

October 2014 Monthly Report



*Town Manager
Russ Martin
928-554-0001*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>554-0021</i>
<i>Finance Director</i>	<i>Mike Showers</i>	<i>554-0811</i>
<i>Economic Development Director</i>	<i>Steve Ayers</i>	<i>554-0007</i>
<i>Marshal</i>	<i>Nancy Gardner</i>	<i>554-8301</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>554-0821</i>
<i>Magistrate</i>	<i>Harry Cipriano</i>	<i>554-0031</i>
<i>Librarian</i>	<i>Kathy Hellman</i>	<i>554-8381</i>
<i>Community Development</i>	<i>Mike Jenkins</i>	<i>554-0051</i>



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: November 14, 2014
Cc: Department Heads
Re: Manager's report for the period ending October 31, 2014

The following is the Manager's report regarding activities in the month of October 2014:

8th Annual 'trunk-or-treat' Main Street Event

What a great event! Hats off to Parks and Recreation staff Mike Marshall and the help of the general public and businesses that contributed almost 1/3 of the candy this year. This is a stellar event and prep and clean up by our maintenance staff made this event special for all.

Library

Funding is now in place as we closed on the refinancing and new financing both. This along with the review currently taking place will allow us to go out for bid shortly. The end is in sight and what a great site it will be! Bids due mid-December with construction to follow. Now the money is in hand and the building permit is ready, all we need is a contractor.

1st Amendment Training

I was fortunate to attend a training put on by the attorney we use for the Marshal's Office dealing with 1st Amendment issues. It was a great training and attended well and included some very clear examples to put our officers in a better position to deal with the many difficult discretion issues they face every minute of everyday.

For questions or comments, please contact me at russ.martin@campverde.az.gov or at 554-0001. If you need to schedule a meeting with me, please contact Carol at 554-0003.

Office of the Town Clerk

Our Vision:

We succeed only when we meet or exceed the expectations of our citizens. We have a passion for excellence and endeavor to set and deliver the highest standards of service, value, integrity, and fairness. We celebrate the diversity and power of our democracy through its people, ideas, and cultures. We feel a sense of responsibility to lead by examples of creativity, enthusiasm, and loyalty to our community in which we are honored to serve.



Monthly Report for October 2014 ~

Business Licenses – The Clerk's Office processed 13 new business, 39 renewals, bringing our total business licenses on file to 645. There were 13 Special Events applications and no business licenses closed.

Liquor Licenses – Council approved a Special Event Liquor License for Verde Valley Rangers.

Special Events – Barbie Bridge, Administrative Assistant worked with Camp Verde Promotions, Council member Carol German on entries for the Fort Verde Day Parade.

Information Requests/Research Hours – Staff responded to 34 records request from the public, a majority of the requests were e-mailed taking very little of staff time. We also had approximately 15 requests from staff.

Citizen Complaints – The Clerk's Office received no formal complaints in October. Note: Complaints may have been filed with other departments.

Training –The Clerk's Office had the following on line safety classes

Barbara Bridge completed Stress Management, Back Injury and Lifting, Customer Service Overview, First Aid and Discrimination in the Workplace. Virginia Jones completed Back Injury and Lifting and Customer Service Overview.

Debbie Barber completed Back Injury and Lifting, Stress Management, Workplace Violence, Workplace Bullying, and Retaliation.

Customer Assistance – We averaged 36 customer assistance contacts per day with a total of 792 phone calls and visitors for the month of October.

Meetings – There were three Council meetings in October. We prepared notices, agendas, packets, minutes, addenda, amendments, green sheets, etc. Council approved 2 proclamations and Staff posted one Public Notice.

Ordinances and Resolutions– We processed three new Resolutions and one Ordinance during October.

Records Management – REMINDER -Mark your calendar now for **January 20, 2015**. State of Arizona Department of Library & Archives Records Analyst Jerry Lucent-Kirkpatrick is scheduled to provide training for all staff and Council regarding Records Management standards that are required by the State. Mr. Kirkpatrick will also provide comprehensive training relative to public information requests. Mr. Kirkpatrick will cover what the law requires, what documents are public records, and what documents are protected. This training is mandatory for staff.

Other – Staff received the Referendum Petitions from Citizens Committed to reducing Regulatory Burdens.

.CDBG – the contract has been fully executed and work can now begin on the Arnold Street Improvement project.

As always, please let us know if we can be of assistance or if you have any questions, comments, or concerns.

Respectfully submitted,

Debbie Barber

Debbie Barber, MMC
Town Clerk

11/03/2014 8:07 AM
 LICENSES: 0002 THRU ZZZZZZZZZZ
 PAID STATUS: ALL
 LIC CODES: ALL

B U S I N E S S L I C E N S E L I S T

SORTED BY: LICENSE NUMBER

ORIGINATI
 EFFECTI
 EXPIRATI

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2753	RENT-R	SIVART PROPERTY INVESTMENTS	SIVART PROPERTY INVESTMENTS PO BOX 18187 PHOENIX, AZ 85005	18187 PHOENIX
	COMMENTS:	BL060 - [REDACTED]		
2754	SPEC-V	SERENIDEE STUDIOS	SERENIDEE STUDIOS PO BOX 1022 CLARKDALE, AZ 86324	395 S. MAIN STR
	COMMENTS:	BL060 - [REDACTED]		
2755	SERV	PREMIER TOWER SOLUTIONS LLC	PREMIER TOWER SOLUTIONS LLC 6262 N. 57TH AVE. GLENDALE, AZ 85301	
	COMMENTS:	BL060 - [REDACTED]		
2756	SPEC-V	DONNA RUBADOU	DONNA RUBADOU 1090 SUNRISE DR. CLARKDALE, AZ 86324	395 S. MAIN STR
2757	SPEC-V	LYNN PHIPPEN	LYNN PHIPPEN 1504 GOLDEN DR. CHINO VALLEY, AZ 86323	395 S. MAIN STR
	COMMENTS:	BL060 - [REDACTED]		
2760	SPEC-V	DIANE SWATZELL	PO BOX 768 CAMP VERDE, AZ 86322	395 S MAIN STRE
2761	CONT	LEED GROUP LLC	LEED GROUP LLC PO BOX 1044 CLARKDALE, AZ 86324	
	COMMENTS:	BL060 - [REDACTED]		
2762	SERV	INTERSTATE TIRE N AUTO	INTERSTATE TIRE N AUTO 573 INDUSTRIAL DR. BLD A STE B CAMP VERDE, AZ 86322	573 INDUSTRIAL
	COMMENTS:	BL060 - [REDACTED]		
2763	CONT	OSDI INC	OSDI INC 1636 S. 1100 W MARRIOTT SLATERVILLE CITY, UT 84404	
	COMMENTS:	BL060 - [REDACTED]		
2764	SPEC-V	JANET GERVASE	JANET GERVASE 1487 W. HORSESHOE BEND DR. #77 CAMP VERDE, AZ 86322	395 S. MAIN STR
	COMMENTS:	BL060 - [REDACTED]		
2765	SPEC-V	MARK CAMPIO	MARK CAMPIO 760 CALLEROSAS CLARKDALE, AZ 86324	395 S. MAIN STR
	COMMENTS:	BL060 - [REDACTED]		
2766	RET	EMERY'S ENCHANTED FOREST	EMERY'S ENCHANTED FOREST 773 W. SIX GUN DR. CAMP VERDE, AZ 86322	773 W. SIX GUN
	COMMENTS:	BL060 - [REDACTED]		
2767	SERV	RAYBURN ALPHABIOTIC WELLNESS	RAYBURN ALPHABIOTIC WELLNESS 679 S. AZURE CAMP VERDE, AZ 86322	365 S. MAIN
	COMMENTS:	BL060 - [REDACTED]		

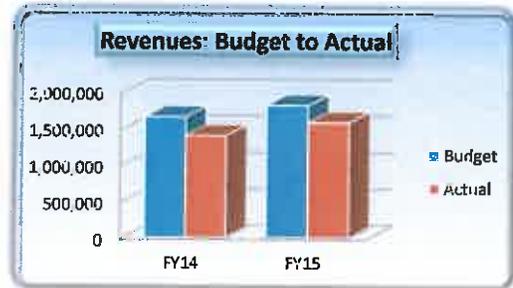
ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2768	RET	VERDE VALLEY GARDEN SUPPLY	VERDE VALLEY GARDEN SUPPLY 265 JUNIPER DR SEDONA, AZ 86336	873 HOWARDS RD
		COMMENTS: BL060 - [REDACTED]		
2769		NON-PROFIT UNITED CHRISTIAN SCHOOL	UNITED CHRISTIAN SCHOOL PO BOX 3126 CAMP VERDE, AZ 86322	903 W. FINNIE F
2770	SERV	ELECTRIC LIGHT & POWER	ELECTRIC LIGHT & POWER PO BOX 10080 BULLJEAD CITY, AZ 86442	
		COMMENTS: BL060 - [REDACTED]		
2771	SPEC-V	KATHERINE GINZEL	KATHERINE GINZEL 4110 E. VALLEY LN RIMROCK, AZ 86335	395 S. MAIN ST.
		COMMENTS: BL060 - 0000000		
2772	SERV	GREGCO SUPPLY, INC	GREGCO SUPPLY, INC 615 N. 3050 E. A4 ST. GEORGE, UT 84790	
		COMMENTS: BL060 - [REDACTED]		
2773	SERV	R & J HANDYMAN SERVICES, LLC	R & J HANDYMAN SERVICES, LLC 689 E ACOM LANE FLAGSTAFF, AZ 86001	
		COMMENTS: BL060 - [REDACTED]		
2774	SPEC-V	JANET FORDYCE	JANET FORDYCE 85 S. HOMESTEAD CIR. COTTONWOOD, AZ 86326	395 S. MAIN STR
		COMMENTS: BL060 - [REDACTED]		
2775	SPEC-V	CAROLYN HARRIS	CAROLYN HARRIS 2363 N. LA GRANDE DR W CAMP VERDE, AZ 86322	395 S. MAIN STR
2776	SPEC-V	MAGGIE WOODWARD	MAGGIE WOODWARD 3400 E. GODARD RD APT. 42A COTTONWOOD, AZ 86322	395 S MAIN STRE
2777	SERV	VERDE HOME CARE LLC	VERDE HOME CARE LLC PO BOX 1292 CAMP VERDE, AZ 86322	873 HOWARD'S RD
		COMMENTS: BL060 - [REDACTED]		
2778	SPEC-V	MADE WITH TENDER CARE	MADE WITH TENDER CARE PO BOX 33 CLARKDALE, AZ 86324	395 S. MAIN STR
		COMMENTS: BL060 - [REDACTED]		
2779	SPEC-V	VICTORIA MARSHALL	VICTORIA MARSHALL 2041 OLD JEROME HWY CLARKDALE, AZ 86324	395 S. MAIN STR
		COMMENTS: BL060 - [REDACTED]		
2780	SPEC-V	DEANELL GREGORY	DEANELL GREGORY 1067 S. KELLI LN COTTONWOOD, AZ 86326	395 S. MAIN STR

TOTAL LICENSES: 26

TOWN OF CAMP VERDE
General Fund Report
FY15 - 1st QTR ending September 2014

GENERAL FUND REVENUES

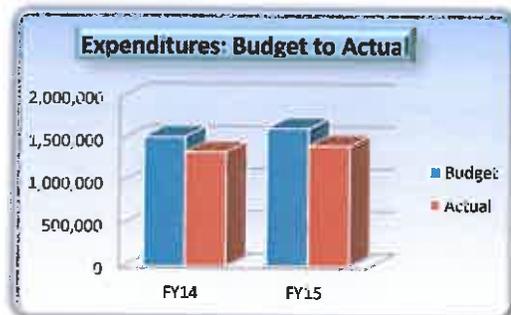
	FY 14-15 Budget	FY 14-15 Actual	% of Budget Received
Local Taxes	3,206,900	652,985	20%
Franchise Fees	261,000	31,379	12%
State Sales Tax	980,000	232,362	24%
Urban Revenue Sharing	1,316,000	329,061	25%
Vehicle License Tax	600,000	159,535	27%
Other Revenues	888,200	176,421	20%
TOTAL	7,252,100	1,581,743	22%



The first QTR of FY15 shows revenues a bit off of budget by \$231,282 or 3 percentage points (12% annualized). It is still early in the year to pinpoint any real issues but we will be watching month to month as monies come in. However, built into the budget were activities that have not started and were not expected to begin this early in the year related to construction (Medical Center & Library) and potential new retail activities.

GENERAL FUND EXPENDITURES by DEPARTMENT

	FY 14-15 Budget	FY 14-15 Actual	% of Budget Expended
General Admin	1,626,455	375,031	23%
Court	379,920	80,999	21%
Public Works	801,690	187,410	23%
Community Development	462,625	97,244	21%
Marshall's Office	2,571,185	530,570	21%
Library	378,145	79,053	21%
Parks & Rec	252,725	65,911	26%
TOTAL	6,472,745	1,416,218	22%



Expenses are short of budget by the same percentage points as revenues which is \$201,968 short of budget. That puts the expense shortage within \$30,000 of the revenue shortage. For the QTR then, we are less than 1% off our cash flow expectations.

CASH

Bank Accounts	
Pooled Checking	485,138
Payroll Checking	120,305
Stifel Investment	2,300,081
LGIP Investments	662,827
Library Sales	5,471
Revolving Home Loan	132,633
Employee Assistance	11,429
Court Bail Bond	1,817
Due from Sewer Cash	225,659
TOTAL CASH	3,945,360
Assigned Cash	(2,407,356)
Unassigned Cash	1,538,004



TOWN OF CAMP VERDE
Functional Expense Summaries
FY15 - 1st QTR ending September 2014

Functional Expense Summaries

General Fund

	<u>Actual</u>	<u>Annual Budget</u>	<u>\$ Remaining</u>	<u>% Remaining</u>
Wages & ERE	1,027,431	4,929,110	3,901,679	79%
Operational	387,560	1,528,085	1,140,525	75%
Capital	1,227	15,550	14,323	0%
Total Expenses	1,416,218	6,472,745	5,056,527	78%

HURF Fund

	<u>Actual</u>	<u>Annual Budget</u>	<u>\$ Remaining</u>	<u>% Remaining</u>
Wages & ERE	72,073	335,390	263,317	79%
Operational	53,159	249,075	195,916	79%
Capital	7,390	54,000	46,610	86%
Total Expenses	132,622	638,465	505,843	79%

Sewer Fund

	<u>Actual</u>	<u>Annual Budget</u>	<u>\$ Remaining</u>	<u>% Remaining</u>
Wages & ERE	93,146	463,430	370,284	80%
Operational	92,771	519,055	426,284	82%
Capital	19,026	1,383,725	1,364,699	99%
Total Expenses	204,943	2,366,210	2,161,267	91%

TOWN OF CAMP VERDE
Special Revenue & Capital Improvement Funds Report
FY15 - 1st QTR ending September 2014

Capital Improvement Projects Fund

Projects	<u>Actual</u>	<u>Annual Budget</u>	<u>Difference</u>	<u>% Left</u>
Gym Doors Completed	16,108	20,000	3,892	19%
Public Works Remodel	0	19,000	19,000	100%
Transit Stop	763	5,786	5,023	87%
Bashas Drainage Channel	0	15,000	15,000	100%
Verde Lakes Dr. Culverts	0	62,400	62,400	100%
Finnie Flat Sidewalk	24,008	200,835	176,827	88%
Downtown Parking Lot	0	47,000	47,000	100%
Comm. Park Development	0	94,700	94,700	100%
Courtroom Remodel	0	168,780	168,780	100%
Building Maint	2,523	0	(2,523)	#DIV/0!
Net Exps	(43,402)	(633,501)	(590,099)	93%
Interest/Operating Transfers In	0	308,780	308,780	100%
Beginning Balance	323,191	323,191		
Remaining Funds	279,789	(1,530)	(281,319)	

HURF Fund

	<u>Actual</u>	<u>Annual Budget</u>	<u>Difference</u>	<u>% Left</u>
Revenues	204,429	676,100	471,671	70%
Expenses	(132,622)	(638,465)	505,843	79%
Operating Transfers Out	(154,470)	(352,590)	198,120	56%
Net	(82,663)	(314,955)	232,292	

Equity Balance	\$ 1,149,167
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Other Funds

	<u>Exp's</u>	<u>Rev's</u>	<u>Net</u>	<u>Annual Budget</u>	<u>Difference</u>	<u>% Left</u>
Parks	0	0	0	(12,000)	(12,000)	100%
Court	0	430	430	(59,972)	(60,402)	101%
Grants (Funds 6 & 8)	233,984	33,142	(200,842)	(14,034)	186,808	-1331%
Yavapai Apache Monies	60,821	0	(60,821)	(171,696)	(110,875)	65%
CDBG	0	0	0	0	0	N/A
Library	22,211	518	(21,693)	(314,232)	(292,539)	93%
Impact Fees	0	70	70	(290,564)	(290,634)	100%
Housing	0	4,118	4,118	(78,000)	(82,118)	105%
911	0	0	0	(2,503)	(2,503)	100%
Donations	3,009	2,995	(14)	(16,265)	(16,251)	100%
Debt	396,629	395,529	(1,100)	0	1,100	N/A

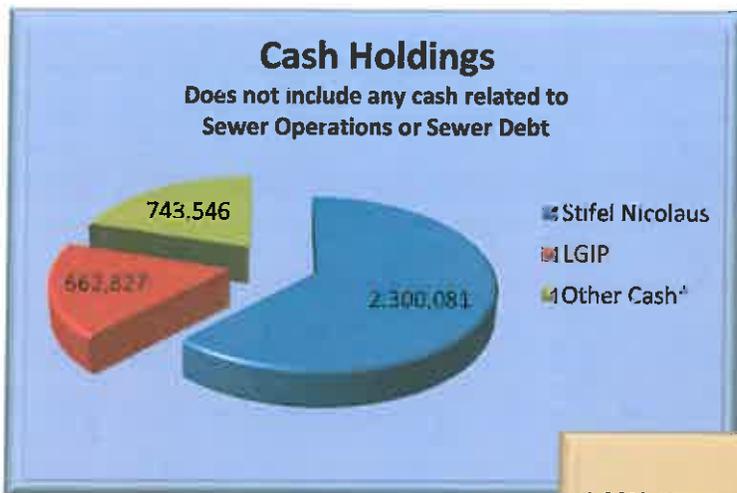
TOWN OF CAMP VERDE

As of September 30th, 2014

INVESTMENTS

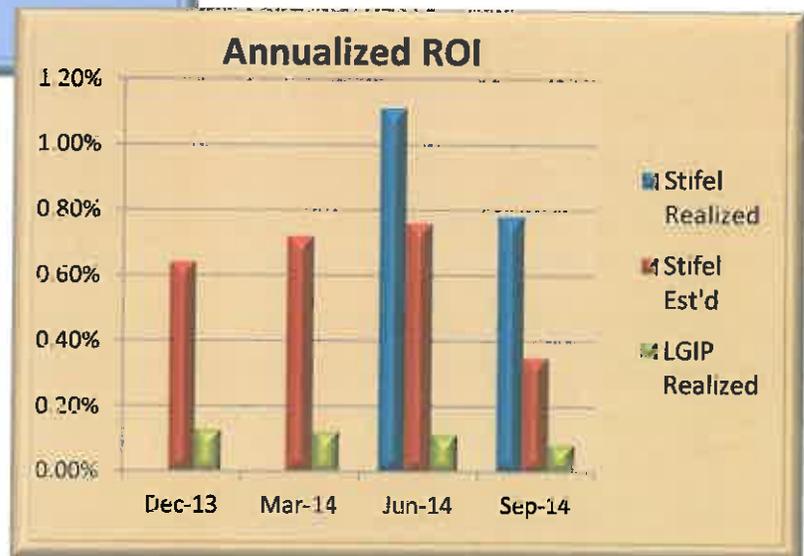
Account	Balances at Dec 31st	FYTD Interest	FY ROI Annualized
Stifel Nicolaus	2,300,081	9,375.02	0.35%
LGIP	662,827	166.02	0.08%
Other Cash*	743,546	9.87	N/A
TOTAL	3,706,454	9,550.91	

* - Does not include Sewer fund or Agency Funds Cash.



Stifel Investment Info:
Avg. Maturity Length of Inv's
2.94 years
Current Exp'd Yield-to-Maturity
1.10%

Comparative Rates:
Local Bank Savings – .05 to .2%
2 YR Treasury Note Rate – .57%
5 YR Treasury Note Rate – 1.76%

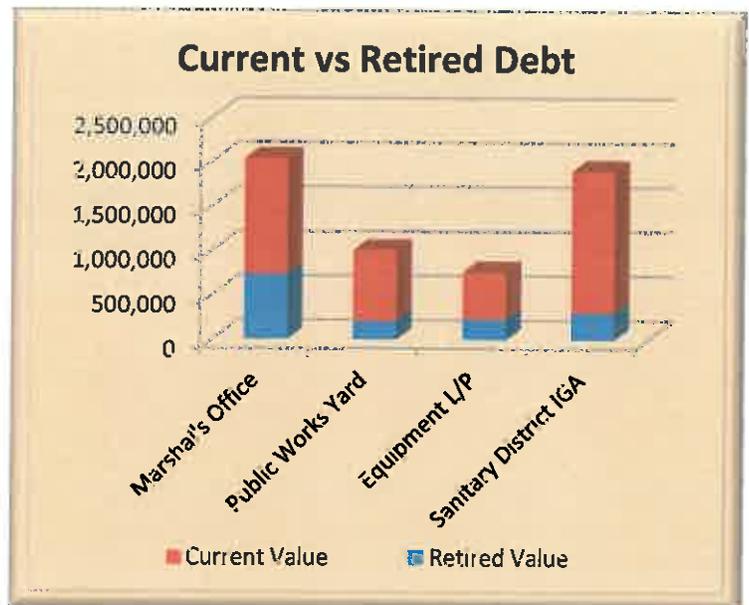
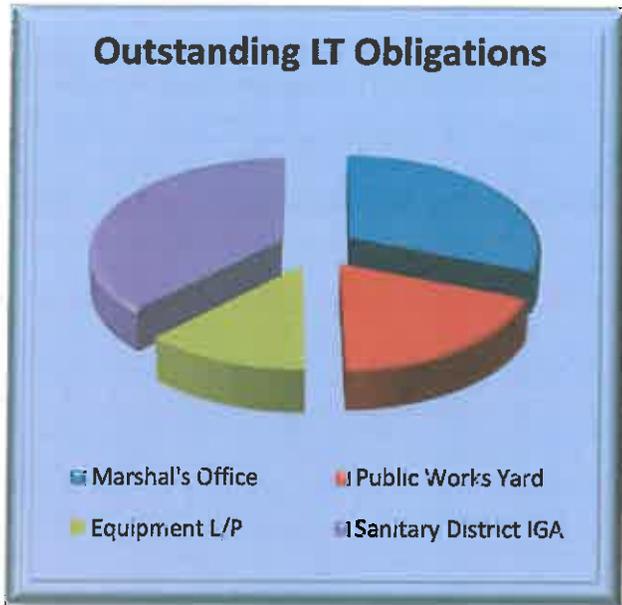


TOWN OF CAMP VERDE

As of September 30th, 2014

LONG-TERM DEBT

Purpose	Type	Maturity	Original		FY15 Budget	Current Obligation	Next Disbursement		Debt Retired	
			Debt	Int Rate			Amount	Date		
Marshal's Office	Bonds	7/1/2024	2,040,000	2.75% - 5.00%	165,875	1,310,000	31,475	1/1/2015	730,000	
Public Works Yard	Bonds	7/1/2023	1,005,000	3.91%	106,500	798,228	15,605	1/1/2015	206,772	
Equipment L/P	Note	1/28/2018	764,664	1.61%	159,385	540,239	79,691	1/28/2015	224,425	
Sanitary District IGA	IGA Pledge	7/1/2032	1,902,000	3.34%	118,705	1,601,165	26,723	1/1/2015	300,835	
TOTALS					550,465	4,249,632	153,494			



FY15 Debt Service Fund

Category	Actual	Annual Budget	\$ Remaining	% Remaining
Principal Retired	311,762	387,095	75,333	19%
Interest Paid	83,768	161,945	78,177	48%
Misc Fees	0	1,425	1,425	100%
Total	395,530	550,465	154,935	28%

TOWN OF CAMP VERDE
FT & PT Employee Listing
FY15 - 1st QTR ending September 2014

General Administration

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Russ Martin	8/9/2010	Town Manager	40	93
Debbie Barber	1/8/1990	Town Clerk	40	67
Virginia Jones	11/4/1996	Deputy Town Clerk	40	49
Barbara Bridge	10/22/2013	Admin Asst. 1	40	42
Steven Ayres	2/1/2013	Econ. Dev. Director	40	73
Gaylene Allen	5/2/2013	Attendant	12	N/A
Lynette Kovacovich	5/2/2013	Attendant	12	N/A
Mike Showers	7/18/2011	Finance Director	40	73
Virginia Cox	8/15/2011	Accountant	40	46
Jenifer McKinzie	6/23/2014	Finance Clerk	40	40
Carol Brown	8/29/1994	Admin Assistant	40	48

Municipal Court

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
"Pending"		Magistrate	24	N/A
Teresa Goodwin	8/21/2007	Court Clerk	40	40
Veronica Pineda	9/2/1997	Court Supervisor	40	50
Nina Sanchez	10/29/2006	Court Clerk	40	40
Debbie Cordova	11/4/2013	Court Clerk	40	40
Lauren Waite	6/23/2014	Court Clerk	40	40

Public Works

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Deborah Ranney	12/10/2007	Public Works Analyst	40	48
Ron Long	7/10/2006	Public Works Director	40	78
Troy Odell	5/28/2013	PW Deputy Director	40	72
Linda Peterson	10/29/2012	Admin Asst. 1	40	42
Stephen Diacik	9/3/2013	Maintenance Worker	40	34
Mike Dumas	9/23/2002	Maintenance Foreman	40	48
Darrell Payne	10/10/2002	Maintenance Worker	40	34
Jonathan Rivero	8/28/2013	Maintenance Worker	40	34
David Russell	12/10/2012	Lead Maint. Worker	40	44
Yolanda Trahin	9/5/2000	Janitor	40	28
Maria Urias	8/10/2005	Janitor	40	28

Community Development

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Robert Foreman	3/15/2006	Building Official	40	64
Kendall Welch	7/15/2013	Permit Technician	40	42
Michael Jenkins	9/10/2007	Comm. Dev. Director	40	77
Virginia Owens	5/12/2005	Asst. Planner	40	46
Emily Diver	4/28/2014	Permit Technician	40	42
Donald Caldwell	11/4/2013	Code Enforcement/AC	40	45
David Marshal	11/12/2013	Code Enforcement/AC	40	45

Marshal's Office

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Thomas Baizel	1/14/2007	Deputy	40	53
Oscar Berrelez	8/11/1996	Sergeant	40	62
Jeff Bowers	1/14/2008	Deputy	40	53
Stephen Butler	7/11/2012	Sergeant	40	62
Brandon Collins	8/7/2006	Deputy	40	53
Dorrie Cronk	6/11/2012	Dispatcher	40	43
David Freeman	10/31/2004	Deputy	40	53
Steven Ganis	11/19/1995	Sergeant	40	62
Nancy Gardner	2/27/2012	Marshal	40	82
Bruce Girnt	6/23/2013	Commander	40	72
Debbie Hughes	8/1/1998	Dispatcher	40	43
Clinton Jackson	7/29/2013	Deputy	40	53
Daniel Jacobs	9/9/2013	Deputy	40	53
Darbie Martin	1/29/1998	Admin/Invest. Asst.	40	48
Steven McClure	2/13/2011	Deputy	40	53
Travis Munday	7/30/2012	Deputy	40	53
Mary Newton	12/15/1997	Dispatch Supervisor	40	48
Roscoe Owsley	1/6/2013	Deputy	40	53
Jeff Patten	3/4/2001	Deputy	40	53
Andrea Ramirez	10/7/2013	Records Clerk	19	37
Barbara Ratlief	12/13/2013	Dispatcher	40	43
Dustin Richardson	6/23/2014	Deputy	40	53
Laura Robinson	11/16/2011	Deputy	40	53
Brittany Rohn	10/6/2014	Dispatcher	40	43
Nora Romero	8/25/2014	Dispatcher	40	43
Julie Scott	4/22/2014	Dispatcher	40	43
Lana Stine	5/27/2012	Dispatcher	40	43
Jason Toogood	10/8/2006	Dispatcher	40	43
Michael Toporek	12/29/2013	Deputy	40	53
Susan Wason	4/26/2011	Disptacher	40	43
Cailin Yantis Lizotte	9/10/2007	Records Specialist	40	43

Marshal's Office (Cont'd)

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Jennifer Zwak	12/26/2012	Deputy	40	53

Library

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Denise Alm	5/12/2013	Library Clerk	18	29
Wendy Cook-Roberts	6/19/2014	Library Clerk	18	29
Choe Saepyo	12/28/2013	Library Specialist	19	39
Valerie Foster	12/17/1998	Library Specialist	18	39
Alice Gottschalk	1/3/2005	Library Specialist	40	39
Kathy Hellman	6/24/2012	Library Director	40	69
Gerry Laurito	12/14/1999	Library Specialist	40	39
Dianna Manasse	1/7/2014	Youth Services Librarian	40	49
Dee Thompson	5/12/2013	Library Clerk	18	29

Parks & Rec

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Michael Marshall	12/27/2012	Recreation Supervisor	40	49

Streets

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Royce Allen	10/30/2006	Equipment Operator	40	39
Richard Cope	2/6/2012	Equipment Operator	40	39
David Hammond	8/9/1998	Sr. Equipment Operator	40	43
Stacy Perry	10/14/2013	Streets Supervisor	40	56
Luis Trahin	4/15/1996	Streets Foreman	40	52

Sewer

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Joseph Calhoun	7/1/2014	Wastewater Operator	40	39
Russell Cron	6/30/2013	Wastewater Operator	40	39
Marshall Davis	6/30/2013	Senior Wastewater Op.	40	48
Tracey Feltes	6/30/2013	Admin. Asst. 1	40	42
Jan Grogan	6/30/2013	Wastewater Manager	40	64
Jerry Tinagero	7/1/2014	Wastewater Operator	40	39
Gabriel Valdez	6/30/2013	Laborer	40	33

FT & PT Employee Count 89
 FT Employee Count 80

Salary Schedule

The Town completed a Wage and Classification Study in 2008 with implementation of the recommendations on January 1, 2009. The Salary Range Table approved by the Town Council is listed below.

Range	MIN	MID	MAX		Range	MIN	MID	MAX
11	\$ 13,712	\$ 17,289	\$ 20,865		55	\$ 40,641	\$ 51,240	\$ 61,839
12	\$ 14,055	\$ 17,721	\$ 21,386		56	\$ 41,657	\$ 52,521	\$ 63,385
13	\$ 14,406	\$ 18,164	\$ 21,921		57	\$ 42,698	\$ 53,834	\$ 64,970
14	\$ 14,767	\$ 18,618	\$ 22,469		58	\$ 43,765	\$ 55,180	\$ 66,594
15	\$ 15,136	\$ 19,083	\$ 23,031		59	\$ 44,860	\$ 56,559	\$ 68,259
16	\$ 15,514	\$ 19,560	\$ 23,607		60	\$ 45,981	\$ 57,973	\$ 69,966
17	\$ 15,902	\$ 20,049	\$ 24,197		61	\$ 47,131	\$ 59,423	\$ 71,715
18	\$ 16,300	\$ 20,551	\$ 24,802		62	\$ 48,309	\$ 60,908	\$ 73,508
19	\$ 16,707	\$ 21,064	\$ 25,442		63	\$ 49,517	\$ 62,431	\$ 75,345
20	\$ 17,125	\$ 21,591	\$ 26,057		64	\$ 50,754	\$ 63,992	\$ 77,229
21	\$ 17,553	\$ 22,131	\$ 26,709		65	\$ 52,023	\$ 65,591	\$ 79,160
22	\$ 17,992	\$ 22,684	\$ 27,376		66	\$ 53,324	\$ 67,231	\$ 81,139
23	\$ 18,441	\$ 23,251	\$ 28,061		67	\$ 54,657	\$ 68,912	\$ 83,167
24	\$ 18,903	\$ 23,832	\$ 28,762		68	\$ 56,023	\$ 70,635	\$ 85,246
25	\$ 19,375	\$ 24,428	\$ 29,481		69	\$ 57,424	\$ 72,401	\$ 87,377
26	\$ 19,859	\$ 25,039	\$ 30,219		70	\$ 58,860	\$ 74,211	\$ 89,562
27	\$ 20,356	\$ 25,665	\$ 30,974		71	\$ 60,331	\$ 76,066	\$ 91,801
28	\$ 20,865	\$ 26,307	\$ 31,748		72	\$ 61,839	\$ 77,968	\$ 94,096
29	\$ 21,386	\$ 26,964	\$ 32,542		73	\$ 63,385	\$ 79,917	\$ 96,448
30	\$ 21,921	\$ 27,638	\$ 33,356		74	\$ 64,970	\$ 81,915	\$ 98,860
31	\$ 22,469	\$ 28,329	\$ 34,189		75	\$ 66,594	\$ 83,963	\$ 101,331
32	\$ 23,031	\$ 29,038	\$ 35,044		76	\$ 68,259	\$ 86,062	\$ 103,864
33	\$ 23,607	\$ 29,763	\$ 35,920		77	\$ 69,966	\$ 88,213	\$ 106,461
34	\$ 24,197	\$ 30,508	\$ 36,818		78	\$ 71,715	\$ 90,419	\$ 109,122
35	\$ 24,802	\$ 31,270	\$ 37,739		79	\$ 73,508	\$ 92,679	\$ 111,850
36	\$ 25,422	\$ 32,052	\$ 38,682		80	\$ 75,345	\$ 94,996	\$ 114,647
37	\$ 26,057	\$ 32,853	\$ 39,649		81	\$ 77,229	\$ 97,371	\$ 117,513
38	\$ 26,709	\$ 33,675	\$ 40,641		82	\$ 79,160	\$ 99,805	\$ 120,451
39	\$ 27,376	\$ 34,517	\$ 41,657		83	\$ 81,139	\$ 102,300	\$ 123,462
40	\$ 28,061	\$ 35,379	\$ 43,698		84	\$ 83,167	\$ 104,858	\$ 126,549
41	\$ 28,762	\$ 36,264	\$ 43,765		85	\$ 85,246	\$ 107,479	\$ 129,712
42	\$ 29,481	\$ 37,170	\$ 44,860		86	\$ 87,377	\$ 110,166	\$ 132,955
43	\$ 30,219	\$ 38,100	\$ 45,981		87	\$ 89,562	\$ 112,921	\$ 136,279
44	\$ 30,974	\$ 39,052	\$ 47,131		88	\$ 91,801	\$ 115,743	\$ 139,686
45	\$ 31,748	\$ 40,029	\$ 48,309		89	\$ 94,096	\$ 118,637	\$ 143,178
46	\$ 32,542	\$ 41,029	\$ 49,517		90	\$ 96,448	\$ 121,603	\$ 146,757
47	\$ 33,356	\$ 42,055	\$ 50,754		91	\$ 98,860	\$ 124,643	\$ 150,426
48	\$ 34,189	\$ 43,106	\$ 52,023		92	\$ 101,331	\$ 127,759	\$ 154,187
49	\$ 35,044	\$ 44,184	\$ 53,324		93	\$ 103,864	\$ 130,953	\$ 158,042
50	\$ 35,920	\$ 45,289	\$ 54,657		94	\$ 106,461	\$ 134,227	\$ 161,993
51	\$ 36,818	\$ 46,421	\$ 56,023		95	\$ 109,122	\$ 137,583	\$ 166,043
52	\$ 37,739	\$ 47,581	\$ 57,424		96	\$ 111,850	\$ 141,022	\$ 170,194
53	\$ 38,682	\$ 48,771	\$ 58,860		97	\$ 114,647	\$ 144,548	\$ 174,449
54	\$ 39,649	\$ 49,990	\$ 60,331		98	\$ 117,513	\$ 148,161	\$ 178,810

Community Development Monthly Report October 2014



Building

Robert Foreman – Building Official

Permits Kendall Welch – Permit Technician and Emily Diver – Permit Technician



Planning

Michael Jenkins – Community Development Director

Jenna Owens – Assistant Planner

Code Enforcement – D.J. Caldwell & David Marshall

BUILDING MONTHLY REPORT

October 2014	CURRENT MONTH	PREVIOUS MONTH	2014-2015 FY
PERMITS ISSUED	35	20	100
PERMITS FINALED	34	14	103
PLAN REVIEWS PERFORMED	24	11	60
INSPECTIONS PERFORMED	80	50	292
PHONE CALLS RECEIVED	412	338	1525
BUSINESS LICENSES REVIEWED	5	5	15
BUSINESS LICENSE INSPECTIONS	5	4	9
MISCELLANEOUS SITE INSPECTIONS	8	2	32
<u>BUILDING VIOLATIONS</u>			
Dangerous Building	2	0	8
Stop Work Order	0	0	0
Grading Without Permit	0	0	0

MISCELLANEOUS:

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2014 THRU 10/31/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20140246 TOWER-EXIS	10/09/2014 10/09/2014	ST FRANCIS CABRINI CATHOLIC TOWER-EXISTING CO-LOCATE	781 CLIFFS PARKWAY TOW - TOWER CO-LOCATE	OWNER OWNER	TOWER EXISTING CO-LOCATE 45,000.00	TOWER-EXIS 1,252.38
20140258 04-RES ACC	10/08/2014 9/08/2014	RANDOLPH, ROBERT RESIDENTIAL ACCESSORY	2036 CALLE SALIDA RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 40,000.00	RES ACC 1,098.73
20140259 01-NEW RES	10/09/2014 9/10/2014	FERGUSON, ARTHUR RESIDENTIAL SINGLE FAMILY	1496 HORSESHOE BEND DRIVE R-3 - RESIDENTIAL ONE/TWO F	TRIPLEX OWNER	NEW RESIDENTIAL 200,000.00	01-NEW RES 2,935.12
20140260 04-RES ACC	10/31/2014 9/11/2014	HUFFMAN, DEWAYNE & SANDI RESIDENTIAL ACCESSORY	4390 CAUGHRAN RD N RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 60,000.00	RES ACC 1,202.69
20140270 MH	10/06/2014 9/23/2014	KAT INVESTMENTS LLC RES - MANUFACTURED HOME	3258 RIPPLE ROAD MH - MANUFACTURED HOME	RCHOMES&DE OWNER	MANUFACTURED HOME 15,000.00	MH 385.00
20140275 SOLAR	10/17/2014 0/00/0000	MCGAVOCK, RANDALL JAMES SOLAR INSTALLATION	2320 CESSKA CIRCLE SOLAR - SOLAR INSTALLATION	SOLARCITY OWNER	SOLAR INSTALLATION 9,080.00	SOLAR 328.27
20140276 02-RES ADD	10/07/2014 9/29/2014	SKELTON, PAUL RESIDENTIAL ADDITION	960 BUFFALO TRAIL 02-RESADD - RESIDENTIAL ADD	OWNER OWNER	RESIDENTIAL ADDITION 35,000.00	02-RES ADD 837.21
20140277 04-RES ACC	10/29/2014 9/29/2014	MURDOCK PEGGY DARLENE REV L RESIDENTIAL ACCESSORY	2026 PARK VERDE ROAD RES - RESIDENTIAL ACCESSORY	DESERTSTEB OWNER	RESIDENTIAL ACCESSORY BUILD 3,346.00	RES ACC 185.46
20140278 SIGN-WALL	10/07/2014 10/08/2014	JACKSON, WENDY SIGN - WALL	365 MAIN ST S SIGN-WALL - WALL SIGN	OWNER OWNER	WALL SIGN 13.00	SIGN 60.00
20140279 ELE-COM	10/01/2014 10/01/2014	KLEIN, KEVIN S COMMERCIAL ELECTRICAL	77 GENERAL CROOK TR ELE-COM - COMMERCIAL ELECTR	SOCKETSERV OWNER	COMMERCIAL ELECTRICAL 500.00	ELE-COM 50.00
20140280 DEMO-RES	10/03/2014 10/03/2014	BLUE, GREGORY RESIDENTIAL DEMOLITION	1717 MURDOCK ROAD DEMO-RES - RESIDENTIAL DEMO	OWNER OWNER	RESIDENTIAL DEMOLITION 600.00	DEMO-RES 50.00
20140282 FENCE	10/08/2014 10/06/2014	TENPENNY, MICHAEL FENCE	1982 CENTRAL LANE FENCE - FENCE	OWNER OWNER	FENCE 500.00	FENCE 50.00
20140284 SOLAR	10/30/2014 0/00/0000	STEINHARDT, THOMAS & LINDA SOLAR INSTALLATION	4043 MIDDLE VERDE ROAD SOLAR - SOLAR INSTALLATION	SOLARONE OWNER	SOLAR INSTALLATION 18,000.00	SOLAR 595.26
20140285 04-RES ACC	10/28/2014 10/09/2014	BAIER, CLIFF RESIDENTIAL ACCESSORY	3561 NORTHERN AVENUE RES - RESIDENTIAL ACCESSORY	OWNER OWNER	CONVERSION 2,500.00	05-CONV 236.39
20140286 04-RES ACC	10/27/2014 10/09/2014	HOLLAMON JOHN L TRUST RESIDENTIAL ACCESSORY	3767 LARK DRIVE RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ROOF 2,900.00	ROOF-RES 236.38

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2014 THRU 10/31/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20140287 SOLAR	10/27/2014 0/00/0000	REEVES, GREGORY SOLAR INSTALLATION	735 STOLEN BLVD SOLAR - SOLAR INSTALLATION	GWGS LLC OWNER	SOLAR INSTALLATION 20,000.00	SOLAR 608.11
20140289 SIGN-POLE	10/22/2014 0/00/0000	TOWN OF CAMP VERDE SIGN - POLE	473 MAIN ST SIGN-POLE - POLE SIGN	OWNER OWNER	POLE SIGN 1,880.00	SIGN 0.00
20140290 ELE-COM	10/13/2014 10/13/2014	BOYADJIEFF GROUP LLC COMMERCIAL ELECTRICAL	3905 OLD HWY 279 ELE-COM - COMMERCIAL ELECTR	JACKSON-KI OWNER	COMMERCIAL ELECTRICAL 800.00	ELE-COM 50.00
20140291 04-RES ACC	10/29/2014 10/14/2014	MARTIN, KIRK RESIDENTIAL ACCESSORY	2590 MUSTANG LANE RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 20,000.00	RES ACC 643.11
20140292 04-RES ACC	10/20/2014 10/14/2014	COOPER, WILLIAM RESIDENTIAL ACCESSORY	4150 CLEAR CREEK DRIVE RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 50.00	RES ACC 124.60
20140293 ELE-COM	10/27/2014 10/14/2014	MAVERIK COUNTRY STORES INC COMMERCIAL ELECTRICAL	541 FINNIE FLAT ROAD ELE-COM - COMMERCIAL ELECTR	OSDI OWNER	COMMERCIAL ELECTRICAL 9,000.00	ELE-COM 75.00
20140294 11-NEW COM	10/20/2014 10/14/2014	MAVERIK COUNTRY STORES INC COMMERCIAL BUILDING	541 FINNIE FLAT ROAD U - UTILITY/MISCELLANEOUS	OSDI OWNER	NEW COMMERCIAL 1,500.00	11-NEW COM 300.00
20140295 CU/TI	10/28/2014 10/14/2014	MAVERIK COUNTRY STORES INC COMMERCIAL TENANT IMPROVE	541 FINNIE FLAT ROAD CU/TI - CHANGE OF USE/TENAN	OSDI OWNER	CHANGE OF USE/TENANT IMPROV 140,000.00	CU/TI 2,607.27
20140297 PLB-RES	10/20/2014 0/00/0000	WOODSON, SYBIL RES - PLUMBING	624 4TH STREET PLB-RES - RESIDENTIAL PLUMB	MRROOCTERPL OWNER	RESIDENTIAL PLUMBING 5,100.00	PLB-RES 75.00
20140298 04-RES ACC	10/30/2014 10/20/2014	TEETERS, RONALD RESIDENTIAL ACCESSORY	1901 ARENA DEL LOMA ROAD RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 24,000.00	RES ACC 738.81
20140299 16-COMREP	10/24/2014 10/21/2014	DENNYS RESTAURANT - Q K INC COMMERCIAL REPAIR	101 HOPI DRIVE 16-COMREP - COMMERCIAL REPA	FOODSERVIC OWNER	COMMERCIAL REPAIR 20,000.00	16-COMREP 1,539.98
20140300 ELE-RES	10/21/2014 10/21/2014	HERRERA, ALONSO RESIDENTIAL ELECTRICAL	1306 BUFFALO TRAIL ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 600.00	ELE-RES 75.00
20140301 PLB-RES	10/21/2014 0/00/0000	HERRERA, ALONSO RES - PLUMBING	1306 BUFFALO TRAIL PLB-RES - RESIDENTIAL PLUMB	OWNER OWNER	RESIDENTIAL PLUMBING 0.00	PLB-RES 75.00
20140302 ELE-RES	10/22/2014 10/22/2014	EVERITT GORDON L & GLENDA T RESIDENTIAL ELECTRICAL	927 MONTEZUMA CASTLE HIG ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 500.00	ELE-RES 75.00
20140303 PLB-RES	10/22/2014 0/00/0000	GLIDWELL, ILENE RES - PLUMBING	457 AZURE DRIVE PLB-RES - RESIDENTIAL PLUMB	DEWEYSPLUM OWNER	RESIDENTIAL PLUMBING 625.00	PLB-RES 75.00
20140304 06-RESREP	10/30/2014 10/24/2014	BIRDWELL, LUKE RESIDENTIAL REPAIR	670 AZURE DRIVE 06-RESREP - RESIDENTIAL REP	RANDJHAND OWNER	RESIDENTIAL REPAIR 10,300.00	06-RESREP 427.78

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2014 THRU 10/31/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20140305 04-RES ACC	10/31/2014 10/27/2014	AHART, DOUGLAS & CAROL RESIDENTIAL ACCESSORY	3920 TUMBLEWEED DRIVE RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 1,500.00	RES ACC 85.00
20140306 04-RES ACC	10/31/2014 10/27/2014	RANKS, EILL RESIDENTIAL ACCESSORY	2781 VERNON AVENUE RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 4,600.00	RES ACC 85.00
20140307 FENCE	10/30/2014 0/00/0000	ANDERSON, DAVID S FENCE	1873 SUMMIT VIEW CIRCLE FENCE - FENCE	OWNER OWNER	FENCE 4,000.00	FENCE 50.00
20140309 04-RES ACC	10/31/2014 10/30/2014	SHORT, TOMMY H RESIDENTIAL ACCESSORY	1123 POWDER HORN ROAD RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 1,830.00	RES ACC 339.92
*** TOTALS ***		NUMBER OF PROJECTS: 35		VALUATION:	698,724.00	FEE: 17,552.46

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2014 THRU 10/31/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
01-NEW - RESIDENTIAL SINGLE FAMIL	1	200,000.00	2,935.12
02-RES - RESIDENTIAL ADDITION	1	35,000.00	837.21
04-RES - RESIDENTIAL ACCESSORY	11	160,726.00	4,976.08
06-RESRCP - RESIDENTIAL REPAIR	1	10,300.00	427.78
11-NEW - COMMERCIAL BUILDING	2	1,500.00	300.00
16-COMREP - COMMERCIAL REPAIR	1	20,000.00	1,539.98
CU/TI - COMMERCIAL TENANT IMPROVE	1	140,000.00	2,607.27
DEMO-RES - RESIDENTIAL DEMOLITION	1	600.00	50.00
ELE-COM - COMMERCIAL ELECTRICAL	3	10,300.00	175.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	1,100.00	150.00
FENCE - FENCE	2	4,500.00	100.00
MH - RFS - MANUFACTURED HOME	1	15,000.00	385.00
PLB-RES - RES - PLUMBING	3	5,725.00	225.00
SIGN-AFRM - SIGN - A FRAME	0	0.00	0.00
SIGN-POLE - SIGN - POLE	1	1,880.00	0.00
SIGN-WALL - SIGN - WALL	1	13.00	60.00
SOLAR - SOLAR INSTALLATION	3	47,080.00	1,531.64
TOWER-EXIS - TOWER-EXISTING CO-LO	1	45,000.00	1,252.38
*** TOTALS ***	35	698,724.00	17,552.46

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2014 THRU 10/31/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
02-RESADD - RESIDENTIAL ADDITION	1	1	35,000.00	837.21
06-RESREP - RESIDENTIAL REPAIR	1	1	10,300.00	427.78
16-COMREP - COMMERCIAL REPAIR	1	1	20,000.00	1,539.98
CU/TI - CHANGE OF USE/TENANT IMPROVEMENT	1	1	140,000.00	2,607.27
DEMO-RES - RESIDENTIAL DEMOLITION	1	3	600.00	50.00
ELE-COM - COMMERCIAL ELECTRICAL	3	3	10,300.00	175.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	2	1,100.00	150.00
FENCE - FENCE	2	2	4,500.00	100.00
MH - MANUFACTURED HOME	1	1	15,000.00	385.00
PLB-RES - RESIDENTIAL PLUMBING	3	3	5,725.00	225.00
R-3 - RESIDENTIAL ONE/TWO FAMILY	1	1	200,000.00	2,935.12
RES - RESIDENTIAL ACCESSORY BUILDING	11	11	160,726.00	4,976.08
SIGN-AFRM - A-FRAME SIGN	0	0	0.00	0.00
SIGN-POLE - POLE SIGN	1	1	1,880.00	0.00
SIGN-WALL - WALL SIGN	1	1	13.00	60.00
SOLAR - SOLAR INSTALLATION	3	3	47,080.00	1,531.64
TOW - TOWER CO-LOCATE	1	1	45,000.00	1,252.38
U - UTILITY/MISCELLANEOUS	1	1	1,500.00	300.00
*** TOTALS ***	35	35	698,724.00	17,552.46

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
PROJECT STATUS: A11
CONTRACTOR: A11
PROJECT TYPE: A11
SEGMENT: A11
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 10/01/2014 THROUGH 10/31/2014
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: YES
COMMENT CODES: None

*** END OF REPORT ***

MONTHLY REPORT FOR OCTOBER 2014
BUILDING DIVISION

Safety Committee meeting was held October 1st,

Attended the Town Council meeting of October 1st in regard to the IGA with the Office of Manufactured Housing, and attended the Town Council meeting of October 15th in regard to the adoption of the 2012 Building and Fire Codes.

Held a pre-construction meeting with the Project Manager for the VVMC building project, also attending were the Town Manager, Community Development Director, Kendall Welch and Emily Diver. Ground work is expected to start sometime in November, with only the Sanitary Easement awaiting completion so that the building permit may be issued.

Held a meeting with the architects and design team for the American Heritage Academy expansion, also attending were the Town Engineer, Community Development Director, Camp Verde Fire Marshal, Kendall Welch and Emily Diver. The design team has been confronted with several issues and the location and scope of expansion has changed several times in the past 10 months. The project may at this point be handed off to another team.

Held a meeting with the electrical contractor for The Horn and had a subsequent site walk through with him on October 15th. There has been no further contact or activity initiated by the contractor or owner on this issue as of the end of October. Held a meeting with a local Real Estate agent addressing the issues of renovation of pre 1976 mobile homes.

Completed Emily Divers 6 month probationary review and met with her to go over it. She has successfully completed her 6 month probation period of employment with the Town of Camp Verde.

Monday October 13th I made a site inspection at Denny's restaurant. There were apparent structural issues that were occurring with their roof. I contacted their Regional Manager, their corporate Contractor and Engineer and requested that they examine the building. Upon their inspection they concurred, and completed temporary shoring and bracing for the roof and I authorized them to begin repairs on an "as built" basis while processing a building permit. Repairs began on Sunday Oct 19th and were completed on Sunday October 26th. This necessitated numerous site visits by me to assure that the temporary shoring and bracing were not being un-safely stressed until repairs were completed.

Week of October 20th attended 3 days of AZBO training in Prescott to keep enough educational units for maintaining certifications. Have 4 certification renewals due in 2015. Emily Diver and Kendall Welch also attended 2 days each for their educational units.

Had a site visit with the Fire Marshal, owner and tenants of Wingfield Plaza in regard to a new Steakhouse restaurant. The tenant is hoping for a December 31st opening if possible but not sure she can accomplish that. Also a site visit with the Fire Marshal at the American Legion building in regard to some ongoing building issues they are trying to address.

Completed 80 building inspections, 19 residential plan check reviews, 5 commercial plan check reviews, 103 phone calls, 20 meetings, 25 miscellaneous site inspections, 8 miscellaneous postings, 5 business license's, 13 transmittals, posted two dangerous buildings.



Robert Foreman CBCO
Building Official/Town Safety Officer.

**Planning & Zoning
Monthly Report**

October 2014 *MJ*

October 06, 2014

Michael Jenkins, Robert Foreman, Jenna Owens, Emily Diver and Kendall Welch met with Michael Weschler, engineer, and representatives of the Heritage School to discuss a change in plans for their new gymnasium.

October 07, 2014

Michael Jenkins and Jenna Owens attended a meeting with Russ Martin, Steve Ayers, Ron Long, Jan Grogan and Ron Long to discuss sewer improvements along State Route 260.

October 21, 2014

- Michael Jenkins and Jenna Owens attended a neighborhood meeting for Scott Simonton regarding a minor General Plan Amendment and Zoning map change.

Code Enforcement

Location	Total Cost Per Nuisance Abatement
W. Linda Vista	600.00
3377 S. Ravens Rd.	300.00
380 Yaqui Cir	300.00
2110 Squaw Peak	1500.00
5450 Palomino Cir.	600.00
3484 E. Clinton Ln.	450.00
3287 E. Clinton Ln.	600.00
3976 E. Lark Dr.	200.00

Total

Budgeted Amount \$6,000.00, balance \$1,450.00

Code Enforcement:

Total Complaints:	21
Violations Found:	21
Violation Not Found:	0
Cases Closed:	10
Abatements	1

Other statistics for the month

Zoning Clearances Residential:	11
Zoning Clearances Commercial:	6



Public Works October 2014

Engineering:

Ron and/or Troy attended the following meetings/conferences:

- NACOG
 - MSTDMS Training
- Water Harvesting Workshop
- Meeting with APS
 - Pheasant Run
 - Verde Lakes
- APS regarding Banner Poles
- Meeting with Community Development
 - American Heritage
- Sewer Improvement along SR260 Work Session Meeting
- FFSW Survey – Finnie Flat Rd
- Finnie Flat Sidewalk Web/Phone Conference
- SCI-Tech Planning
- CIP Meeting
- VVTPO
- AWPA Meeting
- Safety Committee Meeting
- Town Site Phase III Meeting
- Library Planning Committee
- Yavapai Fence @ Cliffs Drainage Basin
- Hunter Contracting @ Middle Verde Rd

Streets:

- Daily work orders
- Road Inspections
 - Redell Ranch
 - Hollamon St
 - Red Angus
 - Old Church Rd
- Meeting with Hunter Contracting at Middle Verde Rd
- Assist with Parade
 - Road Barricades and Signage
 - Sweeping of streets
- Street Improvement
 - Middle Verde Rd. continue to maintain on a weekly basis
- Equipment Maintenance
- Continue work at Cliffs Parkway Detention Pond
- Storm damage clean up
- Trimming Trees and mowing of ROW
- Street Crew Safety Training at Sun state for following equipment

- Forklift
- Airlift

Stormwater:

- Continue work on
 - Cliffs Parkway Detention Pond
 - Bashas Drainage
- MS4 Training
 - TMDL Reporting
 - Pollution Prevention
- Cliffs Detention Basin
 - Work still underway
 - Meeting with Yavapai Fence

Sewer:

- Preconstruction Meeting with Rocky Construction regarding Main St. lateral Line
- Preconstruction meeting with Mulcaire and Sons for Sewer Building Foundation Pad
- The coarse diffusers in the second stage basin were pulled out and cleaned.
- The fine diffusers in the first stage basin were pulled out and replaced.
- The weeds and debris along our main lines were cleared.
- Oil changes were done on all pumps at the Main Street Lift Station
- Monthly samples were collected and sent in to the lab.
- The pad for our new building is finished. The AB gravel has been laid to prepare for the concrete work.

Maintenance:

- Fabricated and installed handrail in court office
- Started working on repairing and installing new electrical for Christmas lighting
- Purchased new bows for wreaths down main for Christmas
- Did a building assessment at the Squaw Peak Building for Marshall Dept
- Fort Verde Days
 - Assisted Fort State Park with Tents
 - Assisted Camp Verde Promotions
 - Fort Verde Banner Down
 - Mowed Parade Grounds for Fort Verde State Park
- Banner poles
 - Permits
 - Parts ordered
 - Worked with APS with drilling holes
 - Painted poles
 - Meet with APS for wires and parts for banner poles
- Pre work for new key system
- Painting of all steps for safety
- Town wide area cleanup for Fort Verde Days
- Reseed town grounds with Winter Rye
- Started town soccer field sprinkler project replacing 43 units
- Pool maintenance
- Daily work orders and maintenance of town grounds

Parks & Rec:

- Continued to handle requests for facility use at the Community Center as well as the various sports fields.
- Help with planning and operation of Fort Verde Days.

- Completed registration for Grasshopper Basketball for grades 1-4. Eight teams and 60 kids started playing October 25.
- Held two Fall Friday trips, one to the Riordan Mansion and Lowell Observatory and the other to Musical Instrument Museum in Phoenix. Musical Instrument Museum was in cooperation with Community Library. Final trip to the Phoenix Zoo will be Nov. 14.
- Continued planning for Christmas Craft Bazaar and parade of Lights. Have 32 tables filled in gym and others wanting space. Working on fitting more vendors in.
- Planned, organized and conducted annual Halloween Trunk or Treat Main Street. Purchased just over \$2,800 in candy for distribution to businesses, civic groups and individuals. Received \$500 from Walmart Foundation, \$350 from Kiwanis and \$50 from two local businesses for candy purchase.



130 Black Bridge Road | Camp Verde AZ 86322

CAMP VERDE COMMUNITY LIBRARY

good company always Welcome...

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – October 2014
DATE: 11/9/2014
CC: Department Heads

Camp Verde Community Library hosted the Yavapai Library Network Steering Committee in the Parks & Recreation Conference Room. The YLN, along with the Yavapai County Free Library District, has been working with BERK, a Strategic Planning and Consulting Firm, to create a comprehensive return on investment study. The information from the study will be used to update the YLN's Strategic Plan and to help determine the consortium's future direction. Results of the study will be included in the YLN's 2014 Annual Report.

Sebra & TAB were honored to participate in the Fort Verde Days parade as a judge, an announcer and as representatives of the youth in our community. Ladd Willis did an outstanding job as an announcer, even earning praise from professionals in the vicinity.



Dianna & Sebra & Co. worked with TAB teens to decorate the Gazebo for Trunk or Treat



on Main at the end of the month. Due to a large donation combined with an aggressive weeding project, the Library had a lot of children's books to give away. Oddly enough, the kids were more interested in the books than the candy.

Thanks to an invitation from the Camp Verde Marshal's Office, the Library Director attended a Public Information Officer Awareness Course. The purpose of the course was, "To orient the participants to the public information function and the roles of the Public Information Officer (PIO) in the public safety/emergency management environment."

Reporter, Bill Helm of the Camp Verde Bugle, ran a series of Q&A articles on TAB teens. Get to know a few of our teens:

[Baily Gagnon](#), [C.C. Johnson](#), [Bill Cook](#), [Travis McIntire](#), [Angel Presley](#), [Macy Velky](#)



Library Events Calendar
928-554-8380

Open: MON 9:00a - 4:30p
TUE-THU 8:00a-7:00p
FRI-SAT 8:00a-4:30p

SUN	MON	TUE	WED	THU	FRI	SAT
October			1 10 a.m. Story Time: fieldtrip to learn about butterflies!	2 9 a.m. CVLE Book Sale 4 p.m. Game Day	3 1:00 p.m. STEAM Time PC Assist 6:30 p.m. Movie Night	4 10 a.m. TAB Meets 11 a.m. Book Buddies
5 10 a.m. Word Wranglers eReader Help	6 eReader Help	7 10 a.m. Baby Program	8 10 a.m. Tumblebooks Story Time	9 4:30 p.m. ABCs of Taking Better Photos 4 p.m. Game Day	10 PC Assist	11 TAB @Fort Verde Days LIBRARY CLOSED
12 10 a.m. Write Now! eReader Help	13 eReader Help	14	15 10 a.m. Story Time	16 4 p.m. Game Day 5:30 p.m. The Listening Post	17 1:00 p.m. STEAM Time PC Assist 6:30 p.m. Movie Night	18 10 a.m. TAB Meets 11 a.m. Book Buddies
TEEN READ WEEK - TEEN READ WEEK						
19 10 a.m. Open Book Club eReader Help	20 eReader Help	21 10 a.m. Dance Play	22 10 a.m. Story Time	23 10:00 a.m. Kids Yoga 4:30 p.m. ABCs of Taking Better Photos 4 p.m. Game Day	24 PC Assist	25 10 a.m. TAB Meets 11 a.m. Book Buddies
26 10 a.m. Alice's ebook Wonderland eReader Help	27 eReader Help	28	29 10 a.m. Story Time - come in costume!	30 4 p.m. Game Day 4:30 p.m. Chilton Library Demonstration	31 5:30 p.m. TAB - Trick or Treat on Main Street	
					www.cvaz.org/government/library 130 Black Bridge Road Camp Verde AZ 86322 CAMP VERDE COMMUNITY LIBRARY <i>good company always welcome...</i>	

Be sure to follow our blogs:

<http://cvcltalk.wordpress.com>

<http://cvcltab.wordpress.com>

To really keep us with what is going on at the library, don't forget to like us on Facebook at <https://www.facebook.com/campverdelibrary>

October 2014 Camp Verde Community Library Use Statistics

	Oct-14	Oct-13	% change	FYTD-15	FYTD-14	% change
In-Library Uses						
Traffic Count	5,781	3,108	86.0%	23,523	10,859	116.6%
New Cards Issued	44	39	12.8%	235	182	29.1%
Public PC Use	853	833	2.4%	3,774	2,845	32.7%
Wireless Use	<i>working on getting this information</i>					
Items Used In-Library	411	528	-22.2%	1,698	2,325	-27.0%
Total In-Library Use	7,089	4,508	57.3%	29,230	16,211	80.3%
Circulation						
Items Checked Out	4,405	3,564	23.6%	17,076	14,413	18.5%
Items Checked In	5,352	4,001	33.8%	19,007	16,039	18.5%
Renewed Items	962	337	185.5%	3,139	2,568	22.2%
Total Circulation	10,719	7,902	35.6%	39,222	33,020	18.8%
Circulation Areas of Interest						
Audio Books	224	125	79.2%	716	544	31.6%
DVDs & Videos	1,220	780	56.4%	4757	3000	58.6%
eBooks	213	132	61.4%	844	690	22.3%
Youth eBooks	23	172	-86.6%	249	286	-12.9%
Large Print	175	232	-24.6%	680	861	-21.0%
Magazines	141	199	-29.1%	623	856	-27.2%
Kids & Teens Material	1,289	1,074	20.0%	5549	4484	23.8%
Collection Development & Reference						
Reference Questions	207	210	-1.4%	651	894	-27.2%
New Kids & Teen Material	56	80	-30.0%	314	273	15.0%
New Books Added	109	155	-29.7%	367	348	5.5%
New Audio-Visual Material Added	151	86	75.6%	638	376	69.7%
Total Items Added	260	241	7.9%	1005	724	38.8%
Transits & HOLDS						
HOLDS Filled	827	675	22.5%	827	675	22.5%
Transit Items Sent & Received	n/a	n/a		n/a	1,993	
Total Transits & HOLDS Activity	827	675	22.5%	827	2,668	-69.0%
InterLibrary Loans						
CVCL Items Going Out	35	23	52.2%	58	58	0.0%
Items for CVCL Patrons	5	4	25.0%	124	140	-11.4%
Total InterLibrary Loan Activity	40	27	48.1%	182	198	-8.1%
Library Programs						
Adult Programs	17	8	112.5%	202	294	-31.3%
Adult Program Attendance	64	1,246	-94.9%	249	1279	-80.5%
Adult Program Hours	23.5	36	-34.7%	96.5	76	27.0%
Youth Programs	29	16	81.3%	102	56	82.1%
Youth Program Attendance	335	1,359	-75.3%	1296	1948	-33.5%
Youth Program Hours	77	20	285.0%	272.5	102	167.2%
Programs Off-Site	5	n/a		17	n/a	
Total Library Program Attendance	399	2605	-84.7%	1545	3226.5	-52.1%
Library Volunteers						
Number of Volunteers	32	25	28.0%	117	96	21.9%
Number of Hours Given	580	485.5	19.5%	2,294	1,670	37.4%
Average number of Hours/Volunteer	18.125	19.42	-6.7%	19.60683760	17.390625	12.7%
Mending						
Items Mended or Repaired	152	171	-11.1%	350	261	34.1%
Donations Processed	688	n/a		3,495	n/a	
Donations Cataloged	109	n/a		348	n/a	



CAMP VERDE MUNICIPAL COURT
YAVAPAI COUNTY, ARIZONA
473 S. Main Street, Suite 107, Camp Verde, AZ 86322
Phone: 928-567-6635 Fax: 928-567-9049

A handwritten signature in black ink, appearing to read 'V. Pineda'.

Paul A. Schlegel
Presiding Magistrate

Veronica Pineda
Court Supervisor

Manager's Report

Reporting month: October 2014

Highlights of the month:

We would like to welcome Judge Paul Schlegel to the Court family. I would like to thank everyone who attended the Judge's installation ceremony; we had a great turnout.

Other highlights of the month: both Nina and Veronica celebrated Birthdays this month.

Veronica attended the Limited Jurisdiction Administrators Association Meeting via teleconference from Phoenix.

The technology rollout for the Court will begin mid November. Training was held on the new 8.1 windows software along with the new office 365.

Getting down to business:

October at a glance:

- The Court had 66 scheduled Initial appearances/Arraignments for civil traffic, criminal traffic and criminal misdemeanor cases for the month of September.
- The Court had 47 scheduled Order to Show Cause hearings Failure to Comply/Pay set for the month.
- The Court had 5 scheduled bench trial for the month
- The Court had 76 scheduled Pretrial Conferences/ sentencings with and without attorneys.
- The Court had 11 scheduled civil traffic hearings with officers from the DPS
- The Court had 3 petition for an order of protection/ Injunctions against harassment filed

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: October 2014

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	20	3	75	98
Filed	2	1	35	38
Transferred In	0	0	0	0
SUBTOTAL	22	4	110	136
Transferred Out	0	0	0	0
Other Terminations	5	0	19	24
TOTAL TERMINATIONS	5	0	19	24
Statistical Correction	0	0	0	0
Pending End of Month	17	4	91	112

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
219	0	0	219	0	1	1	0	218

**READ: These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **1** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
225	143	0	368	0	14	134	148	0	220

Civil Traffic Hearings Held: **7**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	Trans In	TOTAL	Trans In	TOTAL
44	0	44	0	44

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: October 2014

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	537	21	0	558	2	32	34	0	524
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	537	21	0	558	2	32	34	0	524

TRIALS HELD			
Misdemeanor Court/FTA Trials Held:	0	Misdemeanor/FTA Jury Trials Held:	0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
0	0	0	0	0	0	0	0	0
Felony Preliminary Hearings Held:	0	Felony, Misdemeanor, Criminal Traffic Initial: Appearances:	33					

LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	9	1	10	5	0	5
TOTAL	9	1	10	5	0	5

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: October 2014

CIVIL COMPLAINTS			
Small Claims	Forcible Detainer/ Eviction Action	Other Civil	TOTAL
(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0
Filed	0	0	0
Transferred In	0	0	0
SUBTOTAL	0	0	0
Transferred Out	0	0	0
Other Terminations	0	0	0
TOTAL TERMINATIONS	0	0	0
Statistical Correction	0	0	0
Pending End of Month	0	0	0

Small Claims Hearings Held/Defaults: 0 Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0 Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
---	--	--	--	--

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	2	2	0	2
Harassment	1	1	0	1

HEARINGS HELD TO REVCKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT			
--	--	--	--

Order of Protection: 0 Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES			
---------------------------------------	--	--	--

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	2

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: October 2014

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	138
Serious Violations	12
All Other Violations	587
TRAFFIC TOTAL	737

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	773
CRIMINAL TOTAL	773

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Paul A. Schlagel
Signature of the Judge/Magistrate (or designee)

Veronica Pineda
Name of Preparer

Nov. 5 2014
Date of Preparation

MONTHLY REVENUE REMITTANCE REPORT

CAMP VERDE MUNICIPAL COURT - OCTOBER 2014

Account Description & Statute	AZTEC Code	Total Distribution
Arson Detection reward fund; ARS §41-2167	ZADRF	\$45.20 ✓
Confidential address- ARS 12-116.04	ZCAA1	161.17 ✓
CEF 10% of Base Fine - 16-954C	ZCEF	\$1,433.20 ✓
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$6,735.75 ✓
Child Restraint - 28-907C	ZCPRF	\$51.04 ✓
Drug & Gang Enforcement - 13-811C	ZDECJ	\$185.85 ✓
DNA 3% of Base Fine - 12-116.01C	ZDNAS	\$813.18 ✓
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUIA	\$12.00 ✓
Domestic Violence Shelter Fund 12-116.06	ZDVSF	\$189.88 ✓
FARE Fee Special Collections (19%)	ZFAR1	\$2,005.80 ✓
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$488.62 ✓
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$1,003.23 ✓
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	\$0.00
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	\$0.00
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$463.86 ✓
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$13.33 ✓
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$1,863.09 ✓
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$889.29 ✓
Prison Construction & Operations Fund - 41-1851	ZPCOF	\$2,571.72 ✓
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6	\$0.71 ✓
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$2,286.68 ✓
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$30.65 ✓
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU,ZPSEF	\$1,190.55 ✓
Registrar of Contractors	ZRCA	\$0.00 ✓
State Highway Fund - 28-710A	ZSHWY	\$0.00 ✓
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	\$15.00 ✓
State Highway Work Zone Fund - 28-710B	ZSHWZ	
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	\$20.00 ✓
SUBTOTAL - STATE REVENUE Remitted to City Finance		\$22,440.60 ✓
Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$93.88
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$111.14
SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance		\$205.02

2011 Officer Safety Equip - Sheriff	ZOS4	\$0.00
2011 Officer Safety Equip - DPS	ZOS5	\$245.82
2011 Officer Safety Equip - MVD/ADOT	ZOS6	
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 19-601-40-413000	ZOS11	\$188.14
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	\$10.65
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	\$0.00
SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance		\$444.61
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P.01-300-40-431000	ZATT,ZATT & ZREIM	\$241.91
Confidential address- ARS 12-116.04	ZCAA2	\$8.50
Defensive Driving School Fee - 28-3396	ZDDS	\$2,080.00
Deferred Prosecution Fees	ZDEFP	\$145.00
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$11,654.12
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	\$0.08
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$16.43
Local Costs/Fee Warrant Default Fees	ZLCL	\$2,147.01
Bonds Forfeited to General Fund	ZLOCL	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$50.41
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	
Bank Fees -From Ckbk/prev mon bank statement	negative number	
Bank Fee - Checks Ordered	negative number	
SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413000		\$16,343.45
Court Enhancement Fee	ZCEH	\$2,915.03
SUBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330-40-413300		\$2,915.03
LOCAL Time Payment JCEF - 12-116	ZJCL	\$249.76
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$5.76
SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100		\$255.52
Total Revenue		\$42,013.24

MISCELLANEOUS PASS-THROUGH MONIES (Overpayments) REPORT

Carried Forward from Previous Month		
Received During Current Month	ZOVR back to/for from Def	
Disbursed During Current Month	9517	
Balance at End of Current Month		0.00
RESTITUTION REPORT		
Carried Forward from Previous Month		
Escheated / stale dated		
Received During Current Month	5901 ZREST	\$260.10
Disbursed During Current Month	5003	(\$260.10)
Balance at End of Current Month		\$0.00
BOND REPORT		
Bonds Carried Forward from Previous Month		\$1,817.15
Bonds Received During Current Month	ZBND	\$7,433.27
Bonds Forfeited During Current Month	Pg 3 Total	(3,130.32)
Bonds Escheated 2011:		
Bond Voided		
Bonds Transferred	fee book	(\$789.00)
Bonds Refunded During Current Month	5079	(\$1,060.00)
Bonds Balance at End of Current Month: open bonds		\$4,291.10
TOTAL PASS THROUGH MONIES		\$4,291.10

I, Hon. Paul A. Schlegel, Magistrate, Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

October-14

Paul A. Schlegel
Signature

11-6-14
Date

TOTAL FILINGS AND COLLECTIONS-FIVE YEAR TREND

JANUARY THROUGH JUNE 2015	TOTAL FISCAL YR 2015	Inc/Dec FY 14 TO FY 15	TOTAL FY 14 (Jul 13-Jun 14)	Inc/Dec FY 13 TO FY 14	TOTAL FY 13 (Jul 12-Jun 13)	Inc/Dec FY 12 TO FY 13	TOTAL FY 12 (Jul 11-Jun 12)	Inc/Dec FY 11 TO FY 12	TOTAL FY 11 (Jul 10-Jun 11)	Inc/Dec FY 10- FY 11	TOTAL FY 10 (Jul 09-Jun 10)	DESCRIPTION
0	96	-77%	415	2%	407	4%	393	-28%	545	15%	472	MISDEMEANOR & CR TRAFFIC FTA
0	25	-80%	128	0%	128	41%	91	-11%	102	40%	73	DUI
0	1	-93%	14	-13%	16	0%	16	45%	11	-79%	52	SERIOUS TRAFF
0	71	-59%	173	-23%	226	-49%	441	5%	421	-16%	502	CRIMINAL TRAFF
0	195	-74%	730	-6%	777	-17%	941	-13%	1079	-2%	1099	MISDEMEANORS SUBTOTAL
0	550	-70%	1844	-15%	2164	5%	2057	13%	1822	130%	791	CIVIL TRAFFIC
0	2	-89%	19	-37%	30	-21%	38	23%	31	29%	24	HARASSMENT INIUNCTION
0	3	-89%	27	35%	20	-26%	27	-16%	32	0%	32	ORDER OF PROTECTION
0	748	-71%	2620	-12%	2991	-2%	3063	3%	2964	52%	1946	TOTAL FILINGS
0	120	-70%	406	-20%	507	15%	442	0%	444	1%	441	IA/ARR IN CUSTODY
\$ -	\$ 2,580.20	-82%	\$ 14,472.21	-5%	\$ 15,186.68	12%	\$ 13,521.82	32%	\$ 10,237.25	-20%	\$ 12,736.35	ATTY RESTITUTION
\$ -	\$ 5,704.49	-73%	\$ 20,907.22	-4%	\$ 21,773.48	16%	\$ 18,722.40	16%	\$ 16,140.89	44%	\$ 11,228.71	LCL ORD FEES (Defairly/Warrant etc)
\$ -	\$ 11,172.66	-72%	\$ 39,890.16	1%	\$ 39,413.33	-12%	\$ 44,584.65	28%	\$ 34,769.20	52%	\$ 22,896.94	LCL CRT ENHANCEMENT
\$ -	\$ 1,000.06	-74%	\$ 3,890.47	-3%	\$ 4,004.65	-12%	\$ 4,539.68	16%	\$ 3,910.25	26%	\$ 3,109.40	JCEF TO TOWN
\$ -	\$ 731.34	-73%	\$ 2,742.93	52%	\$ 1,804.36	60%	\$ 1,130.42	NA				CVMO ADDL EQP \$13
\$ -	\$ 963.15	-68%	\$ 3,024.91	-24%	\$ 3,980.82	19%	\$ 3,352.33	NA				DPS ADDL EQP \$13
\$ -	\$ 2,210.56	-75%	\$ 8,947.98	25%	\$ 7,130.78	8%	\$ 6,595.25	-5%	\$ 6,925.71	-3%	\$ 7,167.68	YAV. CTY JAIL FEES
\$ -	\$ -	-100%	\$ 40.00	-35%	\$ 62.01	15%	\$ 53.99	NA				MVD/ADOT/ADD FEE
\$ -	\$ 0.97	-44%	\$ 1.74	34%	\$ 1.30	NA						ROC ADDL EQP FEE
\$ -	\$ 28.96	-98%	\$ 1,470.69	1501%	\$ 91.84	-67%	\$ 278.10	3%	\$ 270.00	-13%	\$ 311.25	YAN TRIBAL POLICE
\$ -	\$ 85,148.97	-72%	\$ 307,572.30	8%	\$ 284,289.84	-19%	\$ 349,348.21	18%	\$ 295,231.95	19%	\$ 248,081.20	STATE TREAS.
\$ -	\$ 56,131.09	-74%	\$ 221,122.78	4%	\$ 213,580.63	-27%	\$ 241,591.94	21%	\$ 241,591.94	27%	\$ 190,774.09	TOWN TREAS.
\$ -	\$ 159,388.26	-73%	\$ 588,703.96	6%	\$ 554,359.56	-21%	\$ 703,283.19	21%	\$ 582,699.05	23%	\$ 472,340.56	TOTAL CHECK



ARIZONA STATE TREASURER'S OFFICE
 1700 West Washington, Phoenix, Arizona 85007-2812
 (602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

Report Period: 10-1-2014-10-31-2014 Prepared By: VERONICA PINEDA
 Date: 11/06/2014 Title: Court Supervisor
 Depositor Code #: 6332 Phone #: 928-554-0033
 Depositor Name: CAMP VERDE MUNICIPAL COURT
 Address: 473 S MAIN STREET
 CAMP VERDE MUNICIPAL COURT

negative amounts are not to be used on this form
 (contact this Office for guidance regarding negative entries)

DESCRIPTION FINES & FEES	STATUTE (ARS #)	AMOUNT	DESCRIPTION FINES & FEES (continued)	STATUTE (ARS #)	AMOUNT
Confidential Inter Fund	08-135; 12-284.03A3		Dept of Law - Crim. Cases	41-2421E4	
Juvenile Family Counseling	08-263C		DUI-Public Safety Equip Fd	28-1381-3-28-8284.6-8	1190.55
Victims's Rights - Juvenile	08-418; 41-191.08		BU-Law: Enf Boat Safety Fd	5-323;5-395.01,.03	
Victim's Rights Enforcement	12-116.09; 41-1722			28-1381-3-28-8284.6-8	
AHCCCS	11-292		FARE General Services Fee		
JCEF-Filing Fees	12-284.03A7; 22-281C1;		FARE Detraquent Fee		488.62
	22-404C1	13.33	FARE Special Collections Fee		2005.80
JCEF - Time Payment	12-116B	463.86	FARE Installment Fee		
JCEF - Diversion Fee	12-114		Constable Ethics Fund	11-445 (80%)	
JCEF - Probation Assessment*	12-114.01	2318.04	Constable Ethics Fund	11-445 (20%)	
DNA Penalty Assessment	12-116.01C; J	813.18	GITEM	41-1724(1)-1051	
2011 Adm'l Assmnt (* see below.)	12-116.04C	889.29	OTHER FINES & FEES (describe and indicate ARS#)		
(* State Treas use only)					
Confidential Address Fund	50% GITEM	461.17			
Domestic Violence	12-116.05	169.68	TAXES		
Drug Prevention Res Center	12-116.06; 12-284.03A2		Prior Year Real Property	42-208	
Child Abuse	12-284.03; 41-2402H		Personal Property	42-208	
Sex Offender Assessment	12-284.03A3		County Education District	15-991.01A	
Anti-Racketeering Fund	13-3821; 3824		Property-Min School Tax	15-992B.C	
Drug & Gang Enforce Act	13-811B; 13-2314.01	185.85	State Water Banking	48-3715.03; 45-2425	
Community Punishment	13-811C; 41-2402		C.A.W.C.D.	48-3715	
Program Drug Fines	13-821; 12-299		Groundwater Replenishment	48-3773.A3; 48-3772	
Technical Registration Bd	12-116.08; 13-3423	15.00	Annual Membership Dues	48-3779	
Citizens Clean Election Fund	16-949D; 16-954C	1433.20	OTHER TAXES (describe and indicate ARS #)		
Game & Fish Wildlife	17-313A				
AZ Lengthy Trial Fund	21-222				
Alternative Dispute	22-281C2; 12-135;				
Resolution Fund	12-284.03A5				
Mining Fees	27-208D		90/10 REVENUE		
Child Passenger Restraint	28-907C	51.04	Mobile Home Relocation	33-1476.03 (90%)	
DPS - Civil Penalty	28-4139C	20.00	Mobile Home Ins. & Cost	33-1476.03 (10%)	

DUI Abatement Fund	28-1304; 23-1382.3	12.00
General Fund (includes	28-737; 28-876; 28-2416;	
Civil Penalties)	32-1166, 44-1799.81,	
	41-1722	
AZ Highway Fines (HURF)	28-5438F; 28-2533C	
Victim Comp. Assistance	31-411F; 31-466B	
Registrar of Contractors	32-1107; 32-1124	
MSEF Penalty Assessment	36-2219.01; 12-116.02F	
CJEF Penalty Assessment	41-2401; 12-116.01	
Axson Detection Reward Fund	41-2167	
FTG Penalty Assessment %	41-2421; 12-116.01B	
Prison Const & Ops Fund	41-1651; 5-395.01A4	

TOTAL AMOUNT REMITTED:

By Check	\$22,449.60
By Cr. Adj. ice (Write)	
TOTAL	\$22,449.60

FOR STATE TREASURER USE ONLY

NOTES:

*In Maricopa County Limited Jurisdiction Courts only, these monies are remitted to the county treasurer rather than the state.

These funds are not collected by courts