

November 2009 Monthly Report



*Town Manager
Michael Scannell
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Rodger Overholser</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Recreation Supervisor</i>	<i>Lynda Moore</i>	<i>ext 132</i>
<i>Community Development-Acting</i>	<i>Mike Jenkins</i>	<i>ext 118</i>
<i>Special Projects Administrator</i>	<i>Matt Morris</i>	<i>ext 115</i>

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	Nov 2008	Nov 2009	Fiscal Year-to-date
Abandoned Vehicles	3	2	217
Alarm	15	18	411
Assaults - Felony	2	1	43
Assaults - Misdemeanor	6	1	87
Animal Calls	98	76	1139
Alcohol Offenses	2	6	73
Agency Assists	25	28	745
Attempt to Locate	12	9	184
Burglary - Residence	2	2	91
Burglary - Business	0	0	20
Child Abuse/Neglect	2	1	33
Citizen Dispute/Assist	49	38	1138
Civil Problem	2	0	32
Criminal Damage	13	6	250
Controlled substance/Drugs	9	1	71
Dead Body	0	0	36
Disorderly Conduct	14	16	249
Domestic Violence	14	9	270
DUI - alcohol or drugs	3	2	153
Fraud	0	1	23
Fire	1	0	89
Fireworks	2	0	21
Harassment	9	9	203
Juvenile runaway	3	3	43
Juvenile problems	10	17	298
Kidnapping/Custodial Interference	2	0	17
Lost or Found property	4	10	214
Littering	2	4	43
Missing Person	0	0	30
Misc. incident	113	36	1183
Noise Disturbance	6	12	284
Parking problem	10	4	141
Recovered Stolen Vehicle/Property	0	0	8
Serve Court Papers	8	2	98
Sex Offenses	2	1	45
Suicide	1	0	15
Suspicious activity	66	50	775
Traffic Accidents	13	8	407
Traffic Hazards	7	5	154
Threatening	2	3	109
Traffic Offenses	204	265	3280
Trespassing	3	2	108
Theft	13	11	432
Auto theft	1	0	45
Violation of Court Order	1	4	42
Warrant Arrest	2	5	164
Welfare Check/property check	1	2	575
Weapons Offense	4	2	113
Total Incidents	596	643	13527
	<i>Monthly Change</i>	=	7.89%



Public Works Monthly Report for NOVEMBER
2009

Streets Division: The Crew spent several days installing new road signs, adjusting/tightening and cleaning graffiti from many others. New crosswalks were put down on Camp Lincoln, Apache Trail and a Stop Bar on Finnie Flat Rd. Fog Seal application was made to the new pavement on Industrial Dr. Newton Road was bladed. Tree trimming and pruning is going on through out the Town. Regular vehicle maintenance was done on light duty trucks.

Engineering: Ron Long or staff members attended meetings of ZORC, ZTAC, ADOT, VVTPO and NFIP. Research and meetings regarding an appraisal for Industrial Dr. as a potential permanent location for the Public Works Yard. Discussions with representatives from Kitchel to prepare a submission for the Town to receive an EECBG to retrofit the HVAC units on the Public Works building; this grant was submitted on November 30th. Assisted Streets and Maintenance divisions with planning and work load.

Maintenance: crew members worked to enclose the Server Room and add air conditioning to the space. All playground equipment was sanitized and fall material was tilled. Town drinking fountains were repaired and are now working. The ADA compliant handrail leading from the south entrance of the Parks and Recreation Conference Room was fabricated and installed. Christmas decorations and lights were hung on Main Street

STORMWATER: The Street Crew worked to clear road side ditches and retention ponds and of silt and debris. A culvert on Verde West was extended. Road side trash at various locations was picked up and disposed of. Completed two drainage inspections for permit sign off.

**CLERK'S OFFICE
NOVEMBER 2009**

Business Licenses:	2002	2003	2004	2005	2006	2007	2008	2009
Renewals paid	28	37	12	30	41	27	30	39
New Licenses Issued	NA	7	12	5	8	6	12	7
Business Licenses On File	449	438	487	522	546	542	540	584

Information Requests:

In house	17	27	12	23	10	15	25	18
Public	12	5	2	2	2	3	0	2
TOTAL	29	32	14	25	12	18	25	20

Hours Research	5	4	10	12	5	5	3	1
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Citizen Complaints	3	0	0	0	1	0	0	1
Zoning Complaints	N/A	2						

Customer Assistance	177	120	60	266	320	307	289	253
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Meetings	2002	2003	2004	2005	2006	2007	2008	2009
Council Regular	2	2	2	2	3	4	2	2
Council Special	2	1	3	1	0	1	3	1
Council Executive	N/A	N/A	N/A	N/A	2	2	2	1
Council Work	N/A	N/A	N/A	N/A	1	1	0	0
Amended Agenda	N/A	N/A	N/A	N/A	1	0	0	1
Additional Information	N/A	N/A	N/A	N/A	2	4	0	0
Public NotiCes	N/A	N/A	N/A	N/A	1	2	1	1
Commissions & Committees	5	5	6	6	6	6	6	1
Total for Month	9	8	11	9	16	20	14	7

Ordinances	0	3	2	1	0	0	1	1
Resolutions	1	1	0	4	3	1	0	1

Special Projects: Debbie and Sharon are working on CDBG

New Business Licenses issued

EIC#	NAME OF BUSINESS	Physical Address	
1931	Del Outdoor Advertising Inc.	1702 S. Arizona Ave	Yuma
1932	J.A.M. Southwest Inc., dba Valley Trenching	8020 S. 38th Way	Phoenix
1933	Cobra Electric Inc.	842 S. 4th St	Cottonwood
1934	Arizona Recovery & Towing	3610 E. Penny Lane	Cottonwood
1935	Richard Wayne Hauser	1105 Afton	CV
1936	Rooster Road Mobile Park	248A Rooster Road	CV
1937	Rezzonico Welding Inc	1765 Gamble Trail	CV

TOWN OF CAMP VERDE DEVELOPMENT IMPACT FEE MONTHLY REPORT: November 2009

		SQ. FT.						
TOTAL								
OTHER NON-RESIDENTIAL								
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE ACCOUNTS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEEES/MONTH	FEEES YTD	
TOTAL REVENUE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,264.00	
Year to Date Totals by Category		POLICE	GEN GOV.	LIBRARY	PARKS & REC			
		YTD Total	YTD Total	YTD Total	YTD Total			
		\$1,598.00	\$3,358.00	\$3,190.00	\$7,118.00			
TABLE ONE DEVELOPMENT FEES								
Residential/Per Unit		Police	Gen Gov.	Library	Parks & Rec	Total		
		Per Housing Unit						
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00		
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00		
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00		
Non-Residential		Per 1,000 Square Feet						
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00		
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00		
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00		
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00		
820 Com/Shop Ctr over 200,000 SF		\$681.00	\$187.00			\$868.00		
710 Office/Inst 10,000 SF or less		\$527.00	\$420.00			\$947.00		
710 Office/Inst 10,001-25,000 SF		\$427.00	\$388.00			\$815.00		
710 Office/Inst 25,001-50,000 SF		\$364.00	\$367.00			\$731.00		
710 Office/Inst 50,001-100,000 SF		\$310.00	\$347.00			\$657.00		
720 Medical-Dental Office		\$841.00	\$380.00			\$1,221.00		

TOWN OF CAMP VERDE DEVELOPMENT IMPACT FEE MONTHLY REPORT: November 2009

610 Hospital	\$409.00	\$317.00	\$726.00
770 Business Park	\$297.00	\$296.00	\$593.00
110 Light Industrial	\$162.00	\$217.00	\$379.00
140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
Other Non-Residential			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: November 2009

NAME SFR	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
TOTAL	0	FY YTD SFR:	4		\$0.00	\$0.00	\$9,314.00	\$1,100,463.00	
MANUFACTURED HOMES									
Piper, Ivan	Mfg Home	1177 N. Buckskin Ln	404-18-021	09293MDP	\$200.00	\$7,000.00			11/10/2009
TOTAL	1	FY YTD MFG HOMES	6		\$200.00	\$7,000.00	\$1,200.00	\$96,500.00	
COMMERCIAL									
California Hot Wood	Truck Scale	1756 Murdock Rd.	404-02-062	2009274C	\$153.25	\$7,500.00			11/9/2009
Rainbow Acres-Con	Fire Sprinklers	2120 Reservation Loo	403-17-001J	2009287C	\$150.00	\$28,000.00			11/23/2009
TOTAL	2	FY YTD COMMERCIAL	16		\$303.25	\$35,500.00	\$1,906.50	\$118,147.50	
MISCELLANEOUS									
Simbric, Robert	Addition	626 S. Park Circle	404-26-010	2009251	\$543.25	\$39,205.00			11/16/2009
Bukenas, Dale	Addition	3597 W. Northern Ave	403-13-073	2009285	\$363.25	\$22,500.00			11/4/2009
Hernandez, Efrain	Electric Panel	186 Salt Mine Rd.	404-27-010	2009286	\$50.00	\$18,000.00			11/2/2009
Tax Investors, LLC-	Demo-Mfg Hon	4125 Clear Creek Dr.	404-13-414	2009288	\$50.00	\$100.00			11/3/2009
Pierce, Daniel	Electric Panel-f	4000 Pearce Lane	404-14-003	2009291	\$50.00	\$500.00			11/5/2009
Dembeck, Craig	Solar Photovolt:	1884 Summit View	404-02-122	2009292	\$150.00	\$5,000.00			11/9/2009
Noble, Thomas	ZC-Shed	2205 S. Glenrose Dr.	404-05-124Z	2009294	\$25.00	\$900.00			11/10/2009
Johnson, Mark	ZC-Shed	2991 S. Aspen Way	404-15-004	2009295	\$25.00	\$4,000.00			11/10/2009
Sanguinetti, Carol	Solar Hot Water	659 S. Rowdy Ranch I	404-28-317	2009297	\$150.00	\$5,795.00			11/17/2009
The Village at Camp 2	Awnings	723 Finnie Flat #147	404-28-015V	2009298	\$125.25	\$5,100.00			11/17/2009
The Village at Camp 2	Awnings	723 Finnie Flat #124	404-28-015V	2009299	\$125.25	\$5,100.00			11/17/2009
The Village at Camp 2	Awnings	723 Finnie Flat #123	404-28-015V	2009300	\$125.25	\$5,100.00			11/17/2009

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: November 2009

The Village at Camp Verde	2 Awnings	723 Finnie Flat #143	404-28-015V	2009301	\$125.25	\$5,100.00			11/17/2009
Thompson, Larry & Juarez/Stiles	Covered Porch	403 E. Stolen Blvd.	404-04-020L	2009302	\$181.25	\$9,180.00			11/19/2009
Sanguinetti, Carol	Covered Patio	112 Ft. McDowell Plac	404-01-119	2009303	\$97.25	\$3,600.00			11/18/2009
Savage, Guy/Lara, Cronin, Gail	Solar Photovolt	659 S. Rowdy Ranch I	404-28-317	2009304	\$502.85	\$35,010.00			11/17/2009
Trahin, Luis	Grading/Retain	3031 S. Verde Lakes I	404-15-138A	2009306SC	\$428.25	\$20,000.00			11/19/2009
McPeters, Thomas	Stucco Exist.	S 1802 N. Rustler Tr.	403-11-075	2009307	\$111.25	\$5,000.00			11/19/2009
Jensen, Ella Mae	Demo-Mfg	Hon 2096 Park Verde Rd.	403-23-019	2009308	\$50.00	\$2,000.00			11/24/2009
Lizotte, Ralph	Sewer Yardline	231 S. River Cave Rd.	404-30-131B	2009309	\$50.00	\$1,000.00			11/24/2009
Blue, Greg	Sewer Yardline	248 S. River Cave Rd.	404-30-176	2009310	\$50.00	\$1,800.00			11/25/2009
	Sewer Yardline	153 S. Soldier Dr.	404-30-190	2009311	\$50.00	\$2,708.75			11/30/2009
	Sewer Yardline	95 E. Cliffhouse Dr.	404-30-114A	2009313	\$50.00	\$90.00			11/30/2009
TOTAL	23	FY YTD MISC:	80		\$3,478.35	\$196,788.75	\$13,841.90	\$759,237.25	

SIGNS									
Chevron Express Sign	1851 W. Hwy 260	403-22-019P	2009290C	\$53.00	\$8,200.00				11/12/2009
Ferreigas	Wall Signs	523 N. Industrial Dr.	403-22-027F	2009305C	\$200.00	\$1,300.00			11/23/2009
TOTAL	2	FY YTD SIGNS:	9	\$253.00	\$9,500.00	\$756.00	\$42,442.59		

MULT. FAMILY									
TOTAL	0	FY YTD MULT. FAMII	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

MONTHLY REVENUE SUMMARY:									
	REVENUE	FY YTD	ACCOUNT						

COPIES	\$4.25	\$90.95	01-40-50-4100						
PLANNING & ZONING HEARINGS	\$200.00	\$1,725.00	01-40-50-4141						
PERMITS	\$3,981.60	\$26,262.40	01-40-51-4143						
PLAN REVIEW	\$1,620.32	\$12,351.83	01-40-51-4140						
ZONING CLEARANCE FEES	\$355.00	\$1,815.00	01-40-51-4141						

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: November 2009

ENGINEER PLAN REVIEW	\$37.00	\$37.00	01-40-40-4140
SIGNS	\$253.00	\$756.00	01-40-51-4141
ZONING FINES	\$250.00	\$1,775.00	01-40-50-4142
PENALTY FEES	\$0.00	\$0.00	01-40-51-4143
RECORDING FEES	\$0.00	\$0.00	01-40-50-4141
TOTAL REVENUE	\$6,701.17	\$44,813.18	

TOTAL PERMITS FOR MONTH: 28
EMPLOYEE TRAINING: Robert Foreman was certified as a Commercial Plumbing Inspector

ZONING COMPLAINTS FOR THE MONTH:

Files Continued from Previous Month	13
New Files (started/investigated)	2
Files Closed (in compliance)	2
Property Inspections Performed	14
Zoning Violations Issued	5
Courtesy Letters Sent	0
Citations Issued	0
Civil Hearings	1
Criminal Complaints Filed	0

MISCELLANEOUS DUTIES PERFORMED

Zoning Clearances	18
Misc. Site Inspections	6
Misc. Meetings	26
Town Postings	11
Business License Review	10
Business License Site Inspections	2
Document Transmittals	3

PLAN REVIEWS FOR THE MONTH: 18
INSPECTIONS FOR THE MONTH: 58
VIOLATIONS FOR THE MONTH: 0

Grading w/o permit:
 Building w/o permit:

PHONE CALLS RECEIVED:	Building	Planning	Total
	182	345	527
CUSTOMERS ASSISTED:	107	64	171

CAMP VERDE MUNICIPAL COURT
MONTHLY REPORT

DESCRIPTION	JULY 2009	AUG 2009	SEPT 2009	OCT 2009	NOV 2009	DEC 2009	JULY THRU DEC 2009
MISDEMEANOR CR TRAFFIC FTA	53	39	29	61	78		260
DUI	17	6	2	3	5		33
SERIOUS TRAFF	0	4	1	1	1		7
CRIMINAL TRAFF	38	20	36	48	84		226
MISDEMEANORS SUBTOTAL	108	69	68	113	52	0	410
CIVIL TRAFFIC	55	68	99	77	72		371
HARASSMENT INJUNCTION	8	2	4	1	0		15
ORDER OF PROTECTION	3	4	2	4	2		15
TOTAL FILINGS	174	143	173	195	210	0	895
IA/ARR IN CUSTODY	47	39	33	42	45		206
ATTY RESTITUTION	760.60	1334.62	1215.07	1047.89	1383.60		5742
LCL ORD FEES (Default/Warrant etc)	852.30	1049.53	1085.87	724.18	541.13		4253
LCL CRT ENHANCEMENT	1685.65	1575.89	1694.95	2234.30	1616.19		8807
JCEF TO TOWN	246.41	295.40	253.41	229.54	177.09		1202
YAV. CTY JAIL FEES	727.65	471.48	458.64	701.12	732.88		3092
YAN TRIBAL POLICE	0.00	15.44	0.00				15
STATE TREAS.	19132.53	19977.43	17078.11	19482.05	14305.34		89975
TOWN TREAS.	14489.67	15679.52	14735.55	17159.07	10849.06		72913
TOTAL CHECK	36281.91	38015.16	34220.66	39806.08	27680.56	0.00	176004.37

PTD (6206381)

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: November 2009

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	57	7	344	408
Filed	5	1	78	84
Transferred In	0	0	0	0
SUBTOTAL	62	8	422	492
Transferred Out	0	0	0	0
Other Terminations	3	1	24	28
TOTAL TERMINATIONS	3	1	24	28
Statistical Correction	0	0	0	0
Pending End of Month	59	7	398	464

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
242	0	0	242	0	0	0	0	242

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
147	72	0	219	0	9	84	93	0	126

Civil Traffic Hearings Held: **10**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	3	Trans In	0	TOTAL	3

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

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County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: November 2009

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	588	52	0	640	0	58	58	0	582
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	588	52	0	640	0	58	58	0	582

TRIALS HELD	
Misdemeanor Court/FTA Trials Held:	1
Misdemeanor/FTA Jury Trials Held:	0

FELONY									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
0	0	0	0	0	0	0	0	0	
Felony Preliminary Hearings Held:	0	Felony, Misdemeanor, Criminal Traffic Initial: Appearances:					45		

LOCAL NON-CRIMINAL ORDINANCES						
Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month	
Parking	0	0	0	0	0	
Non-Parking	0	0	0	0	0	
TOTAL	0	0	0	0	0	

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

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Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: November 2009

CIVIL COMPLAINTS				
	Small Claims	Forcible Detainer	Other Civil	TOTAL
	(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0 Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults 0 Civil Jury Trials Held: 0
Before Volunteer Hearing Officer:

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	2	1	1	2
Harassment	0	0	0	0

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT
--

Order of Protection: 0 Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed: 0 Fugitive Complaints Filed: 0

Juvenile Hearings Held: 0 Search Warrants Issued: 4

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

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Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: November 2009

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	112
Serious Violations	8
All Other Violations	585
TRAFFIC TOTAL	705

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	553
CRIMINAL TOTAL	553

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

R. G. Overholser
Signature of the Judge/Magistrate (or designee)

Jacqueline P. Daugherty
Name of Preparer

12-1-9
Date of Preparation

CAMP VERDE MUNICIPAL COURT

4203

004203 11-30-2009

DISB: MONTHLY ALLOCATION TRES
\$27,680.56

MEMO: MONTHLY ALLOCATION FOR:
NOVEMBER 2009

TOWN OF CAMP VERDE TREASURER

CAMP VERDE MUNICIPAL COURT 473 S MAIN ST STE 107 CAMP VERDE, AZ 86322-7246 928-567-6635	WELLS FARGO BANK, N.A. www.wellsfargo.com	CHECK # 004203 4203 91-527/1221 DATE 11-30-2009
TWENTY-SEVEN THOUSAND SIX HUNDRED EIGHTY AND 56/100	AMOUNT \$ \$27,680.56	
PAY TO THE ORDER OF:	TOWN OF CAMP VERDE TREASURER	
MONTHLY ALLOCATION FOR: NOVEMBER 2009 VOID AFTER 90 DAYS	 AUTHORIZED SIGNATURE	
⑈0000004203⑈ ⑆122105278⑆ 0719380206⑈ 004203		

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

CAMP VERDE MUNICIPAL COURT

4203

004203 11-30-2009

\$27,680.56

DISB: MONTHLY ALLOCATION TRES
TOWN OF CAMP VERDE TREASURER

MEMO: MONTHLY ALLOCATION FOR:
NOVEMBER 2009

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: December 1, 2009
From: Camp Verde Municipal Court

Check #: 4203

Amount of Check: \$ 27,680.56

REVENUE ACCOUNT NUMBER

01-40-30-4130	\$24,351.88
Fines/Fees/Forfeitures/Yan or YCSO training fund	
01-40-30-4310	\$1,383.60
Court Appt'd Atty. Reimbrs.	
05-40-00-4131	\$328.89
Local JCEF Fund	
05-40-00-4133	\$1,616.19
Court Enhancement Fund	

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept.	\$0.0
Yavapai County Jail Fund	\$732.88
Arizona State Treasurer	\$14,305.34

2009 Camp Verde Municipal Court
November - Day of Month:

DAILY RECEIPTS SECTION		Totals from Prior Mo														
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
CASH			\$478.00	\$277.00	\$229.00	\$419.00				\$125.00			\$285.00	\$1,001.56		
CHECK			\$787.87	\$169.00	\$94.00	\$1,643.00				\$1,627.00			\$811.00	\$280.00		
CREDIT CARD			\$330.82	\$369.00	\$320.00					\$100.00			\$408.00	\$910.64		
FARE ONLINE																
(ENTER AS A NEGATIVE NUMBER)																
DISBURSEMENTS																
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK		\$0.00	\$0.00	\$1,596.69	\$815.00	\$643.00	\$2,062.00	(\$100.00)					(\$500.00)			
AZTEC FUNDS DISBURSEMENT																
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00		\$83.33	\$9.41		\$25.00			\$1,338.00			\$74.00			
ZBND	BOND POSTED IN - THIS COURT	\$0.00											(\$1,000.00)			
ZCEI	BOND OUT	\$0.00											\$81.72	\$69.52		
ZCEH	CLEAN ELECTIONS FUND	\$0.00	\$45.88	\$27.59	\$28.43	\$45.25				\$21.22			\$81.72	\$69.52		
ZCJEF	COURT ENHANCEMENT FUND	\$0.00	\$50.00	\$95.22	\$80.00	\$40.00				\$20.00			\$80.00	\$148.80		
ZCPRF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00	\$215.64	\$129.74	\$133.58	\$212.70				\$99.72			\$383.99	\$326.76		
ZDPS	CHILD PASSENGER RESTRAINT FUND	\$0.00											\$80.20	\$101.30		
ZDECJ	DEFENSIVE DRIVING DIVERSION FEE	\$0.00	\$25.00			\$96.08							\$79.12	\$48.80		
ZDNAS	DRUG & GANG ENFORCEMENT FINES	\$0.00	\$19.97	\$19.35	\$19.91	\$31.70				\$12.59			\$53.47	\$44.23		
ZFARE1	DNA STATE 3% & 7% SURCHARGE	\$0.00	\$13,340.46	\$7.99									\$31.94	\$126.17		
ZFARE2	FARE1 19%	\$5,208.91	\$70.00										\$70.00			
ZDUJA	FARE2 \$35.00	\$1,000.00														
ZDUJA	DUI ABATEMENT FUND	\$1,000.00														
ZFINE	BASE FINES	\$122,253.18	\$205.53	\$180.86	\$204.24	\$316.50				\$192.18			\$57.78	\$327.15		
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$10,625.57	\$32.12	\$19.33	\$19.89	\$31.68				\$14.86			\$57.19	\$48.67		
ZXDUI	XTRA DUI ASSMT	\$11,111.01	\$200.00													
ZGEND	GENERAL FUND	\$0.00														
ZDEFP	DEFERRED PROSECUTION	\$1,321.40				\$7.00				\$21.00			\$185.00	\$21.00		
ZHRED	HWMY USERS TO DPS % REG 28-2533C	\$0.00														
ZHRE1	HIGHWAY USER OVERWEIGHT	\$2,534.08														
ZHRE3	HURE 28-2533C REGISTRATION	\$16.00														
ZHRCG	HURF TO CITY PD % REG 28-2533C	\$4.00														
ZJCL	JCEF LOCAL TIME PAYMENT	\$227.97	\$14.00			\$7.00				\$21.00			\$21.00	\$21.00		
ZJCLF	JCEF LOCAL FILING FEES	\$18.00								\$39.00			\$39.00	\$39.00		
ZJCS	JCEF STATE TIME PAYMENT	\$4,748.51	\$26.00			\$13.00				\$50.00			\$50.00	\$50.00		
ZJCSF	JCEF STATE FILING FEES	\$41.82														
ZJIF	JAIL (INCARCERATION) FEES	\$4,831.72	\$16.67	\$1.55	\$80.00	\$60.00				\$50.00			\$100.00	\$200.00		
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$10,271.25	\$100.00													
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$1,000.00														
ZMISC	MISCELLANEOUS FEES	\$157.68														
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$20,045.08	\$59.65	\$35.89	\$36.95	\$98.83				\$27.58			\$106.21	\$90.37		
ZOVF	OVERPAYMENT FUND - IN	\$1,247.68														
ZOVR	OVERPAYMENT REFUNDED - OUT	(\$1,236.58)														
ZPCOF	PRISON CONSTRUCTION DUI	\$14,795.95	\$50.00	\$42.07	\$40.00	\$24.28				\$15.75			\$33.38	\$384.03		
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$8,811.01	\$28.92											\$77.25		
ZRCA	REGISTRAR OF CONTRACTOR	\$580.99														
ZRST	RESTITUTION - TRUST ACCOUNT	\$9,131.53														
ZRT	RESTITUTION IN	\$4,560.86														
ZROUT	RESTITUTION OUT	(\$13,692.39)				\$100.00										
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00														
ZPSEF	PUBLIC SAFETY EQUIPMENT	\$2,500.00				\$500.00										
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$4,655.58	\$230.30													
ZSLPD	DSPLY SUSP PLATE (DPS)	\$969.53														
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$179.98														
Posted Daily Totals:		\$0.00	\$1,596.69	\$815.00	\$643.00	\$2,062.00	(\$100.00)	\$0.00	\$0.00	\$1,852.00	\$0.00	\$0.00	\$1,004.00	\$2,192.20	\$0.00	\$0.00
Monthly Beginning Receipt:																
Monthly Ending Receipt:																
BONDS AT BEGINNING OF MONTH																
POSTED THIS MONTH:																

Monthly Beginning Receipt: 8,250
 Monthly Ending Receipt: 1,885

BONDS AT BEGINNING OF MONTH: 8,250
 +

POSTED THIS MONTH: 1,740.00
 REFUNDS

3,990
8,105
1,885
 Total Bond
 11,980

CAMP VERDE MUNICIPAL COURT
MONTHLY ALLOCATION RECAP
MONTH END November 2009

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$1,383.60	\$1,383.60					
ZCEF	CLEAN ELECTIONS	\$1,000.98						\$1,000.98
ZCEH	COURT ENHANCEMENT	\$1,616.19		\$1,616.19				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$4,733.69						\$4,733.69
ZDEFP	DEFERRED PROSECUTION	\$185.00	\$185.00					
ZCPRF	CHILD PASSENGER RESTRAINT	\$101.30						\$101.30
ZDDS	DEFENSIVE DRIVING DIVERSION	\$721.80	\$721.80					
ZDECJ	DRUG & GANG ENFORCEMENT	\$544.87						\$544.87
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$650.46						\$650.46
ZDUJA	DUI ABATEMENT	\$0.00						\$0.00
ZFARE1	FARE 19%	\$770.75						\$770.75
ZFARE2	FARE \$35.00	\$210.00						\$210.00
ZFINE	BASE FINES	\$7,128.60	\$7,128.60					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$698.97						\$698.97
ZXDUI	XTRA DUI ASSMT	\$595.37						\$595.37
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$400.65						\$400.65
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$0.00
ZHREC	HURF TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	\$177.09			\$177.09			
ZJCLF	JCEF LOCAL FILING FEES	\$0.00			\$0.00			
ZJCS	JCEF STATE TIME PAYMENT	\$328.89						\$328.89
ZJCSF	JCEF STATE FILING FEES	\$0.00						\$0.00
ZJF	JAIL (INCARCERATION) FEES	\$732.88				\$732.88		
ZLCL	LOCAL COSTS/FEE WARRANT/DEFAULT	\$541.13	\$541.13					
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00	\$0.00					
ZMISC	MISCELLANEOUS FEES	\$0.00	\$0.00					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$1,309.31						\$1,309.31

Code	Description	TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER
ZOVF	OVER PAYMENT FUND	\$0.00	\$0.00					
ZOVR	OVERPAYMENT REFUNDED	\$0.00	\$0.00					
ZPCOF	PRISON CONSTRUCTION DUI	\$1,483.43						\$1,483.43
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$744.23						\$744.23
ZRCA	REGISTRAR OF CONTRACTOR	\$29.14						\$29.14
ZRT	RESTITUTION IN	\$730.99	\$730.99					
ZRST	RESTITUTION IN (TRUST)	\$0.00	\$0.00					
ZROUT	RESTITUTION OUT	(\$730.99)	(\$730.99)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZPSEF	PUBLIC SAFETY EQUIPMENT	\$500.00						\$500.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$888.93	\$888.93					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$203.30						\$203.30
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$0.00					\$0.00	
		\$27,680.56	\$10,849.06	\$1,616.19	\$177.09	\$732.88	\$0.00	\$14,305.34

BALANCE OF BONDS AT THE END OF THIS MONTH: \$1,885.00 TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: #4203

I, Judge Rodger E. Overholser, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of November in the amount of: 27,680.56

SIGNED: [Signature] DATE: 12-2-09

ARIZONA STATE TREASURER
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: NOVEMBER 2009

Prepared By: Jacque P. Daughety

DATE: 12/01/09

Title: Court Supervisor

DEPOSITOR CODE # 6332

Phone No.: 928-567-6635

Depositor Name: CAMP VERDE MUNICIPAL COURT

Address: 473 SOUTH MAIN STREET, SUITE 107

CAMP VERDE AZ 86322

Negative amounts are not to be used on this form
 (Contact this Office for guidance regarding the handling of negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES			FINES & FEES (continued)		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	_____	DUI, OUI Assess. (Gen. Fund) 5-395.01,(TIL 12-31-08) (ZXDUI)		<u>595.37</u>
Juvenile Family Counseling	08-263C	_____	DUI, OUI Assess 5-395.01(12-31-08& after)5-396,7;28-1381-3 (Public safety equip fund) 28-8284, 6-8;14-1723 (ZPSEF)		<u>500.00</u>
Victim's Rights-Juvenile	08-418; 41-191.08	_____	FARE General Services Fee		_____
AHCCCS	11-292	_____	FARE Delinquent Fee (FARE2)		<u>210.00</u>
JCEF-Filing Fees (ZJCSF)		<u>12-284.03A7; 22-281C1;</u>	FARE Special Collections Fee (ZFARE1)		<u>770.75</u>
	22-404C1	<u>0.0</u>	468.00 FARE Installment Fee		_____
JCEF-Time Payment (ZJCS)		<u>12-113G; 12-116B</u>	Constable Ethics Fund	11-445 80%	_____
JCEF - Diversion Fee	12-113H	<u>328.89</u>	Constable Ethics Fund	11-445 20%	_____
JCEF- Probation Surcharge (ZPRSU)	12-114.01	<u>744.23</u>	Photo Enforcement Fee	41-1722	_____
DNA Penalty Assessment (ZDNAS)	12-116.01C	<u>650.46</u>	Photo Enforcement Service of Process Fee		_____
Domestic Violence	12-284.03A2	_____	OTHER FINES & FEES (describe and indicate ARS#)		
Drug Prevention Res Center	12-284.03A1; 41-2402H	_____	<u>ZHRF1 HIGHWAY USER OVERWEIGHT</u>		<u>400.65</u>
Child Abuse	12-284.03A3	_____	_____		_____
Sex Offender Monitoring Fund	13-119	_____	TAXES		
Anti-Racketeering Fund	13-811B; 13-2314.01	_____	Prior Year Real Property	42-208	_____
Drug & Gang Enforce Acct (ZDECJ)	13-811C; 41-2402	<u>544.87</u>	Property-Min School Tax	15-992B	_____
Community Punishment		_____	SRP in Lieu	48-243	_____
Program Drug Fines	13-821; 12-299	_____	SRP Min School Tax	15-992B; 48-243	_____
Citizens Clean Election Fund (ZCEF)		_____	Other in lieu	48-243	_____
	16-949D; 16-954C	<u>1,000.98</u>	County Education District	15-991.01A	_____
Game & Fish - Wildlife	17-313A	_____	Personal Property	42-208	_____
AZ Lengthy Trial Fund	21-222	_____	Other Miscellaneous	42-208	_____
Alternative Dispute	22-281C2; 12-135;	_____	State Water Banking	48-3715.03; 45-2425	_____
Resolution Fund	12-284.03A5	_____	C.A.W.C.D.	48-3715	_____
Mining Fees	27-208D	_____	Groundwater Replenishment	48-3773.A3; 48-3772	_____
Child Passenger Restraint (ZCPRF)	28-907C	<u>101.30</u>	90/10 REVENUE		
DPS - Civil Penalty (HRFD)	28-2533C; 28-4139	<u>0.0</u>	Mobile Home Relocation	33-1476.03 90%	_____
DUI Abatement Fund (ZDUIA)	28-1304; 28-1382,3	<u>0.0</u>	Mobile Home/Ins & Cost	33-1476.03 10%	_____
Civil Penalties (General Fund)	28-737; 28-876; 28-2416	_____	TOTAL AMOUNT REMITTED:		
AZ Highway Fines (HURF)(ZSLPD)	28-5438F; 28-2533C	<u>203.30</u>	By Check	_____	
Victim Comp/Assistance	31-411F; 31-466B	_____	By Cr Advise (Wire)	_____	
Registrar of Contractors (ZRCA)	32-1107; 1124; 1166	<u>29.14</u>	TOTAL		<u>\$14,305.34</u>
MSEF Penalty Assessment (ZMSEF)		_____			
	36-2219.01; 12-116.02F	<u>1309.31</u>			
CJEF Penalty Assessment (ZCJEF)	41-2401; 12-116.01	<u>4733.69</u>			
Arson Detection Reward Fund	41-2167D	_____			
FTG Penalty Assessment 7% (ZFTGS)		_____			
	41-2421J; 12-116.01B	<u>698.97</u>			
Prison Overcrowding Fund (ZPCOF)	41-1651	<u>1483.43</u>			
Dept of Law - Crim. Cases	41-2421E4	_____			

NOTE: Certain collected funds are required to be remitted directly to the State Treasurer, while others are remitted to other entities, i.e., the county treasurer or city treasurer. Only use this form to remit funds to the Arizona State Treasurer as required by the Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county treasurer. Keep a copy of all remittance reports for your records.

For State Treasurer Use Only

Library Director's Report

October 2009

Statistical Report

In October, we circulated 6978 items including 73 audio books 150 kid's videos and 241 videos for adults. There were 329.5 work hours volunteered in October.

We started counting who enters the building on a daily basis. If we need to adjust our hours next year, the information gathered now will help us make a good decision. We started counting on October 13th and had 1415 people walk through the door.

October's catalog stats are as follows.

8729 searches
1494 patron logins
1567 patron holds
610 patron renewals
10 patron updates

Beaver Creek statistics are as follows in October

14 searches
15 holds were placed
1 item was renewed.
7 patrons logged in
448 people visited Beaver Creek
0 new cards were issued
1 Interlibrary Loans were processed
94 patrons used the public access computers

Physical Changes to the Current Library / New Library Developments

The transformation of our Magazine room into an office for Alice to privately handle circulation patron issues and reference questions is complete. She started to occupy the office in mid October. The total out of budget expense was about \$160.00 for telephone & computer wiring. There was also nothing new to report about the new building.

Books Videos, Computer Updates

In September we added 194 items to the collection.

The Library Network continues the task of migrating to the new Symphony library system. Our data is being prepared for the migration and we are making sure that all the programming works. Things appear to be moving slowly towards the migration, but I am sure that there are plenty of behind the scenes things happening. The switch over or "Go Live" date is March 12th 2010. Our computers will be up to specifications long before that date.

Programs & Activities

In October, we hosted 5 adult programs, 5 children's programs, 1 program for all ages and 4 school visits. We had a total of 84 adults 10 teens and 162 children at our programs. Local musician Wil Adams put on a sing a long on Oct. 24th for adults. Attendance was sparse. We will try it again on November 21st and hope for better attendance.

Funding & Fund Raising

The Library Endowment has started to plan for next year's Denim and Lace event on April 10th at the Lodge at Cliff Castle. They are also working on a Christmas house tour as a fundraiser in conjunction with CCCVL's Christmas wreath competition and auction. Stay tuned for further details on both events. The Endowment has been very successful with their monthly book sales. They have been bringing in between 4 and 5 hundred dollars a month for the last couple of months.

The Basha's "Shop and Give" program is in full swing for another year. You can link your Thank You cards to the numbers for the Library Endowment (23066) and CCCVL (25034). You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

CCCVL is planning their annual Christmas Wreath competition and auction scheduled for Dec. 12th.

Publicity

Most of the library's news this month has centered on a performance by local musician Wil Adams on Oct. 24th. He is bringing in a small group of people. Wil is also set to play on Nov. 21st.

Meetings Attended

Jan, Alice, and Donna attended a network circulation meeting on Oct. 9th in Prescott. The march towards Symphony (our new automated library management system) continues and the ladies brought back the latest information on the process we are all going through. At one time or another, Jan, Alice, and Peggy or I were out sick with bad colds. We are all recovered now.

Miscellaneous Items

Alice & I met with residents of the Verde View Senior Apartments to talk about the library services we offer and how the residents there can use those services. We signed up 3 new patrons and discussed our "Neighbor help Neighbor" idea where residents with cars and computers help their neighbors who don't have these things access library services. The idea of the apartment managers having a computer with Internet access in a common area for the residents to use to access the library web site and catalog was also discussed. We will be following up on this in a couple of months.

Alice has started a grant writing class offered at no charge through the State Library. As part of the class, she is writing an actual grant that will be submitted for approval. She is applying for equipment programming and training that will improve our ability to do library programming. At this point, we don't know about any matching fund that may be necessary, but we will be on the look out.

Library Director's Report

November 2009

Statistical Report

In November, we circulated 5630 items including 39 audio books 78 kid's videos and 164 videos for adults. There were 253.5 work hours volunteered in November.

In November 1739 people walked into the library. We started counting who enters the building on a daily basis. If we need to adjust our hours next year, the information gathered now will help us make a good decision.

November's catalog statistics are as follows.

4152 searches

1177 patron logins

1179 patron holds

585 patron renewals

11 patron updates

Beaver Creek statistics are as follows in November

6 searches

1 hold was placed

6 items were renewed.

4 patrons logged in

448 people visited Beaver Creek

0 new cards were issued

0 Interlibrary Loans were processed

70 patrons used the public access computers

Physical Changes to the Current Library / New Library Developments

After a discussion with a library patron about public access to computers, that patron has offered to pay for the instillation of a WiFi hotspot here at the library. I have chatted with Jim Ellington about it & he has said that it would cost us about \$500 to get this started. There would also be no monthly charges for this service. I will be getting this in writing and chatting with the patron to try and make this happen.

The public is still interested in a new library building. It seems that every week somebody is asking, "When are we going to get that new library". Perhaps we need to know what the public would be willing to accept to get that new library.

Books Videos, Computer Updates

In November we added 212 items to the collection.

Everything appears to be on track towards the migration. The switch over or "Go Live" date is March 12th 2010. Our computers will be up to specifications long before that date.

Programs & Activities

In November, we hosted 5 adult programs, 3 children's programs, 1 program for all ages, and 3 school visits. We had a total of 69 adults 3 teens and 109 children at our programs. Local musician Wil Adams put on a sing a long on November 21st for adults. Attendance was sparse. We will try it again on Dec. 19th and hope for better attendance.

Funding & Fund Raising

The Library Endowment is working on a Christmas house tour as a fundraiser in conjunction with CCCVL's Christmas wreath competition and auction. These events will happen on December 12th. The house tour will be from noon to 4PM and the Wreath competition will start about 6PM. Other town Christmas events such as Breakfast with Santa the Christmas Craft Fair and the Parade of Lights will also take place that day. The Endowment's very successful book sales will also have special hours that day. The first Thursday of the month sales have been bringing in between 4 and 5 hundred dollars a month for the last couple of months.

The Basha's "Shop and Give" program is in full swing for another year. You can link your Thank You cards to the numbers for the Library Endowment (23066) and CCCVL (25034). You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

Publicity

Most of the library's news this month has centered on a performance by local musician Wil Adams on Nov. 21st. He is bringing in a small group of people. Wil is also set to play on Dec. 19th. There was an article about a report I gave council about our recently completed 5-year plan. There were also articles in the papers about fundraising efforts by the Library Endowment and CCCVL.

Meetings Attended

Peggy attended a network Youth Services meeting on Nov. 20th in Prescott. This is always a good opportunity to network with other children's librarians in the area. There were 3 holidays this month (Veterans Day, Thanksgiving and the day after Thanksgiving). This made for a short month.

Miscellaneous Items

Alice has started a grant writing class offered at no charge through the State Library. As part of the class, she is writing an actual grant that will be submitted for approval. She is applying for equipment programming and training that will improve our ability to do library programming. At this point, we are assuming that there will not be any matching fund necessary on our part, but we will continue to be on the look out.

We are still waiting on more information on federal stimulus money for computer equipment and technology. The latest information I have heard is that it is getting closer to happening.

Camp Verde Dynix Circulation Report:				Nov-09			Page 1 of 4	
	Adult #	YA #	J#	Audio	Video	CD	Other	TOTAL CIRC
Maps								
Periodicals								0
Puzzles								0
Vertical File								0
CDs						1		1
Adult REF								0
New Books								0
Oversize	9							9
Adult romance coll	111							111
Adult Fic	685			33	151			869
Adult Mystery	330							330
Adult SciFi	24							24
Adult Western	110							110
Adult NonFic	473			6	13			492
Adult Biography	20							20
Adult LP Fic	90							90
Adult LP Bio	3							3
Adult LP Mystery	43							43
Adult LP NonFic								0
Adult LP Western	47							47
Adult SW Fic	9							9
Adult SW Oversize								0
Adult SW NonFic	35							35
Adult SW REF								0
Adult NR Bio								0
Adult NR Fic								0
Adult NR NonFic								0
Adult Spanish non	2							2
E Span. Fic			2					2
E Span. NonFic			5					5
E Biography			5					5
E Fic			248					248
E NonFic			63					63
E SW Fic			1					1
E SW NonFic			1					1
J Spanish Fic			2					2
J Spanish NonFic			3					3
J Biography			10					10
J Fic			119		71			190
J LP Fic								0
J NonFic			215		7			222
								0
Sub-Total	1991	0	674	39	242	1		2947
Camp Verde Dynix Circulation Report:				Nov-09			Page 2 of 4	
					Circulation Sub-Total			2947

	Adult #	YA #	J#	Audio	Video	CD	Other	TOTAL CIRC
J SW Fic								0
J SW NonFic								0
								0
YA Biography		4						4
YA Fic		58						58
YA LP Fic		31						31
YA Mystery								0
YA NonFic								0
YA REF								0
YA SciFi		1						1
YA Western								0
Total Circulation	1991	94	674	39	242	1		3041
OTHER:							Other	
Maps								
Periodicals							250	
Puzzles								
Vertical file								
PB Exchange								
Phone Renewals							92	
Self Renewals							502	
Renewals							117	
Other Sub-Total							961	
	Dynix	In	Out of					
	Network	State	State					
	ILL's	ILL's	ILL's					
Borrow from:	1594	16	18				1628	
							Other Sub-Total	2589
							TOTAL CIRCULATION	5630
Loan to:	1178	28	13					
							TOTAL	5630

YAVAPAI COUNTY LIBRARY DISTRICT - CUMULATIVE MONTHLY STATISTICS

Nov-09

VER	BOOKS AND MAGAZINES				AUDIO/VISUAL				*OTHER	TOTAL CIRC	# ADULT PROG.	PROG. ATTEND.	# YA PROG.	PROG. ATTEND.	# JUV (0-14) PROG.	PROG. ATTEND.	TOTAL ATTEND.	
	ADULT	YA	JUV	*PB EXCH.	AUDIO JUV	VIDEO ADT	VIDEO JUV	CD ADT										
July	2389	182	1147		57	158	272	3	2562	6770	4	97	1	3	9	161	275	
August	2373	133	788		58	179	221	2	2742	6496	4	60	1	0	1	26	92	
September	2586	73	983		58	187	210	11	2768	6876	5	87	1	0	8	133	220	
October	2315	113	1007		73	150	241	14	3065	6978	5	84	1	10	9	162	271	
November	1991	94	674		39	78	164	1	2589	5630	5	69	1	3	6	109	181	
December										0						0	0	
January										0						0	0	
February										0						0	0	
March										0						0	0	
April										0						0	0	
May										0						0	0	
June										0						0	0	
YTD	11654	595	4599	0	0	285	752	1108	31	13726	32750	23	397	5	16	33	591	1039

**OTHER" means puzzles + all renewals + ILLs borrowed
 **Periodicals and magazines, unless individually barcoded, will go under paperback exchange (PB EXCH.)

NOTE: The count for attendance at each type of program should include all persons in attendance, no matter what age.

REFERENCE		HITS AGAINST ELECTRONIC RESOURCES		INTERLIBRARY LOAN		VOLUNTEER HOURS					
VER	NO. OF REQUESTS	NO. OF REQUESTS COMPLETED	INCOMPLETE REQUESTS SENT TO OTHER LIBS. OR LIB. DISTRICT	ANSWERS PROVIDED TO OTHER LIBRARIES	***LOCAL RESOURCES	***REMOTE RESOURCES	BORROWED FROM ARIZ. LIBRARIES	BORROWED FROM OUT OF STATE	LOANED TO ARIZ LIBRARIES	LOANED OUT OF STATE	
July	73	73					1671	14	1516	14	238.75
August	39	39					1729	43	1500	15	294.25
September	37	37					1723	33	1475	19	270.5
October	51	51					1951	31	1473	16	329.5
November	42	42					1610	18	1206	13	253.5
December											
January											
February											
March											
April											
May											
June											
YTD	242	242	0	0	0	0	8684	139	7170	77	1386.5

Unless you have counting software, "HITS" statistics will be taken in October and April only. You will be notified of the day.
A hit is counted every time the "search" command is used.
 ****^l Local Resources" means use of resources paid for by the library used by patrons in the library.
 ****^r Remote resources" means use of library equipment to gain access to resources not paid for by the library.