



RESOLUTION 2018-1001

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA, ADOPTING FEES FOR TOWN WASTEWATER SERVICES FOR FISCAL YEARS 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22

WHEREAS, the Town Council is authorized by sections of the Town Code to set fees for use of public facilities (Section 13-1-2), to be adopted by resolution, and

WHEREAS, appropriate departments have submitted to Council recommended fees for services to the public as set forth in the 2018 Town of Camp Verde Wastewater Rate Study ("Study") as specifically listed in the attached tables ES-5 for residential services and ES-6 for commercial services and incorporated herein by reference,

NOW THEREFORE THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE RESOLVE TO ADOPT THE FOLLOWING FEE SCHEDULES:

- 1. Wastewater Fees: Fees for Wastewater services as set forth in the "Study" tables ES-5 & ES-6 are hereby adopted with the first residential and commercial increase effective May 1, 2018. Subsequently, rates will increase on January 1st of each year in 2019, 2020, 2021 and 2022 as per the above referenced tables in the Study.
2. The Study will be posted on the Town's website at least thirty days prior to any hearing on the rates. The Town Council reserves the right to adjust rates on an annual basis if the economic conditions set forth in the Study change.
3. Prior Resolutions and Fee Schedules: The Wastewater fees in any prior Town fee schedule established under the Town Code is hereby replaced with the above.

PASSED AND APPROVED by majority vote of the Common Council at the regular meeting of March 21, 2018:

PASSED AND ADOPTED:

Signature of Charles German, Mayor, with a line for the date.

Attest: Signature of Judy Morgan, Town Clerk, with the date 4-3-18.

Approved as to Form: Signature of W.J. Sims, Town Attorney, with a line for the date.

TABLE ES-5

TOWN OF CAMP VERDE						
	Current	Effective Apr-18	Effective Jan-19	Effective Jan-20	Effective Jan-21	Effective Jan-22
Residential Monthly Charges						
Percent Adjustment		12.00%	15.00%	4.00%	2.00%	2.00%
Minimum Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volume Charge -- Per Fixture	2.25	2.52	2.90	3.01	3.07	3.14
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Avg Bill -- 18 Fixtures	\$ 40.50	\$ 45.36	\$ 52.16	\$ 54.25	\$ 55.34	\$ 56.44
Increase/Decrease		4.86	6.80	2.09	1.09	1.11

TABLE ES-6

TOWN OF CAMP VERDE						
	Current	Effective Apr-18	Effective Jan-19	Effective Jan-20	Effective Jan-21	Effective Jan-22
Commercial Monthly Charges						
Percent Adjustment		12.00%	15.00%	4.00%	2.00%	2.00%
Minimum Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Volume Charge -- Per Fixture	3.50	3.92	4.51	4.69	4.78	4.88
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Avg Bill -- 70 Fixtures	245.00	274.40	315.56	328.18	334.75	341.44
Increase/Decrease		29.40	41.16	12.62	6.56	6.69