.00	2,500.00	350.24	86.0%
7011 UNEMPLOYMENT	19.49	63.04	.00	218.00	154.96	28.9%
7012 WORKMAN'S COMP	.00	333.17	.00	648.00	314.83	51.4%
7013 MEDICARE	84.20	852.52	.00	1,554.00	701.48	54.9%
7014 FICA	360.05	3,645.27	.00	6,645.00	2,999.73	54.9%
7015 RETIREMENT	429.74	4,350.84	.00	7,931.00	3,580.16	54.9%
Total EXPENDITURE	10,718.32	98,727.22	.00	179,001.00	80,273.78	55.2%

01 50-50 TOWN MANAGER/ADMINISTRATION

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARIES	11,967.15	107,437.14	.00	151,998.00	44,560.86	70.7%
6002 HEALTH INSURANCE	1,527.60	12,220.80	.00	16,938.00	4,717.20	72.2%
6003 DENTAL INSURANCE	70.38	563.04	.00	921.00	357.96	61.1%
6009 TRAINING	9.98	2,107.41	.00	2,500.00	392.59	84.3%
6010 TRAVEL	71.25	1,636.62	.00	1,250.00	(386.62)	130.9%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	266.00	.00	800.00	534.00	33.3%
6020 FUEL/OIL/LUBE	71.51	357.20	.00	1,000.00	642.80	35.7%
6021 REPAIR/MAINTENANCE AUTO	.00	757.91	.00	2,000.00	1,242.09	37.9%
6031 OFFICE EQUIPMENT/MAINTENANCE	.00	145.53	.00	1,000.00	854.47	14.6%
6040 OFFICE SUPPLIES	407.32	1,720.77	.00	3,000.00	1,279.23	57.4%
6041 PRINTING	.00	98.61	.00	600.00	501.39	16.4%
6042 BOOKS/TAPES/PUBLICATIONS	.00	96.65	.00	200.00	103.35	48.3%
6201 COMPUTER SERVICES/SOFTWARE	.00	.00	.00	500.00	500.00	.0%
6204 COMPUTER EQUIPMENT	.00	1,766.48	.00	4,500.00	2,733.52	39.3%
7011 UNEMPLOYMENT INSURANCE	24.35	105.00	.00	218.00	113.00	48.2%
7012 WORKMAN'S COMPENSATION	.00	366.82	.00	426.00	59.18	86.1%
7013 MEDICARE	173.40	1,556.60	.00	2,204.00	647.40	70.6%
7014 FICA	741.48	6,655.79	.00	9,424.00	2,768.21	70.6%
7015 RETIREMENT	885.57	7,950.21	.00	11,248.00	3,297.79	70.7%
7030 PUBLIC RELATIONS	.00	202.15	.00	500.00	297.85	40.4%
Total EXPENDITURE	15,949.99	146,010.73	.00	211,227.00	65,216.27	69.1%

01 50-52 TOWN CLERK

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARIES	8,601.92	75,002.05	.00	104,972.00	29,969.95	71.5%
6001 OVERTIME	333.06	351.51	.00	500.00	148.49	70.3%
6002 HEALTH, LIFE & DISABILITY	1,457.12	11,656.96	.00	16,938.00	5,281.04	68.8%
6003 DENTAL INSURANCE	70.38	563.04	.00	921.00	357.96	61.1%
6009 TRAINING	.00	267.74	.00	3,000.00	2,732.26	8.9%
6010 TRAVEL	61.68	800.96	.00	2,000.00	1,199.04	40.1%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	693.63	.00	1,000.00	306.37	69.4%
6020 FUEL/OIL/LUBE	.00	14.92	.00	500.00	485.08	3.0%
6031 OFFICE EQUIPMENT/MAINTENANCE	.00	660.48	.00	2,000.00	1,339.52	33.0%
6040 OFFICE SUPPLIES	517.86	2,725.54	.00	4,000.00	1,274.46	68.1%
6041 PRINTING	.00	.00	.00	100.00	100.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	1.00	1.00	.0%
6070 ADVERTISING	.00	2,814.30	.00	4,000.00	1,185.70	70.4%
6201 COMPUTER SERVICE/SOFTWARE	.00	463.78	.00	2,000.00	1,536.22	23.2%
6204 COMPUTER	.00	1,347.66	.00	1,500.00	152.34	89.8%
7011 UNEMPLOYMENT INSURANCE	29.27	170.26	.00	218.00	47.74	78.1%
7012 WORKMANS COMPENSATION	.00	249.94	.00	295.00	45.06	84.7%
7013 MEDICARE	128.44	1,082.59	.00	1,522.00	439.41	71.1%
7014 FICA	549.21	4,629.01	.00	6,508.00	1,878.99	71.1%
7015 RETIREMENT	661.18	5,576.21	.00	7,768.00	2,191.79	71.8%
7500 ELECTIONS	.00	3,920.62	.00	10,000.00	6,079.38	39.2%
7501 RECORDING FEES	.00	66.18	.00	150.00	83.82	44.1%
9138 RECORDS DISTRUCTION	.00	.00	.00	500.00	500.00	.0%
Total EXPENDITURE	12,410.12	113,057.38	.00	170,393.00	57,335.62	66.4%

01 50-53 FINANCE

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARIES	10,626.06	96,323.89	.00	134,982.00	38,658.11	71.4%
6001 OVERTIME	.00	.00	.00	220.00	220.00	.0%
6002 HEALTH INSURANCE	1,508.94	12,071.52	.00	16,938.00	4,866.48	71.3%
6003 DENTAL INSURANCE	70.38	563.04	.00	921.00	357.96	61.1%
6009 TRAINING	33.00	1,072.28	.00	2,000.00	927.72	53.6%
6010 TRAVEL	.00	1,050.51	.00	1,500.00	449.49	70.0%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	409.00	.00	550.00	141.00	74.4%
6020 FUEL/OIL/LUBE	.00	6.33	.00	330.00	323.67	1.9%
6031 OFFICE EQUIPMENT/MAINTENANCE	.00	851.42	.00	330.00	(521.42)	258.0%
6040 OFFICE SUPPLIES	.00	1,539.53	.00	1,650.00	110.47	93.3%
6041 PRINTING	.00	.00	.00	275.00	275.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	770.00	770.00	.0%
6043 FINANCE FORMS	.00	900.78	.00	2,750.00	1,849.22	32.8%
6070 ADVERTISING	.00	1,562.00	.00	2,500.00	938.00	62.5%
6092 AUDIT	10,000.00	10,962.50	.00	8,800.00	(2,162.50)	124.6%
6200 FUNDWARE TECHNICAL SUPPORT	.00	.00	.00	2,500.00	2,500.00	.0%
6201 COMPUTER SERVICE/SOFTWARE	.00	1,318.84	.00	1,100.00	(218.84)	119.9%
6203 FUNDWARE SOFTWARE UPGRADE	.00	.00	.00	3,000.00	3,000.00	.0%
6204 COMPUTER SYSTEM	.00	.00	.00	2,000.00	2,000.00	.0%
7011 UNEMPLOYMENT INSURANCE	24.40	96.00	.00	218.00	122.00	44.0%
7012 WORKMAN'S COMPENSATION	.00	319.10	.00	379.00	59.90	84.2%
7013 MEDICARE	148.79	1,351.80	.00	1,960.00	608.20	69.0%
7014 FICA	636.24	5,780.10	.00	8,383.00	2,602.90	69.0%
7015 RETIREMENT	786.32	7,127.97	.00	10,005.00	2,877.03	71.2%
9138 BUSINESS LICENSE SUPPLIES	.00	17.24	.00	220.00	202.76	7.8%
Total EXPENDITURE	23,834.13	143,323.85	.00	204,281.00	60,957.15	70.2%

01 50-54 COMMUNITY DEVELOPMENT

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARIES	5,160.88	46,730.77	.00	66,137.00	19,406.23	70.7%
6002 HEALTH INSURANCE	453.24	3,625.92	.00	5,646.00	2,020.08	64.2%
6003 DENTAL INSURANCE	23.46	187.68	.00	307.00	119.32	61.1%
6009 TRAINING	.00	468.43	.00	750.00	281.57	62.5%
6010 TRAVEL	.00	812.70	.00	750.00	(62.70)	108.4%
6011 SUBSCRIPTIONS/MEMBERSHIPS	585.00	585.00	.00	800.00	215.00	73.1%
6020 FUEL/OIL/LUBE	103.85	383.27	.00	500.00	116.73	76.7%
6031 OFFICE EQUIPMENT/MAINTENANCE	.00	.00	.00	250.00	250.00	.0%
6032 COPIER	.00	.00	.00	200.00	200.00	.0%
6040 OFFICE SUPPLIES	.00	.00	.00	500.00	500.00	.0%
6041 PRINTING	.00	.00	.00	250.00	250.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	100.00	100.00	.0%
6049 TELEPHONE	.00	.00	.00	10.00	10.00	.0%
6065 FILM/DEVELOPING	.00	.00	.00	10.00	10.00	.0%
6070 ADVERTISING	.00	346.72	.00	250.00	(96.72)	138.7%
6201 COMPUTER SERVICES/SOFTWARE	.00	.00	.00	250.00	250.00	.0%
6204 COMPUTER SYSTEM	.00	.00	.00	250.00	250.00	.0%
7011 UNEMPLOYMENT INSURANCE	.00	35.00	.00	73.00	38.00	48.0%
7012 WORKMAN'S COMPENSATION	.00	159.40	.00	185.00	25.60	86.2%
7013 MEDICARE	74.83	677.59	.00	959.00	281.41	70.7%
7014 FICA	319.98	2,897.31	.00	4,100.00	1,202.69	70.7%
7015 RETIREMENT	381.90	3,458.04	.00	4,894.00	1,435.96	70.7%
8010 ECONOMIC DEVELOPMENT	.00	8,429.77	.00	16,000.00	7,570.23	52.7%
Total EXPENDITURE	7,103.14	68,797.60	.00	103,171.00	34,373.40	66.7%

01 50-55 NON-DEPARTMENTAL

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4215 LTAF CULTURAL EXPENSE	.00	3,855.50	.00	5,000.00	1,144.50	77.1%
6011 SUBSCRIPTIONS/MEMBERSHIPS	99.95	775.15	.00	10,000.00	9,224.85	7.8%
6015 INTERNET WIRELESS ACCESS	946.95	7,670.60	.00	10,800.00	3,129.40	71.0%
6031 OFFICE EQUIPMENT/MAINTENANCE	.00	.00	.00	1,000.00	1,000.00	.0%
6032 COPIER/REPAIRS/PARTS	.00	.00	.00	200.00	200.00	.0%
6036 WEBSITE DEVELOPMENT	.00	.00	.00	1.00	1.00	.0%
6038 SECURITY DEPOSITS	.00	.00	.00	300.00	300.00	.0%
6040 FAX SUPPLIES	.00	79.18	.00	200.00	120.82	39.6%
6041 SERVICE CHARGES	14.72	534.27	.00	2,000.00	1,465.73	26.7%
6043 COUNTY FLOOD CONTROL ITEMS	.00	.00	.00	57,400.00	57,400.00	.0%
6045 COPIER SUPPLIES	.00	78.41	.00	100.00	21.59	78.4%
6046 COPIER PAPER	.00	3,381.84	.00	3,500.00	118.16	96.6%
6050 PEST CONTROL	225.00	1,640.00	.00	2,700.00	1,060.00	60.7%
6051 TOWN TELEPHONE CHARGES	2,139.96	18,964.80	.00	40,000.00	21,035.20	47.4%
6059 CIVIL HEARING OFFICER	.00	325.00	.00	2,000.00	1,675.00	16.3%
6060 PROMOTIONAL ITEMS	.00	342.00	.00	1,000.00	658.00	34.2%
6061 CONFERENCE ROOM SUPPLIES	.00	.00	.00	200.00	200.00	.0%
6062 COMMUNITY SURVEY	.00	.00	.00	6,000.00	6,000.00	.0%
6080 POSTAGE	174.42	9,283.79	.00	9,000.00	(283.79)	103.2%
6093 TOWN ENGINEERING	.00	35,875.24	.00	20,000.00	(15,875.24)	179.4%
6094 CONTRACTUAL SERVICES-ENGINEERI	11,088.76	22,581.29	.00	20,000.00	(2,581.29)	112.9%
6095 REIMBURSEMENT-BONDS	5,226.61	51,249.05	.00	200.00	(51,049.05)	(589.9%)
6096 CONTRACTUAL SERVICES-LEGAL	10,215.74	18,831.23	.00	39,000.00	20,168.77	48.3%
6098 CHAMBER OF COMMERCE (ADDITINL)	.00	2,000.00	.00	10,000.00	8,000.00	20.0%
6210 TRANSCRIPTION EQUIPMENT	.00	.00	.00	200.00	200.00	.0%
6220 TRANSCRIPTION CONTRACT LABOR	1,192.30	9,346.14	.00	12,500.00	3,153.86	74.8%
6601 PROSECUTION CONTRACT	5,459.00	43,672.00	.00	65,000.00	21,328.00	67.2%
6602 TOWN ATTORNEY CONTRACT	.00	57,941.10	.00	80,000.00	22,058.90	72.4%
7010 LIABILITY INSURANCE	.00	99,221.44	.00	145,000.00	45,778.56	68.4%
8005 COPIER LEASE	1,073.19	8,377.48	.00	10,000.00	1,622.52	83.8%
8006 ADMINISTRATIVE CAR	20.00	20.00	.00	10,000.00	9,980.00	.2%
8007 SIERRA DEL SOL	.00	4,792.40	.00	.00	(4,792.40)	-
8065 POSTAGE METER	.00	117.49	.00	750.00	632.51	15.7%
8906 CAPITOL IMPROVEMENT PLAN	.00	.00	.00	1,000.00	1,000.00	.0%
8907 WATER ADJUDICATION	.00	.00	.00	1,000.00	1,000.00	.0%
8908 YOUTH COUNT	.00	.00	.00	6,000.00	6,000.00	.0%
8909 RIO VERDE PLAZA EXPENSES	464.69	1,740.86	.00	2,000.00	259.14	87.0%
8999 LEASE PURCHASES	.00	.00	.00	1.00	1.00	.0%
9008 RECYCLING	.00	917.00	.00	1,000.00	83.00	91.7%
9010 CARDBOARD RECYCLING CENTER	.00	1,200.00	.00	5,500.00	4,300.00	21.8%
9018 DEVELOPMENT AGREEMENT	.00	.00	.00	10,000.00	10,000.00	.0%
9100 EMERGENCY SERVICES AGREEMENT	.00	.00	.00	5,000.00	5,000.00	.0%
9125 COUNTY WATER ADVISORY	.00	10,000.00	.00	10,000.00	.00	100.0%
9127 VERDE VALLEY WATER USERS	.00	2,000.00	.00	4,000.00	2,000.00	50.0%
9128 WATER RESEARCH (BURGESS/NIPLE)	13,780.00	13,780.00	.00	14,000.00	220.00	98.4%
9129 STORM DRAIN MANAGEMENT	.00	.00	.00	11,626.00	11,626.00	.0%

01 50-55 NON-DEPARTMENTAL

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
9150 EMPLOYEE SAFETY PROGRAM	.00	.00	.00	500.00	500.00	.0%
9151 TELEVISED COUNCIL MEETINGS	.00	2,700.00	.00	3,600.00	900.00	75.0%
9999 CONTINGENCY	.00	1,612.75	.00	.00	(1,612.75)	-
Total EXPENDITURE	52,121.29	434,906.01	.00	639,278.00	204,371.99	68.0%

01 50-57 PERSONNEL

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARIES	.00	.00	.00	10,000.00	10,000.00	.0%
7011 UNEMPLOYMENT INSURANCE	.00	.00	.00	33.00	33.00	.0%
7012 WORKMAN'S COMPENSATION	.00	.00	.00	17.00	17.00	.0%
7013 MEDICARE	.00	.00	.00	145.00	145.00	.0%
7014 FICA	.00	.00	.00	620.00	620.00	.0%
9501 PERSONNEL	223.00	819.99	.00	2,200.00	1,380.01	37.3%
Total EXPENDITURE	223.00	819.99	.00	13,015.00	12,195.01	6.3%

01 50-74 BUILDING - TOWN HALL

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6026 MAINTENANCE	.00	747.17	.00	1,600.00	852.83	46.7%
6054 SEWER	.00	981.75	.00	1,650.00	668.25	59.5%
6055 ELECTRIC	1,022.34	10,129.35	.00	17,600.00	7,470.65	57.6%
6056 GAS/PROPANE	953.65	2,606.04	.00	3,300.00	693.96	79.0%
6057 WATER	205.50	1,887.27	.00	3,300.00	1,412.73	57.2%
6058 WASTE REMOVAL	123.81	862.78	.00	1,650.00	787.22	52.3%
7000 RIO VERDE PLAZA	.00	86.19	.00	5,000.00	4,913.81	1.7%
8905 STRUCTURAL	194.00	213.26	.00	1,500.00	1,286.74	14.2%
Total EXPENDITURE	2,499.30	17,513.81	.00	35,600.00	18,086.19	49.2%

01 50-75 MAINTENANCE DIVISION

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARIES	4,163.42	34,862.02	.00	50,585.00	15,722.98	68.9%
6001 OVERTIME	135.90	1,667.99	.00	8,000.00	6,332.01	20.9%
6002 HEALTH INSURANCE	906.48	6,847.48	.00	11,292.00	4,444.52	60.6%
6003 DENTAL INSURANCE	46.92	351.90	.00	614.00	262.10	57.3%
6009 TRAINING	38.98	452.20	.00	2,000.00	1,547.80	22.6%
6010 TRAVEL	.00	.00	.00	500.00	500.00	.0%
6019 UNIFORMS	.00	36.54	.00	1,100.00	1,063.46	3.3%
6020 FUEL/OIL/LUBE	.00	540.36	.00	1,800.00	1,259.64	30.0%
6021 REPAIR/MAINTENANCE VEHICLE	.00	1,090.21	.00	5,000.00	3,909.79	21.8%
6037 OSHA MEDICAL SUPPLIES	45.29	410.92	.00	700.00	289.08	58.7%
6040 OFFICE SUPPLIES	.00	74.03	.00	200.00	125.97	37.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	200.00	200.00	.0%
6043 CELL PHONE/WALKIE TALKIE	.00	480.27	.00	960.00	479.73	50.0%
6044 SAFETY EQUIPMENT	.00	79.35	.00	500.00	420.65	15.9%
7011 UNEMPLOYMENT INSURANCE	21.50	52.64	.00	146.00	93.36	36.1%
7012 WORKMAN'S COMPENSATION	.00	2,519.29	.00	3,123.00	603.71	80.7%
7013 MEDICARE	62.01	526.73	.00	849.00	322.27	62.0%
7014 FICA	265.14	2,252.23	.00	3,632.00	1,379.77	62.0%
7015 RETIREMENT	318.16	2,703.27	.00	4,335.00	1,631.73	62.4%
8001 EQUIPMENT	.00	3,216.34	.00	4,000.00	783.66	80.4%
8003 GRAFFITI CLEAN-UP	.00	6.47	.00	500.00	493.53	1.3%
8008 FIRE EXTINGUISHERS/REFILLS	.00	.00	.00	1,500.00	1,500.00	.0%
Total EXPENDITURE	6,003.80	58,170.24	.00	101,536.00	43,365.76	57.3%

01 50-76 JANITORIAL SERVICES

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARY	2,682.50	21,991.84	.00	34,602.00	12,610.16	63.6%
6002 HEALTH INSURANCE	453.24	3,625.92	.00	5,646.00	2,020.08	64.2%
6003 DENTAL INSURANCE	23.46	187.68	.00	307.00	119.32	61.1%
6019 UNIFORMS	79.25	566.46	.00	600.00	33.54	94.4%
6020 FUEL/OIL/LUBE	.00	46.00	.00	400.00	354.00	11.5%
6043 CELL PHONE/WALKIE TALKIE	.00	177.50	.00	480.00	302.50	37.0%
6058 WASTE REMOVAL	.00	.00	.00	500.00	500.00	.0%
6060 JANITORIAL SUPPLIES	756.34	6,161.59	.00	4,500.00	(1,661.59)	136.9%
7011 UNEMPLOYMENT INSURANCE	13.41	92.62	.00	146.00	53.38	63.4%
7012 WORKMAN'S COMPENSATION	.00	1,360.65	.00	1,844.00	483.35	73.8%
7013 MEDICARE	38.89	318.88	.00	502.00	183.12	63.5%
7014 FICA	166.31	1,363.49	.00	2,145.00	781.51	63.6%
7015 RETIREMENT	198.49	1,627.40	.00	2,561.00	933.60	63.6%
8001 EQUIPMENT	.00	.00	.00	2,000.00	2,000.00	.0%
Total EXPENDITURE	4,411.89	37,520.03	.00	56,233.00	18,712.97	66.7%

01 60-62 MARSHAL'S DEPARTMENT

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARIES	87,766.47	808,475.53	.00	1,161,198.00	352,722.47	69.6%
6001 OVERTIME	3,023.41	23,503.04	.00	55,000.00	31,496.96	42.7%
6002 HEALTH INSURANCE	14,038.46	114,976.57	.00	180,665.00	65,688.43	63.6%
6003 DENTAL INSURANCE	563.04	4,914.87	.00	9,819.00	4,904.13	50.1%
6009 TRAVEL/TRAINING/CONFERENCES	1,168.68	11,226.86	.00	20,000.00	8,773.14	56.1%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	536.57	.00	590.00	53.43	90.9%
6012 HOLIDAY PAY	4,266.30	44,704.03	.00	49,374.00	4,669.97	90.5%
6019 UNIFORMS	.00	13,494.70	.00	28,740.00	15,245.30	47.0%
6020 FUEL/OIL/LUBE	3,546.69	31,764.41	.00	54,000.00	22,235.59	58.8%
6021 VEHICLE MAINTENANCE	361.31	13,247.90	.00	15,000.00	1,752.10	88.3%
6024 BUILDING MAINTENANCE	6.49	184.43	.00	1,000.00	815.57	18.4%
6025 BUILDING MAINTENANCE EQUIPMENT	.00	12.98	.00	500.00	487.02	2.6%
6028 REPEATER/GENERATOR MAINTENANCE	.00	536.28	.00	500.00	(36.28)	107.3%
6031 COMPUTER SOFTWARE MAINTENANCE	43.13	258.31	.00	10,000.00	9,741.69	2.6%
6032 COPIER MAINTENANCE	.00	.00	.00	600.00	600.00	.0%
6033 COMPUTER REPAIR/REPLACE	.00	112.67	.00	6,000.00	5,887.33	1.9%
6034 TOY RIDE	.00	.00	.00	2,000.00	2,000.00	.0%
6040 OFFICE EQUIPMENT/SUPPLIES	159.80	4,816.23	.00	11,500.00	6,683.77	41.9%
6041 PRINTING	.00	461.18	.00	2,500.00	2,038.82	18.5%
6042 BOOKS/TAPES/PUBLICATIONS	423.26	423.26	.00	500.00	76.74	84.7%
6043 POLYGRAPH/DRUG SCREENING	.00	692.15	.00	500.00	(192.15)	138.4%
6044 SILENT WITNESS	.00	.00	.00	500.00	500.00	.0%
6045 CELLULAR PHONES/PAGERS	.00	2,896.34	.00	3,500.00	603.66	82.8%
6051 TELEPHONE	315.84	3,464.54	.00	6,600.00	3,135.46	52.5%
6055 ELECTRIC	534.36	5,688.90	.00	9,900.00	4,211.10	57.5%
6056 GAS/PROPANE	342.39	427.88	.00	880.00	452.12	48.6%
6057 WATER	275.11	1,721.88	.00	2,200.00	478.12	78.3%
6058 WASTE REMOVAL	81.25	566.22	.00	770.00	203.78	73.5%
6060 COMMUNICATION EQUIPMENT MAINT	.00	4,813.82	.00	7,000.00	2,186.18	68.8%
6061 COMMUNICATION EQUIPMENT/SUPPLI	.00	172.74	.00	1,600.00	1,427.26	10.8%
6062 ANIMAL CONTROL EQUIPMENT/MAINT	98.00	1,399.00	.00	2,400.00	1,001.00	58.3%
6063 ANIMAL CONTROL EQUIPMENT/SUPPL	29.84	1,512.54	.00	4,760.00	3,247.46	31.8%
6064 PATROL/INVESTIGATION EQUIP/MAI	376.04	1,674.27	.00	3,600.00	1,925.73	46.5%
6065 PATROL/INVESTIGATION EQUIP/SUP	100.75	8,368.09	.00	14,755.00	6,386.91	56.7%
6066 MEDICAL SUPPLIES	.00	239.95	.00	800.00	560.05	30.0%
6070 ADVERTISING	120.30	157.30	.00	750.00	592.70	21.0%
6075 CRIME PREVENTION	.00	131.67	.00	1,000.00	868.33	13.2%
6079 VET SUPPLIES/ASSISTANCE	48.76	368.15	.00	1,500.00	1,131.85	24.5%
6091 ADVOCACY CENTER	.00	2,646.00	.00	2,600.00	(46.00)	101.8%
6092 TRANSLATION SERVICE	17.45	534.84	.00	800.00	265.16	66.9%
6095 ANIMAL HOUSING	1,444.32	12,873.42	.00	17,332.00	4,458.58	74.3%
7011 UNEMPLOYMENT INSURANCE	285.09	1,443.69	.00	2,330.00	886.31	62.0%
7012 WORKMAN'S COMPENSATION	.00	28,246.79	.00	29,801.00	1,554.21	94.8%
7013 MEDICARE	1,332.82	12,628.31	.00	18,351.00	5,722.69	68.8%
7014 FICA	2,376.84	22,168.44	.00	31,821.00	9,652.56	69.7%
7015 RETIREMENT	7,888.52	72,699.70	.00	105,313.00	32,613.30	69.0%

01 60-62 MARSHAL'S DEPARTMENT

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
8009 BALLISTIC VESTS	.00	.00	.00	3,000.00	3,000.00	.0%
Total EXPENDITURE	131,034.72	1,261,186.45	.00	1,883,849.00	622,662.55	67.0%

01 60-68 MAGISTRATE

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARIES	17,695.19	155,175.76	.00	232,524.00	77,348.24	66.7%
6002 HEALTH INSURANCE	2,456.00	20,052.76	.00	33,875.00	13,822.24	59.2%
6003 DENTAL INSURANCE	117.30	938.40	.00	1,842.00	903.60	50.9%
6005 COURT APPOINTED ATTORNEYS	2,043.25	14,471.76	.00	20,000.00	5,528.24	72.4%
6006 JURY FEES	130.17	130.17	.00	1,000.00	869.83	13.0%
6007 PRO TEM MAGISTRATE	1,379.16	12,377.19	.00	9,000.00	(3,377.19)	137.5%
6009 TRAINING	320.00	1,772.47	.00	2,500.00	727.53	70.9%
6010 TRAVEL	1,200.26	2,334.24	.00	3,500.00	1,165.76	66.7%
6011 SUBSCRIPTIONS/MEMBERSHIPS	25.00	186.57	.00	300.00	113.43	62.2%
6031 COPIER MAINTENANCE CONTRACT	314.69	2,505.12	.00	3,900.00	1,394.88	64.2%
6032 AUTOMATION MAINT. CONTRACT	.00	9,000.00	.00	10,000.00	1,000.00	90.0%
6040 OFFICE SUPPLIES	57.04	2,296.31	.00	2,800.00	503.69	82.0%
6041 PRINTING	.00	1,306.86	.00	1,300.00	(6.86)	100.5%
6042 BOOKS/PUBLICATIONS	.00	671.50	.00	1,500.00	828.50	44.8%
6043 INTERPRETORS	696.35	909.15	.00	2,000.00	1,090.85	45.5%
6051 MODEM LINE	.00	27.41	.00	500.00	472.59	5.5%
6062 TAPES/RECORDER	.00	101.98	.00	100.00	(1.98)	102.0%
6080 POSTAGE	.00	.00	.00	100.00	100.00	.0%
7011 UNEMPLOYMENT INSURANCE	63.79	349.87	.00	437.00	87.13	80.1%
7012 WORKMAN'S COMPENSATION	.00	425.09	.00	520.00	94.91	81.8%
7013 MEDICARE	255.10	2,234.45	.00	3,430.00	1,195.55	65.1%
7014 FICA	1,090.76	9,554.22	.00	14,665.00	5,110.78	65.2%
7015 RETIREMENT	1,203.14	11,075.70	.00	17,503.00	6,427.30	63.3%
8001 OFFICE EQUIPMENT	.00	848.21	.00	1,430.00	581.79	59.3%
Total EXPENDITURE	29,047.20	248,745.19	.00	364,726.00	115,980.81	68.2%

01 70-74 BUILDINGS - COMMUNITY CENTER

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6026 GENERAL MAINTENANCE	356.92	3,139.27	.00	6,000.00	2,860.73	52.3%
6054 SEWER	.00	981.75	.00	1,980.00	998.25	49.6%
6055 ELECTRIC	1,230.79	13,756.77	.00	18,700.00	4,943.23	73.6%
6056 GAS/PROPANE	2,344.57	5,778.58	.00	7,150.00	1,371.42	80.8%
6057 WATER	326.77	2,700.37	.00	5,500.00	2,799.63	49.1%
8001 EQUIPMENT	228.21	228.21	.00	1,500.00	1,271.79	15.2%
8905 STRUCTURAL	445.93	1,045.93	.00	20,000.00	18,954.07	5.2%
Total EXPENDITURE	4,933.19	27,630.88	.00	60,830.00	33,199.12	45.4%

01 70-77 POOL

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SEASONAL EMPLOYEES	.00	34,028.63	.00	42,000.00	7,971.37	81.0%
6009 TRAINING	.00	336.25	.00	1,800.00	1,463.75	18.7%
6010 TRAVEL	.00	.00	.00	200.00	200.00	.0%
6031 EQUIPMENT MAINT/REPAIR	.00	1,833.25	.00	3,900.00	2,066.75	47.0%
6039 CONCESSIONS	.00	(100.00)	.00	200.00	300.00	(50.0%)
6040 POOL SUPPLIES	.00	2,057.37	.00	6,000.00	3,942.63	34.3%
6041 POOL CHEMICALS	.00	2,887.07	.00	6,500.00	3,612.93	44.4%
6051 TELEPHONE	114.18	1,205.89	.00	990.00	(215.89)	121.8%
6055 UTILITIES	.00	8,519.28	.00	15,400.00	6,880.72	55.3%
6058 WASTE REMOVAL	45.19	318.46	.00	880.00	561.54	36.2%
6060 SWIM TEAM	.00	1,315.87	.00	1,800.00	484.13	73.1%
6100 PERMITS	.00	.00	.00	400.00	400.00	.0%
7011 UNEMPLOYMENT	.00	519.38	.00	437.00	(82.38)	118.9%
7012 WORKMAN'S COMP	.00	2,116.57	.00	1,592.00	(524.57)	133.0%
7013 MEDICARE	.00	488.98	.00	609.00	120.02	80.3%
7014 FICA	.00	2,090.86	.00	2,604.00	513.14	80.3%
Total EXPENDITURE	159.37	57,617.86	.00	85,312.00	27,694.14	67.5%

01 80-80 PARKS & RECREATION

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	16,195.44	159,045.86	.00	211,833.00	52,787.14	75.1%
6001 OVERTIME	1,303.05	5,889.24	.00	12,000.00	6,110.76	49.1%
6002 HEALTH INSURANCE	2,807.34	24,077.36	.00	39,521.00	15,443.64	60.9%
6003 DENTAL INSURANCE	140.76	1,114.35	.00	2,148.00	1,033.65	51.9%
6009 TRAINING	.00	3,131.29	.00	5,000.00	1,868.71	62.6%
6010 TRAVEL	.00	2,805.57	.00	2,500.00	(305.57)	112.2%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	843.13	.00	700.00	(143.13)	120.5%
6019 UNIFORMS	.00	130.47	.00	800.00	669.53	16.3%
6020 FUEL/OIL/LUBE	380.59	3,475.74	.00	5,000.00	1,524.26	69.5%
6021 VEHICLE MAINTENANCE/REPAIR	552.98	2,529.34	.00	6,000.00	3,470.66	42.2%
6026 FACILITIES MAINTENANCE/REPAIRS	73.94	691.23	.00	3,000.00	2,308.77	23.0%
6027 FIELD MAINTENANCE	31.40	2,810.99	.00	4,000.00	1,189.01	70.3%
6031 EQUIPMENT MAINTENANCE	1.63	1,634.46	.00	4,000.00	2,365.54	40.9%
6032 COPIER MAINTENANCE CONTRACT	193.61	1,754.46	.00	2,500.00	745.54	70.2%
6040 OFFICE SUPPLIES	53.73	1,966.82	.00	3,000.00	1,033.18	65.6%
6043 CELL PHONE/WALKIE TALKIE	.00	1,293.84	.00	4,500.00	3,206.16	28.8%
6044 SAFETY EQUIPMENT	.00	404.62	.00	1,500.00	1,095.38	27.0%
6055 ELECTRIC	1,114.67	8,855.04	.00	9,900.00	1,044.96	89.4%
6057 WATER	.00	348.29	.00	1.00	(347.29)	61.0%
6058 WASTE REMOVAL	110.60	744.32	.00	3,000.00	2,255.68	24.8%
6066 COMMISSION EXPENSE	.00	197.15	.00	200.00	2.85	98.6%
6067 RECREATIONAL PROGRAMS	2,099.67	9,468.24	.00	16,000.00	6,531.76	59.2%
6068 SPECIAL EVENTS	12,299.43	41,678.82	.00	85,000.00	43,321.18	49.0%
6069 SUMMER PROGRAM	.00	20.03	.00	8,000.00	7,979.97	.3%
6070 ADVERTISING	652.43	11,577.81	.00	18,000.00	6,422.19	64.3%
6081 GENERAL SUPPLIES/PARKS	40.96	2,296.29	.00	2,700.00	403.71	85.1%
6093 PT REC/PROGRAM LABOR	2,018.00	25,362.00	.00	18,000.00	(7,362.00)	140.9%
6201 COMPUTER SERVICES/SOFTWARE	.00	639.66	.00	800.00	160.34	80.0%
6204 COMPUTER EQUIPMENT	129.09	1,780.57	.00	2,600.00	819.43	68.5%
7011 UNEMPLOYMENT INSURANCE	79.07	367.80	.00	510.00	142.20	72.1%
7012 WORKMAN'S COMPENSATION	.00	4,073.91	.00	4,416.00	342.09	92.3%
7013 MEDICARE	251.69	2,368.08	.00	3,246.00	877.92	73.0%
7014 FICA	1,076.27	10,125.61	.00	13,878.00	3,752.39	73.0%
7015 RETIREMENT	1,168.84	11,016.07	.00	16,564.00	5,547.93	66.5%
8001 LIGHT RECREATIONAL EQUIPMENT	384.46	481.74	.00	1,500.00	1,018.26	32.1%
8002 EQUIPMENT	.00	1,904.06	.00	3,500.00	1,595.94	54.4%
8100 EQUIPMENT RENTALS	.00	1,223.33	.00	1,500.00	276.67	81.6%
8200 STATE SALES TAX	.00	2,348.21	.00	3,850.00	1,501.79	61.0%
8300 FERTILIZER	.00	578.07	.00	2,500.00	1,921.93	23.1%
8400 DRINKING FOUNTAINS	.00	38.84	.00	1.00	(37.84)	(669.6%)
9055 SPONSORSHIPS	1,748.69	20,851.49	.00	21,000.00	148.51	99.3%
9056 SPECIAL OLYMPIC DONATIONS	.00	2,608.76	.00	1,500.00	(1,108.76)	173.9%
Total EXPENDITURE	44,908.34	374,552.96	.00	546,168.00	171,615.04	68.6%

01 80-83 LIBRARY

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	13,115.14	116,250.74	.00	163,113.00	46,862.26	71.3%
6001 OVERTIME	.00	73.00	.00	500.00	427.00	14.6%
6002 HEALTH INSURANCE	1,910.08	15,280.64	.00	22,584.00	7,303.36	67.7%
6003 DENTAL INSURANCE	93.84	750.72	.00	1,228.00	477.28	61.1%
6004 VOLUNTEER EXPENSES	595.04	612.37	.00	700.00	87.63	87.5%
6009 TRAINING	.00	312.88	.00	300.00	(12.88)	104.3%
6010 TRAVEL	9.19	324.92	.00	750.00	425.08	43.3%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	59.00	.00	200.00	141.00	29.5%
6020 FUEL/OIL/LUBE	7.50	97.12	.00	200.00	102.88	48.6%
6026 BUILDING MAINTENANCE	.00	347.00	.00	500.00	153.00	69.4%
6031 EQUIPMENT MAINTENANCE	.00	94.32	.00	200.00	105.68	47.2%
6032 COPIER MAINTENANCE CONTRACT	.00	.00	.00	500.00	500.00	.0%
6040 OFFICE & LIBRARY SUPPLIES	.00	3,417.69	.00	5,500.00	2,082.31	62.1%
6042 BOOKS/TAPES/PUBLICATIONS	95.69	17,283.34	.00	20,000.00	2,716.66	86.4%
6048 MATERIALS/COUNTY MATCH	1,410.00	10,468.18	.00	15,000.00	4,531.82	69.8%
6052 AMIGO/AZNET	.00	2,500.00	.00	2,500.00	.00	100.0%
6055 ELECTRIC	347.44	4,159.38	.00	7,000.00	2,840.62	59.4%
6056 PROPANE	690.86	1,754.48	.00	1,500.00	(254.48)	117.0%
6057 WATER	52.88	407.35	.00	500.00	92.65	81.5%
6058 WASTE REMOVAL	81.26	566.23	.00	800.00	233.77	70.8%
6066 COMMISSIONER'S EXPENSES	.00	.00	.00	250.00	250.00	.0%
6067 LIBRARY PROGRAMS	606.87	2,900.94	.00	7,500.00	4,599.06	38.7%
6075 ADVERTISING	.00	49.50	.00	300.00	250.50	16.5%
6080 POSTAGE	99.30	882.99	.00	1,500.00	617.01	58.9%
6094 CONTRACTUAL SERVICES	.00	1,597.00	.00	3,500.00	1,903.00	45.6%
6201 COMPUTER SERVICES/SOFTWARE	.00	.00	.00	500.00	500.00	.0%
7011 UNEMPLOYMENT INSURANCE	53.38	238.67	.00	437.00	198.33	54.6%
7012 WORKMAN'S COMPENSATION	.00	393.38	.00	458.00	64.62	85.9%
7013 MEDICARE	189.85	1,734.81	.00	2,372.00	637.19	73.1%
7014 FICA	811.78	7,319.76	.00	10,144.00	2,824.24	72.2%
7015 RETIREMENT	933.24	8,272.60	.00	12,107.00	3,834.40	68.3%
8001 EQUIPMENT/FURNITURE	41.11	312.15	.00	500.00	187.85	62.4%
8004 DYNIX	.00	7,607.00	.00	10,000.00	2,393.00	76.1%
9055 OONATIONS	.00	1,234.81	.00	1.00	(1,233.81)	(37.4%)
Total EXPENDITURE	21,144.45	207,302.97	.00	293,144.00	85,841.03	70.7%

01 99-99 PUBLIC WORKS/ENGINEER

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARY	.00	.00	.00	40,000.00	40,000.00	.0%
6002 HEALTH INSURANCE	.00	.00	.00	2,823.00	2,823.00	.0%
6003 DENTAL INSURANCE	.00	.00	.00	154.00	154.00	.0%
6009 TRAINING	.00	.00	.00	500.00	500.00	.0%
6010 TRAVEL	.00	.00	.00	375.00	375.00	.0%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	.00	.00	150.00	150.00	.0%
6040 OFFICE SUPPLIES	.00	.00	.00	200.00	200.00	.0%
6041 PRINTING	.00	.00	.00	150.00	150.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	150.00	150.00	.0%
6094 CONTRACTUAL SERVICES	.00	.00	.00	1,500.00	1,500.00	.0%
6201 COMPUTER EQUIPMENT	.00	.00	.00	250.00	250.00	.0%
6204 COMPUTER EQUIPMENT	.00	.00	.00	750.00	750.00	.0%
7011 UNEMPLOYMENT INSURANCE	.00	.00	.00	73.00	73.00	.0%
7012 WORKMAN'S COMPENSATION	.00	.00	.00	536.00	536.00	.0%
7013 MEDICAID	.00	.00	.00	580.00	580.00	.0%
7014 FICA	.00	.00	.00	2,480.00	2,480.00	.0%
7015 RETIREMENT	.00	.00	.00	2,960.00	2,960.00	.0%
8001 EQUIPMENT	.00	.00	.00	500.00	500.00	.0%
Total EXPENDITURE	.00	.00	.00	54,131.00	54,131.00	.0%

03 40-00 CIP FUND

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4001 LIST FUND REVENUE	73,626.00	485,766.00	.00	480,000.00	5,766.00	101.2%
Total REVENUE	73,626.00	485,766.00	.00	480,000.00	5,766.00	101.2%

03 50-00 CIP FUND

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
5015 VERDE LAKES DRIVE	4,799.30	6,217.98	.00	.00	(6,217.98)	-
5025 LAND LOGIC SYSTEM	342.37	15,448.92	.00	15,000.00	(448.92)	103.0%
5035 WATER CO DEBT SERVICE ENCUMBER	.00	.00	.00	100,000.00	100,000.00	.0%
5080 CVMO VEHICLES	.00	.00	.00	72,000.00	72,000.00	.0%
5081 POLICE RADIO UPGRADES	.00	.00	.00	5,200.00	5,200.00	.0%
5095 ROLLING FILE CABINETS	.00	5,478.94	.00	.00	(5,478.94)	-
5096 COURT REMODEL	1,817.48	1,817.48	.00	.00	(1,817.48)	-
5110 CVMO FACILITY DESIGN	1,282.10	17,831.51	.00	.00	(17,831.51)	-
5113 CVMO REMODEL UTILITIES	424.47	4,622.82	.00	.00	(4,622.82)	-
5115 CVMO REMODEL	167,395.00	537,724.33	.00	1,750,000.00	1,212,275.67	30.7%
5116 CVMO REMODEL-FURNITURE/EQUIP	48,413.75	123,097.22	.00	.00	(123,097.22)	-
5120 CONCEPTUAL DESIGN - LIBRARY	.00	61,666.40	.00	20,000.00	(41,666.40)	308.3%
5121 LIBRARY LANDSCAPE	.00	.00	.00	10,000.00	10,000.00	.0%
5141 BANNERS	.00	35.92	.00	.00	(35.92)	-
5170 ARCHITECTURAL SERVICES	.00	.00	.00	10,000.00	10,000.00	.0%
6094 P&Z CONSULTANT	2,017.80	10,551.40	.00	20,000.00	9,448.60	52.8%
8090 TOURISM/BUSINESS RETENTION	.00	52,750.00	.00	78,000.00	25,250.00	67.6%
Total EXPENDITURE	226,492.27	837,242.92	.00	2,080,200.00	1,242,957.08	40.3%

04 40-00 PARKS FUND

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4001 PARKS FUND REVENUE	49,084.00	323,842.00	.00	325,000.00	(1,158.00)	99.6%
Total REVENUE	49,084.00	323,842.00	.00	325,000.00	(1,158.00)	99.6%

04 50-00 PARKS FUND

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
5050 SUNNYSIDE PARK	56.00	112.00	.00	.00	(112.00)	-
5060 BUTLER SOCCER FIELD	441.84	3,534.72	.00	5,300.00	1,765.28	66.7%
5130 LOCAL PARK IMPROVEMENTS	1,668.00	3,016.73	.00	10,000.00	6,983.27	30.2%
5140 NEPA STUDY	1,752.27	6,184.72	.00	20,000.00	13,815.28	30.9%
5150 COLLECTION AGRMNT - FOREST SVC	.00	.00	.00	35,000.00	35,000.00	.0%
9999 PARKS FUND CONTINGENCY	.00	20,561.58	.00	.00	(20,561.58)	-
Total EXPENDITURE	3,918.11	33,409.75	.00	70,300.00	36,890.25	47.5%

05 40-00

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4051 LOCAL JCEF	420.32	4,639.54	.00	7,500.00	(2,860.46)	61.9%
4052 FILL THE GAP	1,200.99	3,160.68	.00	3,400.00	(239.32)	93.0%
4053 COURT ENHANCEMENT	2,954.72	24,166.79	.00	30,000.00	(5,833.21)	80.6%
Total REVENUE	4,576.03	31,967.01	.00	40,900.00	(8,932.99)	78.2%

05 60-68

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6034 FILL THE GAP	.00	.00	.00	2,000.00	2,000.00	.0%
6037 LOCAL JCEF	.00	3,976.58	.00	2,000.00	(1,976.58)	198.8%
6038 COURT ENHANCEMENT	46.81	12,745.39	.00	15,000.00	2,254.61	85.0%
Total EXPENDITURE	46.81	16,721.97	.00	19,000.00	2,278.03	88.0%

13 50-58

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
8001 GADA LOAN INTEREST PAYMENT	.00	84,601.21	.00	.00	(84,601.21)	-
Total EXPENDITURE	.00	84,601.21	.00	.00	(84,601.21)	-

20 40-00 HURF REVENUE

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
4090 REFUNDS/REIMBURSEMENTS	75.00	15,161.84	.00	10,000.00	5,161.84	151.6%
4100 HURF SECURITY DEPOSITS	2,050.00	2,050.00	.00	100.00	1,950.00	50.0%
4110 SURPLUS PROPERTY SALES - HURF	.00	2,600.00	.00	2,000.00	600.00	130.0%
4900 INVESTMENT INTEREST	.00	17,830.87	.00	19,000.00	(1,169.13)	93.9%
Total REVENUE	2,125.00	37,642.71	.00	31,100.00	6,542.71	121.0%

20 43-00 HURF REVENUE

Fiscal year thru period ending 02/28/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4201 HURF REVENUES	74,711.87	629,805.80	.00	930,587.00	(300,781.20)	67.7%
4215 LTAF REVENUES	4,292.86	62,194.54	.00	76,000.00	(13,805.46)	81.8%
Total REVENUE	79,004.73	692,000.34	.00	1,006,587.00	(314,586.66)	68.8%

20 70-76 STREETS

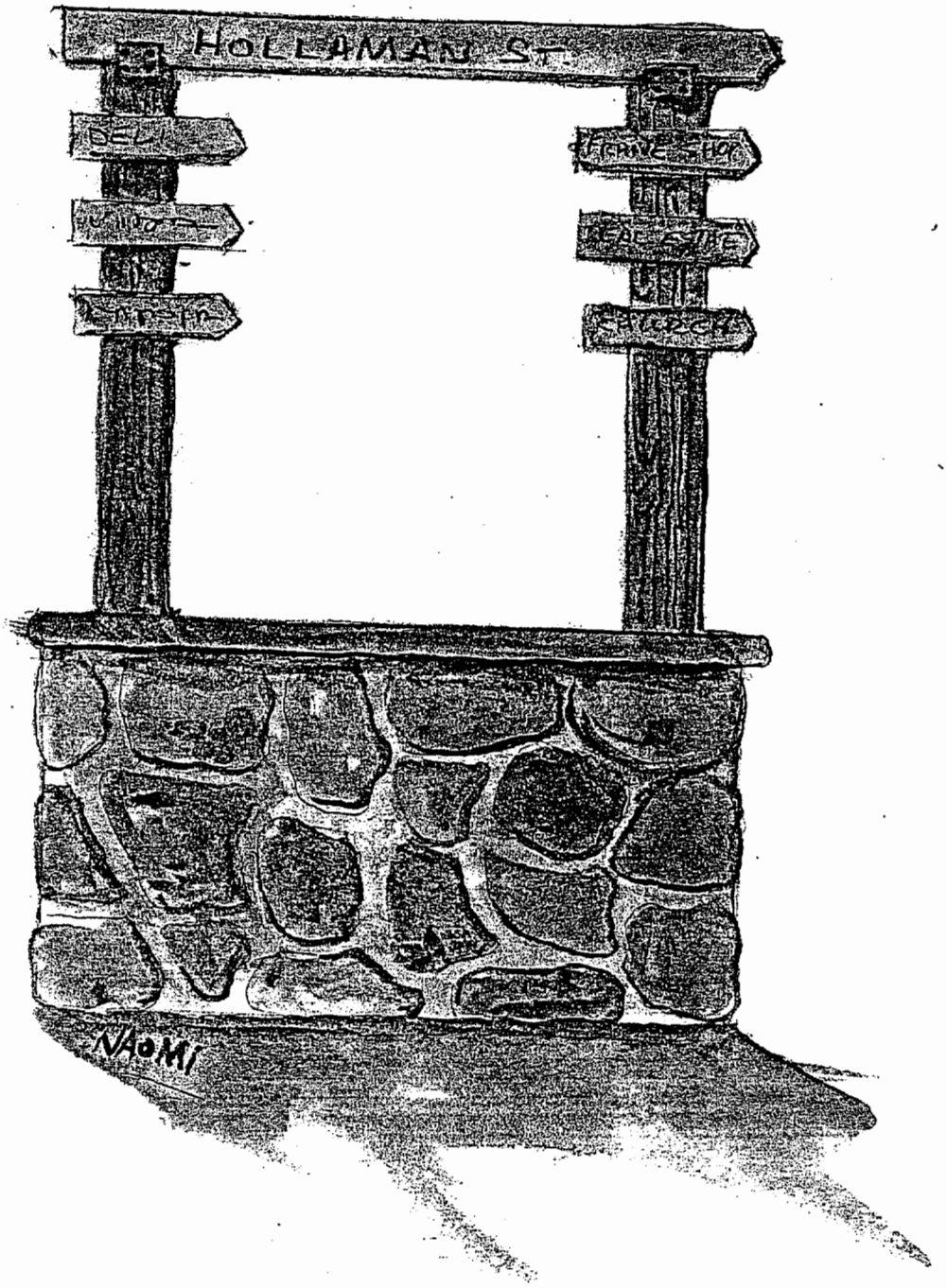
Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
6000 SALARIES	19,303.50	163,628.02	.00	232,867.00	69,238.98	70.3%
6001 OVERTIME	127.73	887.10	.00	3,000.00	2,112.90	29.6%
6002 HEALTH INSURANCE	3,337.98	26,703.84	.00	39,521.00	12,817.16	67.6%
6003 DENTAL INSURANCE	164.22	1,313.76	.00	2,148.00	834.24	61.2%
6005 SEASONAL HELP	370.50	875.03	.00	6,000.00	5,124.97	14.6%
6008 IMPROVEMENTS/REPEATER SITE	.00	.00	.00	1,000.00	1,000.00	.0%
6009 TRAINING	9.98	758.32	.00	900.00	141.68	84.3%
6010 TRAVEL	14.95	514.73	.00	600.00	85.27	85.8%
6011 SUBSCRIPTION MEMBERSHIP	.00	3.00	.00	200.00	197.00	1.5%
6019 UNIFORMS	231.68	2,009.62	.00	3,600.00	1,590.38	55.8%
6020 FUEL/OIL/LUBE	2,831.78	17,514.92	.00	30,000.00	12,485.08	58.4%
6021 EQUIPMENT MAINTENANCE	2,488.45	15,494.69	.00	30,000.00	14,505.31	51.7%
6023 EQUIPMENT RENTAL	.00	884.76	.00	15,000.00	14,115.24	5.9%
6025 TRAFFIC SIGNAL MAINTENANCE	.00	.00	.00	12,000.00	12,000.00	.0%
6026 EQUIP. YARD & BARN REPAIRS	.00	.00	.00	1,000.00	1,000.00	.0%
6027 TRANSPORTATION ENHANCEMENT	.00	.00	.00	26,000.00	26,000.00	.0%
6028 STREET MAINTENANCE	999.24	17,558.55	.00	30,000.00	12,441.45	58.5%
6031 COMMUNICATIONS EQUIP/REP/INST	.00	.00	.00	2,000.00	2,000.00	.0%
6037 OSHA MEDICAL SUPPLIES	.00	156.05	.00	300.00	143.95	52.0%
6040 OFFICE SUPPLIES	12.47	320.57	.00	700.00	379.43	45.8%
6041 PRINTING	.00	.00	.00	200.00	200.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	3.00	.00	200.00	197.00	1.5%
6043 COPIER MAINTENANCE AGREEMENT	193.60	1,754.44	.00	2,200.00	445.56	79.8%
6045 DRUG SCREENING	.00	.00	.00	500.00	500.00	.0%
6051 TELEPHONE	53.65	2,078.82	.00	2,000.00	(78.82)	103.9%
6055 ELECTRIC	73.43	647.92	.00	1,500.00	852.08	43.2%
6056 NATURAL GAS	226.54	616.54	.00	1,000.00	383.46	61.7%
6057 WATER	36.79	423.16	.00	500.00	76.84	84.6%
6064 MAPPING	.00	54.80	.00	300.00	245.20	18.3%
6065 LITTER ABATEMENT	.00	543.00	.00	500.00	(43.00)	108.6%
6070 ADVERTISING	145.31	949.90	.00	1,000.00	50.10	95.0%
6088 SMALL TOOLS	.00	878.92	.00	1,500.00	621.08	58.6%
6092 STREET YARD LAND PURCHASE	2,040.00	16,320.00	.00	25,000.00	8,680.00	65.3%
6093 GIS EQUIPMENT	.00	.00	.00	1.00	1.00	.0%
6094 COMPUTER SERVICES	.00	.00	.00	500.00	500.00	.0%
6095 COMPUTER SUPPLIES	118.33	342.26	.00	1,000.00	657.74	34.2%
6096 ENGINEERING	.00	1,639.00	.00	15,000.00	13,361.00	10.9%
6203 IWORQ SYSTEM	.00	1,000.00	.00	2,400.00	1,400.00	41.7%
7009 LIABILITY INSURANCE	.00	.00	.00	25,000.00	25,000.00	.0%
7011 UNEMPLOYMENT INSURANCE	88.69	228.72	.00	510.00	281.28	44.9%
7012 WORKMAN'S COMPENSATION	.00	12,782.18	.00	15,144.00	2,361.82	84.4%
7013 MEDICARE	280.75	2,376.52	.00	3,420.00	1,043.48	69.5%
7014 FICA	1,200.50	10,161.67	.00	14,624.00	4,462.33	69.5%
7015 RETIREMENT	1,355.01	12,090.99	.00	17,454.00	5,363.01	69.3%
8006 TITLE CLEARANCE	.00	4.00	.00	200.00	196.00	2.0%
8075 LEASE PURCHASE	.00	.00	.00	1.00	1.00	.0%

20 70-76 STREETS

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 02/28/2006 Annual budget	Annual var	% used
8400 CAPITAL IMPROVEMENTS	.00	.00	.00	20,000.00	20,000.00	.0%
8401 STREET & SAFETY SIGNING	99.75	1,879.00	.00	4,000.00	2,121.00	47.0%
8402 STREET CONSTRUCTION	818.05	16,380.61	.00	50,000.00	33,619.39	32.8%
8404 TRAFFIC SIGNAL ELECTRICITY	373.38	3,125.48	.00	4,000.00	874.52	78.1%
8406 SURVEYING	.00	975.00	.00	5,000.00	4,025.00	19.5%
8408 STREET STRIPPING	.00	11,921.04	.00	25,000.00	13,078.96	47.7%
8415 STORM DRAIN MANAGEMENT	450.00	450.00	.00	.00	(450.00)	-
9500 RIGHT-OF-WAY ACQUISITION	.00	.00	.00	8,000.00	8,000.00	.0%
9510 CHIP/SEAL MAINTENANCE	.00	300,000.00	.00	300,000.00	.00	100.0%
9530 FLOOD CONTROL	.00	.00	.00	1.00	1.00	.0%
9540 STREET PAVING	.00	17,299.96	.00	40,000.00	22,700.04	43.3%
9999 CONTINGENCY	.00	173,480.00	.00	.00	(173,480.00)	-
Total EXPENDITURE	37,446.26	839,029.89	.00	1,024,491.00	185,461.11	81.9%

COUNCIL
AGENDA ITEM REPORT

Council meeting of:	**March 15, 2006 – Regular Session**
Title:	**Discussion, consideration and possible direction to staff to research locations, costs, and time table to place monument signs at the entrances to our Town.**
Budgeted item:	N/A
Description of Item:	An example of sign verbiage could be "Welcome to Camp Verde Oldest Settlement in the Verde Valley".
Council Member's Recommendation:	None
Comments:	Offer a contest for the best sign and the winner gets dinner for 2.
Attachments:	Yes
Prepared by:	Councilmember Ron Smith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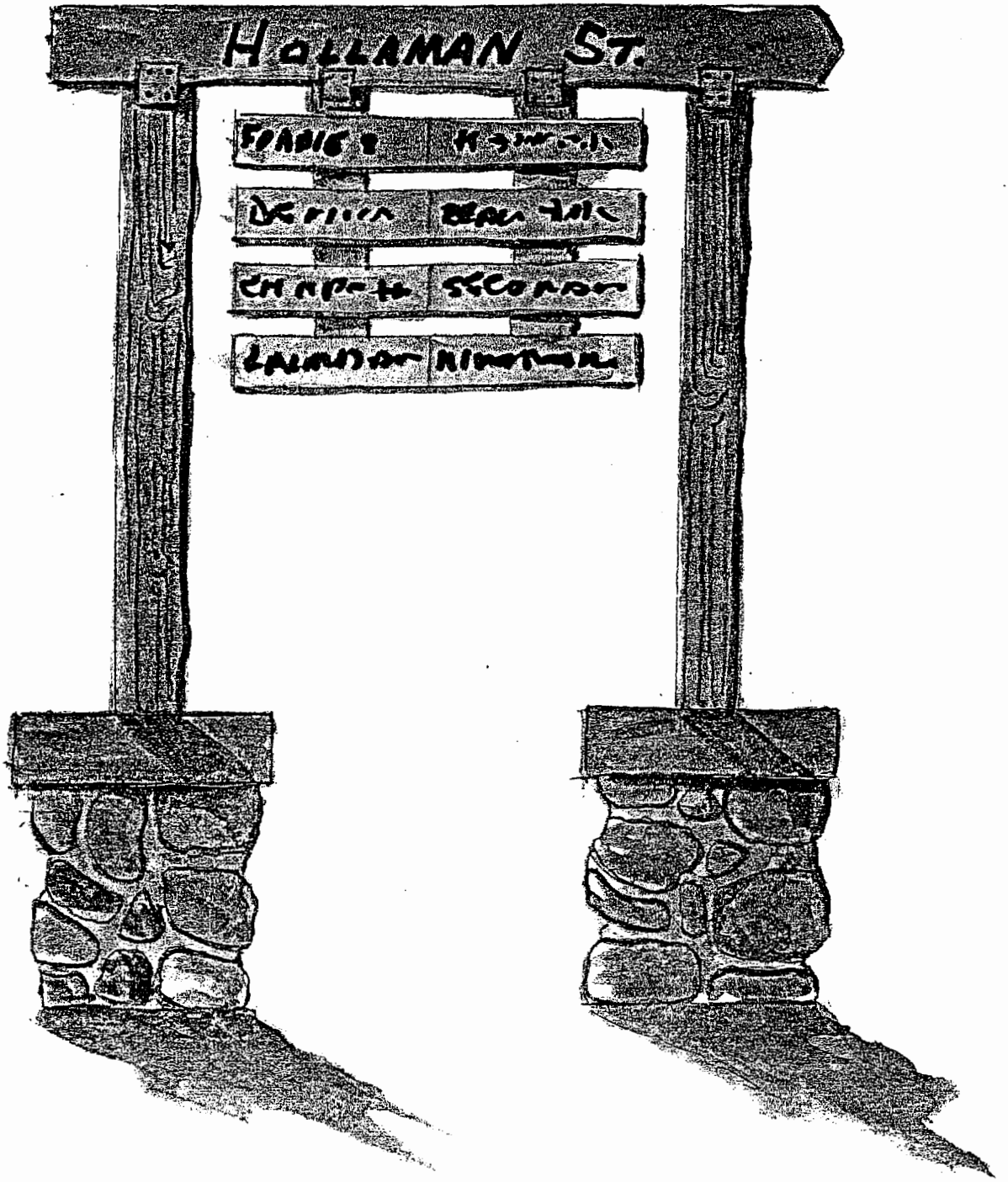
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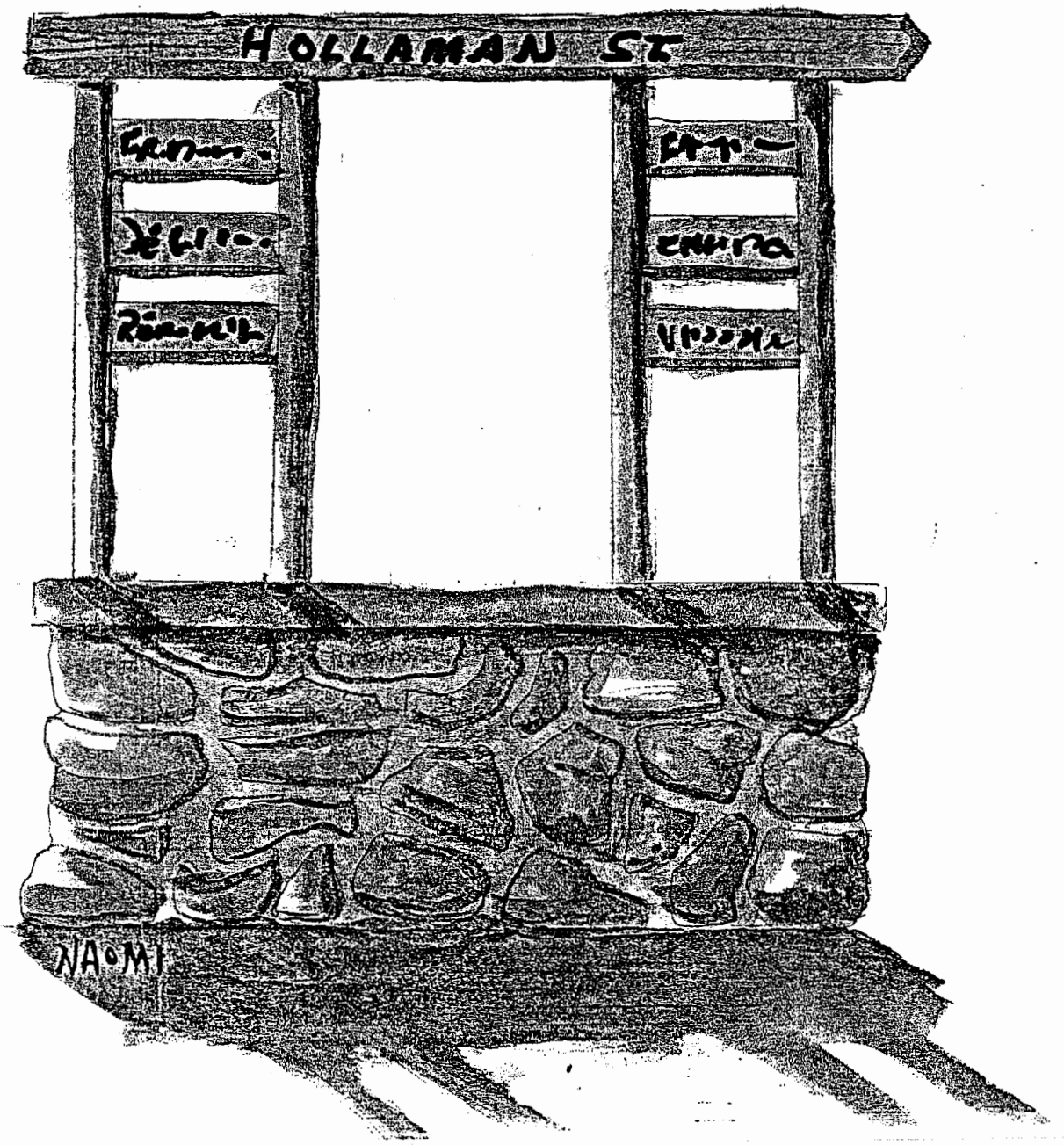
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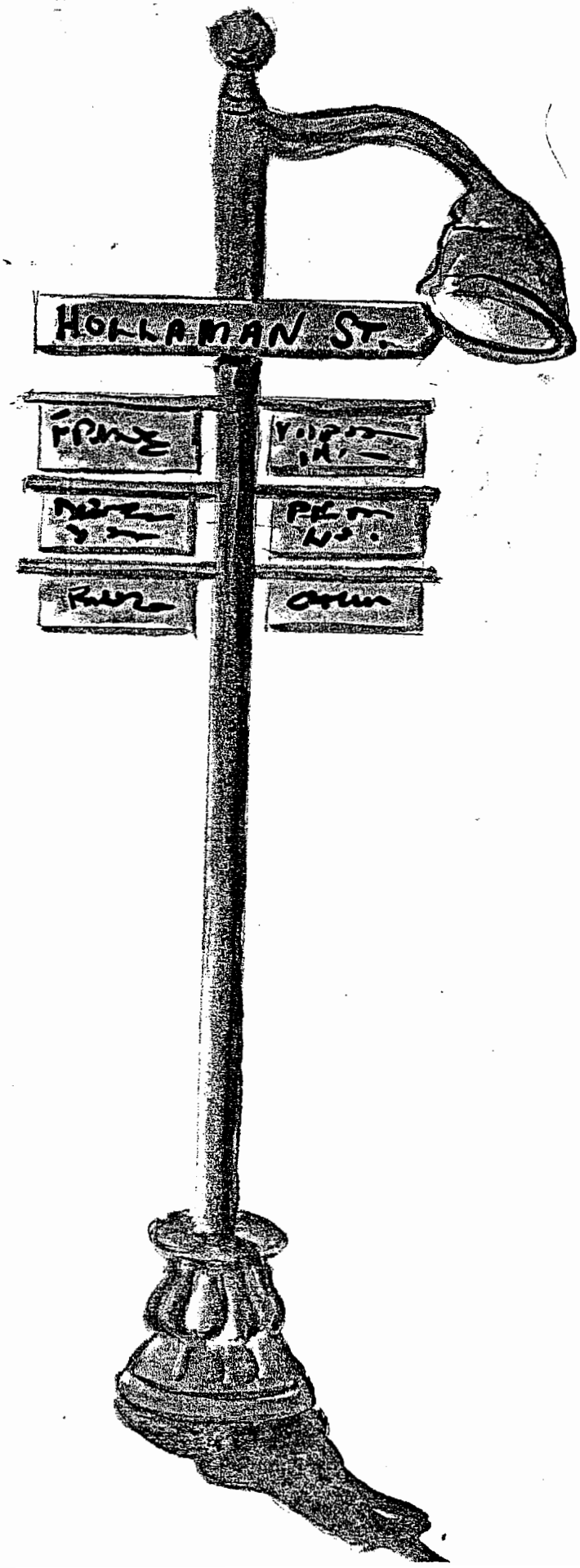
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STAFF
AGENDA ITEM REPORT

Council meeting of:	March 15, 2006 – Regular Session
Title:	Discussion, consideration, and possible direction to staff regarding possible use(s) of the old Marshal's Office facility.
Budgeted item:	N/A
Description of Item:	We have had a few contacts regarding potential uses of the old CVMO facility. Tom Van Sickle has requested use of the building for educational purposes and we have had a request from Buena Vista to use the facility for an after school program.
Staff Recommendation:	None
Comments:	N/A
Attachments:	No
Prepared by:	Bill Lee

COUNCIL
AGENDA ITEM REPORT

Council meeting of:	**March 15, 2006**
Title:	**Discussion, consider and possible support for Mayor Gioia to explore and negotiate Hwy 260 construction alternatives with the Verde Valley Mayors, Supervisor Davis, and ADOT representatives.**
Budgeted item:	N/A
Description of Item:	
Council Member's Recommendation:	Recommend approval
Comments:	The proposed solutions will be brought to council for discussion.
Attachments:	No
Prepared by:	Mayor Tony Gioia/cjb