

## AGENDA



**REGULAR SESSION  
MAYOR and COMMON COUNCIL  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
473 S. Main Street, Room #106  
WEDNESDAY, NOVEMBER 15, 2006  
at 6:30 P.M.**

1. **Call to Order**

*As a reminder, if you are carrying a cell phone, pager, computer, two-way radio, or other sound device, we ask that you turn it off at this time to minimize disruption of tonight's meeting.*

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.

a) **Approval of the Minutes:**

- 1) November 1, 2006 – Regular Session
- 2) November 1, 2006 – Executive Session
- 3) October 25, 2006 – Council Hears Planning & Zoning

b) **Set Next Meeting, Date and Time:**

- 1) Council Hears P&Z – November 22, 2006 – **CANCELLED**
- 2) Council Hears P&Z – November 29, 2006 at 6:30 p.m.
- 3) Regular Session – December 6, 2006 at 6:30 p.m.
- 4) Regular Session/Council Hears P&Z – December 20, 2006 at 6:30 p.m. (Note: Council might wish to adjust meeting date(s) to accommodate the Christmas holidays.)
- 5) Council Hears P&Z – December 27, 2006 – **CANCELLED**

5. **Call to the Public for Items not on the Agenda.**

6. **Discussion, consideration, and possible approval of funding to the Camp Verde Senior Citizen's Center in the amount of \$1,500 to be used for the payment of a portion of their property insurance costs.** This is an unbudgeted item from the General Fund.

7. **Discussion, consideration, and possible selection of a member to fill the vacancy on the Housing Commission. This term expires in September 2009.**

8. **Discussion, consideration, and possible award of contract to Centennial Contractors Enterprises Inc. through Mohave Education Services Cooperative, Inc. for the completion of the Main Street Improvements project.** There is \$57,000 available from ADOT. Any amount in excess of \$57,000 will come from HURF Contingency.

9. **Monthly financial update by Finance Director Dane Bullard.**

10. **Discussion, consideration, and possible authorization to install a security system in the Council Chambers/Court Room and approval of the associated increase for monitoring. The cost of installation is approximately \$798 and the increased monitoring cost is approximately \$166.00 annually. The Court will pay ½ the installation/monitoring costs of \$482.00 with budgeted funds, while the Council will cover the remaining ½ with unbudgeted funds from the General Fund.**

11. **Discussion, consideration, and approval to exceed the Special Event Supplies line item by the amount of sponsorship monies received.**

12. **Discussion, consideration, and possible approval of additional funds in the amount of \$8,475.86 to be added to the Parks & Recreation Salaries Line Item to fund the part time receptionist position that was funded through the Easter Seals program.** This is an under-budgeted item in the General Fund.
13. **Presentation on the projected and final expense budget for the 50<sup>th</sup> Annual Ft. Verde Days event.**
14. **Discussion, consideration, and possible approval of funds not to exceed \$6,000 for appraising various options in 40-acre increments at the proposed Community Park located on the Old Airstrip.** This is a budgeted item in the Parks Fund.

Mayor Gioia requested the following item:

15. **Discussion, consideration, and possible selection of activities for the Town's 20<sup>th</sup> Anniversary celebration.**

Vice Mayor Hauser requested the following item:

16. **Discussion, consideration, and possible removal of Mr. Womack from the Planning & Zoning Commission.**
17. **Call to the Public for Items not on the Agenda.**

**There will be no Public Input on the following items:**

18. **Advanced Approvals of Town Expenditures**
19. **Manager/Staff Report**
20. **Council Informational Reports** Individual members of the Council may provide brief summaries of current events and activities. These summaries are strictly for informing the public of such events and activities. The Council will have no discussion, consideration, or take action on any such item, except that an individual Council member may request that the item be placed on a future agenda.
21. **Adjournment**

Posted by: 

Date/Time: 11-09-06 10:30 a.m.

*Note: Pursuant to A.R.S. §38-431.03.A.2 and A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.*

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.

**MINUTES  
REGULAR SESSION  
MAYOR and COMMON COUNCIL  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
WEDNESDAY, NOVEMBER 1, 2006  
at 6:30 P.M.**

Minutes are a summary of the actions taken. They are not verbatim.  
Public input is placed after Council motions to facilitate future research.  
Public input, where appropriate, is heard prior to the motion.

1. **Call to Order**  
The meeting was called to order at 6:30 p.m.
  
2. **Roll Call**  
Mayor Gioia, Vice Mayor Hauser, Councilors Smith, Baker, Kovacovich, Parrish and Parry were present.  
  
**Also Present:** Town Manager Bill Lee, Town Attorney Brad Woodford, Grants Administrator Mike Casebier, P&R Director Lynda Moore, Town Engineer Ron Long, Street Inspector Marvin Buckel, Deputy Town Clerk Virginia Jones, and Recording Secretary Margaret Harper.
  
3. **Pledge of Allegiance**  
The Pledge was led by Parry.
  
4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.
  - a) **Approval of the Minutes:**
    - 1) October 18, 2006 – Executive Session
    - 2) October 18, 2006 – Regular Session
  - b) **Set Next Meeting, Date and Time:**
    - 1) Work Session – November 8, 2006 at 6:30 p.m.
    - 2) Regular Session – November 15, 2006 at 6:30 p.m.
    - 3) Council Hears P&Z – November 22, 2006 – **Cancelled**
    - 4) Council Hears P&Z – November 29, 2006 at 6:30 p.m.
  - c) **Possible approval of Resolution 2006-713, a Resolution of the Mayor and Common Council of the Town of Camp Verde, Arizona, supporting the expansion of the Verde River Greenway Corridor from the Tuzigoot Bridge to Beasley Flats.**

On a motion by Hauser, seconded by Kovacovich, the Council by a 6-1 vote approved the Consent Agenda, with the Minutes of October 18, 2006, page 6, Item 19, corrected as underlined: "Parry shared the opinion of the Governor on the need..."; with an abstention by Smith.

Parry requested that the Minutes of October 18, 2006 on Page 6, Item 19, be corrected to reflect that he was relaying the opinion of the Governor regarding tourism.

5. **Call to the Public for Items not on the Agenda.**  
There was no public input.
  
6. **Public Hearing and possible recommendation to the Arizona Department of Liquor Licenses and Control for the following liquor license applications:**
  - a) **Salt Mine Cellars located at 212 Finnie Flat Road (new license).**
  - b) **Las Margaritas Grill located at 77 General Crook Trail (new license).**

On a motion by Smith, seconded by Baker, the Council voted unanimously to approve a recommendation to the Arizona Department of Liquor Licenses and Control for the following liquor license applications: Salt Mine Cellars located at 212 Finnie Flat Road (new license); and Las Margaritas Grill located at 77 General Crook Trail (new license).

Deputy Town Clerk Jones reported that there has been no public comment on the notices that had been posted for the required period.

There was no public input.

7. **Update and discussion regarding the WIFA grant and the selection process for the Waste Water Master Plan and possible direction to staff regarding the consultant selection process and financial concerns.**

A motion by Gioia to have Council direct staff and the Mayor to have WIFA circulate on their appropriate consultants our scope of work, and have the Town participate in choosing that consultant, failed for lack of a second.

Following an update by Mayor Gioia on his understanding from discussions with WIFA personnel regarding the subject selection process through either WIFA or the Town procedures, the members held a detailed discussion on their own general understanding and opinions regarding the options available and past actions authorized, with input from staff, legal counsel and public. Following the public input, there was further discussion, with some clarification, regarding the public's perception about the general issue.

**PUBLIC INPUT**

**Norma Garrison** voiced her protest over the apparent last-minute push for action on a project and her understanding that the water issue must be resolved by vote prior to getting into the wastewater issue.

**Rob Witt**, a candidate for the Sanitary District Board, shared his concern that the future of Camp Verde is being held up by trying to make too many decisions; a sewer system is important in commercial growth and the Town needs to go forward and stop holding up the process. He added that staff should be commended for their hard work to date.

**Jim Bullard** commented that people who try to save 10 cents end up spending \$1.

**Jeremy Bach** agreed that it is super important to try to get the best prices; however, he believes that the WIFA process was fair. Furthermore, the sale of treated effluent will result in significant income, and money is being wasted up front by any delay. This is a budgeted item and should be approved.

There was no further public input.

8. **Discussion, consideration, and possible approval of contract with Tetra Tech EM Inc. (\$104,999.46) to prepare a Waste Water Master Plan for the area extending from the western boundary of the Camp Verde Sanitary District to the location of the Coury dealership and to include financial information from a qualified subcontractor.**

On a motion by Parry, seconded by Baker, the Council unanimously approved a contract with Tetra Tech EM Inc. for \$104,999.46, to prepare a Waste Water Master Plan for the area extending from the western boundary of the Camp Verde Sanitary District to the location of the Coury dealership and to include financial information from a qualified subcontractor.

Following the action taken, the Tetra Tech EM representative confirmed that obtaining financial information from a qualified subcontractor is included in the contract price of \$104,999.46.

Town Manager Lee said that following the Council review of this item two weeks ago, staff has worked with Tetra Tech and added the scope items that Council had asked about. Lee introduced the Tetra Tech EM representative, Theresa Harris.

**Theresa Harris**, Tetra Tech representative, said she was present to answer any questions regarding the revised scope. The Council expressed appreciation for the revision.

There was a brief discussion including the issue of the future acquisition of land for the project, and confirmation of the three main elements to be contained in the agreement: Work to be done, cost, and time schedule. Grants Administrator Casebier pointed out that Mayor Gioia's participation in the work should be noted; Gioia was commended on his insistence on the inclusion of financial information on the proposed Waste Water Master Plan, which is now one of the deliverables. Gioia stated his intent to support the Council in whatever vote is made; however, he reiterated his belief in the importance of competitive bidding and saving money for the Town.

There was no public input.

9. **Discussion, consideration, and possible approval of Banner Pole Policies, Procedures, and Use Application.**

On a motion by Gioia, seconded by Hauser, the Council unanimously adopted the Banner Pole Policies, Procedures and Use Application form prepared by the P&R Director, with the addition of Item (i) as follows: "Street light banner poles are only for Town use."

P&R Director Moore explained that the time has come to consider approving policies and procedures for use of the banner poles, based on requests that have been made from time to time. She reviewed the document that she had created for the Council consideration. There was some discussion with Moore regarding her recommendations, and confirmation that there were only two banner poles in question, one on 260 and the other at the Car Wash. It was also suggested that Item (i) be added regarding the use of street light banner poles.

**Rob Witt** requested the removal of "religion" as one of the activities not permitted, pointing out that Christmas is a religious holiday; churches and people of faith and other institutes of religion should not be discriminated against.

There was no further public input.

**Council agreed to move Item 10 to last on the Agenda prior to going into an Executive Session for advice from the Town Attorney.**

**On a motion by Hauser, seconded by Parrish, the Council voted unanimously to go into Executive Session for legal advice on Item 10.**

10. **Discussion, consideration, and possible authorization for the Town to serve as a collection agency to receive donations from developers to complete a Water Adequacy Study (quantity and quality). This may be followed by possible direction to staff to establish the collection fund and to prepare a Request for Qualifications for a consultant to complete the study.**

Staff was directed to pursue all of those involved in a designated water provider and water adequacy report; staff will be bringing reports back to Council on how that is progressing. The water company will be asked for a time line on how it expects to work out obtaining the water adequacy report and the designation.

**PUBLIC INPUT**

**Jim Bullard** said that he had been at ADWR today, and that the way things are looking, the Water Company is proposing to do the Water Adequacy itself. He understands that there are some legal problems to be dealt with, that ADWR will be tough to work with, but said the Water Company has a handle on what it can do. There are two ways to go forward on it; one, a lot of paperwork, and two, the physical water adequacy. The Water Company has a hydrologist, and Bullard thinks they can push it through.

**Rob Witt** said that he had heard regarding the Simonton water adequacy issues that ADWR now specifically wants someone to determine the bottom of the aquifer, and that is the issue they are requesting to be resolved.

There was no further public input.

**The following items were heard prior to addressing Item 10:**

11. **Update on the Black Bridge River Front Park archaeological mitigation options.**  
Staff was directed to continue trying to find among the methods discussed who will do the work for the Town.

Lee gave an update on the additional research that Council had requested regarding the possibility of having other agencies assist in, or even pay for the cost of the clearance of the archaeological site at the Black Bridge Park. Lee said that contacts with ADOT, SHPO, and NAU have not produced any positive results. Lee is following up with ASU and expects a response within the next couple of weeks as to whether ASU might take it on as a class project. Gioia reported on his contacts with the Y-A Nation and the Forest Service archaeologists that included suggestions for other probabilities for assistance and leads that include people who work with SHPO that staff could follow up on. The members briefly discussed the issues of the known existence of artifacts as well as possible discoveries yet to be made. There was also discussion regarding the possibility of paving a road over artifacts as one method of preserving them; plus, the road would provide access to the river now, and might help in applying for the SLIF grant next cycle. Lee said staff would follow up with further research.

**PUBLIC INPUT**

**Robin Whatley** asked if public would be able to comment on Item 10 when it is heard; *Gioia confirmed that she would.* Ms. Whatley also requested that an update on the Black Bridge Park be given in two weeks; *Lee said he would send a letter advising the residents whenever the subject will be on the agenda; she was also assured that no further work will be done yet, as discussed previously.*

There was no further public input.

12. **PowerPoint presentation on Proposition 207 prepared by the City of Peoria. Proposition 207 addresses property condemnation through eminent domain.**  
There was no action taken.

Prior to the presentation the Council members were cautioned to not discuss the item; the presentation is only for informational purposes. Making the presentation, Matt Morris stressed that staff is in no way making a promotion for or against the subject Proposition 207. He explained that the presentation had been prepared by the Attorney for the City of Peoria and forwarded to the Town of Camp Verde through the Arizona League of Cities and Towns. Following the presentation, Attorney Woodford advised the Council that it was for informational purposes only and is not subject to public comment.

There was no public input.

13. **Discussion, consideration, and possible direction to staff to proceed with the realignment of North Oasis Road right-of-way.**  
Staff was directed to proceed with acquiring right-of-ways and formulating the realignment of North Oasis Road.

Street Inspector Marvin Buckel reviewed and discussed with Council the history of the right-of-way that now meanders through State land, and the plan to realign North Oasis Road to reflect the presently used and maintained gravel road. Buckel explained how the project is planned,

which he confirmed can basically be done at no cost since the State is willing to trade land for the right-of-way.

There was no public input.

**14. Call to the Public for Items not on the Agenda.**

There was no public input.

**15. Advanced Approvals of Town Expenditures**

There were no advanced approvals of Town Expenditures.

**16. Manager/Staff Report**

Lee reported on the offer of Richard Sturges regarding putting his collection of Black Jack Ketchum material on display within the next couple of years. Also, an auction of Town surplus items is planned for the first week in December, and Lee suggested that some of the bicycles be donated to Pat Kaminsky for distribution.

**17. Council Informational Reports**

Hauser announced that the first play-off game for the Camp Verde football teams will be Friday night at 7:00 p.m. Hauser suggested that the Council perhaps "adopt a family" for Christmas.

Gioia reported on the League of Cities and Towns Final Resolutions meeting in Phoenix. The resolutions that the Town fostered did very well; Gioia outlined a number of other issues that the Town had proposed and/or supported, including the problem with pseudoephedrine. Gioia said that it was a fruitful meeting. Gioia also reported on a meeting with SRP to discuss the water rights issue; no answers were forthcoming at the meeting, but it was a landmark for Camp Verde in that the town is moving forward with acquiring water rights for the community.

**The Council adjourned to go into Executive Session at 8:31 p.m.; the meeting was called back to order at 9:11 p.m.**

**18. Adjournment**

On a motion by Baker, seconded by Hauser, the meeting was adjourned at 9:12 p.m.

\_\_\_\_\_  
Tony Gioia, Mayor

\_\_\_\_\_  
Margaret Harper, Recording Secretary

**CERTIFICATION**

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Regular Session of the Town Council of Camp Verde, Arizona, held on the 1st day of November 2006. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
Debbie Barber, Town Clerk

**MINUTES  
COUNCIL HEARS PLANNING & ZONING  
MAYOR and COMMON COUNCIL  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
WEDNESDAY, OCTOBER 25, 2006  
at 6:30 P.M.**

Minutes are a summary of the actions taken. They are not verbatim.  
Public input is placed after Council motions to facilitate future research.  
Public input, where appropriate, is heard prior to the motion.

1. **Call to Order**

The meeting was called to order at 6:30 p.m.

2. **Roll Call**

Mayor Gioia, Vice Mayor Hauser, Councilors Baker, Smith, Kovacovich, Parrish and Parry were present.

**Also Present:** Community Development Director Nancy Buckel, and Recording Secretary Margaret Harper. **Note:** Town Attorney Brad Woodford was present by speaker telephone during the meeting.

3. **Pledge of Allegiance**

The Pledge was led by Smith.

4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.

a) **Approval of the Minutes:**

There are no minutes for approval.

b) **Set Next Meeting, Date and Time:**

- 1) Regular Session – November 1, 2006 at 6:30 p.m.
- 2) Work Session – November 8, 2006 at 6:30 p.m.
- 3) Regular Session – November 15, 2006 at 6:30 p.m.
- 4) Council Hears P&Z – November 22, 2006 – **Cancelled**
- 5) Council Hears P&Z – November 29, 2006 at 6:30 p.m.

On a motion by Gioia, seconded by Hauser, the Consent Agenda was unanimously approved as presented.

5. **Call to the Public for Items not on the Agenda.**

**Robert Johnson** again spoke about the vehicles coming down the mountain in the Verde Lakes area, and a homemade sign about trucks and their loud-sounding brakes; it would be better to have a real sign in place. *Buckel said that she understands that ADOT would deny putting such signs on any State highway because of the safety factor for trucks; she will refer the question to the Town Manager to research the ADOT policy.*

**Rob Witt**, in connection with the water Physical Ability Determinations, commented on the Town policy requiring going out to bid; Witt said he had been asked to let the Council know that the developers would much rather the Town do the PAD than the Water Company. Witt said that once the determination is made the developers, who are actually doing the funding, would have a significant say on who receives the contract, that it is not based on price alone. *Gioia advised Witt that the issue will be on the Agenda next week.*

There was no further public input.

6. **Discussion, consideration, and possible approval of Ordinance 2006-A336, an Ordinance of the Town of Camp Verde, Yavapai County, Arizona, adopting an amendment to the Town Code, Article 7-7 relating to enforcement procedures for**

**violations of Town Codes, changing the heading thereof and adding Section 7-7-1 relating to inspection warrants.**

On a motion by Gioia, seconded by Smith, the Council unanimously approved Ordinance 2006-A336, an Ordinance of the Town of Camp Verde, Yavapai County, Arizona, adopting an amendment to the Town Code, Article 7-7 relating to enforcement procedures for violations of Town Codes, changing the heading thereof and adding Section 7-7-1 relating to inspection warrants.

Mayor Gioia said that based on information received from members of the Housing Commission regarding lack of ability to fully enforce regulations, he had requested Town Attorney Woodford to draft an amendment to resolve that issue. Attorney Woodford explained the problem encountered by attempts to enforce some of the building and zoning codes; the proposed amendment would provide a standard legal procedure whereby an inspection warrant can be obtained through the court for violation of any Town Code. Woodford recommended adoption of the Ordinance.

There was no public input.

7. **Discussion, consideration, and possible approval of Resolution 2006-693, a resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, adopting final plat 2006-03 for Homestead @ Simonton Ranch located on parcel 403-23-102 consisting of 36.2 acres. This project is located off Finnie Flat Road and is within the Master Planned Community of Simonton Ranch.**

On a motion by Gioia, seconded by Hauser, the Council unanimously approved Resolution 2006-693, a resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, adopting final plat 2006-03 for Homestead @ Simonton Ranch located on parcel 403-23-102 consisting of 36.2 acres; **with additional stipulations, No. 5, Subject to approval of ADWR adequate water supply; and No. 6, Subject to approval of provision of sewer service or temporary sanitary systems until such time as sewer service stretches through that area.**

**STAFF PRESENTATION**

Director Buckel said that the subject final plat had been heard in August and approval had been denied based on the type of assurance that was offered. The owner, Robert Fuller, had not been present to discuss any alternative; he is now present and willing to discuss the final plat, and is offering a letter of assurance, an improved type with no risk, that has been used successfully before by the Town. Nothing else has been changed on the final plat from what Council reviewed two months ago. Buckel described how the project is a key element of the Simonton Ranch development and outlined connecting roadways. The Town Attorney requested that a stipulation be added to the proposed Resolution concerning the trail maintenance agreement, that it be signed prior to recordation of the plat. Other stipulations are those that have been applied to the Silverado development including dealing with water rights; the type of assurance now offered was added to the stipulations.

**PUBLIC HEARING OPEN**

**Applicant's Statement**

Robert Fuller said he believes that, working with staff, all the issues have been resolved and that he is available to answer any questions.

**COMMENT FROM OTHER PERSONS**

**Robert Johnson** requested clarification of which way was north on the projected map. *Buckel pointed out north in relation to the location of the project.*

There were no other comments from other persons.

**APPLICANT'S REBUTTAL**

No rebuttal was necessary.

**PUBLIC HEARING CLOSED**

**Council Discussion**

In response to some concern, Buckel said that she had confirmed with the attorney that it is a requirement prior to recordation to have the letter of water adequacy, and explained the administrative process whereby the final plat can be approved but no construction will be allowed until that letter is received. It was suggested that the issue of water adequacy could be added as a stipulation as well as the requirement for sewer service. There was some discussion regarding historical objects that were found in the past on the site as well as the history of the area. The water adequacy issue was discussed with the applicant, and his intent to participate in the effort of the developers to get an umbrella letter of water adequacy was confirmed. After further discussion it was suggested that Item 5 be added to the stipulations, "Subject to approval of ADWR adequate water supply," and Item 6, "Subject to provision of sewer service."

The members also addressed the issues of sewer service, temporary septic service, if necessary, street widths and construction, type of curbs, walkways, as well as **a request that staff research including the cross section of the road on the final plat in the future.**

8. **Discussion, consideration, and possible approval of Resolution 2006-699, a resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, adopting Final Plat 2006-05 for River's View @ Simonton Ranch located on parcel 403-23-102F consisting of 16.9 acres. This project is located off of Finnie Flat Road and is within the master planned community of Simonton Ranch.**

On a motion by Baker, seconded by Kovacovich, the Council unanimously approved Resolution 2006-699, a resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, adopting Final Plat 2006-05 for River's View @ Simonton Ranch located on parcel 403-23-102F consisting of 16.9 acres; this project is located off of Finnie Flat Road and is within the master planned community of Simonton Ranch; **with additional stipulations, No. 5, Subject to approval of ADWR adequate water supply; and No. 6, Subject to approval of provision of sewer service or temporary sanitary systems until such time as sewer service stretches through that area.**

**STAFF PRESENTATION**

Buckel reviewed the project which is another development within the Simonton Ranch and is accessed off of Finnie Flat Road through the development just approved in the prior Item 7. The large 35,000 square-foot lots are to be rural in character and trailways in connection with the washes will be dedicated to the Town to be used by the public. Setbacks and roadway cross sections were previously approved; an acceptable form of assurance has been provided, and water and sewer, or septic, have been addressed.

**PUBLIC HEARING OPEN**

**Applicant's Statement**

Albert Dupuy said that there was not much more he could say after the presentation by staff; he was available for questions.

**COMMENT FROM OTHER PERSONS**

There were no comments from other persons.

**APPLICANT'S REBUTTAL**

No rebuttal was necessary.

**PUBLIC HEARING CLOSED**

**Council Discussion**

There was a brief discussion regarding the dedication of trails as well as the maintenance agreement that the Town Attorney was working on. Buckel said the agreement will be coming to Council shortly for review and approval; all of the developers will be requested to sign that document that has also had input from the developers in creating it. Prior to recording each plat, the agreement will need to be signed. It was suggested that a motion for approval include the requirement in the prior Item 7 regarding water adequacy and sewer or temporary septic service.

Mr. Dupuy confirmed his understanding that if the assured water supply is not received, the project can still be continued and the plat recorded; the Public Report to be filed with the Arizona Department of Real Estate will have to indicate that there is inadequate water supply, even though the development is being serviced by Camp Verde Water System. Also, he understands that he will need to come back to Council in that event, at which time the entire project can be disapproved. A question regarding two street names that appeared to involve one street was also discussed, and clarified with input from Buckel.

9. **Discussion, consideration, and possible approval of Resolution 2006-711, a resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, declaring the Design Review Section 124 of the Planning and Zoning Ordinance, Dated October 25, 2006, to be public record and establishing Section 124 Design Review of the Planning and Zoning Ordinance.**

On a motion by Smith, seconded by Parry, the Council unanimously approved Resolution 2006-711, a resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, declaring the Design Review Section 124 of the Planning and Zoning Ordinance, Dated October 25, 2006, to be public record and establishing Section 124 Design Review of the Planning and Zoning Ordinance; **as revised by the Planning & Zoning Commission October 17, 2006.**

**STAFF PRESENTATION**

Buckel said that this item involves a project that Casa Verde Consulting has been working with Council and staff for approximately the last year during five Work Sessions with the P&Z Commission and Council. Buckel explained that Matt Morris, formerly of Casa Verde Consulting, and Mike Gardner, the principal of the consulting firm, are here to present the final document for inclusion into the P&Z Ordinance as Section 124. Two versions of the document have been included in the agenda packet; the first one was reviewed, and originally recommended by the Town Attorney with some suggested changes. The second is the one that the P&Z Commission reviewed, edited, and requested to be forwarded to the Council for approval. The major difference is the P&Z Commission version would give the Design Review Board (DRB) administrative power, or the ability to make decisions, and the first would give the Council legislative power, with the DRB only making recommendations to Council. The Council making the decision would open it up to the possibility of a referendum that would shut down a development for a long time.

**PUBLIC HEARING OPEN**

**Consultant's Statement**

Mike Gardner spoke first, cautioning the Council to seriously consider the aggravation of being vulnerable to referendums by making the decisions. Input from Attorney Woodford included his recommendation that the Council approve the P&Z Commission administrative version, but with one change to the Appeal section providing that where a decision of the DRB is appealed to the Council, the Council shall hear the appeal de novo, or anew. Woodford explained that the legal minds changed their original recommendation because of practical considerations and the referendums that Camp Verde seems to experience. Gardner said that the important decisions to be made by the Council are who will serve on the DRB, and to maintain a type of watchdog supervision. Matt Morris suggested that the members keep in mind that there are no laws regarding design review; it is only a tool for the Town to use for communication between the Town and the developers coming into Town. Morris said that it benefits both: The developers

have upfront knowledge of the vision and goals of the Town that are a general guide for that development.

**COMMENT FROM OTHER PERSONS**

There was no comment from other persons.

**CONSULTANT'S REBUTTAL**

No rebuttal was necessary.

**PUBLIC HEARING CLOSED**

**Council Discussion**

The Council discussion commenced with an expression of appreciation to Casa Verde Consulting, staff, and all those who participated in developing the Design Review Ordinance. Gardner and Morris both pointed out that there should be no hesitation to change anything in the document that is not working. The members discussed at length the historical perspective section, publication of the ordinance to hand out to developers, concern regarding appearance and protection of the vistas on the 260 commercial corridor, a suggestion to create a Landscaping Ordinance, the basis for selection of DRB members and advice from the Attorney to not include a Council member, although individual Council members could attend as a matter of interest.

The suggestion to develop a Landscaping Ordinance was referred to Buckel with the request to have the first steps go through the P&Z Commission with a subsequent report to Council.

10. **Discussion, consideration, and possible approval of Ordinance 2006-A331 an Ordinance of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona adopting by reference the establishment of Section 124, entitled Design Review, to the Planning and Zoning Ordinance (87-A23), and proscribing penalties for violations thereof.**

On a motion by Smith, seconded by Parry, the Council unanimously approved Ordinance 2006-A331 an Ordinance of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona adopting by reference the establishment of Section 124, entitled Design Review, **as revised by the Planning & Zoning Commission October 17, 2006**, to the Planning and Zoning Ordinance (87-A23), and proscribing penalties for violations thereof, with two stipulations: (1) under Section N, Appeal, Paragraph 1, add as underlined, ".....Board's decision, and Council shall hear the appeal de novo. The decision of the....." ; and (2) substitute Section 5 of the Ordinance into Section O of the actual Design Review Ordinance in place of No. 3 which now reads, "Additional penalties shall be provided." In addition, it was confirmed that this Commission will be an administrative Commission, not a legislative one.

For the record, Councilor Smith, in essence, thanked the Planning & Zoning Commission for their work on diligently reviewing and working out the final details of the Design Review Ordinance.

**STAFF PRESENTATION**

There was no staff presentation.

**PUBLIC HEARING OPEN**

**Consultant's Statement**

There was no consultant's statement.

**COMMENT FROM OTHER PERSONS**

There were no comments from other persons.

**CONSULTANT'S REBUTTAL**

No rebuttal was necessary.

**PUBLIC HEARING CLOSED**

**Council Discussion**

There was no further Council discussion; however, Attorney Woodford recommended that the Penalty clause, Section 5 of the Ordinance, should be added to and made a part of the Design Review Ordinance.

**Note: Following action on Item 10, Attorney Woodford was excused from further telephone conference.**

11. **Call to the Public for Items not on the Agenda.**

Mike Gardner, of Casa Verde Consulting, expressed his regret at losing Matt Morris as part of his staff, adding that his loss is the Town's gain and to treat Matt well.

There was no further public input.

12. **Advanced Approvals of Town Expenditures**

There were no advanced approvals of Town expenditures.

13. **Manager/Staff Report**

Director Buckel gave a detailed outline on the progress and problems the department is experiencing in connection with continuing to try to improve service to the public, including the major issue of needing space for files and staff time for updating and/or destroying files, and researching new software for networking, although no estimated cost is available at this time. Shirts with logos have been received for Commission members; members have been signed up for the Conference for new Commissioners. Buckel also gave an update on the Verde Cliffs lights and the drainage in the Cliffs. Buckel was requested to look into the changeover of Arizona Engineering to the Town Engineer and related costs.

14. **Council Informational Reports**

Parrish commented on an accident at the 'Y' and the possible hazard of glass in the street.

Hauser displayed bumper stickers from MATForce that are available to all. Hauser deplored the fact that Camp Verde has nothing to offer the public in the way of Halfway Houses, or a Sanctuary for domestic violence victims; Cottonwood and Prescott have the only facilities of that type. MATForce members will be conducting comprehensive Meth educational visits to all the various public groups and schools.

Kovacovich said he had heard complaints from truckers about the new "covered load" requirement, and suggested some dialog between the Marshal's Office and trucking company representatives.

Smith reported on enjoying the Chamber Mixer held last night.

Gioia invited all member to look at the Court's renovated offices; they are very nice looking and extremely functional; staff is happy and very busy. Gioia also said that there will be a SWAG report from ADWR at 4:00 in the Public Services building in Cottonwood in connection with changes to ADWR's regulations and to legislation. Gioia also reported on Mike Dumas having been in the hospital, and the members expressed "Get Well" wishes. Gioia also confirmed that he had NOT bought a bar, a rumor that had been created by other members during the recent trip to Pine.

15. **Adjournment**

On a motion by Baker, seconded by Hauser, the meeting was adjourned at 8:35 p.m.

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Tony Gioia, Mayor

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Margaret Harper, Recording Secretary

**CERTIFICATION**

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Regular Session of the Town Council of Camp Verde, Arizona, held on the 25th day of October 2006. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

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Debbie Barber, Town Clerk

# TOWN OF CAMP VERDE Council Agenda Action Form

Meeting Type: Regular Meeting

Meeting Date: November 15, 2006

Submitting Department: Mayor/Council

Contact Person: Mayor Gioia

Consent:

Regular:

Requesting Action:

Report Only:

**Type of Document Needing Approval (Check all that apply):**

Public Hearing

Resolution

Ordinance

Agreement/Contract

Emergency Clause

Acceptance/Approval

Special Consideration

Intergovernmental Agreement

Preliminary Plat

Grant Submission

Liquor/Bingo License Application

Final Plat

Special Event Permit

Special/Temp Use Permit

Other: **Request for Funding**

**Agenda Text (be exact):** Discussion, consideration, and possible approval of funding to the Camp Verde Senior Citizen's Center in the amount of \$1,500 to be used for payment of a portion of their annual property insurance costs.

**Purpose of Item and Background Information:** In May 2005, Council approved a \$2,500 donation to the Senior Citizen's Center for various maintenance-type needs. The Town spent only \$1,000 of the \$2,500 completing the minor repairs. The Seniors are asking for the remainder of the balance to help pay their property insurance costs. The budget year ended in June 2005, and the remaining balance was not budgeted in this fiscal year.

**Staff Recommendation:** Approve      **Budgeted/Amount:** No      \$1,500

Unbudgeted - General Fd Contingency  
Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

Line Item/Fund: 01-50-55-9999 DJ

**List All Attachments as Follows:** 5-18-05 Minutes

**Type(s) of Presentation:** Verbal Only

**Special Equipment needed for Presentation:**

Laptop Computer\*

Overhead Projector

Remote Microphone

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: [Signature]

Title: Mayor

Town Manager/Designee: \_\_\_\_\_

On a motion by Baker, seconded by Kovacovich, the Council unanimously approved award of the bid for 26 picnic tables to Recreation Design Concepts in the amount of \$13,021.16.

P&R Director Lynda Moore pointed out that although the bid is over budget by \$1,000 there have been savings in other areas of the CIP project that would compensate for that. The Council agreed that there have been significant savings in those other areas. There was a brief discussion regarding the type and appearance of the tables as well as the subject of possible measures to prevent their theft.

12.

**Discussion, consideration, and possible approval of a \$2,500 donation to the Camp Verde Senior Citizen's Center to be used for paint, tile, door repair, and landscaping supplies.**

On a motion by Gioia, seconded by Baker, the Council unanimously approved a \$2500 donation to the Camp Verde Senior Citizens Center to be used for paint, tile, door repair and landscaping supplies, and directed staff to pursue other assistance to the Senior Center.

Manager Lee said that he had recently met with the Board of the Senior Center during which the Board expressed concerns about low attendance, lack of funding, and the need to upgrade the facility. Lee described some of the proposed upgrades including painting and landscaping, and said that the Town has elected to take on the responsibility of sending a survey to the membership to try to find out what social activities they would like to see offered at the Center. The Friends of the Fort have volunteered to provide labor for the building improvements. The requested funds would be set aside and used to pay for the supplies. Attorney Woodford confirmed that the Center passes the test for using public funds for a public purpose.

13. **Discussion, consideration, and possible direction to staff to go out to bid for a Sewer Master Plan along SR 260 from the Sanitary District Boundary to Steve Coury.**

On a motion by Reddell, seconded by Teague, the Council unanimously directed staff to move forward with Requests For Bids to get somebody aboard to start the study.

Manager Lee reminded the Council that the project has been discussed for some time now. To date about \$52,000 has been received from the Yavapai-Nation and those funds are being held for such a project. Wright and his staff have written an application to WIFA for technical assistance grant for \$35,000 which it is hoped will be forthcoming. Authorization is being requested to send out RFQs to consultants after which the Council will be advised some dollar amounts that it will take to get the Master Plan completed. If the WIFA grant is not successful, then the funds received from the Nation can be used. The utilities already running through the area were also discussed by the Council; the sewer would complete the infrastructure needed along that stretch of 260.

14. **Discussion, consideration, and possible approval Town Regulations and Procedures regarding the handling and etiquette of the American Flag.**

There was no action taken.

A thorough presentation by Councilor Teague was made on the correct handling and etiquette of the American Flag, which he said was prompted by the Council recently having been chastised over the unlighted flag across the street from Town hall. Flag Rules and Regulations had been included in the agenda packets. The need for the establishment of Town procedures and responsibilities for flying and displaying the American Flag was stressed, and contacts requesting cooperation and assistance from the various Town departments and community groups were outlined in that regard. The Council discussed in detail and made suggestions regarding the issues and concerns outlined. It was agreed that the staff be directed to follow through with establishing the procedures and responsibilities as discussed.

14a. **Discussion, consideration, and possible reevaluation of appointments to serve on behalf of the Town in future meetings concerning the SR 260 project.**

# TOWN OF CAMP VERDE

## Council Agenda Action Form

**Meeting Type:** Regular Meeting

**Meeting Date:** 11-15-06

**Submitting Department:** Town Clerk

**Contact Person:** Deborah Barber

**Consent:**

**Regular:**

**Requesting Action:**

**Report Only:**

**Type of Document Needing Approval (Check all that apply):**

Public Hearing

Resolution

Ordinance

Agreement/Contract

Emergency Clause

Acceptance/Approval

Special Consideration

Intergovernmental Agreement

Preliminary Plat

Grant Submission

Liquor/Bingo License Application

Final Plat

Special Event Permit

Special/Temp Use Permit

Other: appointment

**Agenda Text (be exact):** Discussion, consideration and possible selection of a member to fill the vacancy on the housing committee. This term expires in September 2009

**Staff Recommendation:** Approve      **Budgeted/Amount:** Yes    \$ \_\_\_\_\_

\_\_\_\_\_  
Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

Line Item/Fund: \_\_\_\_\_

**Purpose of Item and Background Information:** To fill the position left by the resignation from Virginia Jones.

**List All Attachments as Follows:** Interest forms submitted by: Sharon Roddan & Linda Buchanan

**Type(s) of Presentation:** Verbal Only

**Special Equipment needed for Presentation:**

Laptop Computer\*

Overhead Projector

Remote Microphone

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: D. Barber Title: \_\_\_\_\_

Town Manager/Designee: [Signature]

TOWN OF CAMP VERDE  
473 S. MAIN STREET SUITE 102  
CAMP VERDE, AZ 86322  
PHONE: (928)567-6631

11-1-01/11/22 RLV

COMMISSION/COMMITTEE/BOARD INTEREST FORM

NAME: Dr. SHARON D.J. RODDAN, Esq.  
PHYSICAL ADDRESS: 1487 Horseshoe Bend #77 Camp Verde, Az 86322  
MAILING ADDRESS: SAME  
PHONE (HOME): (928)567-5800 (WORK): Same e-mail SRODDAN@ix.netcom.com  
cell (949) 285-1176

**WHICH COMMISSION/COMMITTEE/BOARD ARE YOU INTERESTED IN?  
(ONE FORM FOR EACH COMMISSION/COMMITTEE/BOARD)**

- |   |   |
|---|---|
| <input type="checkbox"/> DESIGN REVIEW                | <input type="checkbox"/> EQUESTRIAN ARENA FACILITY COMMITTEE      |
| <input type="checkbox"/> BOARD OF ADJUSTMENTS         | <input type="checkbox"/> LIBRARY ADVISORY COMMISSION              |
| <input type="checkbox"/> BOARD OF APPEALS             | <input type="checkbox"/> PARKS AND RECREATION COMMISSION          |
| <input type="checkbox"/> TRAILS & PATHWAYS COMMITTEE  | <input type="checkbox"/> PLANNING AND ZONING COMMISSION           |
| <input checked="" type="checkbox"/> HOUSING COMMITTEE | <input type="checkbox"/> TOWN COUNCIL (vacancy in middle of term) |

**PLEASE ANSWER THE FOLLOWING QUESTIONS**  
(Attach additional sheet if necessary)

1. Why do you want to serve on this commission?  
I am a co-owner of The Willows at Camp Verde, a 55+ manufactured home community of 100 homes. In addition, I co-own Diamond Homes, Inc which distributes manufactured, and both frame-on and frame-off modular homes. Clearly, affordable housing is my passion
2. Tell us about yourself. How long have you lived in the area, your experience, your interest in the community. Any general information you feel pertinent.  
We purchase The Willows about 4 yrs ago and we have fallen in love with Camp Verde. By education, I hold a bachelor's degree in Organic Chemistry, a Doctor of Pharmacy degree and a Juris Doctor degree. I am a registered pharmacist in CA + Nevada, admitted to the bar in CA and admitted to the federal patent bar
3. What experience and/or knowledge do you have that makes you uniquely qualified to serve on this commission?

I understand the huge need for work force housing in Arizona. I have experience in both leasehold communities and fee-simple communities. I feel that my background in all aspects of affordable housing would be a asset to the committee.

4. What do you believe the duties of this commission are and how much time do you expect to spend accomplishing these tasks? \_\_\_\_\_

*In discussions with the chairperson of the committee, I understand the duties of the commission and I am a hard worker and am committed to spend whatever time it takes to accomplish the goals of the committee.*

5. (Answer only if you are applying for Planning & Zoning Commission) Have you read the Camp Verde General Plan? How does the General Plan relate to decisions you will be making as a commissioner? What do you think of the General Plan as it is now and where do you see it going in the future? \_\_\_\_\_

*N/A*

SIGNATURE: \_\_\_\_\_

*Dr. Alan J. Rodden*

DATE: *11-9-2006*

FOR OFFICE USE ONLY

DATE CONTACTED & INVITED TO APPEAR BEFORE COUNCIL _____
STAFF CONTACTING INDIVIDUAL _____
DATE APPEARED BEFORE COUNCIL _____
DATE APPOINTED _____

Note: Interest forms will be held for a period of six months and reviewed as openings occur.

TOWN OF CAMP VERDE  
473 S. MAIN STREET SUITE 102  
CAMP VERDE, AZ 86322  
PHONE: (928)567-6631

**COMMISSION/COMMITTEE/BOARD INTEREST FORM**

NAME: Linda Buchanan  
PHYSICAL ADDRESS: 3470 Hacienda Lane Camp Verde AZ 86322  
MAILING ADDRESS: same as above  
PHONE (HOME): 567-6551 (WORK): 634-6530 e-mail linda-buchanan@yc.edu

**WHICH COMMISSION/COMMITTEE/BOARD ARE YOU INTERESTED IN?  
(ONE FORM FOR EACH COMMISSION/COMMITTEE/BOARD)**

- |   |   |
|---|---|
| <input type="checkbox"/> ADOT ADVISORY COMMITTEE      | <input type="checkbox"/> EQUESTRIAN ARENA FACILITY COMMITTEE      |
| <input type="checkbox"/> BOARD OF ADJUSTMENTS         | <input type="checkbox"/> LIBRARY ADVISORY COMMISSION              |
| <input type="checkbox"/> BOARD OF APPEALS             | <input type="checkbox"/> PARKS AND RECREATION COMMISSION          |
| <input type="checkbox"/> TRAILS & PATHWAYS COMMITTEE  | <input type="checkbox"/> PLANNING AND ZONING COMMISSION           |
| <input checked="" type="checkbox"/> HOUSING COMMITTEE | <input type="checkbox"/> TOWN COUNCIL (vacancy in middle of term) |

**PLEASE ANSWER THE FOLLOWING QUESTIONS**  
(Attach additional sheet if necessary)

1. Why do you want to serve on this commission? see supplement  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
2. Tell us about yourself. How long have you lived in the area, your experience, your interest in the community. Any general information you feel pertinent. see supplement  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
3. What experience and/or knowledge do you have that makes you uniquely qualified to serve on this commission? see supplement  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**To:** Town of Camp Verde

**From:** Linda Buchanan

**Re:** Housing Commission Interest Form

**Date:** November 3, 2006

**Supplemental Data:**

- 1. Commitment to Service:** I believe in the boundless potential for positive change when committed individuals *communicate, agitate, educate* and *motivate*. To that end, I would like to offer my education, experience and best efforts through community service to ensure that Camp Verde is home to diverse, inviting, inclusive, secure and attractive neighborhoods for people of all income levels.
  
- 2. Personal Background:** I've lived in Camp Verde for 25 years. My life's work includes the roles of wife, mother, homeowner, former business owner, and I currently serve Yavapai College as the Community Education Coordinator (Verde Campus). I hold a Bachelor of Science degree in Interdisciplinary Studies from Old Dominion University (Major: Strategic Communication, Minor: Human Services), and a M.Ed. degree from Northern Arizona University in Educational Leadership.
  
- 3. Civic/community Service & Professional Board Experience:**
  - ACCEPT – (Adult Continuing Community Education Program for Transition) participant in community-based review of curriculum/classes for Special Needs students (2000-4)
  
  - ACTION Resource Team – participant in community public/private sector collaborative to develop resource guide for Special Needs students and their families/caregivers (2001-present)
  
  - Arizona Early Intervention Program (AZIEP) – committee service to raise public awareness in support of high-risk infants (1999 – 2003)
  
  - ASK ME – participant in outreach campaign held first week of semester to welcome new and returning students enrolled at Yavapai College (2003-present)
  
  - BUENA VISTA CHILDREN'S SERVICES – service on Board of Directors for non-profit organization to enhance quality of life for Yavapai County families with young children (2001-5); Chairman of Board of Directors (2004-5)

**CELEBRATION OF YOUTH** – planning member and presenter at community foundation to recognize and reward Verde Valley/Sedona young people who have made an outstanding contribution to self, family, school and/or community (2000 – 2003)

**CHANGING FACE OF ARIZONA** – member of Arizona Town Hall/Morrison Institute diversity initiative via public forums in Verde Valley/Sedona (2003)

**CHILD WELFARE SYMPOSIUM** – participant in the Children’s Action Alliance public policy forum w/ Governor Napolitano (2003)

**CLEAN ELECTIONS** – coordinator for Clean Elections legislative candidate and proposition/initiative forums for District 1 Verde Valley and Sedona communities (2002)

**COMMAND Spanish** – program development, public awareness campaign, network w/ instructors and Yavapai College coordinator (2003-4)

**COMMUNITY-AT-LARGE** – Chair the Verde Valley Campus initiative to monitor/foster community relations & communications w/ Vice President & Dean of Instruction (2003-4)

**CONNECTING GENERATIONS . . . STRENGTHENING COMMUNITIES** – An Arizona regional conference promoting the development of Communities for All Ages (2003)

**Court Appointed Special Advocate (CASA)** – Yavapai County Superior Court appointment to advocate as “the voice of the child” for children in foster care (1994 – present)

**Department of Economic Security/TANF** – participant in the Request for Information: Temporary Assistance to Needy Families, District III, (2003)

**DISCOVERY/CONNECTION**– member of advisory council to implement 21<sup>st</sup> Century funding for wrap-around school enhancement programs in 4 underperforming Verde Valley public schools: Camp Verde Elementary, Camp Verde Middle School, Clarkdale-Jerome K-8, Cottonwood Middle School (2001)

**EARLY CHILDHOOD EDUCATION ADVISORY COMMITTEE** – member of community public/private sector coalition to advise/develop Yavapai College Early Childhood Education program (1997-present)

**FOSTER CARE REVIEW BOARD** – Board member by Arizona Supreme Court Appointment to review and report to Yavapai County Superior Court on the permanency plan for children in out-of-home care (2001-present)

**FOSTER CARE REVIEW BOARD** – Board member by Arizona Supreme Court Appointment to review and report to Yavapai County Superior Court on the permanency plan for children in out-of-home care (2001-present)

**GREATER EXPECTATIONS** – member of North Central Association of Colleges and Schools team(s) assessing internal/external interaction regarding public policy/awareness, civic leadership, and community-based resource development (2003)

**HANDS ACROSS the BORDER** – co-host middle school students from Mexico visiting Yavapai College – Verde Valley Campus (2002-4)

**LEAGUE of WOMEN VOTERS** – forum implementation to raise public awareness and foster civic leadership in critical issues such as education, multicultural diversity and water resources (2002-present)

**NAVAJO NATION DISTANCE LEARNING** – participant in OnSat initiative to enhance Distance Learning throughout the Navajo Nation (2002)

**PUBLIC POLICY INITIATIVE** – participant in Arizona District III JOBS, workforce development forum (2003)

**RAINBOW ACRES** – dedication of Yavapai College surplus computers on loan to Verde Valley non-profit organization serving Special Needs adults (2002)

**STUDENT SUPPORT SERVICES** – mentor and tutor in Yavapai College SSS program for 1<sup>st</sup> generation college students (1999-2005)

**SUMMER ACTIVITIES PROGRAM COMMITTEE** – member of community coalition to advise/develop summer activities for Verde Valley children/youth (2001-present)

**TEEN MAZE** – member of community coalition to advise/develop positive lifestyle choices for teens (1999-2003)

**TWENTY-FIRST CENTURY ADVISORY COUNCIL** – member of collaborative grant writing team which secured approximately 3.5 million dollars for wrap-around school care for children in 4 under-performing schools in the Verde Valley (2002)

**VERDE FAMILY NETWORK** – member of community coalition to raise public awareness, increase civic leadership in areas of critical concern to families (1996-2006)

**VERDE RIVER DAY** – participant in community event to raise public awareness of education benefits/services (1997-2004)

VERDE VALLEY/SEDONA COMMUNITY TRANSITION TEAM – member of community coalition to raise public awareness and create civic leadership regarding transition services for Special Needs students (2000-4)

VERDE VALLEY ECONOMIC FORUM – Facilitator of breakout groups to reach consensus on key issues, *From Talk to Action*, (2006-present)

YAVAPAI-APACHE CULTURAL PRESERVATION TEAM – member of collaborative grant writing team to secure funding for Yavapai College Digital Media Arts internships for five Yavapai-Apache students (2003)

YAVAPAI-APACHE HIGHER EDUCATION – Yavapai College liaison to Yavapai-Apache Higher Education director serving Native American students at Yavapai College (1998-present)

YAVAPAI-APACHE JOHNSON-O'MALLEY – Yavapai College liaison to Yavapai-Apache Johnson-O'Malley coordinator serving Native American middle and high school students (1998-2002)

YAVAPAI-APACHE MONTESSORI CHILD CARE – Yavapai College liaison to Yavapai-Apache Montessori Child Care director serving Native American children 0-12 years (1999-2003)

YAVAPAI COLLEGE TOWN HALL – raise public awareness of Yavapai College Master Plan implementation on Verde Valley Campus (2003-present)

YAVAPAI COLLEGE LEADERSHIP DEVELOPMENT – member of team enhancing civic leadership opportunities and projects (2002 – present)

YOUTH COUNT – member of implementation team for Yavapai College STEP (Summer Temporary Employment Program) collaborative providing services for juvenile delinquents in Verde Valley/Sedona (2002)

- 4. Duties & Expectations:** With this civic undertaking, I minimally expect to attend regularly scheduled meetings; participate in the research, analysis, development and implementation of plans regarding affordable housing and community revitalization in Camp Verde; confer with staff, council, commission members and/or internal/external agencies to provide information, clarify information, or resolve problems; co-author position papers (if requested)

Signature:  Date: 11/3/06

4. What do you believe the duties of this commission are and how much time do you expect to spend accomplishing these tasks? \_\_\_\_\_

see supplement

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5. (Answer only if you are applying for Planning & Zoning Commission) Have you read the Camp Verde General Plan? How does the General Plan relate to decisions you will be making as a commissioner? What do you think of the General Plan as it is now and where do you see it going in the future? \_\_\_\_\_

not applicable

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SIGNATURE: L. Buchanan DATE: 11/3/06

FOR OFFICE USE ONLY

DATE CONTACTED & INVITED TO APPEAR BEFORE COUNCIL _____
STAFF CONTACTING INDIVIDUAL _____
DATE APPEARED BEFORE COUNCIL _____
DATE APPOINTED _____

Note: Interest forms will be held for a period of six months and reviewed as openings occur.

# TOWN OF CAMP VERDE

## Council Agenda Action Form

**Meeting Type:** Regular Meeting

**Meeting Date:** 11/22/06

**Submitting Department:** Public Works

**Contact Person:** Ron Long

**Consent:**

**Regular:**

**Requesting Action:**

**Report Only:**

**Type of Document Needing Approval (Check all that apply):**

Public Hearing

Resolution

Ordinance

Agreement/Contract

Emergency Clause

Acceptance/Approval

Special Consideration

Intergovernmental Agreement

Preliminary Plat

Grant Submission

Liquor/Bingo License Application

Final Plat

Special Event Permit

Special/Temp Use Permit

Other:

**Agenda Text (be exact):** Possible award of contract to, Centennial Contractors Enterprises Inc. through the bid contract with Mohave Education Services Cooperative for the completion of the Main Street Improvements Project.

**Staff Recommendation:** Approve **Budgeted/Amount:** No **\$ADOT will fund approximately \$57,000 of the project and the rest is un-budgeted from HURF**

*I wasn't provided w/ total Project Cost Figures, but any costs exceeding Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt) \$57K will come From HURF Contingency.*  
DS

Line Item/Fund: 20-70-76-9999

**Purpose of Item and Background Information:** This is the last portion of the Main Street Improvements Project which is in front of the Verde Café that needs to be completed. The purpose is to construct street improvements along the frontage of Kyllingstads property on the West side of Main St. The improvements include; sidewalks, parking, street lights and landscaping to match the existing Main St. frontages.

**List All Attachments as Follows:** Bid proposal from Centennial Contractors Enterprises Inc.

**Type(s) of Presentation:** Verbal Only

**Special Equipment needed for Presentation:**

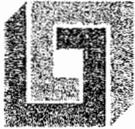
Laptop Computer\*

Overhead Projector

Remote Microphone

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.



**Centennial**  
contractors enterprises, inc.

**PROPOSAL**

**CCE Mohave Contract #: 04E-CENT-0901**

**Date: November 8, 2006**

**CCE# 67-0650**

**Title: Town of Camp Verde Street Improvements**

**Location: Camp Verde, AZ**

Burdened Means Cost:	\$ 198,268.00
Non-Prepiced:	\$ -
Design Services:	\$ 4,963.15
Bond:	\$ 1,501.73
Sales Tax @ 0.05428	\$ 10,736.96

**Total Proposal Cost: \$ 215,469.84**

Proposal Data Calculation:

Total Means Cost	\$ 233,119
Coefficient	0.9 \$ 23,312
City Index	0.945 \$ 11,539
Burdened Means Cost	\$ 198,268

Proposal Data for Design Services:

	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Architect	0	\$105.93	\$0.00
Landscape Architect	0	\$91.81	\$0.00
Civil (Structural) Engineer	0	\$105.93	\$0.00
Electrical Engineer	0	\$119.51	\$0.00
Mechanical (Fire Protection)	0	\$108.64	\$0.00
CAD Operator	0	\$63.83	\$0.00
Civil Engineering Technician	0	\$74.70	\$0.00
Mechanical Engineering Tech	0	\$76.05	\$0.00
Electrical Engineering Tech	0	\$81.48	\$0.00
Surveyor	85	\$58.39	\$4,963.15
Clerical	0	\$57.05	\$0.00
			<u>\$4,963.15</u>

Total Performance Time required: 90 Calendar Days after notice to proceed.

Progress Payments shall apply to this proposal for work in place and stored materials.

**CENTENNIAL CONTRACTORS ENTERPRISES, Inc.**

Scott Reiner  
Project Manager



**Exclusions:**

1. All permits (city, county, SRP, and ADOT) and associated fees.
2. Work to underground utilities.
3. Wire for street lighting (drawing 17 of 17 states supplied by ADOT).
4. Existing utility adjustments (Town of Camp Verde to provide, CCE to coordinate).
5. Benches and trash cans.
6. Water meter work, CCE to coordinate, Town of Camp Verde to provide.
7. Backflow devices.
8. Water impact or development fees.
9. Permanent street signage.
10. Materials testing.

**II. TECHNICAL PLAN**

1. **Special or long lead-time equipment and materials:** None
2. **Interface with existing structure:** None
3. **Possible disruption to building personnel and plans to minimize:** Access and signage will be maintained to existing business's.
4. **Outages:** None expected during construction.
5. **Special Training/Orientation Requirements:** None
6. **Work to be performed during non-normal hours:** None
7. **Outage Coordination:** None
8. **Safety Issues:** Traffic/access control will be provided.
9. **Special Issues:** None
10. **Special Security Requirements:** None
11. **Significant Milestones:** Notice to Proceed
12. **Hazardous Materials:** None expected, planned for, nor priced in this proposal.
13. **Quality Assurance Considerations:** Industry Standard for this type of work. All materials, equipment, & workmanship will be approved by submittal process.

# TOWN OF CAMP VERDE

## Council Agenda Action Form

Meeting Type: Regular Meeting

Meeting Date: Nov. 15<sup>th</sup> 2006

Submitting Department: Finance

Contact Person: Dane Bullard

Consent:

Regular:

Requesting Action:

Report Only:

**Type of Document Needing Approval (Check all that apply):**

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> Public Hearing        | <input type="checkbox"/> Resolution                       | <input type="checkbox"/> Ordinance                          |
| <input type="checkbox"/> Agreement/Contract    | <input type="checkbox"/> Emergency Clause                 | <input type="checkbox"/> Acceptance/Approval                |
| <input type="checkbox"/> Special Consideration | <input type="checkbox"/> Intergovernmental Agreement      | <input type="checkbox"/> Preliminary Plat                   |
| <input type="checkbox"/> Grant Submission      | <input type="checkbox"/> Liquor/Bingo License Application | <input type="checkbox"/> Final Plat                         |
| <input type="checkbox"/> Special Event Permit  | <input type="checkbox"/> Special/Temp Use Permit          | <input checked="" type="checkbox"/> Other: Financial Update |

**Agenda Text (be exact):** Report and Discussion of the Oct. 06 Financials

**Staff Recommendation:** Approve

**Budgeted/Amount:** Yes \$NA

Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

Line Item/Fund: \_\_\_\_\_

**Purpose of Item and Background Information:** Staff report on the Town's financial status as of Oct. 06

**List All Attachments as Follows:** Oct. 06 Financials including the 2006 Ft. Verde Days P & L.

**Type(s) of Presentation:** Verbal Only

**Special Equipment needed for Presentation:**

- |  |   |
|--|---|
| <input type="checkbox"/> Laptop Computer*  | <input type="checkbox"/> Overhead Projector |
| <input type="checkbox"/> Remote Microphone |   |

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: D Bullard

Title: Finance Director

Town Manager/Designee: [Signature]

October 2006



Monthly Financials

# Unbudgeted Expenditures to Date

Fiscal Year 2006-2007

## *General Fund*

Unbudgeted expenses for: 7/06-9/06	\$8,335.39
10/06	<u>\$12,432.62</u>
Total	\$20,768.01

October 18, 2006 – Regular Session

- Approved additional funding in the amount of \$12,432.62 to be added to the Janitorial Salaries line item.

## *HURF Fund*

Unbudgeted Expenses for: 7/06-9/06	\$0.00
10/06	<u>\$1,172.02</u>
Total	\$1,172.02

October 18, 2006 – Regular Session

- Approved a budget override of line item 20-70-76-8401, Street and Safety Signing, for \$1,172.02.

11/7/2006

**Profit & Loss Statement**  
**Fort Verde Days**  
**Oct. 13, 14 & 15 2006**

**REVENUE**

Start Bank	\$ 2,500.00
Carnival	\$ 2,728.00
Vendors	\$ 4,120.00
Beer Sales	\$ 4,145.00
Antique Show	\$ 930.00
Sponsorship	\$ 6,550.00
Parade	\$ 250.00

\$21,223.00

**COSTS AND EXPENSES**

Event Advertising	\$ 1,877.00
Banners/Signage	\$ 270.02
Entertainment	\$ 3,300.00
Food	\$ 112.00
Insurance/Liquor Lic.	\$ 50.00
Lodging	\$ 309.69
Security	\$ 950.00
Judges	\$ -0-
Special Event Supplies	\$ 367.87
Start Bank	\$ 2,500.00
Equipment Rental	\$ 755.31
AZ Department of Revenue	\$ 573.90

\$10,491.89

Misc:

½ Beer Sales to Verde Valley Rangers	\$ 1,582.50
Contract Labor	\$ -0-

\$1,582.50

\$12,074.39

**EVENT INCOME/LOSS**

\$ 9,148.61

**OTHER INCOME/EXPENSE**

Overtime -5 employees @ 56 hours = \$1,253.39  
Straight - 6 employees @ 136 hours = \$2,158.70

\$ 3,412.09

Total Income/Loss

\$ 5,736.52

**NOTE:**

Comptime hours 103.5 = \$1,549.26 not included

## 2006 Fort Verde Days Parks & Recreation and Maintenance Staff Overtime

Employee	Department	Regular Time			Overtime			Hourly Rate	OT Rate	Hourly Amt	OT Amt	Amt Paid	Comp Payout
		OT Hours	Wkly Hours	Event Hours	Hours Paid	Hours Comp	Hours Comp						
Chavez, Robert	Parks & Rec	23	24	8	11.5	13.25	\$ 16.26	\$ 24.39	\$ 390.24	\$ 280.49	\$ 670.73	\$ 215.45	
Coritz, Justin	Parks & Rec	23	24		15		\$ 11.76	\$ 17.64	\$ 376.32	\$ 264.60	\$ 640.92	\$ -	
Dumas, Michael	Parks & Rec	22.5	34		11.5	12.5	\$ 18.06	\$ 27.09	\$ 614.04	\$ 311.54	\$ 925.58	\$ 225.75	
Jones, Jessie	Parks & Rec	29	6			39.5	\$ 13.34	\$ 20.01	\$ 80.04	\$ -	\$ 80.04	\$ 526.93	
Payne, Darrell	Parks & Rec	18.5	14		9	10.25	\$ 15.06	\$ 22.59	\$ 210.84	\$ 203.31	\$ 414.15	\$ 154.37	
Perez, Joseph	Parks & Rec	15				18.5	\$ 15.71	\$ 23.57	\$ -	\$ -	\$ -	\$ 290.64	
Yeager, Damen	Maintenance	18	34		9	9.5	\$ 14.33	\$ 21.50	\$ 487.22	\$ 193.46	\$ 680.68	\$ 136.14	
<b>Total Overtime Hours</b>		<b>149</b>	<b>136</b>	<b>8</b>	<b>56</b>	<b>103.5</b>	<b>\$ 104.52</b>	<b>\$ 156.78</b>	<b>\$ 2,158.70</b>	<b>\$ 1,253.39</b>	<b>\$ 3,412.09</b>	<b>\$ 1,549.26</b>	

Total Overtime Amount: \$ 4,961.35

### Payroll Related Expenditures to Journal Entry

Employee	Department	Reg Wages	OT Wages	Total Wages	FICA	Medicare	Retirement	Work Comp
Chavez, Robert	Parks & Rec	\$ 390.24	\$ 280.49	\$ 670.73	\$ 41.58	\$ 9.73	\$ 61.04	\$ 42.10
Coritz, Justin	Parks & Rec	\$ 376.32	\$ 264.60	\$ 640.92	\$ 39.74	\$ 9.29	\$ 58.32	\$ 40.23
Dumas, Michael	Parks & Rec	\$ 614.04	\$ 311.54	\$ 925.58	\$ 57.39	\$ 13.42	\$ 84.23	\$ 58.09
Jones, Jessie	Parks & Rec	\$ 80.04	\$ -	\$ 80.04	\$ 4.96	\$ 1.16	\$ 7.28	\$ 5.02
Payne, Darrell	Parks & Rec	\$ 210.84	\$ 203.31	\$ 414.15	\$ 25.68	\$ 6.01	\$ 37.69	\$ 25.99
Perez, Joseph	Parks & Rec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yeager, Damen	Maintenance	\$ 487.22	\$ 193.46	\$ 680.68	\$ 42.20	\$ 9.87	\$ 61.94	\$ 60.08
<b>Total</b>		<b>\$ 2,158.70</b>	<b>\$ 1,253.39</b>	<b>\$ 3,412.09</b>	<b>\$ 211.55</b>	<b>\$ 49.48</b>	<b>\$ 310.50</b>	<b>\$ 231.51</b>

Total Payroll Expenditures: \$ 4,215.12

### Department Totals

Parks & Rec	\$ 1,671.48	\$ 1,059.93	\$ 2,731.41	\$ 169.35	\$ 39.61	\$ 248.56	\$ 171.43
Maintenance	\$ 487.22	\$ 193.46	\$ 680.68	\$ 42.20	\$ 9.87	\$ 61.94	\$ 60.08
<b>Total</b>	<b>\$ 2,158.70</b>	<b>\$ 1,253.39</b>	<b>\$ 3,412.09</b>	<b>\$ 211.55</b>	<b>\$ 49.48</b>	<b>\$ 310.50</b>	<b>\$ 231.51</b>

Run date: 11/07/2006 @ 10:48  
 Bus date: 10/31/2006

TOWN OF CAMP VERDE, ARIZONA  
 SUMMARY R/E Act vs Bud W/Encumbrance

Select...: A01 XX-XX XXXX  
 GLRESUM.L02 Page 1

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
01 40 00 LOCAL REVENUE	393,052.65	1,154,930.85	.00	3,315,375.00	(2,160,444.15)	34.8%
01 41 00 STATE REVENUE	262,888.76	738,663.69	.00	2,243,330.00	(1,504,666.31)	32.9%
01 43 00 COUNTY REVENUE	55,608.62	247,569.39	.00	805,500.00	(557,930.61)	30.7%
<b>Total REVENUE</b>	<b>711,550.03</b>	<b>2,141,163.93</b>	<b>.00</b>	<b>6,364,205.00</b>	<b>(4,223,041.07)</b>	<b>33.6%</b>
01 50 00 MAYOR & COUNCIL	1,971.06	9,206.99	.00	32,000.00	22,793.01	28.8%
01 50 13 GRANTS	4,125.28	18,592.91	.00	60,734.00	42,141.09	30.6%
01 50 14 HOUSING DEPARTMENT	1,963.66	10,854.70	.00	75,865.00	65,010.30	14.3%
01 50 21 BUILDING DEPARTMENT	15,475.17	62,760.57	.00	214,392.00	151,631.43	29.3%
01 50 22 PLANNING DEPARTMENT	9,735.94	39,676.02	.00	195,953.00	156,276.98	20.3%
01 50 50 TOWN MANAGER/ADMINISTRATION	12,938.37	60,019.36	.00	187,441.00	127,421.64	32.0%
01 50 52 TOWN CLERK	15,965.97	65,490.06	.00	198,380.00	132,889.94	33.0%
01 50 53 FINANCE	17,713.48	71,694.49	.00	238,672.00	166,977.51	30.0%
01 50 54 COMMUNITY DEVELOPMENT	6,277.31	24,007.83	.00	195,217.00	171,209.17	12.3%
01 50 55 NON-DEPARTMENTAL	50,530.64	358,970.43	.00	828,521.00	469,550.57	43.3%
01 50 57 PERSONNEL	.00	838.61	.00	13,385.00	12,546.39	6.3%
01 50 74 BUILDING - TOWN HALL	1,977.91	9,083.08	.00	43,650.00	34,566.92	20.8%
01 50 75 MAINTENANCE DIVISION	5,481.85	32,929.26	.00	101,203.00	68,273.74	32.5%
01 50 76 JANITORIAL SERVICES	6,548.35	24,349.38	.00	64,784.00	40,434.62	37.6%
01 60 62 MARSHAL'S DEPARTMENT	182,695.33	710,058.70	.00	2,146,029.00	1,435,970.30	33.1%
01 60 68 MAGISTRATE	34,674.61	151,350.28	.00	456,021.00	304,670.72	33.2%
01 70 74 BUILDINGS - COMMUNITY CENTER	6,341.37	18,864.45	.00	74,130.00	55,265.55	25.5%
01 70 77 POOL	4,649.60	60,590.23	.00	97,433.00	36,842.77	62.2%
01 80 80 PARKS & RECREATION	39,847.24	152,809.12	.00	423,776.00	270,966.88	36.1%
01 80 81 SPECIAL EVENTS	15,555.54	39,162.05	.00	187,302.00	148,139.95	20.9%
01 80 83 LIBRARY	31,012.96	113,698.79	.00	345,288.00	231,589.21	32.9%
01 99 99 PUBLIC WORKS/ENGINEER	8,611.81	32,413.61	.00	112,129.00	79,715.39	28.9%
<b>Total EXPENDITURE</b>	<b>474,093.45</b>	<b>2,067,420.92</b>	<b>.00</b>	<b>6,292,305.00</b>	<b>4,224,884.08</b>	<b>32.9%</b>
<b>Excess Revenue over (under) Expenditures</b>	<b>237,456.58</b>	<b>73,743.01</b>	<b>.00</b>	<b>71,900.00</b>	<b>1,843.01</b>	<b>102.6%</b>

01 40-00 LOCAL REVENUE

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4001 TOWN SALES TAX	242,533.91	596,666.74	.00	1,590,000.00	(993,333.26)	37.5%
4002 RECREATIONAL PROGRAMS	3,423.00	5,191.00	.00	25,000.00	(19,809.00)	20.8%
4003 SPECIAL EVENTS	8,308.00	27,424.00	.00	99,350.00	(71,926.00)	27.6%
4005 DOG LICENSES	8.00	1,093.00	.00	4,100.00	(3,007.00)	26.7%
4006 IMPOUND FEES	160.00	915.00	.00	5,000.00	(4,085.00)	18.3%
4007 ADOPTION FEES	150.00	385.00	.00	2,500.00	(2,115.00)	15.4%
4008 CREMATION FEES	.00	.00	.00	600.00	(600.00)	.0%
4009 VACCINATION FEES	.00	.00	.00	500.00	(500.00)	.0%
4010 BUILDING PERMITS	14,622.43	42,178.80	.00	360,000.00	(317,821.20)	11.7%
4020 BUSINESS LICENSE	450.00	1,760.00	.00	6,000.00	(4,240.00)	29.3%
4021 CAMP VERDE MARSHAL - REPORTS	141.50	369.50	.00	2,000.00	(1,630.50)	18.5%
4022 C.V.U.S.D - POOL REIMBURSEMENT	.00	.00	.00	12,000.00	(12,000.00)	.0%
4023 PERMIT FEES	8,466.60	21,023.20	.00	88,000.00	(66,976.80)	23.9%
4024 PLAN CHECK	7,123.86	22,511.71	.00	110,000.00	(87,488.29)	20.5%
4026 POOL - USER FEES	144.00	12,129.00	.00	20,000.00	(7,871.00)	60.7%
4027 TOY RIDE	.00	.00	.00	1,000.00	(1,000.00)	.0%
4028 POOL CONCESSIONS	.00	100.00	.00	1,500.00	(1,400.00)	6.7%
4029 BACKGROUND CHECK - CVMO	.00	.00	.00	100.00	(100.00)	.0%
4030 FINGERPRINTING	180.00	465.00	.00	1,500.00	(1,035.00)	31.0%
4037 START BANKS	2,700.00	5,300.00	.00	25,000.00	(19,700.00)	21.2%
4038 CREDIT CARD PROCESSING FEES	.00	.00	.00	1,000.00	(1,000.00)	.0%
4039 YAVAPAI APACHE DISPATCH	.00	.00	.00	58,000.00	(58,000.00)	.0%
4041 SWIM TEAM	.00	.00	.00	500.00	(500.00)	.0%
4042 SPECIAL EVENT SPONSORSHIPS	500.00	8,050.00	.00	23,500.00	(15,450.00)	34.3%
4043 EXPLORER POST	.00	.00	.00	100.00	(100.00)	.0%
4044 SPECIAL OLYMPICS DONATIONS	.00	663.00	.00	4,000.00	(3,337.00)	16.6%
4049 PARKS SPONSORSHIPS	2,204.00	7,904.00	.00	12,000.00	(4,096.00)	65.9%
4050 FINES/FEES/FORFEITURES	38,370.32	171,315.92	.00	472,925.00	(301,609.08)	36.2%
4063 NEIGHBORHOOD WATCH	.00	50.00	.00	500.00	(450.00)	10.0%
4064 PARK LAND DONATIONS	97.50	97.50	.00	.00	97.50	-
4065 APS FRANCHISE	55,004.94	93,627.45	.00	165,000.00	(71,372.55)	56.7%
4066 C.V. WATER SYSTEM FRANCHISE	1,791.75	7,604.86	.00	22,000.00	(14,395.14)	34.6%
4067 CABLE COMPANY FRANCHISE	1,367.65	5,406.24	.00	18,000.00	(12,593.76)	30.0%
4068 CITIZENS UTILITIES FRANCHISE	.00	1,959.40	.00	4,000.00	(2,040.60)	49.0%
4070 RIO VERDE PLAZA OFFICE RENT	3,500.00	13,200.00	.00	38,000.00	(24,800.00)	34.7%
4071 FACILITIES RENTALS	375.00	2,055.00	.00	4,000.00	(1,945.00)	51.4%
4080 COPIES/BID SHEETS	19.50	180.75	.00	700.00	(519.25)	25.8%
4090 REIMBURSEMENT/RESTITUTION	534.13	24,945.79	.00	20,000.00	4,945.79	124.7%
4091 REIMBURSEMENT - BONDS	.00	.00	.00	1,000.00	(1,000.00)	.0%
4092 COUNTY FLOOD CONTROL ITEMS	.00	29,766.53	.00	25,000.00	4,766.53	119.1%
4100 MISCELLANEOUS	39.31	799.30	.00	5,000.00	(4,200.70)	16.0%
4110 SURPLUS PROPERTY SALES - TOWN	.00	100.00	.00	10,000.00	(9,900.00)	1.0%
4120 LIBRARY DONATIONS	837.25	1,259.90	.00	6,000.00	(4,740.10)	21.0%
4900 INVESTMENT INTEREST	.00	48,433.26	.00	70,000.00	(21,566.74)	69.2%
<b>Total REVENUE</b>	<b>393,052.65</b>	<b>1,154,930.85</b>	<b>.00</b>	<b>3,315,375.00</b>	<b>(2,160,444.15)</b>	<b>34.8%</b>

Run date: 11/07/2006 @ 10:44  
Bus date: 10/31/2006

TOWN OF CAMP VERDE, ARIZONA  
R/E Act vs Bud W/Encumbrance

Select...: AXX XX-XX XXXX  
GLREAB4.L02 Page 2

01 41-00 STATE REVENUE

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 10/31/2006		
				Annual budget	Annual var	% used
4200 URBAN REVENUE SHARING	101,538.15	406,196.90	.00	1,216,609.00	(810,412.10)	33.4%
4220 STATE SALES TAX	161,350.61	332,466.79	.00	1,026,721.00	(694,254.21)	32.4%
Total REVENUE	262,888.76	738,663.69	.00	2,243,330.00	(1,504,666.31)	32.9%

Run date: 11/07/2006 @ 10:44  
Bus date: 10/31/2006

TOWN OF CAMP VERDE, ARIZONA  
R/E Act vs Bud W/Encumbrance

Select...: AXX XX-XX XXXX  
GLREAB4.L02 Page 3

01 43-00 COUNTY REVENUE

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4400 VEHICLE LICENSE TAX	55,608.62	241,569.39	.00	725,000.00	(483,430.61)	33.3%
4500 LIBRARY DISTRICT	.00	.00	.00	58,000.00	(58,000.00)	.0%
4600 50% LIBRARY MATCH	.00	.00	.00	15,000.00	(15,000.00)	.0%
4800 LIBRARY COMPUTER EQUIPMENT	.00	6,000.00	.00	7,500.00	(1,500.00)	80.0%
	-----	-----	-----	-----	-----	-----
Total REVENUE	55,608.62	247,569.39	.00	805,500.00	(557,930.61)	30.7%
	-----	-----	-----	-----	-----	-----

Run date: 11/07/2006 @ 10:44  
 Bus date: 10/31/2006

TOWN OF CAMP VERDE, ARIZONA  
 R/E Act vs Bud W/Encumbrance

Select.: AXX XX-XX XXXX  
 GLREAB4.L02 Page 4

01 50-00 MAYOR & COUNCIL

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6009 TRAINING	.00	1,980.96	.00	4,200.00	2,219.04	47.2%
6010 TRAVEL	498.71	1,256.54	.00	3,500.00	2,243.46	35.9%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	15.00	.00	500.00	485.00	3.0%
6020 FUEL/OIL/LUBE	155.81	1,364.33	.00	5,000.00	3,635.67	27.3%
6031 OFFICE EQUIPMENT/COMPUTER	21.66	1,313.37	.00	2,000.00	686.63	65.7%
6040 OFFICE SUPPLIES	206.33	258.29	.00	2,000.00	1,741.71	12.9%
7030 PUBLIC RELATIONS	602.91	606.91	.00	5,000.00	4,393.09	12.1%
7031 SPECIAL COMMITTEE ASSIGNMENTS	.00	.00	.00	300.00	300.00	.0%
7032 SPECIAL EQUIPMENT	76.56	568.53	.00	3,300.00	2,731.47	17.2%
7035 COUNCIL PER-DIEM	350.00	1,750.00	.00	4,200.00	2,450.00	41.7%
7036 DINNER/RECEPTION EXPENSE	59.08	93.06	.00	1,500.00	1,406.94	6.2%
8001 OFFICE EQUIPMENT/FURNITURE	.00	.00	.00	500.00	500.00	.0%
<b>Total EXPENDITURE</b>	<b>1,971.06</b>	<b>9,206.99</b>	<b>.00</b>	<b>32,000.00</b>	<b>22,793.01</b>	<b>28.8%</b>

01 50-13 GRANTS

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
5000 TRAINING	.00	495.00	.00	2,000.00	1,505.00	24.8%
5001 TRAVEL	.00	.00	.00	2,000.00	2,000.00	.0%
5002 FUEL/OIL/LUBE	.00	24.50	.00	600.00	575.50	4.1%
6000 SALARIES	2,707.16	13,203.89	.00	35,633.00	22,429.11	37.1%
6001 OVERTIME	.00	.00	.00	1,200.00	1,200.00	.0%
6002 HEALTH INSURANCE	467.30	2,055.90	.00	6,572.00	4,516.10	31.3%
6003 DENTAL	21.40	94.15	.00	310.00	215.85	30.4%
6010 SUBSCRIPTION/MEMBERSHIPS	.00	.00	.00	500.00	500.00	.0%
6020 OFFICE SUPPLIES	161.14	161.14	.00	1,500.00	1,338.86	10.7%
6030 COMPUTER SERVICES/SOFTWARE	257.80	257.80	.00	2,000.00	1,742.20	12.9%
6075 ADVERTISING	.00	.00	.00	2,000.00	2,000.00	.0%
7011 UNEMPLOYMENT	.00	.00	.00	72.00	72.00	.0%
7012 WORKMAN'S COMP	58.15	94.37	.00	177.00	82.63	53.3%
7013 MEDICARE	39.05	190.42	.00	534.00	343.58	35.7%
7014 FICA	166.94	814.19	.00	2,284.00	1,469.81	35.7%
7015 RETIREMENT	246.34	1,201.55	.00	3,352.00	2,150.45	35.9%
<b>Total EXPENDITURE</b>	<b>4,125.28</b>	<b>18,592.91</b>	<b>.00</b>	<b>60,734.00</b>	<b>42,141.09</b>	<b>30.6%</b>

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TOWN OF CAMP VERDE, ARIZONA  
 R/E Act vs Bud W/Encumbrance

Select..: AXX XX-XX XXXX  
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01 50-14 HOUSING DEPARTMENT

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	1,241.78	8,430.15	.00	47,665.00	39,234.85	17.7%
6002 HEALTH INSURANCE	285.18	326.88	.00	6,705.00	6,378.12	4.9%
6003 DENTAL INSURANCE	1.26	3.15	.00	310.00	306.85	1.0%
6009 TRAINING	95.00	95.00	.00	3,000.00	2,905.00	3.2%
6010 TRAVEL	.00	.00	.00	2,000.00	2,000.00	.0%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	.00	.00	600.00	600.00	.0%
6020 FUEL/OIL/LUBE	.00	.00	.00	800.00	800.00	.0%
6030 COMPUTER SERVICES/SOFTWARE	.00	.00	.00	2,000.00	2,000.00	.0%
6040 OFFICE SUPPLIES	97.55	159.96	.00	1,500.00	1,340.04	10.7%
6075 ADVERTISING	.00	853.57	.00	3,000.00	2,146.43	28.5%
7011 UNEMPLOYMENT	.00	.00	.00	72.00	72.00	.0%
7012 WORKMAN'S COMPENSATION	34.84	83.34	.00	229.00	145.66	36.4%
7013 MEDICARE	18.02	122.22	.00	691.00	568.78	17.7%
7014 FICA	77.00	522.46	.00	2,955.00	2,432.54	17.7%
7015 RETIREMENT	113.03	257.97	.00	4,338.00	4,080.03	6.0%
<b>Total EXPENDITURE</b>	<b>1,963.66</b>	<b>10,854.70</b>	<b>.00</b>	<b>75,865.00</b>	<b>65,010.30</b>	<b>14.3%</b>

01 50-21 BUILDING DEPARTMENT

Fiscal year thru period ending 10/31/2006

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
5000 TRAINING	300.00	1,065.00	.00	2,800.00	1,735.00	38.0%
5001 TRAVEL	112.50	112.50	.00	1,600.00	1,487.50	7.0%
5002 FUEL/OIL/LUBE	102.80	427.72	.00	3,000.00	2,572.28	14.3%
5003 AUTO MAINTENANCE REPAIRS	.00	281.15	.00	1,000.00	718.85	28.1%
6000 SALARIES	10,197.76	42,922.20	.00	136,680.00	93,757.80	31.4%
6002 HEALTH INSURANCE	2,164.46	8,383.22	.00	26,222.00	17,838.78	32.0%
6003 DENTAL INSURANCE	99.28	384.71	.00	1,239.00	854.29	31.1%
6010 SUBSCRIPTION/MEMBERSHIPS	.00	21.00	.00	750.00	729.00	2.8%
6011 BOOKS/TAPES/PUBLICATIONS	49.00	147.78	.00	1,000.00	852.22	14.8%
6020 OFFICE SUPPLIES	60.21	481.10	.00	1,750.00	1,268.90	27.5%
6021 OFFICE EQUIPMENT/MAINTENANCE	.00	13.99	.00	500.00	486.01	2.8%
6024 CREDIT CARD PROCESSING CHARGES	.00	.00	.00	5,000.00	5,000.00	.0%
6025 CREDIT CARD MACHINE PURCHASE	15.16	50.16	.00	802.00	751.84	6.3%
6030 COMPUTER SERVICES/SOFTWARE	.00	.00	.00	750.00	750.00	.0%
6031 COMPUTER EQUIPMENT	.00	.00	.00	2,500.00	2,500.00	.0%
6032 COPIER MAINTENANCE	.00	.00	.00	500.00	500.00	.0%
6033 CELL PHONE	117.65	275.85	.00	1,500.00	1,224.15	18.4%
6040 PRINTING	.00	.00	.00	250.00	250.00	.0%
6050 SAFETY EQUIPMENT	.00	34.62	.00	200.00	165.38	17.3%
6053 CONSULTING SERVICES	.00	.00	.00	500.00	500.00	.0%
6075 ADVERTISING	.00	.00	.00	500.00	500.00	.0%
7011 UNEMPLOYMENT	.00	.00	.00	288.00	288.00	.0%
7012 WORKMAN'S COMP	548.22	970.10	.00	2,167.00	1,196.90	44.8%
7013 MEDICARE	147.87	622.39	.00	1,982.00	1,359.61	31.4%
7014 FICA	632.26	2,661.17	.00	8,474.00	5,812.83	31.4%
7015 RETIREMENT	928.00	3,905.91	.00	12,438.00	8,532.09	31.4%
Total EXPENDITURE	15,475.17	62,760.57	.00	214,392.00	151,631.43	29.3%

01 50-22 PLANNING DEPARTMENT

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
5000 TRAINING	95.00	95.00	.00	2,000.00	1,905.00	4.8%
5001 TRAVEL	.00	10.92	.00	2,000.00	1,989.08	.6%
5002 FUEL/OIL/LUBE	115.64	419.06	.00	2,500.00	2,080.94	16.8%
5003 AUTO MAINTENANCE/REPAIR	6.00	198.42	.00	1,500.00	1,301.58	13.2%
6000 SALARIES	4,381.49	24,596.67	.00	112,744.00	88,147.33	21.8%
6002 HEALTH INSURANCE	1,051.48	3,915.20	.00	19,419.00	15,503.80	20.2%
6003 DENTAL INSURANCE	49.64	179.95	.00	929.00	749.05	19.4%
6010 SUBSCRIPTION/MEMBERSHIPS	.00	21.00	.00	800.00	779.00	2.6%
6011 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	500.00	500.00	.0%
6020 OFFICE SUPPLIES	289.93	758.45	.00	3,000.00	2,241.55	25.3%
6021 OFFICE EQUIPMENT/MAINTENANCE	.00	95.30	.00	1,750.00	1,654.70	5.5%
6030 COMPUTER SERVICES/SOFTWARE	.00	.00	.00	2,000.00	2,000.00	.0%
6031 COMPUTER EQUIPMENT	.00	.00	.00	3,200.00	3,200.00	.0%
6032 COPIER MAINTENANCE	.00	.00	.00	1,000.00	1,000.00	.0%
6033 CELL PHONE	158.08	275.50	.00	1,000.00	724.50	27.6%
6040 PRINTING	.00	.00	.00	500.00	500.00	.0%
6041 MAPS/CARTOGRAPHY	25.50	49.50	.00	1,000.00	950.50	5.0%
6050 SAFETY EQUIPMENT	.00	34.63	.00	250.00	215.37	13.9%
6051 GENERAL PLAN	.00	.00	.00	2,500.00	2,500.00	.0%
6052 COMMISSION EXPENSES	1,596.50	1,608.57	.00	1,800.00	191.43	89.4%
6053 CONSULTING SERVICES	.00	.00	.00	1,000.00	1,000.00	.0%
6075 ADVERTISING	1,012.76	2,786.95	.00	3,000.00	213.05	92.9%
6800 PROPERTY CLEANUP	.00	.00	.00	10,000.00	10,000.00	.0%
7011 UNEMPLOYMENT	37.21	141.54	.00	216.00	74.46	65.5%
7012 WORKMAN'S COMP	182.82	371.53	.00	2,460.00	2,088.47	15.1%
7013 MEDICARE	63.52	356.24	.00	1,635.00	1,278.76	21.8%
7014 FICA	271.65	1,523.27	.00	6,990.00	5,466.73	21.8%
7015 RETIREMENT	398.72	2,238.32	.00	10,260.00	8,021.68	21.8%
<b>Total EXPENDITURE</b>	<b>9,735.94</b>	<b>39,676.02</b>	<b>.00</b>	<b>195,953.00</b>	<b>156,276.98</b>	<b>20.3%</b>

01 50-50 TOWN MANAGER/ADMINISTRATION

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	9,612.24	42,911.92	.00	126,691.00	83,779.08	33.9%
6002 HEALTH INSURANCE	1,102.18	4,408.72	.00	13,758.00	9,349.28	32.0%
6003 DENTAL INSURANCE	49.64	198.56	.00	619.00	420.44	32.1%
6009 TRAINING	95.00	991.71	.00	3,000.00	2,008.29	33.1%
6010 TRAVEL	97.37	160.07	.00	1,500.00	1,339.93	10.7%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	.00	.00	800.00	800.00	.0%
6020 FUEL/OIL/LUBE	49.54	319.65	.00	1,000.00	680.35	32.0%
6021 REPAIR/MAINTENANCE AUTO	.00	1,018.16	.00	2,000.00	981.84	50.9%
6031 OFFICE EQUIPMENT/MAINTENANCE	.00	.00	.00	6,800.00	6,800.00	.0%
6040 OFFICE SUPPLIES	.00	624.20	.00	3,000.00	2,375.80	20.8%
6041 PRINTING	.00	.00	.00	600.00	600.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	200.00	200.00	.0%
6201 COMPUTER SERVICES/SOFTWARE	.00	.00	.00	1,000.00	1,000.00	.0%
6204 COMPUTER EQUIPMENT	.00	1,721.60	.00	4,000.00	2,278.40	43.0%
7011 UNEMPLOYMENT INSURANCE	.00	.00	.00	144.00	144.00	.0%
7012 WORKMAN'S COMPENSATION	178.67	306.72	.00	608.00	301.28	50.5%
7013 MEDICARE	139.38	622.23	.00	1,837.00	1,214.77	33.9%
7014 FICA	595.96	2,660.54	.00	7,855.00	5,194.46	33.9%
7015 RETIREMENT	874.72	3,905.01	.00	11,529.00	7,623.99	33.9%
7030 PUBLIC RELATIONS	143.67	170.27	.00	500.00	329.73	34.1%
Total EXPENDITURE	12,938.37	60,019.36	.00	187,441.00	127,421.64	32.0%

01 50-52 TOWN CLERK

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	10,423.72	44,814.59	.00	123,075.00	78,260.41	36.4%
6001 OVERTIME	115.29	406.26	.00	1,500.00	1,093.74	27.1%
6002 HEALTH, LIFE & DISABILITY	1,615.92	6,488.09	.00	19,895.00	13,406.91	32.6%
6003 DENTAL INSURANCE	73.20	294.68	.00	929.00	634.32	31.7%
6009 TRAINING	83.24	89.22	.00	3,000.00	2,910.78	3.0%
6010 TRAVEL	.00	186.81	.00	2,000.00	1,813.19	9.3%
6011 SUBSCRIPTIONS/MEMBERSHIPS	80.00	216.00	.00	1,000.00	784.00	21.6%
6020 FUEL/OIL/LUBE	.00	60.75	.00	500.00	439.25	12.2%
6031 OFFICE EQUIPMENT/MAINTENANCE	336.80	456.16	.00	1,000.00	543.84	45.6%
6040 OFFICE SUPPLIES	213.78	852.09	.00	4,000.00	3,147.91	21.3%
6041 PRINTING	.00	.00	.00	100.00	100.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	1.00	1.00	.0%
6070 ADVERTISING	284.50	2,890.34	.00	5,000.00	2,109.66	57.8%
6201 COMPUTER SERVICE/SOFTWARE	788.41	788.41	.00	2,000.00	1,211.59	39.4%
6204 COMPUTER	.00	65.12	.00	2,000.00	1,934.88	3.3%
7011 UNEMPLOYMENT INSURANCE	.00	.00	.00	216.00	216.00	.0%
7012 WORKMANS COMPENSATION	181.86	307.71	.00	598.00	290.29	51.5%
7013 MEDICARE	152.81	654.04	.00	1,806.00	1,151.96	36.2%
7014 FICA	653.41	2,796.75	.00	7,724.00	4,927.25	36.2%
7015 RETIREMENT	959.03	4,115.04	.00	11,336.00	7,220.96	36.3%
7500 ELECTIONS	.00	.00	.00	10,000.00	10,000.00	.0%
7501 RECORDING FEES	4.00	8.00	.00	200.00	192.00	4.0%
9138 RECORDS DISTRUCTION	.00	.00	.00	500.00	500.00	.0%
<b>Total EXPENDITURE</b>	<b>15,965.97</b>	<b>65,490.06</b>	<b>.00</b>	<b>198,380.00</b>	<b>132,889.94</b>	<b>33.0%</b>

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TOWN OF CAMP VERDE, ARIZONA  
 R/E Act vs Bud W/Encumbrance

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01 50-53 FINANCE

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	11,716.56	51,942.93	.00	153,546.00	101,603.07	33.8%
6001 OVERTIME	.00	.00	.00	250.00	250.00	.0%
6002 HEALTH INSURANCE	1,640.26	6,561.04	.00	20,232.00	13,670.96	32.4%
6003 DENTAL INSURANCE	74.46	297.84	.00	929.00	631.16	32.1%
6009 TRAINING	362.00	362.00	.00	2,000.00	1,638.00	18.1%
6010 TRAVEL	.00	.00	.00	1,500.00	1,500.00	.0%
6011 SUBSCRIPTIONS/MEMBERSHIPS	150.00	166.00	.00	600.00	434.00	27.7%
6020 FUEL/OIL/LUBE	75.00	75.00	.00	300.00	225.00	25.0%
6031 OFFICE EQUIPMENT/MAINTENANCE	.00	.00	.00	500.00	500.00	.0%
6040 OFFICE SUPPLIES	292.88	907.47	.00	1,800.00	892.53	50.4%
6041 PRINTING	.00	.00	.00	200.00	200.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	700.00	700.00	.0%
6043 FINANCE FORMS	1,198.41	1,198.41	.00	2,500.00	1,301.59	47.9%
6070 ADVERTISING	25.55	1,118.81	.00	2,700.00	1,581.19	41.4%
6092 AUDIT	.00	.00	.00	15,000.00	15,000.00	.0%
6200 FUNDWARE TECHNICAL SUPPORT	.00	.00	.00	2,500.00	2,500.00	.0%
6201 COMPUTER SERVICE/SOFTWARE	.00	.00	.00	1,500.00	1,500.00	.0%
6203 FUNDWARE SOFTWARE UPGRADE	.00	.00	.00	3,000.00	3,000.00	.0%
6204 COMPUTER SYSTEM	.00	.00	.00	2,000.00	2,000.00	.0%
7011 UNEMPLOYMENT INSURANCE	.00	.00	.00	216.00	216.00	.0%
7012 WORKMAN'S COMPENSATION	215.83	364.53	.00	739.00	374.47	49.3%
7013 MEDICARE	169.89	753.17	.00	2,230.00	1,476.83	33.8%
7014 FICA	726.43	3,220.47	.00	9,535.00	6,314.53	33.8%
7015 RETIREMENT	1,066.21	4,726.82	.00	13,995.00	9,268.18	33.8%
9138 BUSINESS LICENSE SUPPLIES	.00	.00	.00	200.00	200.00	.0%
<b>Total EXPENDITURE</b>	<b>17,713.48</b>	<b>71,694.49</b>	<b>.00</b>	<b>238,672.00</b>	<b>166,977.51</b>	<b>30.0%</b>

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 Bus date: 10/31/2006

TOWN OF CAMP VERDE, ARIZONA  
 R/E Act vs Bud W/Encumbrance

Select.: AXX XX-XX XXXX  
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01 50-54 COMMUNITY DEVELOPMENT

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	4,675.50	18,936.16	.00	74,412.00	55,475.84	25.5%
6002 HEALTH INSURANCE	553.28	1,387.88	.00	7,001.00	5,613.12	19.8%
6003 DENTAL INSURANCE	24.82	62.05	.00	310.00	247.95	20.0%
6009 TRAINING	95.00	95.00	.00	1,000.00	905.00	9.5%
6010 TRAVEL	12.00	12.00	.00	1,000.00	988.00	1.2%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	21.00	.00	800.00	779.00	2.6%
6020 FUEL/OIL/LUBE	.00	.00	.00	600.00	600.00	.0%
6031 OFFICE EQUIPMENT/MAINTENANCE	.00	.00	.00	300.00	300.00	.0%
6032 COPIER	.00	.00	.00	250.00	250.00	.0%
6040 OFFICE SUPPLIES	35.00	35.00	.00	600.00	565.00	5.8%
6041 PRINTING	.00	.00	.00	10.00	10.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	22.00	22.00	.00	10.00	(12.00)	220.0%
6049 TELEPHONE	.00	.00	.00	10.00	10.00	.0%
6065 FILM/DEVELOPING	.00	.00	.00	10.00	10.00	.0%
6070 ADVERTISING	.00	711.31	.00	500.00	(211.31)	142.3%
6201 COMPUTER SERVICES/SOFTWARE	.00	.00	.00	10.00	10.00	.0%
6204 COMPUTER SYSTEM	.00	.00	.00	500.00	500.00	.0%
6800 CODE REVISIONS	.00	.00	.00	75,000.00	75,000.00	.0%
7011 UNEMPLOYMENT INSURANCE	.00	.00	.00	72.00	72.00	.0%
7012 WORKMAN'S COMPENSATION	76.54	150.88	.00	357.00	206.12	42.3%
7013 MEDICARE	67.80	274.58	.00	1,079.00	804.42	25.5%
7014 FICA	289.89	1,174.06	.00	4,614.00	3,439.94	25.5%
7015 RETIREMENT	425.48	1,125.91	.00	6,772.00	5,646.09	16.6%
8010 ECONOMIC DEVELOPMENT	.00	.00	.00	20,000.00	20,000.00	.0%
<b>Total EXPENDITURE</b>	<b>6,277.31</b>	<b>24,007.83</b>	<b>.00</b>	<b>195,217.00</b>	<b>171,209.17</b>	<b>12.3%</b>

01 50-55 NON-DEPARTMENTAL

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4215 LTAF CULTURAL EXPENSE	.00	.00	.00	5,000.00	5,000.00	.0%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	605.42	.00	7,000.00	6,394.58	8.7%
6013 BUGLE TOWN PAGE	228.93	686.77	.00	6,800.00	6,113.23	10.1%
6015 INTERNET WIRELESS ACCESS	946.95	3,787.80	.00	11,000.00	7,212.20	34.4%
6024 CREDIT CARD PROCESSING SRV CHG	.00	.00	.00	1,000.00	1,000.00	.0%
6031 OFFICE EQUIPMENT/MAINTENANCE	154.93	166.99	.00	1,000.00	833.01	16.7%
6032 COPIER/REPAIRS/PARTS	.00	.00	.00	200.00	200.00	.0%
6036 WEBSITE DEVELOPMENT	.00	.00	.00	1.00	1.00	.0%
6038 SECURITY DEPOSITS	.00	.00	.00	200.00	200.00	.0%
6040 FAX SUPPLIES	.00	.00	.00	200.00	200.00	.0%
6041 SERVICE CHARGES	383.46	653.50	.00	2,000.00	1,346.50	32.7%
6043 COUNTY FLOOD CONTROL ITEMS	4,242.95	21,886.54	.00	25,000.00	3,113.46	87.6%
6045 COPIER SUPPLIES	.00	.00	.00	100.00	100.00	.0%
6046 COPIER PAPER	643.45	1,451.56	.00	10,000.00	8,548.44	14.5%
6050 PEST CONTROL	250.00	975.00	.00	2,700.00	1,725.00	36.1%
6051 TOWN TELEPHONE CHARGES	4,858.98	13,375.11	.00	40,000.00	26,624.89	33.4%
6059 CIVIL HEARING OFFICER	.00	950.00	.00	1,000.00	50.00	95.0%
6060 PROMOTIONAL ITEMS	.00	38.92	.00	1,000.00	961.08	3.9%
6061 CONFERENCE ROOM SUPPLIES	.00	40.69	.00	200.00	159.31	20.4%
6062 COMMUNITY SURVEY	.00	.00	.00	6,000.00	6,000.00	.0%
6080 POSTAGE	103.64	5,238.33	.00	15,000.00	9,761.67	34.9%
6094 CONTRACTUAL SERVICES-ENGINEERI	.00	69,450.56	.00	15,000.00	(54,450.56)	463.0%
6095 REIMBURSEMENT-BONDS	14,498.30	35,734.81	.00	85,000.00	49,265.19	42.0%
6096 CONTRACTUAL SERVICES-LEGAL	.00	8,665.00	.00	35,000.00	26,335.00	24.8%
6098 CHAMBER OF COMMERCE (ADDITINL)	.00	30,000.00	.00	30,000.00	.00	100.0%
6210 TRANSCRIPTION EQUIPMENT	.00	.00	.00	200.00	200.00	.0%
6220 TRANSCRIPTION CONTRACT LABOR	1,788.48	5,365.44	.00	15,500.00	10,134.56	34.6%
6601 PROSECUTION CONTRACT	5,459.00	16,377.00	.00	65,000.00	48,623.00	25.2%
6602 TOWN ATTORNEY CONTRACT	11,765.00	30,587.29	.00	88,000.00	57,412.71	34.8%
6603 LACT STRATEGIC PLAN	.00	.00	.00	25,000.00	25,000.00	.0%
6604 CONSULTANT SERVICES	.00	.00	.00	50,000.00	50,000.00	.0%
6605 US ARMY CORPS OF ENG-FLOOD CON	.00	.00	.00	20,000.00	20,000.00	.0%
6606 STEWARDS OF PUBLIC LANDS	.00	.00	.00	2,000.00	2,000.00	.0%
6607 VERDE VALLEY LAND PRESERVATION	.00	10,000.00	.00	10,718.00	718.00	93.3%
6608 TRAILS COMMITTEE	.00	.00	.00	10,000.00	10,000.00	.0%
6609 MAIN STREET SIGNAGE	.00	.00	.00	10,000.00	10,000.00	.0%
6610 APS MAINTENANCE AGREEMENT	.00	9,500.00	.00	11,600.00	2,100.00	81.9%
7010 LIABILITY INSURANCE	.00	49,397.58	.00	150,000.00	100,602.42	32.9%
7015 VERDE VALLEY SENIOR CENTER	.00	10,000.00	.00	10,000.00	.00	100.0%
8005 COPIER LEASE	1,910.58	4,887.56	.00	13,000.00	8,112.44	37.6%
8065 POSTAGE METER	282.00	282.00	.00	3,000.00	2,718.00	9.4%
8906 CAPITOL IMPROVEMENT PLAN	.00	.00	.00	500.00	500.00	.0%
8907 WATER ADJUDICATION	.00	.00	.00	10,000.00	10,000.00	.0%
8908 YOUTH COUNT	.00	6,000.00	.00	1.00	(5,999.00)	(931.2%)
8909 RIO VERDE PLAZA EXPENSES	215.65	960.01	.00	2,500.00	1,539.99	38.4%
8999 LEASE PURCHASES	.00	.00	.00	1.00	1.00	.0%

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TOWN OF CAMP VERDE, ARIZONA  
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01 50-55 NON-DEPARTMENTAL

Description	Fiscal year thru period ending 10/31/2006						
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used	
9008 RECYCLING	375.00	1,275.00	.00	5,000.00	3,725.00	25.5%	
9010 CARDBOARD RECYCLING CENTER	.00	.00	.00	2,000.00	2,000.00	.0%	
9100 EMERGENCY SERVICES AGREEMENT	.00	3,969.00	.00	5,000.00	1,031.00	79.4%	
9125 COUNTY WATER ADVISORY	.00	10,000.00	.00	10,000.00	.00	100.0%	
9127 VERDE VALLEY WATER USERS	.00	.00	.00	4,000.00	4,000.00	.0%	
9129 STORM DRAIN MANAGEMENT	1,478.34	5,996.99	.00	.00	(5,996.99)	-	
9150 EMPLOYEE SAFETY PROGRAM	.00	.00	.00	500.00	500.00	.0%	
9151 TELEVISED COUNCIL MEETINGS	945.00	1,890.00	.00	3,600.00	1,710.00	52.5%	
9402 VERDE RIVER BASIN PARTNERSHIP	.00	.00	.00	1,000.00	1,000.00	.0%	
9999 CONTINGENCY	.00	(1,224.44)	.00	.00	1,224.44	-	
Total EXPENDITURE	50,530.64	358,970.43	.00	828,521.00	469,550.57	43.3%	



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TOWN OF CAMP VERDE, ARIZONA  
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Select.: AXX XX-XX XXXX  
 GLREAB4.L02 Page 16

01 50-74 BUILDING - TOWN HALL

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6026 MAINTENANCE	.00	70.14	.00	1,600.00	1,529.86	4.4%
6054 SEWER	140.25	561.00	.00	1,700.00	1,139.00	33.0%
6055 ELECTRIC	1,183.30	6,183.90	.00	17,600.00	11,416.10	35.1%
6056 GAS/PROPANE	24.34	116.62	.00	3,300.00	3,183.38	3.5%
6057 WATER	202.23	695.81	.00	3,300.00	2,604.19	21.1%
6058 WASTE REMOVAL	414.84	757.64	.00	1,650.00	892.36	45.9%
7000 RIO VERDE PLAZA	12.95	214.57	.00	13,000.00	12,785.43	1.7%
8905 STRUCTURAL	.00	483.40	.00	1,500.00	1,016.60	32.2%
<b>Total EXPENDITURE</b>	<b>1,977.91</b>	<b>9,083.08</b>	<b>.00</b>	<b>43,650.00</b>	<b>34,566.92</b>	<b>20.8%</b>

01 50-75 MAINTENANCE DIVISION

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	1,820.29	19,384.70	.00	52,919.00	33,534.30	36.6%
6001 OVERTIME	.00	(211.68)	.00	1,343.00	1,554.68	(15.8%)
6002 HEALTH INSURANCE	408.48	3,114.30	.00	12,940.00	9,825.70	24.1%
6003 DENTAL INSURANCE	18.66	143.00	.00	619.00	476.00	23.1%
6009 TRAINING	300.00	1,025.00	.00	2,000.00	975.00	51.3%
6010 TRAVEL	302.30	302.30	.00	500.00	197.70	60.5%
6019 UNIFORMS	.00	86.40	.00	1,500.00	1,413.60	5.8%
6020 FUEL/OIL/LUBE	143.05	400.89	.00	1,800.00	1,399.11	22.3%
6021 REPAIR/MAINTENANCE VEHICLE	94.46	751.64	.00	4,000.00	3,248.36	18.8%
6037 OSHA MEDICAL SUPPLIES	.00	413.20	.00	700.00	286.80	59.0%
6040 OFFICE SUPPLIES	134.14	137.13	.00	200.00	62.87	68.6%
6042 BOOKS/TAPES/PUBLICATIONS	.00	194.88	.00	200.00	5.12	97.4%
6043 CELL PHONE/WALKIE TALKIE	72.94	150.66	.00	960.00	809.34	15.7%
6044 SAFETY EQUIPMENT	.00	.00	.00	500.00	500.00	.0%
7011 UNEMPLOYMENT INSURANCE	.00	43.68	.00	144.00	100.32	30.3%
7012 WORKMAN'S COMPENSATION	1,774.41	2,965.70	.00	4,789.00	1,823.30	61.9%
7013 MEDICARE	26.39	295.08	.00	787.00	491.92	37.5%
7014 FICA	112.86	1,261.69	.00	3,364.00	2,102.31	37.5%
7015 RETIREMENT	165.64	1,470.15	.00	4,938.00	3,467.85	29.8%
8001 EQUIPMENT	108.23	1,000.54	.00	4,000.00	2,999.46	25.0%
8003 GRAFFITI CLEAN-UP	.00	.00	.00	500.00	500.00	.0%
8008 FIRE EXTINGUISHERS/REFILLS	.00	.00	.00	2,500.00	2,500.00	.0%
<b>Total EXPENDITURE</b>	<b>5,481.85</b>	<b>32,929.26</b>	<b>.00</b>	<b>101,203.00</b>	<b>68,273.74</b>	<b>32.5%</b>

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TOWN OF CAMP VERDE, ARIZONA  
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01 50-76 JANITORIAL SERVICES

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARY	3,292.95	13,354.62	.00	35,667.00	22,312.38	37.4%
6002 HEALTH INSURANCE	534.14	2,136.56	.00	6,461.00	4,324.44	33.1%
6003 DENTAL INSURANCE	24.82	99.28	.00	310.00	210.72	32.0%
6019 UNIFORMS	206.24	523.49	.00	900.00	376.51	58.2%
6020 FUEL/OIL/LUBE	.00	34.95	.00	400.00	365.05	8.7%
6043 CELL PHONE/WALKIE TALKIE	36.40	72.82	.00	480.00	407.18	15.2%
6058 WASTE REMOVAL	.00	.00	.00	300.00	300.00	.0%
6060 JANITORIAL SUPPLIES	736.48	3,566.97	.00	5,000.00	1,433.03	71.3%
6061 TOWN MATS & RUGS	144.90	612.57	.00	4,000.00	3,387.43	15.3%
7011 UNEMPLOYMENT INSURANCE	18.79	18.79	.00	144.00	125.21	13.1%
7012 WORKMAN'S COMPENSATION	1,002.06	1,687.80	.00	3,148.00	1,460.20	53.6%
7013 MEDICARE	47.75	193.64	.00	517.00	323.36	37.5%
7014 FICA	204.17	828.00	.00	2,211.00	1,383.00	37.5%
7015 RETIREMENT	299.65	1,215.25	.00	3,246.00	2,030.75	37.4%
8001 EQUIPMENT	.00	4.64	.00	2,000.00	1,995.36	.2%
<b>Total EXPENDITURE</b>	<b>6,548.35</b>	<b>24,349.38</b>	<b>.00</b>	<b>64,784.00</b>	<b>40,434.62</b>	<b>37.6%</b>

01 60-62 MARSHAL'S DEPARTMENT

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	97,679.43	433,530.59	.00	1,317,587.00	884,056.41	32.9%
6001 OVERTIME	5,260.12	17,328.10	.00	50,000.00	32,671.90	34.7%
6002 HEALTH INSURANCE	16,317.61	66,180.25	.00	212,263.00	146,082.75	31.2%
6003 DENTAL INSURANCE	744.60	3,015.63	.00	9,911.00	6,895.37	30.4%
6009 TRAVEL/TRAINING/CONFERENCES	1,356.58	2,969.21	.00	20,000.00	17,030.79	14.9%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	204.18	.00	690.00	485.82	29.6%
6012 HOLIDAY PAY	4,507.15	14,363.88	.00	53,324.00	38,960.12	26.9%
6019 UNIFORMS	250.11	6,550.83	.00	28,740.00	22,189.17	22.8%
6020 FUEL/OIL/LUBE	6,684.61	16,151.06	.00	55,000.00	38,848.94	29.4%
6021 VEHICLE MAINTENANCE	2,185.91	7,459.74	.00	25,000.00	17,540.26	29.8%
6024 BUILDING MAINTENANCE	.00	297.04	.00	1,000.00	702.96	29.7%
6025 BUILDING MAINTENANCE EQUIPMENT	101.22	101.22	.00	2,000.00	1,898.78	5.1%
6028 REPEATER/GENERATOR MAINTENANCE	.00	.00	.00	600.00	600.00	.0%
6031 COMPUTER SOFTWARE MAINTENANCE	424.15	8,142.06	.00	8,400.00	257.94	96.9%
6032 COPIER MAINTENANCE	.00	.00	.00	600.00	600.00	.0%
6033 COMPUTER REPAIR/REPLACE	.00	422.28	.00	8,800.00	8,377.72	4.8%
6034 TOY RIDE	.00	.00	.00	2,000.00	2,000.00	.0%
6040 OFFICE EQUIPMENT/SUPPLIES	2,735.03	6,229.77	.00	11,500.00	5,270.23	54.2%
6041 PRINTING	406.13	406.13	.00	3,000.00	2,593.87	13.5%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	800.00	800.00	.0%
6043 POLYGRAPH/DRUG SCREENING	110.00	420.00	.00	1,000.00	580.00	42.0%
6044 SILENT WITNESS	.00	.00	.00	500.00	500.00	.0%
6045 CELLULAR PHONES/PAGERS	438.76	943.83	.00	3,500.00	2,556.17	27.0%
6051 TELEPHONE	800.83	4,109.55	.00	6,600.00	2,490.45	62.3%
6055 ELECTRIC	1,791.88	8,753.42	.00	14,000.00	5,246.58	62.5%
6056 GAS/PROPANE	27.31	99.37	.00	880.00	780.63	11.3%
6057 WATER	487.82	1,348.98	.00	2,500.00	1,151.02	54.0%
6058 WASTE REMOVAL	388.71	1,020.44	.00	850.00	(170.44)	120.1%
6060 COMMUNICATION EQUIPMENT MAINT	945.00	3,820.00	.00	7,000.00	3,180.00	54.6%
6061 COMMUNICATION EQUIPMENT/SUPPLI	324.00	749.99	.00	1,000.00	250.01	75.0%
6062 ANIMAL CONTROL EQUIPMENT/MAINT	.00	.00	.00	2,500.00	2,500.00	.0%
6063 ANIMAL CONTROL EQUIPMENT/SUPPL	851.37	851.37	.00	3,800.00	2,948.63	22.4%
6064 PATROL/INVESTIGATION EQUIP/MAI	123.85	579.23	.00	3,900.00	3,320.77	14.9%
6065 PATROL/INVESTIGATION EQUIP/SUP	3,255.12	5,239.12	.00	14,055.00	8,815.88	37.3%
6066 MEDICAL SUPPLIES	.00	408.31	.00	800.00	391.69	51.0%
6070 ADVERTISING	.00	170.72	.00	500.00	329.28	34.1%
6075 CRIME PREVENTION	131.04	176.36	.00	1,900.00	1,723.64	9.3%
6079 VET SUPPLIES/ASSISTANCE	49.30	98.60	.00	1,500.00	1,401.40	6.6%
6091 ADVOCACY CENTER	.00	.00	.00	2,646.00	2,646.00	.0%
6092 TRANSLATION SERVICE	.00	.00	.00	1,000.00	1,000.00	.0%
6095 ANIMAL HOUSING	1,537.16	7,357.28	.00	17,500.00	10,142.72	42.0%
7011 UNEMPLOYMENT INSURANCE	52.25	221.67	.00	2,307.00	2,085.33	9.6%
7012 WORKMAN'S COMPENSATION	19,064.59	32,260.20	.00	62,581.00	30,320.80	51.6%
7013 MEDICARE	1,504.05	6,616.40	.00	20,603.00	13,986.60	32.1%
7014 FICA	2,496.59	11,236.22	.00	35,721.00	24,484.78	31.5%
7015 RETIREMENT	9,161.42	39,724.04	.00	122,671.00	82,946.96	32.4%

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01 60-62 MARSHAL'S DEPARTMENT

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
8009 BALLISTIC VESTS	501.63	501.63	.00	3,000.00	2,498.37	16.7%
Total EXPENDITURE	182,695.33	710,058.70	.00	2,146,029.00	1,435,970.30	33.1%

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TOWN OF CAMP VERDE, ARIZONA  
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01 60-68 MAGISTRATE

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	21,379.01	95,578.45	.00	294,610.00	199,031.55	32.4%
6002 HEALTH INSURANCE	3,241.72	12,618.43	.00	39,695.00	27,076.57	31.8%
6003 DENTAL INSURANCE	148.92	577.07	.00	1,858.00	1,280.93	31.1%
6005 COURT APPOINTED ATTORNEYS	2,651.16	11,087.03	.00	22,000.00	10,912.97	50.4%
6006 JURY FEES	.00	.00	.00	1,000.00	1,000.00	.0%
6007 PRO TEM MAGISTRATE	.00	2,637.40	.00	12,500.00	9,862.60	21.1%
6009 TRAINING	268.08	689.55	.00	2,500.00	1,810.45	27.6%
6010 TRAVEL	26.00	449.33	.00	3,500.00	3,050.67	12.8%
6011 SUBSCRIPTIONS/MEMBERSHIPS	150.00	204.17	.00	300.00	95.83	68.1%
6024 CREDIT CARD PROCESSING SRV CHG	.00	.00	.00	2,500.00	2,500.00	.0%
6025 CREDIT CARD MACHINE PURCHASE	.00	235.00	.00	802.00	567.00	29.3%
6031 COPIER MAINTENANCE CONTRACT	325.71	1,349.89	.00	3,900.00	2,550.11	34.6%
6032 AUTOMATION MAINT. CONTRACT	.00	4,500.00	.00	10,000.00	5,500.00	45.0%
6040 OFFICE SUPPLIES	1,579.53	2,218.72	.00	2,800.00	581.28	79.2%
6041 PRINTING	323.95	423.82	.00	1,500.00	1,076.18	28.3%
6042 BOOKS/PUBLICATIONS	136.28	136.28	.00	1,500.00	1,363.72	9.1%
6043 INTERPRETORS	240.00	1,147.30	.00	2,000.00	852.70	57.4%
6051 MODEM LINE	.00	.00	.00	500.00	500.00	.0%
6062 TAPES/RECORDER	10.59	10.59	.00	100.00	89.41	10.6%
6080 POSTAGE	.00	.00	.00	100.00	100.00	.0%
7011 UNEMPLOYMENT INSURANCE	47.06	103.74	.00	505.00	401.26	20.5%
7012 WORKMAN'S COMPENSATION	307.00	517.29	.00	1,073.00	555.71	48.2%
7013 MEDICARE	308.52	1,379.21	.00	4,272.00	2,892.79	32.3%
7014 FICA	1,319.15	5,897.31	.00	18,266.00	12,368.69	32.3%
7015 RETIREMENT	1,945.49	8,570.18	.00	26,810.00	18,239.82	32.0%
8001 OFFICE EQUIPMENT	266.44	1,019.52	.00	1,430.00	410.48	71.3%
Total EXPENDITURE	34,674.61	151,350.28	.00	456,021.00	304,670.72	33.2%

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01 70-74 BUILDINGS - COMMUNITY CENTER

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6026 GENERAL MAINTENANCE	420.12	3,316.38	.00	6,000.00	2,683.62	55.3%
6054 SEWER	140.25	561.00	.00	1,980.00	1,419.00	28.3%
6055 ELECTRIC	2,250.45	10,069.72	.00	22,000.00	11,930.28	45.8%
6056 GAS/PROPANE	58.78	260.64	.00	7,150.00	6,889.36	3.7%
6057 WATER	346.14	1,197.17	.00	5,500.00	4,302.83	21.8%
8001 EQUIPMENT	.00	.00	.00	1,500.00	1,500.00	.0%
8905 STRUCTURAL	3,125.63	3,459.54	.00	30,000.00	26,540.46	11.5%
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Total EXPENDITURE	6,341.37	18,864.45	.00	74,130.00	55,265.55	25.5%
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TOWN OF CAMP VERDE, ARIZONA  
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01 70-77 POOL

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SEASONAL EMPLOYEES	.00	36,663.91	.00	50,000.00	13,336.09	73.3%
6009 TRAINING	.00	.00	.00	800.00	800.00	.0%
6010 TRAVEL	.00	.00	.00	200.00	200.00	.0%
6031 EQUIPMENT MAINT/REPAIR	.00	2,171.14	.00	4,000.00	1,828.86	54.3%
6039 CONCESSIONS	.00	26.46	.00	300.00	273.54	8.8%
6040 POOL SUPPLIES	211.20	2,015.20	.00	6,000.00	3,984.80	33.6%
6041 POOL CHEMICALS	175.97	3,705.07	.00	7,500.00	3,794.93	49.4%
6051 TELEPHONE	117.85	415.07	.00	1,000.00	584.93	41.5%
6055 UTILITIES	.00	4,341.53	.00	15,400.00	11,058.47	28.2%
6058 WASTE REMOVAL	98.27	198.22	.00	880.00	681.78	22.5%
6060 SWIM TEAM	.00	2,561.04	.00	2,200.00	(361.04)	116.4%
6100 PERMITS	.00	.00	.00	400.00	400.00	.0%
7011 UNEMPLOYMENT	412.32	600.14	.00	515.00	(85.14)	116.5%
7012 WORKMAN'S COMP	3,633.99	5,101.04	.00	4,413.00	(688.04)	115.6%
7013 MEDICARE	.00	529.07	.00	725.00	195.93	73.0%
7014 FICA	.00	2,262.34	.00	3,100.00	837.66	73.0%
Total EXPENDITURE	4,649.60	60,590.23	.00	97,433.00	36,842.77	62.2%

01 80-80 PARKS & RECREATION

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	16,400.18	82,199.65	.00	191,508.00	109,308.35	42.9%
6001 OVERTIME	310.42	228.30	.00	1,789.00	1,560.70	12.8%
6002 HEALTH INSURANCE	3,282.86	12,973.03	.00	39,184.00	26,210.97	33.1%
6003 DENTAL INSURANCE	126.44	569.24	.00	1,858.00	1,288.76	30.6%
6009 TRAINING	2,220.41	2,409.63	.00	5,000.00	2,590.37	48.2%
6010 TRAVEL	706.18	2,244.66	.00	3,500.00	1,255.34	64.1%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	704.18	.00	900.00	195.82	78.2%
6019 UNIFORMS	55.75	128.98	.00	800.00	671.02	16.1%
6020 FUEL/OIL/LUBE	375.69	1,649.27	.00	6,000.00	4,350.73	27.5%
6021 VEHICLE MAINTENANCE/REPAIR	1,477.70	3,421.94	.00	5,000.00	1,578.06	68.4%
6024 CREDIT CARD PROCESSING SRV CHG	.00	.00	.00	324.00	324.00	.0%
6025 CREDIT CARD MACHINE PURCHASE	.00	35.00	.00	1,752.00	1,717.00	2.0%
6026 FACILITIES MAINTENANCE/REPAIRS	.00	34.64	.00	3,000.00	2,965.36	1.2%
6027 FIELD MAINTENANCE	72.61	320.28	.00	4,000.00	3,679.72	8.0%
6031 EQUIPMENT MAINTENANCE	15.45	807.29	.00	4,000.00	3,192.71	20.2%
6032 COPIER MAINTENANCE CONTRACT	193.61	869.40	.00	2,700.00	1,830.60	32.2%
6040 OFFICE SUPPLIES	202.47	960.20	.00	3,000.00	2,039.80	32.0%
6043 CELL PHONE/WALKIE TALKIE	311.62	623.07	.00	3,000.00	2,376.93	20.8%
6044 SAFETY EQUIPMENT	.00	94.71	.00	1,500.00	1,405.29	6.3%
6055 ELECTRIC	1,520.80	6,137.25	.00	13,500.00	7,362.75	45.5%
6058 WASTE REMOVAL	145.16	376.90	.00	3,000.00	2,623.10	12.6%
6064 REIMBURSEMENTS/REFUNDS	460.00	570.00	.00	500.00	(70.00)	114.0%
6066 COMMISSION EXPENSE	144.25	144.25	.00	200.00	55.75	72.1%
6067 RECREATIONAL PROGRAMS	950.88	2,999.11	.00	18,000.00	15,000.89	16.7%
6068 SPECIAL EVENTS	.00	(22.55)	.00	.00	22.55	-
6069 SUMMER PROGRAM	.00	.00	.00	1.00	1.00	.0%
6070 ADVERTISING	1,422.01	2,412.17	.00	8,000.00	5,587.83	30.2%
6081 GENERAL SUPPLIES/PARKS	1,764.74	1,764.74	.00	2,700.00	935.26	65.4%
6093 PT REC/PROGRAM LABOR	1,022.00	6,454.00	.00	25,000.00	18,546.00	25.8%
6201 COMPUTER SERVICES/SOFTWARE	79.00	119.19	.00	800.00	680.81	14.9%
6204 COMPUTER EQUIPMENT	671.09	1,143.30	.00	2,000.00	856.70	57.2%
7011 UNEMPLOYMENT INSURANCE	30.37	100.61	.00	433.00	332.39	23.2%
7012 WORKMAN'S COMPENSATION	2,819.25	4,730.29	.00	8,449.00	3,718.71	56.0%
7013 MEDICARE	240.20	1,184.53	.00	2,803.00	1,618.47	42.3%
7014 FICA	1,027.06	5,064.92	.00	11,984.00	6,919.08	42.3%
7015 RETIREMENT	1,520.67	6,757.34	.00	17,590.00	10,832.66	38.4%
8001 LIGHT RECREATIONAL EQUIPMENT	.00	.00	.00	1,500.00	1,500.00	.0%
8002 EQUIPMENT	.00	1,204.16	.00	6,000.00	4,795.84	20.1%
8100 EQUIPMENT RENTALS	.00	309.98	.00	1,500.00	1,190.02	20.7%
8200 STATE SALES TAX	174.93	716.18	.00	7,000.00	6,283.82	10.2%
8300 FERTILIZER	.00	.00	.00	2,500.00	2,500.00	.0%
8400 DRINKING FOUNTAINS	.00	.00	.00	1.00	1.00	.0%
9055 REC PROGRAM SPONSORSHIPS	103.44	91.77	.00	10,000.00	9,908.23	.9%
9056 SPECIAL OLYMPIC DONATIONS	.00	277.51	.00	1,500.00	1,222.49	18.5%
<b>Total EXPENDITURE</b>	<b>39,847.24</b>	<b>152,809.12</b>	<b>.00</b>	<b>423,776.00</b>	<b>270,966.88</b>	<b>36.1%</b>

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TOWN OF CAMP VERDE, ARIZONA  
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01 80-81 SPECIAL EVENTS

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	2,158.70	5,846.90	.00	44,330.00	38,483.10	13.2%
6001 OVERTIME	1,253.39	2,185.93	.00	12,868.00	10,682.07	17.0%
6002 HEALTH, LIFE & STD INSURANCE	582.42	1,415.28	.00	6,668.00	5,252.72	21.2%
6003 DENTAL INSURANCE	28.64	69.59	.00	310.00	240.41	22.5%
6070 EVENT ADVERTISING	1,493.62	3,024.69	.00	15,600.00	12,575.31	19.4%
6071 BANNERS/SIGNAGE	444.28	1,190.07	.00	2,000.00	809.93	59.5%
6072 ENTERTAINMENT	3,800.00	5,990.00	.00	15,525.00	9,535.00	38.6%
6073 FOOD	112.00	1,259.61	.00	22,550.00	21,290.39	5.6%
6074 INSURANCE	.00	250.00	.00	1,333.00	1,083.00	18.8%
6076 LODGING	.00	73.92	.00	1,100.00	1,026.08	6.7%
6077 SECURITY	850.00	850.00	.00	2,500.00	1,650.00	34.0%
6078 JUDGES	84.00	584.00	.00	1,250.00	666.00	46.7%
6079 WINE REIMBURSEMENTS	.00	.00	.00	3,000.00	3,000.00	.0%
6080 SPECIAL EVENT SUPPLIES	590.14	7,925.48	.00	11,850.00	3,924.52	66.9%
6081 SPECIAL EVENT TENT LABOR	.00	.00	.00	5,600.00	5,600.00	.0%
6082 START BANKS	2,500.00	5,100.00	.00	25,000.00	19,900.00	20.4%
7011 UNEMPLOYMENT INSURANCE	.00	.00	.00	72.00	72.00	.0%
7012 WORKMAN'S COMPENSATION	231.51	530.81	.00	1,066.00	535.19	49.8%
7013 MEDICARE	49.48	116.48	.00	829.00	712.52	14.1%
7014 FICA	211.55	498.04	.00	3,546.00	3,047.96	14.1%
7015 RETIREMENT	310.50	731.00	.00	5,205.00	4,474.00	14.0%
8100 EQUIPMENT RENTAL	855.31	1,520.25	.00	5,100.00	3,579.75	29.8%
Total EXPENDITURE	15,555.54	39,162.05	.00	187,302.00	148,139.95	20.9%

01 80-83 LIBRARY

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	14,262.30	63,438.21	.00	186,605.00	123,166.79	34.0%
6001 OVERTIME	.00	.00	.00	500.00	500.00	.0%
6002 HEALTH INSURANCE	2,176.84	8,707.36	.00	26,571.00	17,863.64	32.8%
6003 DENTAL INSURANCE	99.28	397.12	.00	1,239.00	841.88	32.1%
6004 VOLUNTEER EXPENSES	.00	.00	.00	800.00	800.00	.0%
6009 TRAINING	.00	.00	.00	500.00	500.00	.0%
6010 TRAVEL	25.41	75.03	.00	800.00	724.97	9.4%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	.00	.00	300.00	300.00	.0%
6020 FUEL/OIL/LUBE	23.12	75.24	.00	500.00	424.76	15.1%
6026 BUILDING MAINTENANCE	.00	.00	.00	500.00	500.00	.0%
6031 EQUIPMENT MAINTENANCE	.00	.00	.00	500.00	500.00	.0%
6032 COPIER MAINTENANCE CONTRACT	.00	396.00	.00	500.00	104.00	79.2%
6040 OFFICE & LIBRARY SUPPLIES	1,302.95	2,110.31	.00	6,000.00	3,889.69	35.2%
6042 BOOKS/TAPES/PUBLICATIONS	3,490.73	11,486.68	.00	22,000.00	10,513.32	52.2%
6048 MATERIALS/COUNTY MATCH	.00	.00	.00	15,000.00	15,000.00	.0%
6052 AMIGO/AZNET	.00	2,378.69	.00	4,000.00	1,621.31	59.5%
6055 ELECTRIC	613.33	2,911.54	.00	7,000.00	4,088.46	41.6%
6056 PROPANE	.00	.00	.00	2,000.00	2,000.00	.0%
6057 WATER	56.95	200.28	.00	750.00	549.72	26.7%
6058 WASTE REMOVAL	98.27	339.88	.00	800.00	460.12	42.5%
6066 COMMISSIONER'S EXPENSES	.00	10.04	.00	250.00	239.96	4.0%
6067 LIBRARY PROGRAMS	511.29	1,991.89	.00	7,500.00	5,508.11	26.6%
6075 ADVERTISING	.00	76.08	.00	300.00	223.92	25.4%
6080 POSTAGE	143.58	558.44	.00	1,500.00	941.56	37.2%
6094 CONTRACTUAL SERVICES	263.50	790.50	.00	5,700.00	4,909.50	13.9%
6201 COMPUTER SERVICES/SOFTWARE	.00	100.00	.00	1,000.00	900.00	10.0%
7011 UNEMPLOYMENT INSURANCE	39.37	83.57	.00	433.00	349.43	19.3%
7012 WORKMAN'S COMPENSATION	263.42	452.06	.00	899.00	446.94	50.3%
7013 MEDICARE	206.47	918.41	.00	2,713.00	1,794.59	33.9%
7014 FICA	882.89	3,927.05	.00	11,600.00	7,672.95	33.9%
7015 RETIREMENT	1,248.58	5,561.76	.00	17,027.00	11,465.24	32.7%
8001 EQUIPMENT/FURNITURE	5,304.68	5,541.51	.00	8,000.00	2,458.49	69.3%
8004 DYNIX	.00	1,162.00	.00	11,500.00	10,338.00	10.1%
9055 DONATIONS	.00	9.14	.00	1.00	(8.14)	914.0%
<b>Total EXPENDITURE</b>	<b>31,012.96</b>	<b>113,698.79</b>	<b>.00</b>	<b>345,288.00</b>	<b>231,589.21</b>	<b>32.9%</b>

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TOWN OF CAMP VERDE, ARIZONA  
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01 99-99 PUBLIC WORKS/ENGINEER

Description	Fiscal year thru period ending 10/31/2006					% used
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	
6000 SALARY	6,153.84	23,076.84	.00	80,000.00	56,923.16	28.9%
6002 HEALTH INSURANCE	588.62	2,060.17	.00	7,063.00	5,002.83	29.2%
6003 DENTAL INSURANCE	24.82	86.87	.00	310.00	223.13	28.0%
6009 TRAINING	25.00	25.00	.00	2,000.00	1,975.00	1.3%
6010 TRAVEL	.00	.00	.00	1,500.00	1,500.00	.0%
6011 SUBSCRIPTIONS/MEMBERSHIPS	.00	.00	.00	600.00	600.00	.0%
6040 OFFICE SUPPLIES	145.95	206.12	.00	1,500.00	1,293.88	13.7%
6041 PRINTING	.00	.00	.00	300.00	300.00	.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	500.00	500.00	.0%
6043 CELL PHONE	76.56	246.53	.00	500.00	253.47	49.3%
6201 COMPUTER SERVICES/SOFTWARE	.00	333.00	.00	500.00	167.00	66.6%
6204 COMPUTER EQUIPMENT	.00	1,784.59	.00	2,000.00	215.41	89.2%
7011 UNEMPLOYMENT INSURANCE	79.10	79.10	.00	72.00	(7.10)	109.9%
7012 WORKMAN'S COMPENSATION	487.16	487.16	.00	384.00	(103.16)	126.9%
7013 MEDICARE	89.23	334.61	.00	1,160.00	825.39	28.9%
7014 FICA	381.53	1,430.76	.00	4,960.00	3,529.24	28.9%
7015 RETIREMENT	560.00	2,099.99	.00	7,280.00	5,180.01	28.9%
8001 EQUIPMENT	.00	162.87	.00	1,500.00	1,337.13	10.9%
<b>Total EXPENDITURE</b>	<b>8,611.81</b>	<b>32,413.61</b>	<b>.00</b>	<b>112,129.00</b>	<b>79,715.39</b>	<b>28.9%</b>

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TOWN OF CAMP VERDE, ARIZONA  
R/E Act vs Bud W/Encumbrance

Select...: AXX XX-XX XXXX  
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03 40-00 CIP FUND

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 10/31/2006		
				Annual budget	Annual var	% used
4001 LIST FUND REVENUE	83,227.00	231,324.00	.00	680,000.00	(448,676.00)	34.0%
Total REVENUE	83,227.00	231,324.00	.00	680,000.00	(448,676.00)	34.0%

October 31, 2006 Ending Balance - \$1,200,735.49

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TOWN OF CAMP VERDE, ARIZONA  
 R/E Act vs Bud W/Encumbrance

Select.: AXX XX-XX XXXX  
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03 50-00 CIP FUND

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
5015 VERDE LAKES DRIVE	.00	.00	.00	150,000.00	150,000.00	.0%
5016 FINNIE FLATS DRAINAGE	.00	.00	.00	30,000.00	30,000.00	.0%
5035 WATER CO DEBT SERVICE ENCUMBER	.00	.00	.00	250,000.00	250,000.00	.0%
5080 CVMO VEHICLES	.00	57,001.16	.00	73,000.00	15,998.84	78.1%
5081 POLICE RADIO UPGRADES	.00	.00	.00	5,200.00	5,200.00	.0%
5086 PARKS VEHICLES	.00	10,293.25	.00	.00	(10,293.25)	-
5089 POOL REMODEL	.00	.00	.00	30,000.00	30,000.00	.0%
5091 DUCT WORK-ADULT LITERACY	.00	.00	.00	10,000.00	10,000.00	.0%
5095 ROLLING FILE CABINETS	.00	.00	.00	20,000.00	20,000.00	.0%
5096 COURT REMODEL	5,983.08	6,039.17	.00	10,000.00	3,960.83	60.4%
5111 CVMO WELL	.00	35.84	.00	.00	(35.84)	-
5113 CVMO REMODEL UTILITIES	(104.62)	(432.89)	.00	.00	432.89	-
5115 CVMO REMODEL	.00	140,663.07	.00	397,000.00	256,336.93	35.4%
5116 CVMO REMODEL-FURNITURE/EQUIP	2,576.39	2,666.97	.00	.00	(2,666.97)	-
5180 IMPACT FEE STUDY	.00	4,644.00	.00	45,000.00	40,356.00	10.3%
6094 P&Z CONSULTANT	.00	.00	.00	4,000.00	4,000.00	.0%
6095 PERMIT SOFTWARE (COMM DEV)	.00	.00	.00	80,000.00	80,000.00	.0%
8090 CHAMBER OF COMMERCE	33,669.00	67,338.00	.00	134,676.00	67,338.00	50.0%
<b>Total EXPENDITURE</b>	<b>42,123.85</b>	<b>288,248.57</b>	<b>.00</b>	<b>1,238,876.00</b>	<b>950,627.43</b>	<b>23.3%</b>

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TOWN OF CAMP VERDE, ARIZONA  
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04 40-00 PARKS FUND

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 10/31/2006		
				Annual budget	Annual var	% used
4001 PARKS FUND REVENUE	55,482.00	154,215.00	.00	453,300.00	(299,085.00)	34.0%
4002 PARKS FUND DONATIONS	.00	90.00	.00	.00	90.00	-
Total REVENUE	55,482.00	154,305.00	.00	453,300.00	(298,995.00)	34.0%

October 31, 2006 Ending Balance - \$1,440,259.23

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TOWN OF CAMP VERDE, ARIZONA  
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04 50-00 PARKS FUND

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
5050 SUNNYSIDE PARK	60.00	240.00	.00	500.00	260.00	48.0%
5060 BUTLER SOCCER FIELD	441.84	1,767.36	.00	5,300.00	3,532.64	33.4%
5130 LOCAL PARK IMPROVEMENTS	263.00	2,763.00	.00	10,000.00	7,237.00	27.6%
5150 COLLECTION AGRMNT - FOREST SVC	.00	.00	.00	35,000.00	35,000.00	.0%
5160 BLACK BRIDGE RIVERFRONT PARK	.00	.00	.00	86,000.00	86,000.00	.0%
5170 VERDE LAKES PARK	.00	.00	.00	12,000.00	12,000.00	.0%
9999 PARKS FUND CONTINGENCY	389.74	389.74	.00	.00	(389.74)	-
Total EXPENDITURE	1,154.58	5,160.10	.00	148,800.00	143,639.90	3.5%

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TOWN OF CAMP VERDE, ARIZONA  
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05 40-00

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 10/31/2006		
				Annual budget	Annual var	% used
4051 LOCAL JCEF	507.78	1,941.67	.00	8,200.00	(6,258.33)	23.7%
4052 FILL THE GAP	.00	1,425.59	.00	3,400.00	(1,974.41)	41.9%
4053 COURT ENHANCEMENT	2,614.95	9,616.17	.00	36,000.00	(26,383.83)	26.7%
Total REVENUE	3,122.73	12,983.43	.00	47,600.00	(34,616.57)	27.3%

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TOWN OF CAMP VERDE, ARIZONA  
R/E Act vs Bud W/Encumbrance

Select.: AXX XX-XX XXXX  
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05 60-68

Description	Fiscal year thru period ending 10/31/2006					% used
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	
6034 FILL THE GAP	.00	.00	.00	4,000.00	4,000.00	.0%
6037 LOCAL JCEF	.00	2,349.19	.00	4,000.00	1,650.81	58.7%
6038 COURT ENHANCEMENT	609.77	629.77	.00	27,000.00	26,370.23	2.3%
Total EXPENDITURE	609.77	2,978.96	.00	35,000.00	32,021.04	8.5%

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TOWN OF CAMP VERDE, ARIZONA  
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Select.: AXX XX-XX XXXX  
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20 40-00 HURF REVENUE

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
4090 REFUNDS/REIMBURSEMENTS	.00	.00	.00	20,000.00	(20,000.00)	.0%
4100 HURF SECURITY DEPOSITS	.00	.00	.00	2,000.00	(2,000.00)	.0%
4110 SURPLUS PROPERTY SALES - HURF	20.00	20.00	.00	3,000.00	(2,980.00)	.7%
4900 INVESTMENT INTEREST	.00	13,332.96	.00	30,000.00	(16,667.04)	44.4%
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Total REVENUE	20.00	13,352.96	.00	55,000.00	(41,647.04)	24.3%
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TOWN OF CAMP VERDE, ARIZONA  
R/E Act vs Bud W/Encumbrance

Select...: AXX XX-XX XXXX  
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20 43-00 HURF REVENUE

Description	Month to date	Year to date	Ytd encumbrnce	Fiscal year thru period ending 10/31/2006		
				Annual budget	Annual var	% used
4201 HURF REVENUES	82,248.81	327,262.89	.00	947,170.00	(619,907.11)	34.6%
4215 LTAF REVENUES	7,948.97	24,792.86	.00	51,449.00	(26,656.14)	48.2%
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Total REVENUE	90,197.78	352,055.75	.00	998,619.00	(646,563.25)	35.3%
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TOWN OF CAMP VERDE, ARIZONA  
 R/E Act vs Bud W/Encumbrance

Select.: AXX XX-XX XXXX  
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20 70-76 STREETS

Description	Fiscal year thru period ending 10/31/2006					
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
6000 SALARIES	16,713.44	73,487.67	.00	214,776.00	141,288.33	34.2%
6001 OVERTIME	97.07	609.96	.00	1,000.00	390.04	61.0%
6002 HEALTH INSURANCE	3,245.40	12,981.60	.00	39,442.00	26,460.40	32.9%
6003 DENTAL INSURANCE	148.92	595.68	.00	1,858.00	1,262.32	32.1%
6005 SEASONAL HELP	.00	.00	.00	3,000.00	3,000.00	.0%
6008 IMPROVEMENTS/REPEATER SITE	.00	.00	.00	1,000.00	1,000.00	.0%
6009 TRAINING	25.00	25.00	.00	2,000.00	1,975.00	1.3%
6010 TRAVEL	.00	.00	.00	1,500.00	1,500.00	.0%
6011 SUBSCRIPTION MEMBERSHIP	.00	.00	.00	200.00	200.00	.0%
6019 UNIFORMS	281.70	1,134.98	.00	3,600.00	2,465.02	31.5%
6020 FUEL/OIL/LUBE	2,647.20	6,731.41	.00	28,000.00	21,268.59	24.0%
6021 EQUIPMENT MAINTENANCE	786.00	8,650.85	.00	28,000.00	19,349.15	30.9%
6023 EQUIPMENT RENTAL	.00	4,593.57	.00	5,000.00	406.43	91.9%
6025 TRAFFIC SIGNAL MAINTENANCE	.00	.00	.00	5,000.00	5,000.00	.0%
6026 EQUIP. YARD & BARN REPAIRS	.00	.00	.00	1,000.00	1,000.00	.0%
6027 TRANSPORTATION ENHANCEMENT	.00	.00	.00	26,000.00	26,000.00	.0%
6028 STREET MAINTENANCE	179.30	3,579.20	.00	30,000.00	26,420.80	11.9%
6031 COMMUNICATIONS EQUIP/REP/INST	.00	.00	.00	2,000.00	2,000.00	.0%
6037 OSHA MEDICAL SUPPLIES	.00	107.80	.00	300.00	192.20	35.9%
6040 OFFICE SUPPLIES	26.57	153.94	.00	800.00	646.06	19.2%
6041 PRINTING	56.03	56.03	.00	700.00	643.97	8.0%
6042 BOOKS/TAPES/PUBLICATIONS	.00	.00	.00	700.00	700.00	.0%
6043 COPIER MAINTENANCE AGREEMENT	193.60	869.37	.00	2,400.00	1,530.63	36.2%
6045 DRUG SCREENING	.00	.00	.00	500.00	500.00	.0%
6051 TELEPHONE	316.56	740.37	.00	3,500.00	2,759.63	21.2%
6055 ELECTRIC	46.82	191.57	.00	1,500.00	1,308.43	12.8%
6056 NATURAL GAS	41.08	181.30	.00	1,000.00	818.70	18.1%
6057 WATER	60.12	219.49	.00	700.00	480.51	31.4%
6064 MAPPING	.00	45.00	.00	200.00	155.00	22.5%
6065 LITTER ABATEMENT	57.00	57.00	.00	700.00	643.00	8.1%
6070 ADVERTISING	.00	165.79	.00	1,500.00	1,334.21	11.1%
6088 SMALL TOOLS	59.45	99.46	.00	1,500.00	1,400.54	6.6%
6092 STREET YARD LAND PURCHASE	2,040.00	10,200.00	.00	25,000.00	14,800.00	40.8%
6093 GIS EQUIPMENT	.00	.00	.00	1.00	1.00	.0%
6094 COMPUTER SERVICES	828.88	828.88	.00	1,000.00	171.12	82.9%
6095 COMPUTER SUPPLIES	614.94	700.93	.00	2,000.00	1,299.07	35.1%
6096 ENGINEERING	545.69	15,409.74	.00	5,000.00	(10,409.74)	308.2%
6203 IWORO SYSTEM	.00	400.00	.00	1,200.00	800.00	33.3%
7009 LIABILITY INSURANCE	.00	.00	.00	25,000.00	25,000.00	.0%
7011 UNEMPLOYMENT INSURANCE	.00	.00	.00	505.00	505.00	.0%
7012 WORKMAN'S COMPENSATION	6,741.58	12,918.02	.00	22,551.00	9,632.98	57.3%
7013 MEDICARE	242.12	1,067.02	.00	3,129.00	2,061.98	34.1%
7014 FICA	1,035.21	4,562.42	.00	13,378.00	8,815.58	34.1%
7015 RETIREMENT	1,529.75	6,742.93	.00	19,636.00	12,893.07	34.3%
8006 TITLE CLEARANCE	5.00	5.00	.00	500.00	495.00	1.0%
8075 LEASE PURCHASE	.00	.00	.00	1.00	1.00	.0%

Run date: 11/07/2006 @ 10:44  
 Bus date: 10/31/2006

TOWN OF CAMP VERDE, ARIZONA  
 R/E Act vs Bud W/Encumbrance

Select.: AXX XX-XX XXXX  
 GLREAB4.L02 Page 48

20 70-76 STREETS

Description	Fiscal year thru period ending 10/31/2006						
	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used	
8400 CAPITAL IMPROVEMENTS	.00	10,293.25	.00	1.00	(10,292.25)	409.8%	
8401 STREET & SAFETY SIGNING	1,597.78	3,196.48	.00	4,000.00	803.52	79.9%	
8402 STREET CONSTRUCTION	56.30	26,702.92	.00	50,000.00	23,297.08	53.4%	
8404 TRAFFIC SIGNAL ELECTRICITY	410.35	1,628.20	.00	4,200.00	2,571.80	38.8%	
8406 SURVEYING	.00	.00	.00	5,000.00	5,000.00	.0%	
8408 STREET STRIPPING	.00	32.45	.00	20,000.00	19,967.55	.2%	
9500 RIGHT-OF-WAY ACQUISITION	.00	.00	.00	1,000.00	1,000.00	.0%	
9510 CHIP/SEAL MAINTENANCE	341,904.60	341,904.60	.00	400,000.00	58,095.40	85.5%	
9530 FLOOD CONTROL	.00	.00	.00	1.00	1.00	.0%	
9540 STREET PAVING	1,984.85	22,563.09	.00	40,000.00	17,436.91	56.4%	
9999 CONTINGENCY	896.85	5,943.80	.00	.00	(5,943.80)	-	
<b>Total EXPENDITURE</b>	<b>385,415.16</b>	<b>580,376.77</b>	<b>.00</b>	<b>1,052,479.00</b>	<b>472,102.23</b>	<b>55.1%</b>	

# TOWN OF CAMP VERDE

## Council Agenda Action Form

Meeting Type: Regular Meeting

Meeting Date: November 15, 2006

Submitting Department: Court/Town Clerk

Contact Person: Judge Bluff/Debbie Barber

Consent:

Regular:

Requesting Action:

Report Only:

**Type of Document Needing Approval (Check all that apply):**

- Public Hearing
- Agreement/Contract
- Special Consideration
- Grant Submission
- Special Event Permit

- Resolution
- Emergency Clause
- Intergovernmental Agreement
- Liquor/Bingo License Application
- Special/Temp Use Permit

- Ordinance
- Acceptance/Approval
- Preliminary Plat
- Final Plat
- Other:

**Agenda Text (be exact):** Discussion, consideration, and possible authorization to install a security sytem in the Council Chambers/Court Room and approval of the associated increase for the monitoring. The cost of installation is approximately \$798 and the increased monitoring costs on an annual basis is \$166.00. The Court will pay 1/2 the installation/monitoring costs of \$482.00 with budgeted funds, while the Council will cover the remaining 1/2 with unbudgeted funds.

**Purpose of Item and Background Information:** Both Council and the Court have purchased and installed expensive and valuable equipment in the Chambers/Court Room that would be difficult to replace. The Security System/monitoring has proven its worth when an attempted burglary was thwarted by the alarm. The only loss was a broken window.

**Staff Recommendation:** Approve      **Budgeted/Amount:** No      **\$482.00**

*Council - Special Equipment/Subscription/Membership*  
Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

Line Item/Fund: *01-50-00-7032/01-50-00-6011*

**List All Attachments as Follows:** Quote from SafeAlert Protection, Inc.

**Type(s) of Presentation:** Verbal Only

**Special Equipment needed for Presentation:**

- Laptop Computer\*       Overhead Projector
- Remote Microphone

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: *D. Barber, Clerk*

Title: *Town Clerk*

Town Manager/Designee: \_\_\_\_\_

# TOWN OF CAMP VERDE

## Council Agenda Action Form

**Meeting Type:** Regular Meeting

**Meeting Date:** November 15, 2006

**Submitting Department:** Parks & Recreation

**Contact Person:** Lynda Moore

**Consent:**

**Regular:**

**Requesting Action:**

**Report Only:**

**Type of Document Needing Approval (Check all that apply):**

Public Hearing

Resolution

Ordinance

Agreement/Contract

Emergency Clause

Acceptance/Approval

Special Consideration

Intergovernmental Agreement

Preliminary Plat

Grant Submission

Liquor/Bingo License Application

Final Plat

Special Event Permit

Special/Temp Use Permit

Other:

**Agenda Text (be exact):** Discussion, consideration and possible approval to exceed the Special Event Supplies line item by the amount of sponsorship received.

**Staff Recommendation:** Approve      **Budgeted/Amount:** No \$ \_\_\_\_\_

\_\_\_\_\_  
Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

Line Item/Fund: \_\_\_\_\_

**Purpose of Item and Background Information:** The Special Event budget is \$187,302.00. However sponsorship that we receive from local businesses has to have a way to pass through the budget without effecting the overall budget. One example is the sponsorship that we receive for fireworks. It shows on the revenue side, but with no way to account for the money on the expenditure side, this item had to be taken from the supplies line item. If we continue to handle the budget in this fashion, the Special Event Supplies line item will be over budget, by the amount that is received for sponsorship.

**List All Attachments as Follows:**

**Type(s) of Presentation:** Verbal Only

**Special Equipment needed for Presentation:**

Laptop Computer\*

Overhead Projector

Remote Microphone

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: Lynda Moore

Title: Parks + Rec Director

Town Manager/Designee: Shee

# TOWN OF CAMP VERDE

## Council Agenda Action Form

**Meeting Type:** Regular Meeting

**Meeting Date:** November 15, 2006

**Submitting Department:** Parks & Recreation

**Contact Person:** Lynda Moore

**Consent:**

**Regular:**

**Requesting Action:**

**Report Only:**

**Type of Document Needing Approval (Check all that apply):**

- Public Hearing
- Agreement/Contract
- Special Consideration
- Grant Submission
- Special Event Permit

- Resolution
- Emergency Clause
- Intergovernmental Agreement
- Liquor/Bingo License Application
- Special/Temp Use Permit

- Ordinance
- Acceptance/Approval
- Preliminary Plat
- Final Plat
- Other:

**Agenda Text (be exact):** Discussion, consideration and possible approval for additional funds in the amount of \$8,475.86 to be added to the Parks & Recreation Salaries Line Item.

**Staff Recommendation:** Approve      **Budgeted/Amount:** No \$ \_\_\_\_\_

*under budgeted as this position was not budgeted for*  
**Finance Director Review** (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

**Line Item/Fund:** 01-80-80-6000

**Purpose of Item and Background Information:** We currently have a receptionist that is funded through the Easter Seals Program. She has been in the program for the past two years and her Easter Seals contract is coming to an end. She assists the Parks & Recreation Department, Street Department and Finance Department. Each department has come to rely on her. In order to provide proper customer service valuable to each department in our building, a part-time front desk receptionist is crucial in the day-to-day operations for each department. It would help to cover other employee's vacation, sick time and special event set up and not leave the front desk unattended.

**List All Attachments as Follows:** Staffing Increase Cost Projection

**Type(s) of Presentation:** Verbal Only

**Special Equipment needed for Presentation:**

- Laptop Computer\*
- Remote Microphone
- Overhead Projector

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: Lynnda Moore

Title: Parks + Rec. Director

Town Manager/Designee: [Signature]

# Parks and Recreation Department

## Staffing Increase Cost Projections

Cost for estimated 16 payperiods left in FY2006-2007

Employee	Hourly Rate	Current Hours	Proposed Hours	# of PP Remaining	Salary Increase	AZ State Retirement	FICA	Medicare	Worker's Comp	Unemploy Insurance	Health Insurance	Total Cost Increase
Geraldine Dillinger	8.00	0	56	16	7,168.00	652.29	444.42	103.94	34.42	72.80	-	8,475.86

# TOWN OF CAMP VERDE Council Agenda Action Form

**Meeting Type:** Regular Meeting

**Meeting Date:** November 15, 2007

**Submitting Department:** Parks & Recreation

**Contact Person:** Lynda Moore

**Consent:**

**Regular:**

**Requesting Action:**

**Report Only:**

**Type of Document Needing Approval (Check all that apply):**

Public Hearing

Resolution

Ordinance

Agreement/Contract

Emergency Clause

Acceptance/Approval

Special Consideration

Intergovernmental Agreement

Preliminary Plat

Grant Submission

Liquor/Bingo License Application

Final Plat

Special Event Permit

Special/Temp Use Permit

Other:

**Agenda Text (be exact):** Presentation on projected and final budget for the 50<sup>th</sup> Annual Fort Verde Days

**Staff Recommendation:** Approve      **Budgeted/Amount:** Yes    \$ \_\_\_\_\_

Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

Line Item/Fund: \_\_\_\_\_

**Purpose of Item and Background Information:** Short presentation on the projected budget for Fort Verde Days and present the final expense report

**List All Attachments as Follows:**

**Type(s) of Presentation:** PowerPoint

**Special Equipment needed for Presentation:**

Laptop Computer\*

Overhead Projector

Remote Microphone

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

Please note: You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: \_\_\_\_\_

*Lynda Moore*

Title: \_\_\_\_\_

*Parks + Rec Director*

*B. Lee*



# TOWN OF CAMP VERDE Council Agenda Action Form

Meeting Type: Regular Meeting

Meeting Date: November 15, 2006

Submitting Department: Manager

Contact Person: Bill Lee

Consent:

Regular:

Requesting Action:

Report Only:

**Type of Document Needing Approval (Check all that apply):**

- Public Hearing
- Agreement/Contract
- Special Consideration
- Grant Submission
- Special Event Permit

- Resolution
- Emergency Clause
- Intergovernmental Agreement
- Liquor/Bingo License Application
- Special/Temp Use Permit

- Ordinance
- Acceptance/Approval
- Preliminary Plat
- Final Plat
- Other: Funding

**Agenda Text (be exact):** Discussion, consideration, and possible approval of funds not to exceed \$6,000 for the purpose of appraising various options in 40-acre increments at the proposed Community Park located on the Old Airstrip.

**Purpose of Item and Background Information:** The Forest Service has advised that if we move forward on the purchase of the park, our application will be considered a revision and will not require the NEPA process. They asked that we define the amount of land requested. We need the assistance of an appraiser to determine the amount and size of land that we can purchase. Staff is requesting an amount not to exceed \$6,000.

**Staff Recommendation:** Approve

**Budgeted/Amount:** Yes \$6,000

Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

Line Item/Fund: \_\_\_\_\_

**List All Attachments as Follows:** None

**Type(s) of Presentation:** Verbal Only

**Special Equipment needed for Presentation:**

- Laptop Computer\*       Overhead Projector
- Remote Microphone

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Town Manager/Designee: Bill Lee

# TOWN OF CAMP VERDE

## Council Agenda Action Form

**Meeting Type:** Regular Meeting

**Meeting Date:** November 15, 2006

**Submitting Department:** Council

**Contact Person:** Mayor Gioia

**Consent:**

**Regular:**

**Requesting Action:**

**Report Only:**

**Type of Document Needing Approval (Check all that apply):**

- Public Hearing
- Agreement/Contract
- Special Consideration
- Grant Submission
- Special Event Permit

- Resolution
- Emergency Clause
- Intergovernmental Agreement
- Liquor/Bingo License Application
- Special/Temp Use Permit

- Ordinance
- Acceptance/Approval
- Preliminary Plat
- Final Plat
- Other:

**Agenda Text (be exact):** Discussion, consideration, and possible selection of activities for the Town's 20<sup>th</sup> Anniversary Celebration.

**Purpose of Item and Background Information:** The Town celebrates its 20<sup>th</sup> anniversary on December 8, 2006.

**Staff Recommendation:** Approve      **Budgeted/Amount:** Yes    \$ \_\_\_\_\_

Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

Line Item/Fund: 01-50-00-7031 – Public Relations

**List All Attachments as Follows:** N/A

**Type(s) of Presentation:** Verbal Only

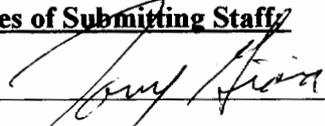
**Special Equipment needed for Presentation:**

- Laptop Computer\*       Overhead Projector
- Remote Microphone

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: 

Title: Mayor

Town Manager/Designee: \_\_\_\_\_

# TOWN OF CAMP VERDE

## Council Agenda Action Form

Meeting Type: Regular Meeting

Meeting Date: November 15, 2006

Submitting Department: Council

Contact Person: Councilor Brenda Hauser

Consent:

Regular:

Requesting Action:

Report Only:

**Type of Document Needing Approval (Check all that apply):**

Public Hearing

Resolution

Ordinance

Agreement/Contract

Emergency Clause

Acceptance/Approval

Special Consideration

Intergovernmental Agreement

Preliminary Plat

Grant Submission

Liquor/Bingo License Application

Final Plat

Special Event Permit

Special/Temp Use Permit

Other:

**Agenda Text (be exact):** Discussion, consideration, and possible removal of Bob Womack from the P&Z Commission.

**Purpose of Item and Background Information:** The purpose of this item is a request to remove Bob Womack from the P&Z Commission, pursuant to the Town Code, Chapter 4, Article 4-1.D Removal. This section of the Code allows for removal for improper conduct as determined by the Mayor and Council. Mr. Womack's recent conduct is of some concern.

**Recommendation:** None

**Budgeted/Amount:** No \$N/A

Finance Director Review (if item is unbudgeted, under budgeted, or exceeds budgeted amt)

Line Item/Fund: \_\_\_\_\_

**List All Attachments as Follows:** Town Code, Chapter 4; Resolution 2003-568 - Code of Ethics; Oath of Office; Traffic Violation V06007815; Public Access to Court Information FTA Warrant.

**Type(s) of Presentation:** Verbal Only

**Special Equipment needed for Presentation:**

Laptop Computer\*

Overhead Projector

Remote Microphone

\* Our laptop does NOT support a floppy disk (A-drive). All PowerPoint presentations must be saved to the hard drive or burned to a CD. Please advise any outside presenters of this requirement.

**Please note:** You are responsible for checking out, setting up, and returning all special equipment to the Clerk's Office.

**Signatures of Submitting Staff:**

Name: B. Hauser/ds

Title: \_\_\_\_\_

Town Manager/Designee: \_\_\_\_\_

## CHAPTER 4

### BOARDS, COMMISSIONS AND COMMITTEES

#### Article 4-1

#### MEMBERSHIP

A. Membership and Organization. Each board and commission shall be made up of seven members appointed by the Council in accordance with the procedures contained in subsection B of this article. The organization of boards and commissions shall include a chairperson, and vice-chairperson who are elected from the membership in accordance with Article 4-2.

B. Selection of New Members. Prior to the expiration of terms for board and commission members, the Council shall call for letters of interest from the general public. Such letters shall be filed with the Town in accordance with the time lines and other related procedures established by the Council. Membership requirements for appointees are subject to the requirements established in the appropriate resolution or ordinance that created the board or commission. The Council may establish any other requirements at the time such appointments are sought for the purpose of aiding the Council in completing the selection process. Any member of a board or commission appointed by the Council shall reside within the corporate limits of the Town. However, Council may waive the residency requirement with good cause, except for appointments to the Planning and Zoning Commission, Board of Appeals, Board of Adjustments, and Housing Committee. If a member holding a position relocates outside of the Town limits, other than within 90 days from the end of the appointed term, he or she shall resign from the board or commission. (Rev. 2004 by Ord 2003-A261)

C. Terms of Members. All members appointed to boards and commissions are limited to a three year term which begins on October 1 of the year such appointment is made. Members may be re-appointed to additional terms. Such terms are to be staggered so that the terms of no more than three members shall expire in any given year.

D. Removal. Members of boards or commissions may be removed for cause including excessive lack of attendance, absences of three consecutive meetings or more than half of all scheduled meetings in any municipal year, or improper conduct as determined by the Mayor and Council.

## RESOLUTION 2003-568

### **A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA, ESTABLISHING A POLICY ADOPTING A CODE OF ETHICS**

**WHEREAS**, it is critical to the successful operation of any public or private organization and agency that rules, standards or norms be established to define the roles, responsibilities and expectations of the governing board and staff in the operation of the organization, and

**WHEREAS**, the establishment of rules, standards or norms by Council will promote understanding and trust among members of Council, Boards, Commissions and Committee members concerning their roles, responsibilities and expectations for the operation of the Town, and

**WHEREAS**, periodic review will assist each new member of Council Boards, Commissions and Committees to better understand his or her responsibility and role,

### **NOW THEREFORE THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE RESOLVE AS FOLLOWS:**

1. To place this Code of Ethics in the Town's pending Policies and Procedures Manual as a public document:

#### **PART I. TOWN COUNCIL, BOARDS, COMMISSIONS AND COMMITTEES RELATIONS**

Section 1. Town Council, Boards, Commissions and Committees Relations with Town Staff

A. There will be mutual respect from staff and Council, Board, Commission and Committee members of their respective roles and responsibilities when and if expressing criticism in public session.

B. Town staff acknowledges Council's role as policy makers and the Town Council, Boards, Commissions and Committees acknowledges staff's role as responsible for administering the Council's policies.

C. Requests for information or questions by the Town Council to staff will be directed to the Town Manager, Town Attorney, Town Clerk or Department Managers.

D. Requests for information or questions by Boards, Commissions and Committees to staff will be directed to the appropriate affiliated Department Head.

Section 2. Town Council Relations with Town Commissions, Boards and Committees and Council Member Representation to Other Agencies and Organizations

A. Members of the Town Council, will not use their power of office to attempt to influence or publicly criticize commission, board or committee recommendations or influence or lobby individual commission, board or committee members on any item while under their consideration. It is important for commissions, boards and committees to be able to make objective recommendations to the Town Council on items before them.

B. Individual Council members will have the right to attend commission, board, committee or Town staff meetings but not to speak or become involved in meeting discussions unless the Council member is the liaison to that commission, board or committee or has been invited to attend a Town staff meeting because of the Council member's expertise. Council members are allowed to address the board as a citizen during the public comment portion of the agenda.

C. If a Council member appears before another government agency or organization to give a statement on an issue affecting the Town, the Council member should first indicate the majority position and opinion of the Council, if known or previously discussed. Personal opinions and comments may be expressed only if the Council member clarifies that these statements do not represent the position of the Town Council.

**PART II. CODE OF ETHICS**

The Camp Verde Town Council believes that citizens and businesses are entitled to fair, ethical and accountable local government. To this end, the Camp Verde Town Council has established a Code of Ethics for its members. Members include the Town Council and the Town's commissions, boards and committees. This Code assures public

confidence in the integrity of local government and its effective and fair operations, and therefore the members will:

- A. Act in the Public Interest. Recognizing that stewardship of the public interest must be their primary concern, members will work for the common good of the people of the Town of Camp Verde and not for any private or personal interest, and they will assure fair and equal treatment of all persons, claims and transactions coming before the Town Council, commissions, boards and committees
- B. Comply with the Law. Members will comply with the laws of the nation, the State of Arizona and the Town of Camp Verde in the performance of their public duties. These laws include, but are not limited to, the United States and Arizona Constitutions, the Camp Verde Town Code and Policies, laws pertaining to conflicts of interest, election campaigns, financial disclosure and the public open meeting law.
- C. Conduct of Members. The professional and personal conduct of members must be above reproach and avoid even the appearance of impropriety. Members will refrain from abusive conduct, personal charges or verbal attacks upon the character or motives of other members of the Council, commissions, boards, committees, staff and the public.
- D. Respect for Process. Members will perform their duties in accordance with the processes and rules of order established by the Town Council and commissions, boards and committees governing the deliberation of public policy issues, meaningful involvement of the public in public hearings, and implementation of policy decisions of the Town Council by Town staff.
- E. Conduct of Public Meetings. Members will prepare themselves for public issues, listen courteously and attentively to all public discussions before the body, and focus on the business at hand. They will refrain from interrupting other speakers, making personal comments not germane to the business of the body, or otherwise interfering with the orderly conduct of business.
- F. Decisions Based on Merit. Members will base their decisions on the merits and substance of the matter at hand, rather than on unrelated considerations.
- G. Communication. Members will publicly share substantive information that is relevant to a matter under consideration by the

Council, commissions, boards or committees, which they may have received from sources outside of the public decision-making body.

H. Conflict of Interest. In order to assure their independence and impartiality on behalf of the common good, members will not use their official positions to influence government decisions in which they have a material financial interest or a relationship that may give the appearance of a conflict of interest.

Members will abstain from participating in deliberations and decision-making where conflicts may exist as defined under Arizona statutes. Members should discuss any issues of conflict of interest with the Town Attorney.

I. Gifts and Favors. Members will not take any special advantage of services or opportunities for personal gain, by virtue of their public office, which is not available to the public in general. They will refrain from accepting any gifts, favors or promises of future benefits that might compromise their independence of judgment or action or give the appearance of being compromised.

J. Confidential Information. Members will respect the confidentiality of information concerning the property, personnel or affairs of the Town. They will not disclose confidential information without proper legal authorization or Council majority approval. They will not use such information to advance their personal, financial or other private interests.

K. Use of Public Resources. Members will not use public resources unavailable to the public in general, such as Town staff time, equipment, supplies or facilities for private gain or personal purposes.

L. Representation of Private Interests. In keeping with their role as stewards of the public interest, Council members will not appear on behalf of private interests of third parties before the Council or any commission, board or committee or proceeding of the Town, nor will members of commissions, boards and committees appear before their own bodies or before the Council on behalf of the private interests of third parties on matters related to the areas of service of their bodies.

M. Advocacy. Members will represent the official policies or positions of the Town Council, commissions, boards or committees to the best of their ability when designated as delegates for this purpose. When presenting their individual opinions and positions, members will explicitly

state they do not represent the Town of Camp Verde, nor will they infer that they do.

N. Policy Role of Members. Members will respect and adhere to the Council-Manager structure of government as outlined in the Camp Verde Town Code. In this structure, the Town Council determines the policies of the Town with the advice, information and analysis provided by the public, commissions, boards, committees and staff.

Except as provided by the Camp Verde Town Code, members therefore will not interfere with the administrative functions of the Town or the professional duties of Town staff, nor will they impair the ability of staff to implement Council policy decisions.

O. Independence of Commission, Boards and Committees. Because of the value of the independent advice of commissions, boards, and committees to the public decision-making process, Council members will refrain from using their position to unduly influence the deliberations or outcomes of commission, board and committee proceedings.

P. Positive Work Place Environment. Members will support the maintenance of a positive and constructive work place environment for Town employees and for citizens and businesses dealing with the Town. Members will recognize their special role in dealing with Town employees to in no way create the perception of inappropriate direction to staff.

Q. Implementation. As an expression of the standards of conduct for members expected by the Town, the Camp Verde Code of Ethics is intended to be self-enforcing. It therefore becomes most effective when members are thoroughly familiar with it and embrace its provisions.

For this reason, ethical standards will be included in the regular orientations for candidates for Town Council, applicants to boards, commissions and committees, and newly elected and appointed officials.

### **PART III. COMPLIANCE AND ENFORCEMENT**

Compliance and Enforcement. This resolution expresses standards of conduct expected for members of the Camp Verde Town Council, commissions, boards, and committees. Members themselves have the primary responsibility to assure that standards are understood and met,

and that the public can continue to have full confidence in the integrity of government.

The chairs of commissions, boards, and committees and the Mayor have the additional responsibility to intervene when actions of members that appear to be in violation of this resolution are brought to their attention. They will find out more details about the alleged conduct and present the Town Council with a memo detailing the findings. Any Town council member may then ask that the item be placed on the Council agenda.

The Town Council may impose sanctions on members whose conduct does not comply with the Town's standards, such as reprimand, formal censure, loss of seniority or committee assignment, or budget restrictions.

A violation of this resolution will not be considered a basis for challenging the validity of Council, commission, board, or committee decisions.

**PASSED AND APPROVED** by a majority vote of the Town Council of Camp Verde, Arizona, this 16 day of July 2003.

Approved as to Form:

Julie M. Kriegh v.k.  
Julie M. Kriegh, Town Attorney

Date: July 16, 2003

Mitch Dickinson  
Mitch Dickinson, Mayor

Attest:

Deborah Barber  
Deborah Barber, Town Clerk

# TOWN OF CAMP VERDE, ARIZONA



GENERAL OATH OF OFFICE  
STATE OF ARIZONA, COUNTY OF YAVAPAI  
TOWN OF CAMP VERDE

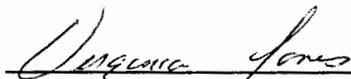
I, BOB WOMACK DO SOLEMNLY SWEAR THAT I WILL SUPPORT THE CONSTITUTION OF THE UNITED STATES OF AMERICA, AND THE CONSTITUTION AND THE LAWS OF THE STATE OF ARIZONA; AND THAT I WILL BEAR TRUE FAITH AND ALLEGIANCE TO THE SAME AND DEFEND THEM AGAINST ALL ENEMIES, FOREIGN AND DOMESTIC, AND THAT I WILL FAITHFULLY AND IMPARTIALLY DISCHARGE THE DUTIES OF THE OFFICE OF THE CAMP VERDE **PLANNING & ZONING COMMISSION** FOR THE TOWN OF CAMP VERDE, ARIZONA, ACCORDING TO THE BEST OF MY ABILITY, SO HELP ME GOD.

10-2-03

Date

  
Signature

Subscribed and sworn to before me this 2<sup>nd</sup> day of October  
2003.



Virginia Jones, Administrative Assistant/Deputy Town Clerk  
Town of Camp Verde



V06007815 TRAFFIC VIOLATION

Traffic Offense

Complainant: CVMO

CAMP VERDE, AZ 86322

Incident Address : W HWY 260; HOMESTEAD PKWY

CAMP VERDE

AZ 86322

Time Reported: 00:19

Time Occurred between: 00:19:49 10/21/06 - 00:19:49

10/21/06 Narrative: On 10-21-06 at approximately 0019 I noticed a vehicle that was moving rather fast thru traffic on the east side of the junction bridge. I then watched as the same vehicle changed lanes from left to right without signaling. The vehicle's license plate light was also out. I stopped the vehicle and made contact with Robert Womack 60 yoa, who later stated that he knew he was suspended. He had no insurance on the vehicle, MI suspended plates and no current registration as the plate that he had was expired from January of 2006. The license plate was confiscated. Upon incident to arrest, Dep. Patten found a loaded Smith and Wesson revolver in a holster in the center console/glove compartment. Based on the fax that Robert was being arrested for driving while suspended, the vehicle was towed and the firearm was confiscated and placed in evidence for safekeeping until Robert comes in and claims it. The vehicle was towed by Larry Green Towing in Cottonwood and Robert was transported to the Yavapai County Jail and booked on the driving while suspended charge. He was also cited for displaying MI suspended plates, no registration (exp.01-15-06), and no insurance. End of Report. Dep. L. Miller CV23 Sat Oct 21 05:16:07 MST 2006


**CASE DETAIL** [New Search](#) | [Frequently Asked Questions](#)

<b>Case Number:</b> J-1301-TR-20063758	<b>Case Category:</b> Traffic	<b>Case Title:</b> ST OF AZ VS WOMACK ROBERT M.	
<b>Court:</b> Mayer Justice	<b>Judge:</b> HONORABLE JOHN KENNEDY	<b>Filing Date:</b> 07/26/2006	<b>Disposition Date:</b>

<b>Party Name:</b> ROBERT M. WOMACK	<b>Party Type:</b> D 1 - DEFNDT/RESPNDT	<b>Date of Birth:</b> 06/23/1946
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**Citation:** D10475244

<b>Count 1:</b> LOCAL CHARGE	<b>Disposition Date:</b> 10/20/2006	<b>Disposition:</b> FTA WARRANT ISSUED
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**Citation:** CNONE

<b>Count 2:</b> DRIVE WITH LICENSE SUSPENDED FOR FTA/FTP	<b>Disposition Date:</b> 10/20/2006	<b>Disposition:</b> FTA WARRANT ISSUED
<b>Count 3:</b> FAILURE TO APPEAR - WRITTEN PROMISE TO APPEAR	<b>Disposition Date:</b>	<b>Disposition:</b>

Event Date	Event Description	Party
10/20/2006	*	D 1
8/18/2006	LATE NOTICE SENT	
7/26/2006	COMPLAINT FILED-UNIFORM CITATN	D 1

\* Please contact court for additional information.

Click [here](#) for court contact information.

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