



*It's in your hands ~  
"Build a stronger community- shop locally"*

Note: Due to the unavailability of appropriately sized facilities, the retreat will be held in Council Chambers, as opposed to off-site as required by Town Code, 3-4-1.3.

**AGENDA  
COUNCIL/STAFF RETREAT  
MAYOR and COMMON COUNCIL  
of the  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
473 S. Main Street, Ste. 106  
Wednesday, February 24, 2010  
4:00 p.m.**

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**

Discussion relative to, but not limited to following:

4. **FY 2010/11 Budget Overview**
5. **The Budget Format**
6. **Departmental priorities for FY 2010/11**
7. **Council's guidance relative to fees charged for facility and equipment rental. This item may include a thorough review of Resolution 2009-781, Adopting Fees for Town Services.**
8. **Council's guidance relative to strategic objectives, revenue adjustments, and special funding requests**
9. **Adjournment**

Posted by: \_\_\_\_\_

Date/Time: \_\_\_\_\_

*Note: Pursuant to A.R.S. §38-431.03.A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.*

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.