

August 2014 Monthly Report



*Town Manager
Russ Martin
928-554-0001*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>554-0021</i>
<i>Finance Director</i>	<i>Mike Showers</i>	<i>554-0811</i>
<i>Economic Development Director</i>	<i>Steve Ayers</i>	<i>554-0007</i>
<i>Marshal</i>	<i>Nancy Gardner</i>	<i>554-8301</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>554-0821</i>
<i>Magistrate</i>	<i>Harry Cipriano</i>	<i>554-0031</i>
<i>Librarian</i>	<i>Kathy Hellman</i>	<i>554-8381</i>
<i>Community Development</i>	<i>Mike Jenkins</i>	<i>554-0051</i>



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: September 15, 2014
Cc: Department Heads
Re: Manager's report for the period ending August 31, 2014

The following is the Manager's report regarding activities in the month of August 2014:

Alternative Energy:

Public Works staff and I met with an individual from Chevron Energy Solutions to discuss what seems like numerous opportunities to save on energy last month. We have also now met with another group to compare and contrast opportunities to ensure the best possible solutions for each of our projects into the future

Annexation between Cottonwood/Camp Verde:

Not a lot of activity to report, however we are determining a stakeholder group in the vicinity to begin a public outreach process but nothing has been finalized as of yet.

National Night Out:

I appreciate all the work that goes into this effort specifically Dave Freeman and his wife for their dedication to a great event. The VIP's and other volunteers and partner agencies that put in the time to demonstrate we want a safe community is great to see.

For questions or comments, please contact me at russ.martin@campverde.az.gov or at 554-0001. If you need to schedule a meeting with me, please contact Carol at 554-0003.

Office of the Town Clerk

Our Vision:

We succeed only when we meet or exceed the expectations of our citizens. We have a passion for excellence and endeavor to set and deliver the highest standards of service, value, integrity, and fairness. We celebrate the diversity and power of our democracy through its people, ideas, and cultures. We feel a sense of responsibility to lead by examples of creativity, enthusiasm, and loyalty to our community in which we are honored to serve.



Monthly Report for August 2014 ~

Business Licenses – The Clerk's Office processed 13 new business, 31 renewals, bringing our total business licenses on file to 606. In August 2013. There were 10 Special Events applications.

Liquor Licenses – We processed two new liquor license applications that will be heard by Council in September.

Special Events – Staff worked with Camp Verde Promotions on the Ft. Verde Days event

Information Requests/Research Hours – Received 7 written requests from citizens and 24 requests from staff. Approximately 30 staff hours were spent on the requests.

Citizen Complaints – The Clerk's Office received no formal complaints in August. Note: Complaints may have been filed with other departments.

Training – Though we had no formal training in August, we spent many hours reviewing ALL of the policies and procedures, state statues and the Arizona Constitution. The recent complaint offered an opportunity to refresh our memories and identify areas that need updating. We will be bringing some suggested policy changes to Council for consideration in the near future. In the meantime, if policies are not followed, we are requesting written authorization from the Manager and/or Mayor to proceed.

Customer Assistance – We averaged 29 customer assistance contacts per day with a total of 609 phone calls and visitors for the month of August.

Meetings – There were five Council meetings in August. We had one amended agenda and two green sheets with additional information. We prepared notices, agendas, packets, minutes, addenda, amendments, green sheets, etc.

Ordinances and Resolutions – We processed two new Resolutions and one Ordinance during August.

Records Management – Mark your calendar now for **January 20, 2015**. State of Arizona Department of Library & Archives Records Analyst Jerry Lucent-Kirkpatrick is scheduled to provide training for all staff and Council regarding Records Management standards that are required by the State. Mr. Kirkpatrick will also provide comprehensive training relative to public information requests. Mr. Kirkpatrick will cover what the law requires, what documents are public records, and what documents are protected. This training is mandatory for staff.

Other – Staff prepared a Referendum Packet for Citizens Committed to reducing Regulatory Burdens. The organization plans to refer Ordinance 2014-A4011 ICC Codes. They must obtain 199 valid signatures. The deadline for filing the petitions is September 16, 2014.

We prepared seven (7) recall packets in response to two citizen requests. The citizens did not indicate which Council member(s) were targeted for recall. Both citizens received information as to the number of valid signatures required to launch a recall.

Finally, staff prepared an initiative packet in response to a citizen request. The citizen did not disclose any information.

CDBG – the contract has been signed by the Town. Once the completely executed document is received from the State, the Public Works Department can start preparing the engineering and associated bid package for the Arnold Street Improvement project.

As always, please let us know if we can be of assistance or if you have any questions, comments, or concerns.

Respectfully submitted,

Debbie Barber

Debbie Barber, MMC
Town Clerk

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 PAID STATUS: ALL
 LIC CODES: ALL

B U S I N E S S L I C E N S E L I S T
 SORTED BY: LICENSE NUMBER

ORIGINATI
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ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2713	SERV	DEREK HOFSTETTER	DEREK HOFSTETTER 1105 S. CANAL CIRCLE CAMP VERDE, AZ 86322	1105 S. CANAL C
2714	RET	COMMENTS: [REDACTED] COTTONTUCKY LLC	CHATEAU TUMBLEWEED 2222 ROCKVIEW LN CLARKDALE, AZ 86324	4626 OLD HWY 27
2715	SERV	COMMENTS: [REDACTED] THE GROUND LEVEL COMPANY	THE GROUND LEVEL COMPANY 2055 E. KENWOOD CIRCLE MESA, AZ 85213	
2716	SPEC-V	COMMENTS: [REDACTED] 3 THE CANEMAN	ADRIAN CRAIG 2323 S. BUCKBOARD COTTONWOOD, AZ 86326	385 S. MAIN ST.
2717	SPEC-V	COMMENTS: [REDACTED] 0 MARY NORDSTROM	MARY NORDSTOM 3960 E. WHITE CAP CAMP VERDE, AZ 86322	385 S. MAIN STR
2718	SPEC-V	[REDACTED] F	ROLLAND HUFF 375 CLIFFHOUSE DR. CAMP VERDE, AZ 86322	385 S. MAIN STR
2719	SPEC-V	COMMENTS: [REDACTED] DEBBIE BORING	DEBBIE BORING 2426 N. LA GRANDE DR. CAMP VERDE, AZ 86322	385 S. MAIN STR
2720	SPEC-V	COMMENTS: [REDACTED] AMY BIDWELL	AMY BIDWELL PO BOX 1121 RIMROCK, AZ 86335	385 S. MAIN STR
2721	SPEC-V	COMMENTS: [REDACTED] CHARLES CAGLEY	CHARLES CAGLEY 4641 N. CARLA VISTA DR. PRESCOTT VALLEY, AZ 86314	395 S. MAIN STR
2722	SPEC-V	COMMENTS: [REDACTED] DONNA SELF	DONNA SELF 4855 E. DAWSON WAY RIMROCK, AZ 86335	395 S. MAIN STR
2723	SPEC-V	COMMENTS: [REDACTED] LYNN SIMMONS	LYNN SIMMONS 1125 BOWMAKER TR COTTONWOOD, AZ 86326	395 S. MAIN STR
2724	CONT	COMMENTS: [REDACTED] RICH HUBER PLUMBING, INC	RICH HUBER PO BOX 430 CLARKDALE, AZ 86324	

COMMENTS: BL060 - 161508

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 LICENSES: 0002 THRU ZZZZZZZZZZ
 PAID STATUS: ALL
 LIC CODES: ALL

BUSINESS LICENSE LIST
 SORTED BY: LICENSE NUMBER

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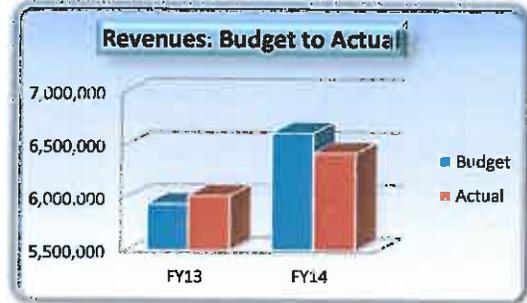
ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2725	SERV	LIBERTY COOLING & HEATING INC	LIBERTY COOLING & HEATING INC 4825 S. 32ND STREET PHOENIX, AZ 85040	
2726	COMMENTS: CONT	[REDACTED] VILLAGE PLUMBING, LLC	VILLAGE PLUMBING LLC 130 CASTLE ROCK RD #62 SEDONA, AZ 86351	
2727	COMMENTS: SPEC-V	[REDACTED] A WATERSTRAW ORIGINAL	ALICE WATERSTRAW-PONYAH PO BOX 556 GRAND CANYON, AZ 86023	395 S. MAIN STR
2728	COMMENTS: SERV	[REDACTED] HOLM'S GLASS LLC	SUSAN HOLM PO BOX 927 COTTONWOOD, AZ 86326	
2729	SERV	ARIZONA STATE CONCRETE LLC	ARIZONA STATE CONCRETE LLC 2872 S. ASPEN WAY CAMP VERDE, AZ 86322	2872 S. ASPEN W
2730	SPEC-V	ISANNA ERLNBACH	ISANNA ERLNBACH 2395 S. LARIAT CIR COTTONWOOD, AZ 86326	395 S. MAIN STR
2731	COMMENTS: SERV	[REDACTED] ROGERS CONSTRUCTION	ROGERS CONSTRUCTION M63 RANCHO MANANA CIR COTTONWOOD, AZ 86326	
2732	COMMENTS: SERV	[REDACTED] END 2 END TECHNOLOGIES	END 2 END TECHNOLOGIES 1715 W. SUNRISE BLVD. GILBERT, AZ 85233	
2733	COMMENTS: SERV	[REDACTED] NORTHERN ARIZONA CONSTRUCTION	NORTHERN ARIZONA CONSTRUCTION PO BOX 574 CORNVILLE, AZ 86325	
2734	COMMENTS: RET	[REDACTED] RIDGWAY GRAPHICS	RIDGWAY GRAPHICS 84 S. SHORTHORN DRIVE CAMP VERDE, AZ 86322	84 S. SHORTHORN
2735	RET	ARIZONA MD BARN CO.	ARIZONA MD BARN CO, 6209 E. JUNIPER AVE SCOTTSDALE, AZ 85254	
	COMMENTS:	[REDACTED]		
TOTAL LICENSES:		23		

TOWN OF CAMP VERDE
General Fund Report
FY14 - 4th QTR ending June 2014

GENERAL FUND REVENUES

	FY 13-14 Budget	FY 13-14 Actual	% of Budget Received
Local Taxes	2,803,921	2,597,900	93%
Franchise Fees	250,950	267,058	106%
State Sales Tax	915,000	946,416	103%
Urban Revenue Sharing	1,213,000	1,211,934	100%
Vehicle License Tax	565,000	600,084	106%
Court Fines	300,000	202,589	68% *
Other Revenues	562,245	596,616	106%
TOTAL	6,610,116	6,422,597	97%

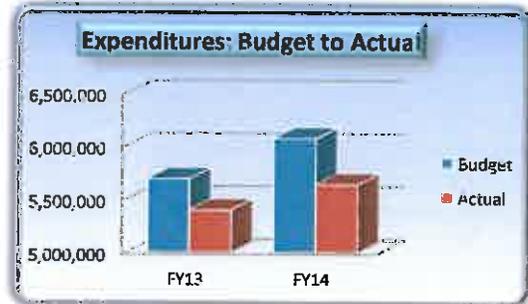
* - Court Fines are 2 months behind all other revenue lines. Amount shown is averaged up to 12 months.



FY14 closes with revenues 3% under budget (\$187,519). While court fines remain short of budget (\$97,411), it is Local Taxes which shows the majority of the shortage at \$206,021 short of budget. The Construction, Retail Sales, Communications/Utilities and Wholesale Trade account for more than the entire shortage amount. However, budget aside, the FY14 Local Taxes were up \$54,000 from FY13. State & County revenues were \$60,000 over budget showing positive signs on a state-wide basis.

GENERAL FUND EXPENDITURES by DEPARTMENT

	FY 13-14 Budget	FY 13-14 Actual	% of Budget Expended
General Admin	1,596,584	1,359,238	85%
Court	379,188	357,556	94%
Public Works	722,852	715,051	99%
Community Development	392,645	374,606	95%
Marshall's Office	2,365,041	2,270,640	96%
Library	359,715	332,891	93%
Parks & Rec	256,173	232,094	91%
TOTAL	6,072,198	5,642,076	93%

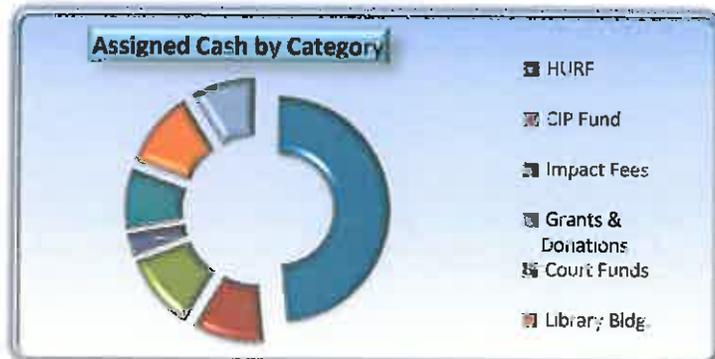


Expenses for the year remained below budget in every category. Underspending QTR to date (roughly \$430K) again made up for the entire revenue shortage for the year. Net income before transfers for FY14 is roughly \$780K. Net Operating Transfers Out amount to just under \$360K showing a projected net increase in the general fund equity of \$420K.

CASH

Bank Accounts

Pooled Checking	682,940
Payroll Checking	15,211
Stifel Investment	2,797,519
LGIP Investments	601,684
Library Sales	5,352
Revolving Home Loan	128,515
Employee Assistance	10,597
Court Bail Bond	6,085
TOTAL CASH	4,247,903
Assigned Cash	(2,593,986)
Unassigned Cash	1,653,917



TOWN OF CAMP VERDE
Functional Expense Summaries
FY14 - 4th QTR ending June 2014

Functional Expense Summaries

General Fund

	Actual	Annual Budget	\$ Remaining	% Remaining
Wages & ERE	4,243,797	4,501,455	257,658	6%
Operational	1,331,288	1,554,618	223,330	14%
Capital	66,840	16,125	(50,715)	0%
Total Expenses	5,641,925	6,072,198	430,273	7%

HURF Fund

	Actual	Annual Budget	\$ Remaining	% Remaining
Wages & ERE	327,139	374,385	47,246	13%
Operational	191,855	261,040	69,185	27%
Capital	108,149	75,000	(33,149)	-44%
Total Expenses	627,143	710,425	83,282	12%

Sewer Fund

	Actual	Annual Budget	\$ Remaining	% Remaining
Wages & ERE	382,493	401,550	19,057	5%
Operational	383,021	472,750	89,729	19%
Capital	22,150	122,050	99,900	82%
Total Expenses	787,664	996,350	208,686	21%

TOWN OF CAMP VERDE
Special Revenue & Capital Improvement Funds Report
FY14 - 4th QTR ending June 2014

Capital Improvement Projects Fund

Projects	Actual	Annual Budget	Difference	% Left	
Gym Doors	0	20,000	20,000	100%	
Public Works Remodel	0	19,000	19,000	100%	
Transit Stop	9,214	15,000	5,786	39%	
Gym Bleachers	Completed	38,487	45,000	6,513	14%
Bashas Drainage Channel	0	15,000	15,000	100%	
Rezzonico Park Imprvs	Completed	25,000	25,000	0	0%
Field Electric Expansion	Completed	8,957	12,000	3,043	25%
Verde Lakes Dr. Culverts	0	62,400	62,400	100%	
Finnie Flat Sidewalk	10,744	180,831	170,087	94%	
Downtown Parking Lot	0	47,000	47,000	100%	
Comm. Park Development	4,982	99,700	94,718	95%	
Building Maint	Completed	16,909	17,000	91	1%
Park Facilities Maint.	Completed	33,339	30,000	(3,339)	-11%
Lease/Purch Vehicles	Completed	281,618	0	N/A	N/A
Net Exps	(429,250)	(587,931)	(440,299)	75%	
Interest/Operating Transfers In	55	283,000	282,945	100%	
Beginning Balance	686,682	686,682			
Remaining Funds	257,487	381,751	(157,354)		

HURF Fund

	Actual	Annual Budget	Difference	% Left
Revenues	826,413	756,400	(70,013)	-9%
Expenses	(627,143)	(710,425)	83,282	12%
Operating Transfers Out	(165,535)	(293,571)	128,036	44%
Net	33,735	(247,596)	281,331	
Fund Balance	1,260,820			

Other Funds

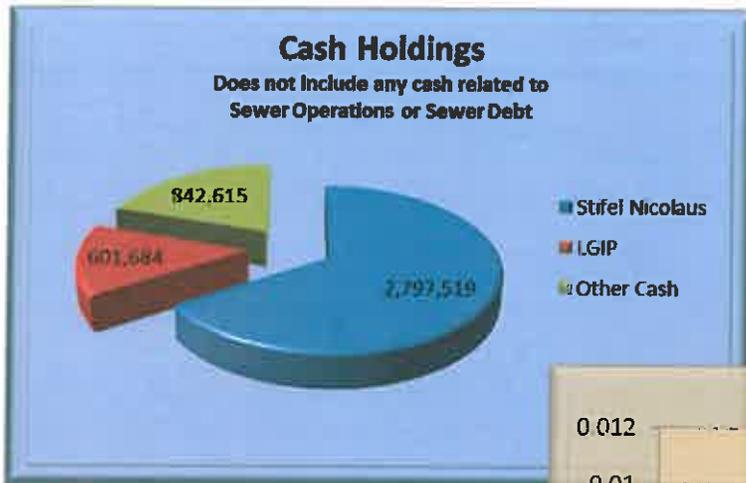
	Exp's	Rev's	Net	Annual Budget	Difference	% Left
Parks	10,000	0	(10,000)	(10,000)	0	0%
Court	1,957	33,837	31,880	50,520	18,640	37%
Grants (Funds 6 & 8)	284,423	288,889	4,466	(62,052)	(66,518)	107%
Yavapai Apache Monies	90,082	98,746	8,664	(133,051)	(141,715)	107%
Library	249,040	8,449	(240,591)	(548,126)	(307,535)	56%
Impact Fees	0	376	376	(109,317)	(109,693)	100%
Housing	14,000	16,593	2,593	(78,000)	(80,593)	103%
911	57	0	(57)	(2,560)	(2,503)	98%
Donations	5,772	8,503	2,731	(19,788)	(22,519)	114%
Debt	550,412	550,412	0	0	0	N/A

TOWN OF CAMP VERDE

As of June 30th, 2014

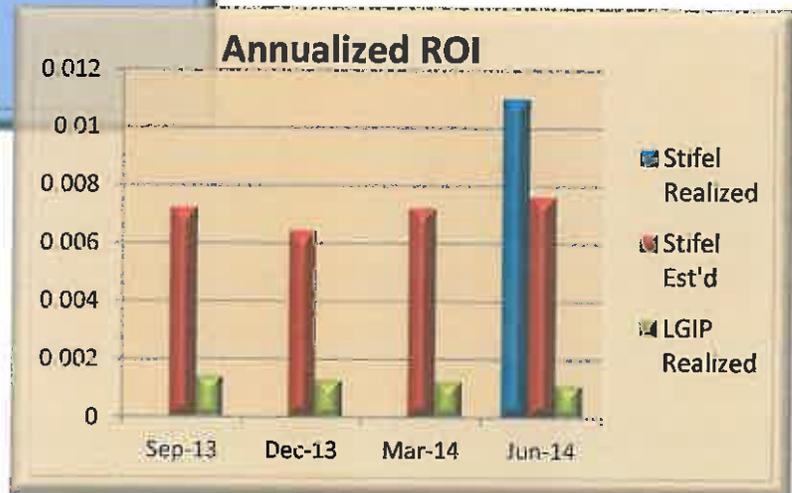
INVESTMENTS

Account	Balances at June 30th	FYTD Interest	FY ROI Annualized
Stifel Nicolaus	2,797,519	26,096.52	0.76%
LGIP	601,684	720.26	0.11%
Other Cash	848,700	N/A	N/A
TOTAL	4,247,903	26,816.78	



Stifel Investment Info:
Avg. Maturity Length of Inv's
2.05 years
Current Exp'd Yield-to-Maturity
1.21%

Comparative Rates:
Local Bank Savings – .05 to .2%
2 YR Treasury Note Rate – .46%
5 YR Treasury Note Rate – 1.63%

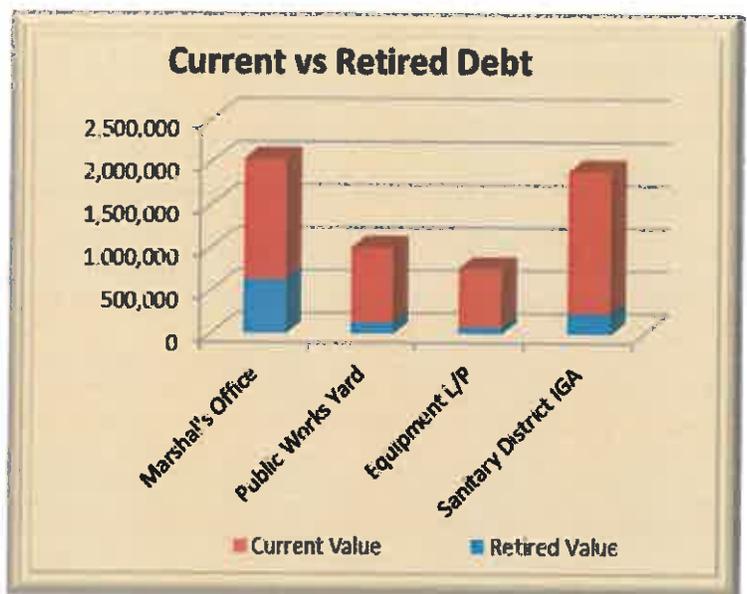


TOWN OF CAMP VERDE

As of June 30th, 2014

LONG-TERM DEBT

Purpose	Type	Maturity	Original		FY14 Budget	Current Obligation	Next Disbursement		Debt Retired	
			Debt	Int Rate			Amount	Date		
Marshal's Office	Bonds	7/1/2024	2,040,000	2.75% - 5.00%	166,125	1,410,000	133,975	7/1/2014	630,000	
Public Works Yard	Bonds	7/1/2023	1,005,000	3.91%	107,346	871,085	89,887	7/1/2014	133,915	
Equipment L/P	Note	1/28/2018	764,664	1.61%	159,383	689,086	79,691	7/28/2014	75,578	
Sanitary District IGA	IGA Pledge	7/1/2032	1,902,000	3.34%	118,736	1,665,347	91,976	7/1/2014	236,653	
TOTALS					551,590	4,635,518	395,529			



Debt Service Fund

Category	Actual	Annual Budget	\$ Remaining	% Remaining
Principal Retired	376,926	376,929	3	0%
Interest Paid	172,059	172,061	2	0%
Misc Fees	1,425	2,600	1,175	45%
Total	550,410	551,590	1,180	0%

TOWN OF CAMP VERDE
Employee Listing
FY14 - 4th QTR ending June 2014

General Administration

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Russ Martin	8/9/2010	Town Manager	40	93
Debbie Barber	1/8/1990	Town Clerk	40	67
Virginia Jones	11/4/1996	Deputy Town Clerk	40	49
Barbara Bridge	10/22/2013	Admin Asst. 1	40	42
Steven Ayres	2/1/2013	Econ. Dev. Director	40	73
Gaylene Allen	5/2/2013	Attendant	12	
Lynette Kovacovich	5/2/2013	Attendant	12	
Mike Showers	7/18/2011	Finance Director	40	73
Virginia Cox	8/15/2011	Accountant	40	46
Jenifer McKinzie	6/23/2014	Finance Clerk	40	40
Carol Brown	8/29/1994	Admin Assistant	40	48

Municipal Court

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>F/P</u>	<u>Class</u>
Harry Cipriano	10/14/2005	Magistrate	24	N/A
Teresa Goodwin	8/21/2007	Court Clerk	40	40
Marie Moore	7/2/2012	Court Clerk	40	40
Veronica Pineda	9/2/1997	Court Supervisor	40	50
Nina Sanchez	10/29/2006	Court Clerk	40	40
Debbie Cordova	11/4/2013	Court Clerk	40	40
Lauren Waite	6/23/2014	Court Clerk	40	40

Public Works

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>F/P</u>	<u>Class</u>
Deborah Ranney	12/10/2007	Public Works Analyst	40	48
Ron Long	7/10/2006	Public Works Director	40	78
Troy Odell	5/28/2013	PW Deputy Director	40	72
Linda Peterson	10/29/2012	Admin Asst. 1	40	42
Stephen Diacik	9/3/2013	Maintenance Worker	40	34
Mike Dumas	9/23/2002	Maintenance Foreman	40	48
Darrell Payne	10/10/2002	Maintenance Worker	40	34
Jonathan Rivero	8/28/2013	Maintenance Worker	40	34
David Russell	12/10/2012	Lead Maint. Worker	40	44
Yolanda Trahin	9/5/2000	Janitor	40	28
Maria Urias	8/10/2005	Janitor	40	28

Community Development

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>F/P</u>	<u>Class</u>
Lisa Diacik	5/27/2012	Code Enforcement/AC	40	45
Robert Foreman	3/15/2006	Building Official	40	64
Kendall Welch	7/15/2013	Permit Technician	40	42
Michael Jenkins	9/10/2007	Comm. Dev. Director	40	77
Virginia Owens	5/12/2005	Asst. Planner	40	46
Donald Caldwell	11/4/2013	Code Enforcement/AC	40	45
Emily Diver	4/28/2014	Permit Technician	40	42

Marshal's Office

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>F/P</u>	<u>Class</u>
Thomas Baizel	1/14/2007	Deputy	40	53
Oscar Berrelez	8/11/1996	Sergeant	40	62
Jeff Bowers	1/14/2008	Deputy	40	53
Stephen Butler	7/11/2012	Sergeant	40	62
Brandon Collins	8/7/2006	Deputy	40	53
Dorrie Cronk	6/11/2012	Dispatcher	40	43
David Freeman	10/31/2004	Deputy	40	53
Steven Ganis	11/19/1995	Sergeant	40	62
Nancy Gardner	2/27/2012	Marshal	40	82
Bruce Girnt	6/23/2013	Commander	40	72
Debbie Hughes	8/1/1998	Dispatcher	40	43
Clinton Jackson	7/29/2013	Deputy	40	53
Darbie Martin	1/29/1998	Admin/Invest. Asst.	40	48
Daniel Jacobs	9/9/2013	Deputy	40	53
David Marshall	11/12/2013	Dispatcher	40	43
Steven McClure	2/13/2011	Deputy	40	53
Travis Munday	7/30/2012	Deputy	40	53
Darrel Newton	2/5/2013	Sergeant	40	62
Mary Newton	12/15/1997	Dispatch Supervisor	40	48
Roscoe Owsley	1/6/2013	Deputy	40	53
Jeff Patten	3/4/2001	Deputy	40	53
Andrea Ramirez	10/7/2013	Records Clerk	19	37
Barbara Ratlief	12/13/2013	Dispatcher	40	43
Dustin Richardson	6/23/2014	Deputy	40	53
Laura Robinson	11/16/2011	Deputy	40	53
Julie Scott	4/22/2014	Dispatcher	40	43
Lana Stine	5/27/2012	Dispatcher	40	43
Samantha Stout	9/3/2013	Dispatcher	40	43
Jason Toogood	10/8/2006	Dispatcher	40	43
Michael Toporek	12/29/2013	Deputy	40	53
Susan Wason	4/26/2011	Disptacher	40	43
Cailin Yantis Lizotte	9/10/2007	Records Specialist	40	43

Marshal's Office (Cont'd)

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>F/P</u>	<u>Class</u>
Jennifer Zwak	12/26/2012	Deputy	40	53

Library

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>F/P</u>	<u>Class</u>
Denise Alm	5/12/2013	Library Clerk	18	29
Choe Saepyo	12/28/2013	Library Specialist	19	39
Valerie Foster	12/17/1998	Library Specialist	18	39
Alice Gottschalk	1/3/2005	Library Specialist	40	39
Kathy Hellman	6/24/2012	Library Director	40	69
Gerry Laurito	12/14/1999	Library Specialist	40	39
Dianna Manasse	1/7/2014	Children's Librarian	40	49
Dee Thompson	5/12/2013	Library Clerk	18	29
Wendy Cook-Roberts	6/19/2014	Library Clerk	18	29

Parks & Rec

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>F/P</u>	<u>Class</u>
Michael Marshall	12/27/2012	Recreation Supervisor	40	49
<i>Various Seasonal</i>		<i>Pool / Recreation</i>		

HURF

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>F/P</u>	<u>Class</u>
Royce Allen	10/30/2006	Equipment Operator	40	39
Richard Cope	2/6/2012	Equipment Operator	40	39
David Hammond	8/9/1998	Sr. Equipment Operator	40	43
Stacy Perry	10/14/2013	Streets Supervisor	40	56
Luis Trahin	4/15/1996	Streets Foreman	40	52

Sewer

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>F/P</u>	<u>Class</u>
Russell Cron	6/30/2013	Wastewater Operator	40	39
Marshall Davis	6/30/2013	Senior Wastewater Op.	40	48
Tracey Feltes	6/30/2013	Admin. Asst. 1	40	42
Jan Grogan	6/30/2013	Wastewater Manager	40	64
Gabriel Valdez	6/30/2013	Laborer	40	33
New Hire		Wastewater Operator	40	39
New Hire		Wastewater Operator	40	39

**Planning & Zoning
Monthly Report**

August 2014

August 4, 2014

Mike Jenkins, Jenna Owens and Steve Ayers met with Mr. Scott Simonton and Mr. Patrick Naville of Granite Mountain Engineering LLC to discuss a proposed development on property owned by Mr. Simonton.

August 5, 2014

- Robert Foreman, Mike Jenkins, Emily Diver, Kendall Welch, Jenna Owens, Troy Odell, Ron Long and Kristi Gagnon – Camp Verde Fire Marshal met to discuss a proposed building permit, access and storm water issues for parcel 404-07-022M.
- Mike Jenkins, Kendall Welch, Jenna Owens and DJ Caldwell had a table set up for the National Night Out to give out information for Animal Control, Code Enforcement and the update to the General Plan.

August 21, 2014

Jenna Owens met with Mr. Scott Simonton to process application for a proposed minor General Plan Amendment and Zoning Map Change.

Code Enforcement

Location	Total Cost Per Nuisance Abatement
W. Linda Vista	600.00
3377 S. Ravens Rd.	300.00
380 Yaqui Cir	300.00
3450 Palomino	600.00

Total

Budgeted Amount \$6,000.00, balance \$4,200.00

Code Enforcement:

Total Complaints:	4
Violations Found:	3
Violation Not Found:	1
Cases Closed:	7
Abatements	4

Other statistics for the month

Zoning Clearances Residential:	8
Zoning Clearances Commercial:	1



CAMP VERDE MUNICIPAL COURT
YAVAPAI COUNTY, ARIZONA
473 S. Main Street, Suite 107, Camp Verde, AZ 86322
Phone: 928-567-6835 Fax: 928-567-9049

Harry Cipriano
Presiding Magistrate

Veronica Pineda
Court Supervisor

Manager's Report
Reporting month: AUGUST 2014

Highlights of the month:

Debbie celebrated a birthday this month; Happy Birthday! The Court participated in the Town's AARRP loss control audit. Veronica attended the Yavapai County Limited Jurisdiction Administrators Association committee Meeting (YCLJAAC) which was hosted by Clarkdale on August 19, 2014. Veronica also attended the LJAAC conference call in Phoenix. Judge Susan Worth-Howe has been covering the case calendar and will continue until the end of October; we are very thankful for all the wonderful assistance we have received the last couple months.

Getting down to business:

Although August was a relatively quiet month we still had quite the busy calendar:

- The Court had 129 scheduled Initial appearances/Arraignments for civil traffic, criminal traffic and criminal misdemeanor cases for the month of August.
- The Court had 75 scheduled Order to Show Cause hearings Failure to Comply/Pay set for the month.
- The Court had 0 scheduled bench trial for the month
- The Court had 56 scheduled Pretrial Conferences/ sentencings with and without attorneys.
- The Court had 4 scheduled civil traffic hearings with officers from the Camp Verde Marshals Office/ DPS and YANPD.

There's never a dull moment around here:

News Flash: Larry the Lizard Apprehended and then Escaped Once Again

Camp Verde (TOCV Press)—Camp Verde Municipal Court has reported the apprehension of Larry the Absconding Lizard yesterday by Court Staff.

Larry the Lizard first made his appearance on Monday, August 25, when he aggressively threatened Court Clerk D. Cordova as she worked at her desk. Ms. Cordova reported that Larry peeked his head around the corner of her desk and looked at her. Ms. Cordova left her desk rapidly and called for backup from Clerks T. Goodwin and V. Pineda who despite their best efforts were unable to corral Larry, even with a special lizard-catching device (broom and dustpan) from the Town's Risk Manager, C. Brown. Larry was believed to have escaped beneath the rolling Criminal File Cabinets, a known haven for Criminal bugs including spiders, crickets, and even Scorpions. An All-Points Bulletin was issued, but nothing was seen of Larry but his wiggling tail, which was held in evidence to identify Larry in the event of his capture.

On Sept 2 Larry reappeared in the Court Office and again showed his aggression by running across the feet of Court Clerk N. Sanchez. Ms. Sanchez kept her cool and with the help of Supervisor V. Pineda, was able after a high speed chase through the office to apprehend Larry, who sustained injuries to his leg and appeared to be dead (Film at Eleven, or see L. Waite for a video of the pursuit). Ms. Sanchez bravely disposed of the remains, while Ms. Pineda was no help at all. When the Court Forensics team later went to compare Larry's stump with the lost tail, he was found to have absconded once again, apparently by playing dead and then scooting into the Great Wilderness Parking Lot.

Please call the authorities if you see this Lizard, he is whitish, tailless, with a broken leg, and according to V. Pineda, quite chubby. He is believed to be dangerous. Do not attempt to apprehend, please call our In-House Expert N. Sanchez if seen.

Related Stories:

[Workplace Safety: How to Recognize an Aggressive Lizard](#)

[Do Court Gavels REALLY Work As Protection Against Wild Lizards?](#)

[D. Cordova Sets New Land-Speed Record](#)

[Training Your Pet Lizard: YOU Be the Pack Leader](#)



Technology Refresh Project

ACAP



County Roll Out Order

1. Pinal
2. Yuma
3. Coconino
4. Yavapai *
5. Navajo
6. Apache
7. La Paz
8. Maricopa
9. Gila
10. Graham
11. Greenlee
12. Cochise
13. Santa Cruz
14. Mohave
15. Pima

Roll Out Schedule Changes

The schedule for PC rollout has been moved outward. We are in the process of contacting courts to confirm time frames. Each county will remain in the same order.

Homework!

With the rollout you will be required to provide us information so that we can be prepared before our arrival. All the forms that need to be filled out are located in the following location:

<http://billmawdsupport/TRP/linksandtools.html>

- Windows 8.1 Checklist
 - Court Surveys
 - TRP E-mail Software
- Return the completed forms to ACJ Support TRP@courts.az.gov

MONSOON FACTS

1. The latest start date for the monsoon was July 26, 1987.
2. The average date of the first break in the monsoon is August 14th.
3. The fewest number of monsoon days was 9, recorded in 1984.
4. The greatest number of monsoon days was 27, recorded in 1967.
5. In Phoenix, normal rainfall during July, August and September is 2.45 inches.
6. The wettest monsoon occurred in 1982 when Phoenix had 7.38 inches of rain.

"Who is my Field Trainer?"

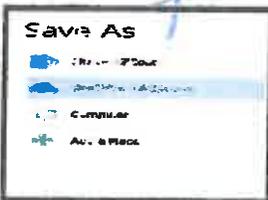
The field trainer is the focal point for the Windows 8.1/Office 365 training and materials in each county.

AZ Courts One Drive

"CLOUD STORAGE"

FEATURES:

- ◆ Desktop synchronization
- ◆ Mobile access
- ◆ Built-in integration/Office desktop
- ◆ Real time co-authoring on Office documents
- ◆ Appears in Explorer and Office applications' "Save As" location options (see below)



Is Your Court Running OnBase13?

Below are some issues that can occur using OnBase 13 with Windows 8.1

- TRP does not have a deployment package for version 13 of OnBase so we will be unable to assist with the installation of the clients on the Windows 8.1 PCs.
- The courts will not support files that break for any problems that they find in OnBase 13 on a Windows 8.1 PC.
- The alternate known as Explorer does not support ActiveX controls by default so you will lose the ability to retrieve documents through AFACS.
- No indexing will be done on the documents. The only Absolute (PDF) format supported by OnBase system from version 13 OnBase system, version 12 users will not be able to participate with e-filing or e-access.
- There are no OnBase 13 options remaining at the AZC since the upgrade was completed in January. If you are unable to provide support for applications integration or be able to assist with any troubleshooting.
- A new release of AFACS may work with OnBase 13.

NOTE: All limited jurisdiction courts using discontinued scanning are already on OnBase 13.

County	Name
Pinal	Kat Castillo
Yuma	Jim Monk
Coconino	Heidi Lofgren
Yavapai	Britney Cain
Navajo	LuAnn Garbini
Apache	David Skousen
La Paz	Debbie Florez
Graham	Karen Smith
Greenlee	Karen Smith
Cochise	Casey Streeter-Furnier
Pima	Nancy Smith
Mohave	Corinne Hester
Santa Cruz	Claudio Puig
Gila	Sarah Bennett

What About My Other Software?

Due to software anti-piracy laws, AOC technicians can only install programs on your machine for which valid license certificates exist. Knowing what software you use that is not part of the statewide image and having a proof of license in hand before the technician arrives will prevent unnecessary frustration.

The AOC technician will only be able to install pre-approved software. In your current PC, open Add/Remove Programs from Control Panel to see all installed programs.

Locate a proof of valid license and the license key for each of these programs. Collect the items for all users in the court and e-mail them to AOCsupport-TRP@courts.az.gov

For network security reasons, you will not have sufficient rights to install software after the technician finishes, so be certain to e-mail your list and license keys ahead of time.

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
0D ST DRUG ENFRMNT FIN	\$8,188.74	\$10,508.19	\$0.00	\$2,319.45
0E BASE FINE	\$77,384.29	\$87,288.24	\$4,176.09	\$11,722.86
0H SUSP LICENSE PLATE	\$4,733.93	\$5,754.24	\$0.00	\$1,020.31
OK STATE CHILD RESTRAIN	\$250.30	\$264.42	\$0.00	\$14.12
OR STATE REG CONTRACTOR	\$915.25	\$1,000.00	\$0.00	\$84.75
OS 1999 SURCHARGES 77PC	\$62,734.99	\$78,487.70	\$4,510.53	\$11,242.18
OK HURF REGISTRATION	\$300.00	\$300.00	\$0.00	\$0.00
1A DV SHELTER ASSMNT	\$2,883.61	\$3,200.00	\$63.39	\$253.00
1S 2012 SURCHARGES 83PC	\$65,812.92	\$84,643.59	\$3,866.01	\$14,964.66
1X 2011 ADDTNL ASSMNT	\$7,117.12	\$8,489.00	\$256.18	\$1,115.70
2D ST DRUG ENFRMNT FIN	\$12,403.97	\$16,975.00	\$1,432.69	\$3,138.34
2E BASE FINE	\$138,196.82	\$161,913.79	\$7,841.67	\$15,875.30
2H SUSP LICENSE PLATE	\$11,335.81	\$12,250.00	\$0.00	\$914.19
2J WORK ZONE FINE	\$108.88	\$108.88	\$0.00	\$0.00
2K STATE CHILD RESTRAIN	\$559.96	\$559.96	\$0.00	\$0.00
2R STATE REG CONTRACTOR	\$480.92	\$552.78	\$0.00	\$71.86
2S 2002 SURCHARGES 80PC	\$129,140.29	\$156,180.02	\$11,467.46	\$15,572.27
2V 2002 PROBAT SURCHRG	\$4,326.55	\$5,145.00	\$305.94	\$512.51
2X HURF REGISTRATION	\$713.76	\$900.00	\$0.00	\$186.24
4D PRE 9/95 DRUG FINE	\$2,064.70	\$2,064.70	\$0.00	\$0.00
4F PRE 9/95 BASE FINE	\$20,313.98	\$20,893.98	\$321.65	\$237.37
4S PRE 9/95 SURCHARGES	\$10,544.74	\$10,863.40	\$183.35	\$135.31
5S 59% SURCHARGE	\$5,879.34	\$5,889.66	\$0.00	\$10.32
6D ST DRUG ENFRMNT FIN	\$750.00	\$750.00	\$0.00	\$0.00

Yavapai County Treasurer
 Town of Camp Verde
 Local Court Enforcement
 State Treasurer
 Victim Restitution

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
6E PROB SURCH 2006	\$3,053.43	\$3,507.90	\$176.87	\$277.60
6F BASE FINE	\$25,619.65	\$26,857.74	\$380.43	\$857.46
6R STATE REG CONTRACTOR	\$719.96	\$887.50	\$0.00	\$167.54
6S 1996 SURCHARGES	\$15,577.70	\$16,430.34	\$237.54	\$615.10
7A ARSON DETECTION FUND	\$170.78	\$252.14	\$0.00	\$81.36
7D ST DRUG ENFRMNT FIN	\$14,197.97	\$20,899.18	\$726.88	\$5,974.33
7E PROBATION FUND BASE	\$46,065.75	\$16,970.60	\$829.94	\$130.87
7F BASE FINE	\$136,695.72	\$170,738.50	\$9,259.19	\$24,783.59
7H SUSP LICENSE PLATE	\$6,137.24	\$6,523.73	\$2.13	\$384.36
7K STATE CHILD RESTRAIN	\$389.84	\$406.76	\$0.00	\$16.92
7R STATE REG CONTRACTOR	\$133.52	\$1,005.68	\$0.00	\$872.16
7S 2007 SURCHARGES 84PC	\$62,538.90	\$79,698.20	\$5,587.97	\$11,571.33
7X HURF REGISTRATION	\$302.40	\$302.40	\$0.00	\$0.00
9D ST DRUG ENFRMNT FIN	\$250.00	\$250.00	\$0.00	\$0.00
9E PROBATION ASSESSMENT	\$14,554.53	\$17,700.00	\$787.89	\$2,357.58
9F BASE FINE	\$8,516.01	\$8,587.02	\$62.94	\$207.17
9H SUSP LICENSE PLATE	\$300.00	\$300.00	\$0.00	\$0.00
9K STATE CHILD RESTRAIN	\$61.92	\$100.00	\$0.00	\$38.08
9S 1999 SURCHARGES	\$6,056.22	\$6,314.80	\$86.88	\$171.70
9X HURF REGISTRATION	\$119.00	\$300.00	\$0.00	\$181.00
AT ATTORNEY REIMBURSMNT	\$25,813.17	\$31,282.60	\$718.59	\$4,745.84
B1 BOND - THIS CRT	\$316.00	\$795.00	\$158.00	\$321.00
C3 CONFIDENTIAL ADDR ASSM	\$2,583.61	\$2,900.00	\$63.38	\$253.01
CE COURT ENHANCEMENT FUND	\$3,543.66	\$3,564.90	\$17.71	\$3.53

***** REPORT TOTALS *****				
RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
CH BAD CHECK DISHON PMT	\$109.00	\$109.00	\$0.00	\$0.00
CJ CJEF SURCHARGE	\$138.34	\$277.56	\$129.48	\$9.74
D ST DRUG ENFRMNT FIN	\$1,447.99	\$1,447.99	\$0.00	\$0.00
D9 DRUG LAB REMEDIATN	\$255.00	\$255.00	\$0.00	\$0.00
DE DEFENSE FEE	\$56,935.17	\$56,935.00	\$450.00	\$149.83
DU DUI EXTREME/AGGRAV	\$10,636.24	\$11,000.00	\$0.00	\$363.76
EE CC ENHANCEMENT FEE	\$22,845.90	\$22,104.80	\$908.09	\$350.81
FI FINE TIME	\$9,238.52	\$9,635.67	\$297.16	\$99.89
IN FINE - MISC	\$34.00	\$34.00	\$0.00	\$17.00
HA HARASSMENT	\$15.00	\$15.00	\$0.00	\$5.00
JF INCARCERATION FEE	\$8,950.09	\$10,830.00	\$24.94	\$1,854.97
K1 FARE FEE SPEC COLL	\$232,486.41	\$296,644.72	\$56,004.48	\$8,153.83
K2 FARE DELINQUENCY FEE	\$67,135.45	\$68,009.65	\$313.61	\$560.59
LD LOCAL COST	\$1,400.00	\$1,000.00	\$0.00	\$0.00
MS MSEF - 13%	\$41.56	\$81.00	\$36.58	\$2.86
OP ORDER OF PROTECTION	\$5.00	\$5.00	\$0.00	\$0.00
P4 PRIS CONSTR OP FUND	\$63,361.12	\$73,760.60	\$353.12	\$10,046.36
PA PUB DEFENDER FEE	\$750.00	\$750.00	\$31.39	\$181.10
R not cv muni RESTITU	\$555.67	\$555.67	\$0.00	\$0.00
R1 RESTITUTION - LJ	\$29,020.02	\$41,459.39	\$5,378.70	\$7,060.67
RT not cv RESTI- TRUST	\$716.54	\$2,527.82	\$1,611.28	\$200.00
TD TIME WRT 11 - JURY	\$416.00	\$416.00	\$0.00	\$0.00
TD TIME WRT 12 - JURY	\$12.00	\$12.00	\$12.00	\$10.25
TD TIME WRT 13 - JURY	\$25,820.00	\$25,820.00	\$128.40	\$267.12

13867
 376.58
 0.11

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
PR TRUST - RTY FEE	\$525.05	\$525.05	\$0.00	\$0.00
TT TOWN TREAS GEN FUND	\$250.00	\$250.00	\$0.00	\$0.00
W WASTWTR FEE	\$127,000.80	\$127,000.80	\$8,683.94	\$1,195.28
WR WATER RIGHTS FEE	\$8.00	\$8.00	\$0.00	\$0.00
WATER RENT FEE	\$23,863.20	\$23,863.20	\$219.60	\$195.32
X5 XTRA LUI ASSMT	\$17,445.75	\$19,750.00	\$16.81	\$2,287.44
X8 PUBLIC SAFETY EQUIP	\$57,860.48	\$63,500.00	\$288.95	\$5,350.57
GRAND TOTAL.....	\$1,651,705.97	\$1,951,880.46	\$128,409.83	\$171,764.66

TOTAL FILINGS AND COLLECTIONS-FIVE YEAR TREND

JANUARY THROUGH JUNE 2015	TOTAL FISCAL YR 2015	Inc/Dec FY 14 TO FY 15	TOTAL FY 14 (Jul 13-Jun 14)	Inc/Dec FY 14 TO FY 14	TOTAL FY 15 (Jul 12-Jun 13)	Inc/Dec FY 12 TO FY13	TOTAL FY 12 (Jul 11-Jun 12)	Inc/Dec FY 11 TO FY12	TOTAL FY 11 (Jul 10-Jun 11)	Inc/Dec FY 10- FY 11	TOTAL FY 10 (Jul 09-Jun 10)	DESCRIPTION
0	57	-89%	415	2%	407	4%	399	-28%	545	15%	472	MISDEMEANOR & CR TRAFFIC FTA
0	19	-89%	128	0%	128	41%	91	-11%	102	40%	79	DUI
0	0	-100%	14	-18%	16	0%	16	43%	11	-79%	52	SERIOUS TRAFF
0	21	-89%	173	-23%	226	-49%	441	8%	421	-16%	502	CRIMINAL TRAFF
0	97	-87%	730	-6%	777	-17%	941	-13%	1079	-2%	1099	MISDEMEANORS SUBTOTAL
0	256	-88%	1844	-15%	2164	5%	2057	13%	1822	130%	791	CIVIL TRAFFIC
0	1	-82%	19	-37%	30	-21%	38	23%	31	19%	24	HARASSMENT INJUNCTION
0	0	-100%	27	38%	20	-28%	27	-16%	32	0%	32	ORDER OF PROTECTION
0	354	-86%	2620	-13%	2991	-3%	3063	3%	2964	82%	1946	TOTAL FILINGS
0	58	-85%	406	-20%	507	18%	442	0%	444	1%	441	IA/ARR IN CUSTODY
\$	\$ 1,725.35	-88%	\$ 14,472.21	-5%	\$ 15,188.68	12%	\$ 13,521.82	82%	\$ 10,237.25	-20%	\$ 12,736.35	ATTY RESTITUTION
\$	\$ 1,777.96	-91%	\$ 20,907.22	-4%	\$ 21,773.48	16%	\$ 18,722.40	16%	\$ 16,140.89	44%	\$ 11,228.71	LCL ORD FEES (Default/Warrant etc)
\$	\$ 5,169.91	-87%	\$ 39,890.16	1%	\$ 39,413.93	-12%	\$ 44,584.85	28%	\$ 34,769.20	82%	\$ 22,896.94	LCL CRT ENHANCEMENT
\$	\$ 411.91	-89%	\$ 3,890.47	-9%	\$ 4,004.65	-12%	\$ 4,539.88	16%	\$ 3,920.25	28%	\$ 3,169.40	JCFE TO TOWN
\$	\$ 325.68	-89%	\$ 2,742.93	32%	\$ 1,804.36	80%	\$ 1,130.42	NA				CVAO ADDL EQPS13
\$	\$ 517.41	-88%	\$ 3,024.91	-24%	\$ 3,980.82	19%	\$ 3,352.33	NA				DPS ADDL EQP \$13
\$	\$ 1,658.11	-82%	\$ 8,947.98	28%	\$ 7,130.78	8%	\$ 6,525.25	-9%	\$ 6,925.71	-3%	\$ 7,167.68	YAV, CITY JAIL FEES
\$	\$	-100%	\$ 40.00	-85%	\$ 62.01	15%	\$ 53.99	NA				MVD/ADOT/ADD FEE
\$	\$ 0.44	-78%	\$ 1.74	34%	\$ 1.30	NA						ROC ADDL EQP FEE
\$	\$ 12.00	-89%	\$ 1,470.69	1501%	\$ 91.84	-87%	\$ 278.10	8%	\$ 270.00	-13%	\$ 311.25	YAN TRIBAL POLICE
\$	\$ 37,606.31	-88%	\$ 307,572.30	8%	\$ 284,289.84	-19%	\$ 349,348.21	18%	\$ 295,231.95	19%	\$ 248,061.20	STATE TREAS.
\$	\$ 24,474.47	-53%	\$ 221,122.78	4%	\$ 213,580.63	-27%	\$ 293,400.56	21%	\$ 241,591.94	37%	\$ 190,774.09	TOWN TREAS.
\$	\$ 70,256.04	-88%	\$ 588,709.96	6%	\$ 554,359.56	-21%	\$ 703,283.19	21%	\$ 582,699.05	23%	\$ 472,940.56	TOTAL CHECK

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: August 2014

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	27	3	69	99
Filed	8	0	8	16
Transferred In	0	0	0	0
SUBTOTAL	35	3	77	115
Transferred Out	0	0	0	0
Other Terminations	5	0	9	14
TOTAL TERMINATIONS	5	0	9	14
Statistical Correction	0	0	0	0
Pending End of Month	30	3	68	101

*A.R.S. 28-661 (if misdemeanor), -662,-663,-564,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
220	0	0	220	0	1	1	0	219

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
207	116	0	323	0	8	112	120	0	203

Civil Traffic Hearings Held: **4**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	Trans In	TOTAL	Stat. Corr.	Pending End of Month
27	0	27	0	27

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: August 2014

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (i)	
Misdemeanor (Non-Traffic)	544	22	0	566	0	23	23	0	543
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	544	22	0	566	0	23	23	0	543

TRIALS HELD

Misdemeanor Court/FTA Trials Held: 0 Misdemeanor/FTA Jury Trials Held: 0

FELONY

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (i)
<u>1</u>	0	0	<u>1</u>	0	0	0	0	<u>1</u>

Felony Preliminary Hearings Held: 0 Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 33

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	3	2	5	3	0	2
TOTAL	3	2	5	3	0	2

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: August 2014

CIVIL COMPLAINTS			
Small Claims	Forcible Detainer/ Eviction Action	Other Civil	TOTAL
(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0
Filed	0	0	0
Transferred In	0	0	0
SUBTOTAL	0	0	0
Transferred Out	0	0	0
Other Terminations	0	0	0
TOTAL TERMINATIONS	0	0	0
Statistical Correction	0	0	0
Pending End of Month	0	0	0

Small Claims Hearings Held/Defaults: 0 Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0 Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS			
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	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	0	0	0	0
Harassment	0	0	0	0

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT	
--	--

Order of Protection: 0 Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES	
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Peace Bond Complaints Filed: 0 Fugitive Complaints Filed: 0

Juvenile Hearings Held: 0 Search Warrants Issued: 0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: August 2014

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	133
Serious Violations	10
All Other Violations	581
TRAFFIC TOTAL	724

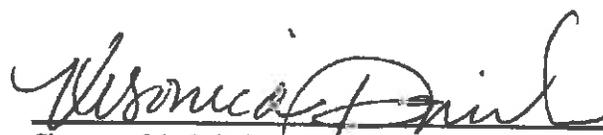
CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	759
CRIMINAL TOTAL	759

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376


Signature of the Judge/Magistrate (or designee)

Veronica Pineda
Name of Preparer

September 3, 2014
Date of Preparation

COURT REVENUE SURVEY

MUNICIPAL COURTS

COURT ID: 1354 COURT NAME: Camp Verde Municipal COUNTY: Yavapai
 CALENDAR YEAR: 2014 MONTH: August

AGENCY CODES	AUTHORITIES	LINE #	REVENUE COLLECTED	2013 August AMOUNT COLLECTED	2014 August AMOUNT COLLECTED
SECTION 1: DISTRIBUTION FROM FINES, SANCTIONS, MONETARY ASSESSMENTS, FORFEITURES					
ZDECJ	ARS 13-811(C)	A	Drug/Gang Enforcement Account	\$1,102.27	\$ 289.69
ZCPP	ARS 13-821	B	Community Punishment Program	\$0.00	\$ 0.00
ZHRF1, ZHRF3	ARS 28-1101; 28-2533(C)	C	Highway User Revenue Fund	\$218.00	\$ 1,879.37
ZGF	ARS 17-313 (A)	D	Wildlife Theft Prevention Fund	\$0.00	\$ 0.00
ZADRF	ARS 41-2410 (C) 1, 2	E	Arson Detection Reward Fund	\$0.00	\$ 81.36
ZRCA	ARS 32-1166(B)	F	Registrar Of Contractors	\$35.78	\$ 107.36
ZANP	ARS 3-913(C)	G	AZ Native Plant Fund	\$0.00	\$ 0.00
ZDPP	ARS 3-214.01	H	Dangerous Plants, Pests And Diseases Fund	\$0.00	\$ 0.00
ZLA	ARS 3-1210	I	Livestock Account	\$0.00	\$ 0.00
ZCPRF	ARS 28-907(C)	J	Child Passenger Restraint Fund	\$124.48	\$ 93.42
ZWQAF	ARS 49-262(E); 49-263(G) (VIOLATIONS PRIOR TO 7/20/1996)	K	Water Quality Assurance Fund	\$0.00	\$ 0.00
ZDUIA	ARS 28-1304(A)	L	DUI Abatement Fund	\$0.00	\$ 0.00
ZGFDU	STATE GENERAL FUND	M	Extra DUI Assessment	\$143.53	\$ 384.33
ZPCOF	ARS 41-1651 (EFFECTIVE 3/14/2004)	N	Prison Construction And Operations Fund	\$1,799.53	\$ 2,101.04
ZPSEF	ARS 41-1723	O	Public Safety Equipment Fund: Effective date of 9/26/2008	\$876.76	\$ 1,013.02
ZACAF	ARS 28-737(E)	P	AZ Clean Air Fund	\$0.00	\$ 0.00
ZSHWY	ARS 28-710(D)2, ARS 28- 6991, ARS 28-6993(F)	Q	State Highway Fund	\$0.00	\$ 0.00
ZSHWZ	ARS 28-710(D)1	R	State Highway Work Zone Safety Fund	\$0.00	\$ 0.00
ZFINE, ZFORF, ZHRF2, ZFI, ZCAA2	ARS 22-404, ARS 28- 1101(E), ARS 28-5438(F)	S	City General Fund	\$12,045.88	\$ 6,854.84
ZSLPC, ZSLPD, ZSLPS	ARS 28-4139(A)	T	Suspended/Display License Plate	\$713.57	\$ 633.30
ZHRFC, ZHRFD, ZHRFS	ARS 28-2533(C)	U	Registration Violations. Citing Agency Receives 20% Of The Fines (City Police, DPS, Sheriff's Office)	\$20.16	\$ 15.85
ZJF	LOCAL ORDINANCE	V	Incarceration/Jail Fine	\$494.82	\$ 472.82
ZSTAT,					

ZFAR1	SUPREME COURT ADMINISTRATIVE ORDER 2003-126	G	Fines/Fees And Restitution Enforcement Program (F.A.R.E.) Special Collections Fee	\$1,504.46	\$	602.16
ZFAR2	SUPREME COURT ADMINISTRATIVE ORDER 2003-126	H	Fines/Fees And Restitution Enforcement Program (F.A.R.E.) Delinquency Fee	\$538.15	\$	291.98
NON AZTEC	SUPREME COURT ADMINISTRATIVE ORDER 2003-126	I	Fines/Fees And Restitution Enforcement Program (F.A.R.E.) General Services Fee	\$0.00	\$	0.00
NON AZTEC	SUPREME COURT ADMINISTRATIVE ORDER 2003-126	J	Fines/Fees And Restitution Enforcement Program (F.A.R.E.) Installment Payment Plan Fee - Local Court Option	\$0.00	\$	0.00
CITY GENERAL FUND DISTRIBUTIONS FROM:						
ZPUBZ, ZATT, ZATTO	CR RULE 6.7; (C)(D) ARS 11-584(C)	K	Indigent Defense Fees	\$1,268.47	\$	511.21
ZDDS	ARS 28-3398	L	Defensive Driving Diversion Fee	\$3,573.33	\$	1,520.00
ZEXT, ZJURY, ZLCL, ZMISC, ZOVER	ARS 22-404	M	All Other City General Fund Fees	\$1,948.01	\$	996.99
LOCAL ORDINANCE		N	Local Prosecution/Attorney Fee	\$0.00	\$	0.00
LOCAL ORDINANCE		O	Local Court Enhancement/Automation/Technology/Case Management/User Fee	\$3,850.92	\$	2,305.84
LOCAL ORDINANCE		P	Court Diversion/Deferred Prosecution Fee	\$0.00	\$	0.00
LOCAL ORDINANCE		Q	Non-FARE Revenue Collection/Recovery Fee	\$0.00	\$	0.00
LOCAL ORDINANCE		R	Default/Warrant Fee	\$0.00	\$	0.00
LOCAL ORDINANCE		S	Administrative/Screening Fee	\$0.00	\$	0.00
Local Ordinance		T	Constable and Other Process Serving Services	\$0.00	\$	0.00
Local Ordinance		U	Laboratory Services	\$0.00	\$	0.00
Local Ordinance		V	Electronic Monitoring Services	\$0.00	\$	0.00
Local Ordinance		W	Banking Services	\$0.00	\$	0.00
Local Ordinance		X	Extradition Services	\$0.00	\$	0.00
Local Ordinance		Y	Treatment Provider Services	\$0.00	\$	0.00
Other Fees (Specify Below)						
		Z			\$	0.00
		AA			\$	0.00
		AB			\$	0.00
		AC			\$	0.00
		AD	Subtotal Distributions from Fees (Sum of lines A-AC)		\$	6,734.64
SECTION 4: DISTRIBUTIONS FROM OTHER REVENUE						
STATE GENERAL FUND DISTRIBUTIONS FROM:						

MONTHLY REVENUE REMITTANCE REPORT

CAMP VERDE MUNICIPAL COURT - AUGUST 2014

Account Description & Statute	AZTEC Code	Total Distribution
Arson Detection reward fund; ARS §41-2167	ZADRF	81.36 ✓
Confidential address- ARS 12-116.04	ZCAA1	✓
CEF 10% of Base Fine - 16-954C	ZCEF	\$937.15 ✓
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$4,404.70 ✓
Child Restraint - 28-907C	ZCPRF	\$93.42 ✓
Drug & Gang Enforcement - 13-811C	ZDECJ	\$289.69 ✓
DNA 3% of Base Fine - 12-116.01C	ZDNAS	\$562.12 ✓
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUJA	✓
Domestic Violence Shelter Fund 12-116.06	ZDVSF	✓
FARE Fee Special Collections (19%)	ZFAR1	\$602.16 ✓
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$291.98 ✓
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$656.08 ✓
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	\$1,879.37 ✓
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$325.00 ✓
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$4.51 ✓
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$1,218.37 ✓
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$774.27 ✓
Prison Construction & Operations Fund - 41-1651	ZPCOF	\$2,101.04 ✓
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6	\$3.10 ✓
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$1,938.23 ✓
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$0.74 ✓
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU,ZPSEF	\$1,377.35 ✓
Registrar of Contractors	ZRCA	\$107.36 ✓
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	\$15.00 ✓
State Highway Work Zone Fund - 28-710B	ZSHWZ	
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	\$383.30 ✓
SUBTOTAL - STATE REVENUE Remitted to City Finance		\$18,046.30

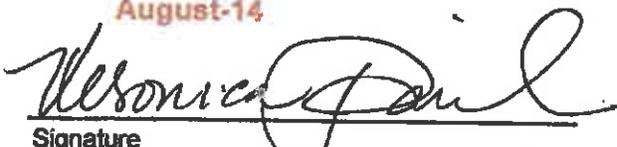
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Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$472.82	✓
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$96.72	✓
SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance		\$569.54	
2011 Officer Safety Equip - Sheriff	ZOS4		
2011 Officer Safety Equip - DPS	ZOS5	\$228.94	✓
2011 Officer Safety Equip - MVD/ADOT	ZOS6		
2011 Officer Safety Equip - Game & Fish	ZOS7		
2011 Officer Safety Equip - ROC	ZOS8	\$0.44	✓
2011 Officer Safety Equip - Border Patrol	ZOS9		
2011 Officer Safety Equip - Animal Control	ZOS10		
2011 Officer Safety Equip - Marshall	ZOS11	\$152.24	✓
2011 Officer Safety Equip - College PD	ZOS12		
2011 Officer Safety Equip - Fire Dept	ZOS13		
2011 Officer Safety Equip - Tribal	ZOS14	\$5.52	✓
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT		✓
SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance		\$387.14	
Court Appt Attorney Fee Local	ZAFEE		
Indigent Defense Fees - Rule6.7d, A.R.Cr.P.01-300-40-431000	ZATT,ZATT & ZREIM	\$474.88	✓
Confidential address- ARS 12-116.04	ZCAA2		
Defensive Driving School Fee - 28-3396	ZDDS	\$1,520.00	✓
Deferred Prosecution Fees	ZDEFF		
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$6,854.84	✓
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	\$15.84	✓
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF		
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$36.33	✓
Local Costs/Fee Warrant Default Fees	ZLCL	\$908.95	✓
Bonds Forfeited to General Fund	ZLOCL	\$250.00	✓
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$17.04	✓
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	\$250.00	✓
Bank Fees -From Ckbk/prev mon bank statement	negative number		
Bank Fee - Checks Ordered	negative number		
SUBTOTAL - CITY REVENUE Remitted to Finance		\$10,327.88	

Court Enhancement Fee	ZCEH	\$2,305.84
- COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330-40-413300		\$2,305.84
LOCAL Time Payment JCEF - 12-116	ZJCL	\$175.00
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$1.95
SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-431000		\$176.95
Total Revenue		\$31,813.65
MISCELLANEOUS PASS-THROUGH MONIES (Overpayments) REPORT		
Carried Forward from Previous Month		
Received During Current Month	ZOVR back to/or from Def	71.00
Disbursed During Current Month	9517	(71.00)
Balance at End of Current Month		0.00
RESTITUTION REPORT		
Carried Forward from Previous Month		
Escheated / stale dated		
Received During Current Month	5901 ZREST	\$393.70
Disbursed During Current Month	5003	(\$393.70)
Balance at End of Current Month		\$0.00
BOND REPORT		
Bonds Carried Forward from Previous Month		\$3,037.00
Bonds Received During Current Month	ZBND	\$3,146.00
Bonds Forfeited During Current Month	Pg 3 Total	(1,237.00)
Bonds Escheated 2011:		
Bond Voided		
Bonds Transferred	fee book	
Bonds Refunded During Current Month	5079	(\$2,443.00)
Bonds Balance at End of Current Month: open bonds		\$2,503.00
TOTAL PASS THROUGH MONIES		\$2,503.00

I, Hon. Harry Cipriano, Magistrate, Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

August-14


Signature

September 3 2014
Date



Public Works August 2014

Engineering:

Ron and/or Troy attended the following meetings/conferences:

- Library
 - Group Meeting on Library Options
- VVTPD
- AWPA Meeting
- Safety Committee Meeting
- SRO260
 - Bill Jump
- Olive Fox regarding Grading Permits
- Meeting w/ Overman to discuss access rd. off of Quarterhorse
- National Night Out
- Sewer Department Building Review
- AMRRP Loss Control Audit
- CIP Meeting
- ADOT Bridge Inspections
- Verde Valley Mobility coordination committee

Streets:

- Daily work orders
- Street Improvement
 - Middle Verde Rd. continue to maintain on a weekly basis
- Equipment Maintenance
- Continue work at Cliffs Parkway Detention Pond
- Storm damage clean up
- Laid millings on Finnie Flat
- Flooding repair
 - 7th Street
 - Azure Place
 - McCracken Ln
 - Verde Lakes
 - Middle Verde

Stormwater:

- Drainage Easement Meeting
 - Overman- Quarter horse Area
- National Night Out
- MS4
 - Discharge Detection and Elimination
 - Construction Storm Water Management

Sewer:

- Meet with Ron, Deb regarding Building
- Meet with Scott regarding UV, Filtration and Auger

- Review work for Sewer Line at Cowboy Station
- We are still experiencing a lot of emergency call-outs caused by rain and/or power outages.
- Most of our staff members were able to attend classes at the Rural Water/Wastewater conference held in Prescott.

Maintenance:

- Install Bus Stop at Goswick Way and George Roth Rock Rd
- Remove Corn Fest Banners
- Paint north end of Arch Center
- Monitor Building project at Ramada
- AMRRP Loss Control Audit
- Graffiti repair
- Flags up for Labor Day
- Continue work at pool for season
- Equipment Season
- Ground work for Season



Parks & Rec:

- Continued to handle requests for facility use at the Community Center as well as the various sports fields.
- Developed and finalized the fall recreation program schedule including Grasshopper Basketball for grades 1-4, twice monthly movie nights, Friday trip program, Parent/Child campout and more.
- Adult Co-Ed Softball finished their championship tournament August 5.
- Held the fifth Diamondbacks trip of the year on August 10. Registration is ongoing for our next trip September 14.
- The Heritage Pool changed to the "Extended" season hours on August 11 and will continue these until the pool closes Sept. 14. The pool has seen over 5500 visits as of August 10 this year including adult lap swim, open swim, Aqua Zumba, water aerobics and swim lessons. Nice Jon's contributed funding for 6 lounge chairs for use at the expanded hardscape area at the pool.
- Michael Marshall attended the Arizona Parks & Recreation Association conference August 12-14.
- Flyers for fall programs such as Grasshopper Basketball were printed and distributed through the schools.

CAMP VERDE COMMUNITY LIBRARY MONTHLY REPORT

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report –August
DATE: 9/8/2014
CC: Department Heads

We've heard many good comments and "thank yous" for opening the library on Mondays. Of the 5,649 people that came into the library in August, 1,000 of them came in on a Monday. Of the 937 sessions on the Internet PCs, 102 were from Mondays. It looks like our community was ready for us to open on Mondays.

CVLE had its first board meeting after the summer break. Members reported the beef raffle made \$1,045.00 and the August book sale totaled over \$1,000 in sales of used books. CVLE's funds invested with the Arizona Community Foundation topped \$385,000 as of September 4, 2014!

Thanks to a second donation from W. L. Gore Associates, Inc. combined with one from Mr. & Mrs. Kleinfeld, we purchased equipment to do an inventory of all the items on the library's shelves. This will be special project taken on by Library Specialist, Alice Gottschalk, who will oversee the first inventory ever (as far as anyone can remember) at Camp Verde Community Library. The inventory process is important because it will locate items that are miss-shelved, don't belong here, or have other mistakes associated with them. We look forward to cleaning up these issues that cause frustration to our patrons as a way of improving our customer service.

CVCL TAB voted unanimously to make their final carwash of the season a benefit for their friend, Jared Bucey. Thanks to Camp Verde Ace Hardware for donating over \$50.00 worth of car washing supplies (which will be used again and again). TAB raise \$600 toward Jared's medical expenses.



Library staff participated in the August 5 National Night Out event with a booth offering information about the dangers of email phishing, spam, spoofing and other cybercrimes. We gave away free workbooks to kids who visited our booth.

Youth Services held an Alice in Wonderland Lock-in for teens. Participating teens read the original version of Alice in Wonderland, had a book discussion and then watch several versions of the movie at the library after hours.

August was a month to take a breather from the chaotic, but wonderful busyness of Summer Reading Programs. Staff worked on catching up with projects that cleanup the stacks, worked to organize the back storage room and prepared for new programming starting in September.

Be sure to follow our blogs:

<http://cvcltalk.wordpress.com>

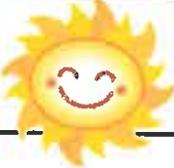
<http://cvcltab.wordpress.com>

To really keep us with what is going on at the library, don't forget to like us on Facebook at <https://www.facebook.com/campverdelibrary>



Library Events Calendar
928-554-8380

Open: MON 8:00a - 4:30p
TUE-THU 8:00a-7:00p
FRI-SAT 8:00a-4:30p

S	MON	TUE	WED	THU	FRI	SAT
<h1>August</h1>						
					11:30am PC Assist	11am Story Time 10am TAB 5pm Alice in Wonderland Lock-in
3	1pm eReader Help		10am Story Time Wiggle Your Toes Day	4pm Game Night	11:30am PC Assist	11am Story Time 10am TAB
		5pm National Night Out				
10	10am VV Caregivers 1pm eReader Help	10am Open Book Club	10am Story Time	4pm Game Night	11:30am PC Assist	11am Story Time 10am TAB
17	1pm eReader Help		10am Story Time	10am CV Home Educators 4pm Game Night	11:30am PC Assist	11am Story Time 10am TAB
24	1pm VV Caregivers 1pm eReader Help		10am Story Time	10am Kid's Yoga 4pm Game Night	11:30am PC Assist	11am Story Time 10am TAB
31	<p>for Youth Programs, call Dianna: 554-8387 for eReader Help, call Alice: 554-8383 for PC Assist, call Gerry: 554-8384</p>				<p>www.cvaz.org/government/library 130 Black Bridge Road Camp Verde AZ 86322 CAMP VERDE COMMUNITY LIBRARY good company always welcome...</p>	

August 2014 Camp Verde Community Library Use Statistics

	Aug-14	Aug-13	% change	YTD-FY15	YTD-FY14	% change
In-Library Uses						
Traffic Count	5,649	2,685	110.4%	11,276	5,271	113.9%
New Cards Issued	86	59	45.8%	145	107	35.5%
Public PC Use	937	726	29.1%	1,970	1,370	43.8%
Wireless Use	<i>working on getting this information</i>					
Items Used In-Library	376	759	-50.5%	707	1,102	-35.8%
Total In-Library Use	7,048	4,229	66.7%	14,098	7,850	79.6%
Circulation						
Items Checked Out	4,147	3,736	11.0%	8,310	7,774	6.9%
Items Checked In	4,404	4,490	-1.9%	8,754	8,564	2.2%
Renewed Items	624	678	-8.0%	1,413	1,476	-4.3%
Total Circulation	9,175	8,904	3.0%	18,477	17,814	3.7%
Circulation Areas of Interest						
Audio Books	193	142	35.9%	326	321	1.6%
DVDs & Videos	1,200	752	59.6%	2,302	1,563	47.3%
eBooks	184	191	-3.7%	431	387	11.4%
Youth eBooks	56	n/a		137	n/a	
Large Print	166	263	-36.9%	320	456	-29.8%
Magazines	156	236	-33.9%	365	497	-26.6%
Kids & Teens Material	1,361	1,110	22.6%	3,030	2,517	20.4%
Collection Development & Reference						
Reference Questions	96	167	-42.5%	268	377	-28.9%
New Kids & Teen Material Added	87	56	55.4%	155	155	0.0%
New Books Added	145	58	150.0%	282	187	50.8%
New Audio-Visual Material Added	92	45	104.4%	133	143	-7.0%
Total Items Added	237	103	130.1%	415	330	25.8%
Transits & HOLDS						
HOLDS Filled	791	697	13.5%	1542	1,389	11.0%
Transit Items Sent & Received	1,417	655	116.3%	2792	1,811	54.2%
Total Transits & HOLDS Activity	2,208	1,352	63.3%	4,334	3,200	35.4%
InterLibrary Loans						
CVCL Items Going Out	23	21	9.5%	57	78	-26.9%
Items for CVCL Patrons	6	7	-14.3%	18	33	-45.5%
Total InterLibrary Loan Activity	29	28	3.6%	75	111	-32.4%
Library Programs						
Adult Programs	6	4	50.0%	25	10	150.0%
Adult Program Attendance	27	37	-27.0%	79	75	5.3%
Adult Program Hours	8	9.5	-15.8%	22	20.5	7.3%
Youth Programs	23	12	91.7%	48	27	77.8%
Youth Program Attendance	213	111	91.9%	725	434	67.1%
Youth Program Hours	67	18	272.2%	140	62	125.8%
Programs Off-Site	3	n/a		10	n/a	
Total Library Program Attendance	240	148	62.2%	804	509	58.0%
Library Volunteers						
Number of Volunteers	29	24	20.8%	58	46	26.1%
Number of Hours Given	605	401	50.9%	1,206	728	65.7%
Average number of Hours/Volunteer	20.8620689	16.7083333	24.9%	1,264	774	63.3%
Mending						
Items Mended or Repaired	53	n/a		134	n/a	
Donations Processed	1,278	n/a		2,156	n/a	
Donations Cataloged	52	n/a		98	n/a	