



RESOLUTION 2013-885

**A RESOLUTION OF THE MAYOR AND COMMON COUNCIL
OF THE TOWN OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA,
FOR CONSIDERATION THE SUBMISSION BY THE
MARSHAL'S OFFICE FOR A GOVERNOR'S OFFICE OF HIGHWAY SAFETY GRANT
IN ARIZONA'S 2013 FISCAL YEAR HIGHWAY SAFETY PLAN:**

WHEREAS, The Governor's Office of Highway Safety (GOHS) is seeking proposals from state and local agencies for projects relating to all aspects of highway safety; and

WHEREAS, the Town of Camp Verde, through the Camp Verde Marshal's Office, is interested in submitting projects to be considered for funding in the form of reimbursable grants from the National Highway Traffic Safety Administration;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the Town of Camp Verde, Arizona as follows:

1. THAT approval of the submission of projects for consideration in Arizona's 2013/2014 fiscal year Highway Safety Plan is granted.
2. THAT Town Marshal Nancy Gardner is appointed agent for the Town of Camp Verde, to conduct all negotiations and to execute and submit all documents and any other necessary or desirable instruments in connection with such grant.

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona on the 20th day of March 2013.

Handwritten signature of Bob Burnside in blue ink.

Bob Burnside, Mayor

Date: 3-20-13

Attest:

Handwritten signature of Deborah Barber in blue ink.

Deborah Barber, Town Clerk

Approved as to form:

Handwritten signature of the Town Attorney in blue ink.

Town Attorney

Project Title Traffic enforcement / DUI

Total Grant Funding Requested \$110,999.00

Total ERE Percentage 40

Agency Name:
Contact Information: Camp Verde Marshal's Office
646 South First St.
Camp Verde, AZ 86322
Phone: 9285676621
Fax: 9285676238

Governmental Unit:
Address: Town of Camp Verde
473 S. Main St Camp Verde, AZ 86322

Project Director:
Contact Information: Nancy Gardner
Town Marshal
646 S 1st Street
Camp Verde, AZ 86322
Phone: (928) 567-6621
Fax: (928) 567-6238
E-mail: nancy.gardner@campverde.az.gov

Project Administrator:
Contact Information: Steven Ganis
Commander
646 S. 1st Street
Camp Verde, AZ 86322
Phone: (928) 554-8303
E-mail: steve.ganis@campverde.az.gov

Fiscal/Financial Contact:
Contact Information: Steven Ganis
Commander
646 S. 1st Street
Camp Verde, AZ 86322
Phone: (928) 554-8303
E-mail: steve.ganis@campverde.az.gov

Please upload a cover letter addressed to the Director of the Governor's Office of Highway Safety on agency letterhead. This cover letter **must** be signed by a representative of your agency authorized to commit your agency to conduct the grant should it be approved for funding.

Any proposal received without a cover letter will not be considered for funding by GOHS.

http://egrants.azgohs.gov/_Upload/9210-Coverletter.docx

Cover Page

For GOHS Office use only

Total Proposal

Total Estimated Cost

| Budget Item | Amount | |
|-----------------------------------|-----------------|--------|
| Personnel Services | \$8,571 | |
| Employee Related Expenses | \$3,429 | 40.01% |
| Professional and Outside Services | \$2,500 | |
| Travel In-State | \$0 | |
| Travel Out-of-State | \$0 | |
| Materials and Supplies | \$18,500 | |
| Capital Outlay | \$4,500 | |
| Total Estimated Cost | \$37,500 | |

Traffic Data Summary - Law Enforcement

Please include the following traffic data to support the identified problem in your proposal:

| Description | 2012 | 2011 | 2010 |
|-------------------------------------|------|------|------|
| Total Fatal Collisions | 0 | 0 | 1 |
| Total Injury Collisions | 30 | 36 | 31 |
| Total Collisions Investigated | 143 | 187 | 162 |
| Alcohol-Related Fatalities | 0 | 0 | 0 |
| Alcohol-Related Injuries | 1 | 6 | 0 |
| Speed-Related Fatalities | 0 | 0 | 0 |
| Speed-Related Injuries | 6 | 17 | 11 |
| Pedestrian Fatalities | 0 | 0 | 0 |
| Pedestrian Injuries | 0 | 0 | 0 |
| Bicycle Fatalities | 0 | 0 | 0 |
| Bicycle Injuries | 0 | 0 | 0 |
| Total DUI Arrests | 41 | 87 | 94 |
| Total Misdemeanor DUI Arrests | 37 | 68 | 67 |
| Total Aggravated DUI Arrests | 4 | 19 | 27 |
| Total Extreme DUI .15 Arrests | 13 | 21 | 25 |
| Total DUI-Drug Arrests | 3 | 10 | 6 |
| Total Dre Evaluations | 5 | 7 | 5 |
| Sober Designated Drivers | 4 | 0 | 0 |
| Underage Alcohol Violations-Title 4 | 25 | 5 | 2 |
| Underage DUI Arrests | 6 | 2 | 0 |
| Underage DUI-Drug Arrests | 1 | 0 | 1 |
| Total Agency Citations | 341 | 218 | 138 |
| Speed Citations | 112 | 194 | 110 |
| Red Light Running Citations | 4 | 5 | 8 |
| Seat Belt Citations | 1 | 13 | 14 |
| Child Safety Seat Citations | 5 | 6 | 6 |

Jurisdiction

Select the Type of Jurisdiction:

Town

Select the Type of Agency:

Law Enforcement

Fire Department / District

Non-Profit / Other

Select the County Served:

Yavapai County

Proposal Summary

Proposal Summary:

Please include a summary of funding requested by program area (Alcohol, Aggressive Driving, Occupant Protection etc...).

Traffic Safety, DUI Enforcement, and Community Education- The Camp Verde Marshals Office has not had a designated traffic unit deployed for several years now. We have recently purchased a used Motorcycle from a neighboring jurisdiction and intend to deploy it as a traffic unit. The additional Patrol vehicle would give Camp Verde another unit to deploy for special traffic related assignments or when the motorcycle cannot be used due to inclement weather. We are requesting funding to purchase a fully equipped Police package vehicle with related equipment. Although we are small in size there are locations within the town that traffic can be congested. Having a traffic unit to deploy around area schools to conduct traffic monitoring and enforcement would be a great improvement to general traffic and community safety. It is also our intention to deploy the traffic unit on holidays or other community events where DUI prevention and enforcement can be conducted. This will also be done in conjunction with Multi Agency task forces. The proposal amount includes one marked Police vehicle, and other law enforcement related equipment.

The Camp Verde Marshal's Office also deploys our Command Van on Multi Agency DUI task forces and saturation patrols throughout the year. We are also requesting specialized equipment for our Command Van to make it less time consuming for the Officers working these types of special assignments. This equipment would be a Phlebotomy chair so the Officer's do not have to transport suspects to the Marshal's Office for blood draws, four Portable Breath Testing devices to be used during saturation patrols and multi-agency task forces, a copy/fax machine, a laptop computer, a gas generator, and portable lights. The Camp Verde Marshal's Office is again asking for additional monies to assist in paying over time for Officers to work special DUI task forces and Saturation patrols.

7 digital Mobile cameras to equip seven units to include the unit we are requesting in the Grant proposal. Advanced accident/reconstructionist training for one certified Officer and Phlebotomy training for one civilian employee.

Background/Problem:

Provide general characteristics of the agency, including information on population, demographics, and a description of streets and highways in the agency's jurisdiction including road mileage.

The Town of Camp Verde is located in Yavapai County, State of Arizona. Camp Verde became incorporated in 1985 and has a population of approx. 11,000. Although Camp Verde is a small community we still experience the same issues large communities have. We still have people speeding, disobeying traffic control devices, and Driving Impaired. We are also strapped for funding which for a long time has limited us on what type of equipment we can deploy. Camp Verde is approx. 49 square miles with Interstate 17 dissecting the center of our jurisdiction. State Route 260 runs through Camp Verde for approx. 20 miles. Camp Verde is a tourist based community and neighbors Sedona. Anyone coming from the south must come through Camp Verde to reach Flagstaff or Sedona. Sedona is a huge tourist community who probably has 10s or thousands of visitors in just a few months. For a small community we have a lot of traffic especially on our highways. The Junction of I-17 and Hwy 260 can be especially congested on weekends with long weekends being even more so. A Tribal Gaming Casino is located within the Town limits of Camp Verde which increases the amount of vehicular and pedestrian traffic into the community. Along with the influx of Casino traffic, the Town of Camp Verde is also host to the Montezuma Castle National Monument and the Fort verde State Park. These venues provide an additional approximate one million visitors per year to the Camp Verde area.

Problem Statement:

What problem is your agency looking to solve with this grant? Provide appropriate data to support funding.

Proposal Summary

With the award of this grant we can increase our traffic stop contacts. We believe that by adding a Police traffic unit, that one officer can increase our traffic contacts by at least 25%. This officer would be free to concentrate on traffic related issues only and not take calls for service, with the exception of a criminal offense committed in the Officer's presence, responding to a distress call from another Officer, responding to an emergency where no other Officer's are available, or in cases of disaster where all units are committed. We also plan to have this officer visit community groups and schools to educate them on Traffic safety, DUI's and traffic related problems we see in the community. We also hope to receive feedback as to areas of concern that might be safety concerns that Camp Verde Streets Department or ADOT can address making the roads in Camp Verde safer for everyone. We would also request this officer to become DRE and phlebotomist certified. This officer will be able to conduct their own DUI/DUI Drug investigations without tying up other resources. This officer would also become a Collision Reconstructionist to assist in prosecution of DUI related collisions.

The Camp Verde Marshal's current overtime budget only allows for normal overtime occurrences. This past year we have been able to pay for the overtime for several Officer's to work multi Agency task forces and saturation patrols with the additional monies we were awarded by GOHS the past year. This has resulted in numerous citations and several impaired drivers being taken off the streets. Without this money awarded by GOHS these would not have been possible to the extent that they have been.

Currently when Camp Verde deploys it's Command Van for multi-agency task forces where it can be used to process Alcohol impaired drivers only as it is equipped with an Intoxilyzer 8000. In the event that a blood draw is needed the Phlebotomist will have to transport the suspect back to the Camp Verde Marshal's Office which takes additional time keeping the Officer from patrolling the streets. We also currently have three older model PBT's that are working and at full staff, which we hope to arrive at this year, we will have 18 officers assigned to Patrol. We currently have 12. The additional 4 PBT's will allow each Officer assigned to a task force or saturation patrol to have their own PBT readily available in their unit while not taking away from the Officer's on patrol.

The restraint chair will be placed in the Camp Verde Marshal's Office to be used by DPS, Yavapai County Sheriff's Office, Yavapai Tribal Police, and any other agency requesting it's use. Which we have had several requests for a chair to assist in processing uncooperative impaired drivers.

If you have additional information, please upload:

Attempts to Solve Problem

Attempts to Solve Problem:

Identify past attempts to solve the problem identified in your proposal.

The Camp Verde Marshal's Office has purchased a 2005 used Harley from a neighboring jurisdiction and is in the process of getting an officer trained in Motors to start a traffic unit. This Motor cannot be used in inclement weather and the Camp Verde Marshal's Office current vehicle fleet does not allow for a designated traffic unit for the Motor Officer during the times that the Motor cannot be deployed. In the past we have only been able utilize officers on an inconsistent basis to conduct sole traffic related issues. It has been effective when utilized. This is why we feel a full time traffic unit using a motorcycle along with a patrol vehicle would be very effective in enforcement, education, and awareness in our community. We are also starting to replace some officer's lost in the past budget down falls which will give us the opportunity to have an officer devoted full time to a traffic position. We have in the past used the Phlebotomy chair located in the DUI booking area at the Camp Verde Marshal's Office when blood draws had to be done during multi-agency task forces or saturation details. Depending upon where the Officer was at the time it could add an additional 30 minutes to an hour to the process. If we had an additional Phlebotomy chair secured permanently in the Command Van this time would be a lot shorter and would allow the Officer to get back on patrol sooner, along with being safer for the Detainee than moving a temporary chair in and out of the Command Van. Currently if we have three Officer's working a Task Force or Saturation patrol and we assign each of them a PBT then it does not leave us any for the Officer's assigned to regular patrol with an additional four PBT's we would be able to assign one to each Officer working even at full staff.

Currently when we use the Command Van for special traffic related events like saturation patrols or multi-agency task forces the Officer's cannot do their booking paperwork in the van and without sufficient exterior lighting it can at times pose an unsafe situation for both Officer's and suspects at night.

Project Objectives, Methods of Procedure, Performance Measures: Project 1

Title: Project 1

Objectives of the projects in your proposal should follow the SMART method. They should be:

S = Specific

M = Measurable

A = Action-Oriented

R = Realistic

T = Time-Framed

Project Objectives:

The project objectives should be stated in measurable terms directly related to the identified problem, concise and deal with a specific item, realistic, with a reasonable probability of achievement and related to a specific time frame.

After the award is announced we will begin with purchasing and equipping a vehicle to be used for traffic enforcement and assign an Officer to that position. Once deployed we should start to see a reduction in some moving violations that we are experiencing in certain areas. We would estimate that within the next year we should start seeing less violations. The transient or tourist traffic should remain constant. Our ultimate goal is make our school area streets safer and other roadways as safe as possible. The word will get out that we are taking DUI violations and traffic violations serious. We believe with the deployment of a designated Traffic Unit, it shows the community that we are committed to making a safer community for everyone.

With the additional overtime monies we will be able to have at a minimum one or two Officer's participate in the holiday multi-agency task force details and can add some local saturation patrols. Although it is difficult to project an actual number of DUI arrests from the participation in these details we do know that we will be make additional DUI arrests during these times. In the past multi-agency details that we have participated in we have gotten at least one DUI per detail.

As stated before with the addition of a Phlebotomy chair permanently mounted in our Command Van it will save the Officers between a half hour and an hour per DUI arrest when a blood draw is required and it will make it safer for the person arrested with the chair being permanently mounted in the Command Vehicle. With a restraint chair located at the Camp Verde Marshal's Office it will give all neighboring agencies, to include DPS, YCSO and YAPD with a place to safely process uncooperative impaired drivers which there is not any near Camp Verde at this time.

If the two training requests are granted we will instantly look for a phlebotomy class for our civilian employee and a reconstruction class for our Motor Officer.

The seven L3 digital in-car cameras will be purchased and used to replace our current five VHS cameras which are outdated and outfit two additional vehicles with in-car cameras to better assist with the prosecution of DUI's and other traffic related offenses by having pertinent information recorded.

Method of Procedure:

Detail how your agency will solve the problem and meet the objectives you have set.

We believe that by adding a designated traffic unit, that this one officer will be able to increase our traffic contacts by at least 25%. This officer would be free to concentrate on traffic related issues only and not take calls for service. We also plan to have this officer visit community groups and schools to educate them on the hazards of driving impaired, trends and problems we see in the community. We also hope to receive feedback as to areas of concern that might be

Project Objectives, Methods of Procedure, Performance Measures: Project 1

safety concerns that Streets or ADOT can address. We would also request this officer become a DRE and phlebotomist in the future. This officer will be able to conduct their own DUI/DUI Drug investigations without tying up other resources. This officer would also become a Collision Reconstructionist to assist in prosecution of DUI related collisions.

With the award of the additional overtime monies we will participate in at least four multi-agency DUI task forces in Yavapai County and will offer for use our Command Vehicle to be set up in a central location for all participating Agencies to use to process their DUI's and booking forms during these events. Again hopefully utilizing the awarded equipment. We will also do numerous local saturation patrols within our jurisdiction where we will again be looking for impaired drivers, speeders, and taking a zero tolerance to seat belt violations.

Performance Measures:

Establish measurable goals for your proposal. Example: "To decrease alcohol related fatalities 10% from the 2012 base year average of 250 to 225 by September 30, 2014." "To increase DUI arrests 10% above the 2008 base year average of 5,000 to 5,500 by September 30, 2014."

Your agency should enumerate the objectives of the project in this section. Example: "To participate in 4 DUI Task Forces by September 30, 2014." "To participate in 8 speed enforcement details by September 30, 2014."

With the award of the designated traffic unit in this grant our traffic contacts will increase approx. 25% over the next year from the deployment of this unit. Our DUI arrests should increase by a minimum of 5% We will also increase our education contacts by attending community groups and schools. We will conduct at least 6 DUI / Traffic Enforcement Details between September 30, 2013 and September 30, 2014, during this same time frame we will participate in at least four multi-agency task forces within Yavapai County where our Command Van will be utilized by all agencies involved.

The restraint chair will be located at the Marshal's Office and will be available for any surrounding agency to use to include DPS, the Yavapai County Sheriff's Office, and the Yavapai Apache Tribal Police.

Professional and Outside Services

Description

Advanced collision investigations for the Motor Officer to assist and train other Officer's in the investigations of collisions.

Phlebotomy training for one civilian to assist any neighboring agency with blood draws when needed.

| Description | Amount |
|---------------------------------------------|---------|
| Motor Officer training IPTM Accident Course | \$1,500 |
| Civilian Phlebotomyst class | \$1,000 |

Total \$2,500

Materials and Supplies

Description

In order to deploy the used motorcycle we have purchased it will be necessary to install a mobile radio, place department appropriate decals on the motorcycle and outfit the operator with a uniform and helmet. The copy/fax machine and laptop computer will be placed in the Command Van to assist Officers in doing their booking forms. PBT's will be used in the multi-agency events and on a daily basis by Officers. The restraint chair will be placed at the Camp Verde Marshal's Office to be used by multiple agencies. The generator and lights will be used in conjunction with the Command Van to light collisions or the area around the Command Van when used at night on task forces.

| Description | Quantity | Price Per Unit | Tax | Shipping | Amount |
|----------------------------------|----------|----------------|-----|----------|-----------------|
| Radio for motorcycle | 1 | \$5,000.00 | | | \$5,000 |
| Motor Uniform | 1 | \$2,500.00 | | | \$2,500 |
| Helmet and wiring | 1 | \$2,000.00 | | | \$2,000 |
| Motorcycle emblems | 1 | \$500.00 | | | \$500 |
| Copy/fax machine for Command Van | 1 | \$500.00 | | | \$500 |
| Laptop computer for Command Van | 1 | \$2,000.00 | | | \$2,000 |
| Portable Breath Testing devices | 4 | \$500.00 | | | \$2,000 |
| restraint chair | 1 | \$2,000.00 | | | \$2,000 |
| Generator and portable lights | 1 | \$1,000.00 | | | \$1,000 |
| Phlebotomy chair | 1 | \$1,000.00 | | | \$1,000 |
| Total | | | | | \$18,500 |

Capital Outlay

Description

three Kustom Signals Talon II handheld radar units to be used in special traffic enforcement details and daily operations to curb speeders and make better prosecutable cases on speeding drivers.

| Description | Quantity | Price Per Unit | Tax | Shipping | Amount |
|-----------------------------------------------|----------|----------------|-----|----------|----------------|
| Kustom Signals Talon II mobile handheld radar | 3 | \$1,500.00 | | | \$4,500 |
| | | | | | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| Total | | | | | \$4,500 |

Total Estimated Cost

| Budget Item | Amount | |
|-----------------------------------|-----------------|--------|
| Personnel Services | \$8,571 | |
| Employee Related Expenses | \$3,429 | 40.01% |
| Professional and Outside Services | \$2,500 | |
| Travel In-State | \$0 | |
| Travel Out-of-State | \$0 | |
| Materials and Supplies | \$18,500 | |
| Capital Outlay | \$4,500 | |
| Total Estimated Cost | \$37,500 | |

Attachments

Attachments

A resolution from your agency's board of supervisors or city/town council will be included in this section.

http://egrants.azgohs.gov/_Upload/9937-NoResolution.pdf

Upload any additional supplemental material below.

http://egrants.azgohs.gov/_Upload/9937-Tahoequote.pdf

http://egrants.azgohs.gov/_Upload/9937-L3quote.pdf

http://egrants.azgohs.gov/_Upload/9937-AEPquote.pdf