

August 2012 Monthly Report



*Town Manager
Russ Martin
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Mike Showers</i>	<i>ext 109</i>
<i>Economic Development Director</i>	<i>Mel Preston</i>	<i>ext 103</i>
<i>Marshal</i>	<i>Nancy Gardner</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Magistrate</i>	<i>Harry Cipriano</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Kathy Hellman</i>	<i>567-3414</i>
<i>Community Development</i>	<i>Mike Jenkins</i>	<i>ext 118</i>

Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: September 7, 2012
Cc: Department Heads
Re: Manager's report for the period ending August 31, 2012

The following is a general Manager's report regarding activities in the month of August:

We now have the following new hours of operation to serve the public 5 days a week:

Town Hall

Monday - Thursday 7:00 a.m. to 5:00 p.m.
Friday 7:00 a.m. to 11:00 a.m.

Library (Hours Starting October 5th):

Tuesday - Thursday 8:30 a.m. to 7 p.m.
Friday and Saturday 8:30 a.m. to 3 p.m.

Staff participated in an in-house employee team building/staff development day on August 24, 2012. This was well attended. I believe staff had a good time. Some team building/ice breakers were intermixed among serious topics like Worker's Compensation, discussions about generational differences and work place culture topics.

I am continuing the work started in August to determine if others are interested in Hwy 260. We are working together to fund a group that would help bring the Verde Valley together on expanding this project.

A few staff and I met with APS's staff to understand what APS has to offer; as far as help. Additionally, we brought them up-to-date with what Camp Verde has been doing and what we are working towards. A follow-up with them will include a discussion about Energy Efficiency assistance, as well as, opportunities for green technology projects for new and existing buildings.

I met with a Gordon Williams who is working on the next phase of improvements to our Center of Arizona Marker. Mr. Williams has some great ideas. When he is able to give me his ideas on paper, I will forward them onto Council for comment. The Town's budget is small so, hopefully, Mr. Williams and the Town can work together to upgrade the marker/location.

The final work is being completed on the new steps up from the soccer field to the Ramada. What a wonderful project and great work by volunteers. This enhancement to the Ramada is just in time for Ft. Verde Days. Go by and take a look!

The Fourth Friday in August was another success. With fall's festivities there is a renewed energy regarding the Fourth Fridays of the month and, as always, all the venues will be open (for free) including: the Historical Museum, the Jail, American Legion Soldiers Museum, Fort Verde, the Hance House and Archaeology Center.

The Town closed the sale of the Horseshoe Bend Home for \$42,000. The funds (less costs) will be placed back in the Revolving Loan Fund for a future project.

The Visitor Center transformation is ongoing. For several weeks they were clearing out and making space for the Archeology Center. Now, they are under remodel per our agreement. Look for many positive changes to the building and surrounding property in the next couple of months.

Finally, I attended the annual Arizona League of City and Towns conference. I enjoyed the experience. I brought home some ideas for the community including: future upgrades to our website/public communication, and enhancing the "verde (green)" in Camp Verde's name.

For questions, please contact me at russ.martin@campverde.az.gov or at 567-6631 ext. 102. If you need to schedule a meeting with me, please contact Carol at ext. 106.

Office of the Town Clerk

Our Vision:

We succeed only when we meet or exceed the expectations of our citizens. We have a passion for excellence and endeavor to set and deliver the highest standards of service, value, integrity, and fairness. We celebrate the diversity and power of our democracy through its people, ideas, and cultures. We feel a sense of responsibility to lead by examples of creativity, enthusiasm, and loyalty to our community in which we are honored to serve.



Monthly Report for August 2012 ~

Business Licenses – We processed 9 new business licenses, 30 renewals, and no Special Event vendor permits during the month of August, bringing our total business licenses on file to 550.

Liquor Licenses

We processed one Special Event Liquor License for the Verde Valley Rangers Mounted Sheriff's Posse for Fort Verde Days any liquor license application during the month of August.

Special Events

The Clerk's Office has been working on three special event applications for the month of September, which include the American Legion 9-11 Ceremony, the Camp Verde Historical Society Pioneer Picnic and the Verde Valley Archaeology Center-Festival of American Indian Arts.

Information Requests/Research Hours – We had 10 in-house (Staff & Council) requests for information requiring nine hours of research time. There were two public requests.

Citizen Complaints – There were no written complaints filed in July.

Customer Assistance – The month of August 2012 averaged 56 customer assistance contacts per day with a total of 1,120 phone calls and visitors for the month. Update: We had 4 phone calls and 1 walk-in on our first open Friday on August 31. All of the visitors and calls were referred to the Public Works department for parks and streets assistance.

Meetings – There were four Council meetings in August, for which we prepared agendas, agenda packets, minutes, addenda, amendments, Green Sheets, etc. We posted one public notice.

Ordinances and Resolutions – We processed one Ordinance and three Resolutions during the month of August.

Records Management – On hold.

Special Assignments –

CDBG #100-11 Hollamon Street Improvement Project – Construction is in progress. The grant must be completed and closed out by October 13, 2012.

ADOH HOME Grant #302-11 – Additional projects will begin in the next few months.

As always, please let us know if we can be of assistance or if you have any questions, comments, or concerns.

Respectfully submitted,

Debbie Barber
Debbie Barber, MMC
Town Clerk

Reflection of the month:

"What lies behind us and what lies before us are tiny matters compared to what lies within us."

Ralph Waldo Emerson

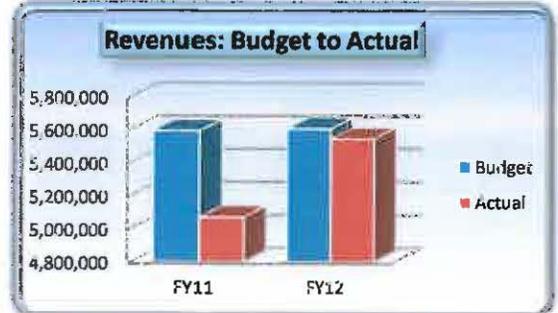
ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2392	CONT	ALM CONSTRUCTION INC	AARON MIDKIFF 612 M 3RD STREET CLARKDALE, AZ 86324	
	COMMENTS:	[REDACTED]		
2393	SERV	GREAT WESTERN SERVICES	JUSTIN DUMAS 3364 W MIDDLE CAMP VERDE, AZ 86322	
	COMMENTS:	[REDACTED]		
2394	RET	PIE TOWN SOAP & MOON PIES EMP	VICTORIA KEATING PO BOX 985 CLARKDALE, AZ 86326	545 S MAIN STREET
	COMMENTS:	[REDACTED]		
2395	CONT	E CO1 EXTERIORS LLC	JOSE RUEGLASS III 13370 W FOXFIRE #104 SURPRISE, AZ 85378	
	COMMENTS:	[REDACTED]		
2396	CONT	SOURCE REFRIGERATION & HVAC I	SHANNON ORTIZ 800 E ORANGETHORPE AVE ANAHEIM, CA 92801	800 E ORANGETHORPE AVE
	COMMENTS:	[REDACTED]		
2397	CONT	CUSTOM STEEL FABRICATION INC	BRIAN ANSLOACH 16772 W BELL RD SURPRISE, AZ 85374	16772 W BELL RD 110-44
	COMMENTS:	[REDACTED]		
2398	CONT	CES MOBILE HOME MOVERS LLC	JESUS CHACON 5621 S. NOGALES HWY TUCSON, AZ 85706	5621 S NOGALES HWY
2399	RET	REDBOX AUTOMATED RETAIL LLC	DAWN SHPARDSON 1 TOWER LANE STE 900 OAKBROOK TERRACE, IL 60181	565 W FINNIE FLAT RD
	COMMENTS:	[REDACTED]		
2400	CONT	BUILDINGS & BARN INC	WRINFRED C TACKETT PO BOX 9144 MESA, AZ 00480	

TOTAL LICENSES: 9

TOWN OF CAMP VERDE
General Fund Report
4th QTR - June 2012

GENERAL FUND REVENUES

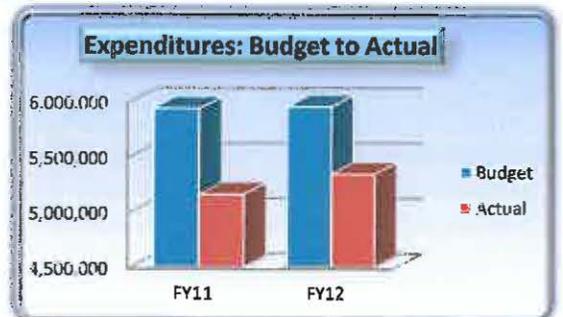
	FY 11-12 Budget	FY 11-12 Actual	% of Budget Realized
Local Taxes	1,692,000	1,738,752	103%
Franchise Fees	210,000	245,501	117%
State Sales Tax	822,612	849,619	103%
Urban Revenue Sharing	917,727	917,689	100%
Vehicle License Tax	577,351	558,632	97%
Yav County Flood Control	743,000	470,013	63%
Operations & Misc	639,740	761,695	119%
TOTAL	5,602,430	5,541,901	99%



Town revenue's finished FY12 slightly above budgeted levels (4% above budget overall if the Yavapai County Flood Control line is removed from consideration). We seem to be seeing revenues leveling off and hopefully starting to move upward over the course of this next year. Our largest Local Tax category, Retail Sales (40% of local taxes) finished the year nearly identical to the previous year at \$686,400. The next largest category, Restaurant & Bar (18% of local taxes) was slightly better than last years numbers at \$309,169. It is also worth noting that Operational Revenues surged nearly 20% over budget suggesting that our service levels (community needs) are also on the rise.

GENERAL FUND EXPENDITURES by DEPARTMENT

	FY 11-12 Budget	FY 11-12 Actual	% of Budget Expended
General Admin	1,457,122	1,321,244	91%
Court	308,011	301,083	98%
Public Works	1,276,362	985,517	77%
Community Development	270,061	255,064	94%
Marshall's Office	2,090,718	2,001,353	96%
Library	326,285	280,924	86%
Parks & Rec	218,629	198,492	91%
TOTAL	5,947,188	5,343,677	90%



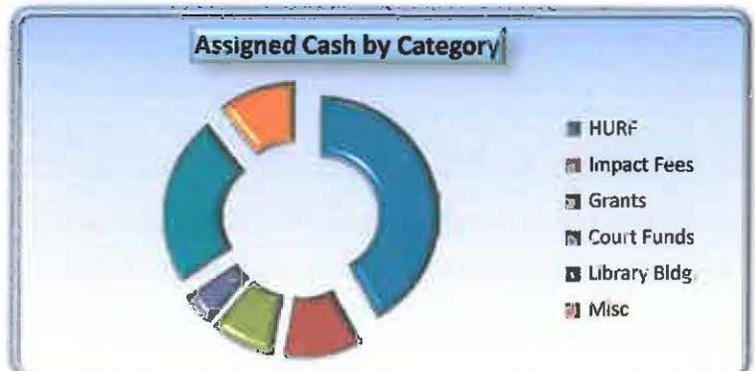
Removing the Yavapai County Flood Control grant expenses from consideration, general fund actual operations shaved \$330,000 (6%) off of the annual budget figures. All departments have worked hard to keep costs down, however, some services are being delayed or put on hold as a by-product of these efforts. The above preliminary numbers suggest a year-end surplus of revenues over expenses of nearly \$200,000. This number, coupled with the recently passed sales tax increase, should allow the Town to move in a positive direction towards providing not only continued efficiencies but also more effective service levels to the Town's residents.

CASH ANALYSIS

Bank Accounts

Pooled Checking	551,355
Payroll Checking	9,726
Stifel Investment	3,604,712
LGIP Investment	460,661
Library Sales	3,722
Revolving Home Loan	94,221
Employee Assistance	6,054
Court Bail Bond	3,491
TOTAL CASH	4,733,942
Assigned Cash	(2,710,689)

Unassigned Cash **2,023,253**



Town of Camp Verde

Revenue Drivers

June 2012

Source	Jun-12	In/De %	May-12	Apr-12	FY Avg TD	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	138,954	-8%	150,392	161,780	144,619	141,000	43,428	(2,338)	(42,529)
State Sales Tax	72,152	-1%	72,551	78,750	70,802	68,551	27,007	2,317	
VLT	49,996	2%	48,932	46,261	46,553	48,113	(18,724)	(1,388)	
URS	76,477	0%	76,477	76,477	76,474	76,477	(35)	(10,558)	
APS Franchise	47,077		0	0	17,060	14,250	33,723	467	
Court Fines	13,648	-21%	17,347	21,202	22,991	18,750	50,897	3,501	
HURF	70,572	19%	59,415	68,265	57,345	54,021	39,882	(8,990)	
TOTAL	468,876		425,114	452,737	435,844	421,162	176,178		

Town of Camp Verde

Revenue Drivers

July 2012

Source	Jul-12	In/De %	Jun-12	May-12	FY Avg TD	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	151,657	9%	138,954	150,392	151,657	142,000	9,657	7,038	(19,259)
State Sales Tax	72,320	0%	72,152	72,551	72,320	75,750	(3,430)	1,518	
VLT	49,995	0%	49,996	48,932	49,995	47,083	2,912	3,443	
URS	92,554	21%	76,477	76,477	92,554	92,500	54	16,080	
Court Fines	18,339	34%	13,648	17,347	18,339	25,000	(6,661)	(4,653)	
HURF	57,660	-18%	70,572	59,415	57,660	60,417	(2,757)	315	
TOTAL	442,525		421,799	425,114	442,525	442,750	(225)		

Memorandum

To: Russ Martin, Town Manager
From: Mel Preston, Economic Development Director
Date: September 10, 2012
Cc: Department Heads
Re: Monthly Report – August 2012

Week of July 30

- Met with Steve Goetting, Dave Williams and Linda Buchanan on distillery business for sale
- Submitted PIF to ACA for Project China Tech
- Met w/ Tim Ernster & Audree Juhlin, City of Sedona re: Hwy 260
- Met with Bill Jump and Russ on Hwy 260
- Met with Jane Whitmire re: water issues in Verde Valley
- Toured Queen Creak incubator with Russ Martin
- Attended VVREO mtg
- Attended car show in Chino Valley and passed out flyers

Week of Aug 6

- Secured sponsorships for car show (Free Fourth Friday)
- Met with Kim Schnonek at The Nature Conservancy
- Coordinated and placed ads for FFF event
- Participated in National Night Out event with painting project
- Met with Steve Coury and Russ Martin on Hwy 260
- Met on Verde Valley Leadership (VVL) Program with Heather Baskins
- Met with Mary Mallory, Town of Prescott Valley re: Healing Field presentation
- Attended car show Prescott and distributed flyers
- Submitted PIF to ACA for Project CT Sun

Week of Aug 13

- Met with Linda Buchanan on VVL and upcoming Summit (Sept 19) at college
- Participated in conference call w/SEDI development committee and event planning committee
- Coordinated all set up and logistics for ADOT board mtg held at Multi-Use Facility
- Attended ADOT board meeting
- Attended ADOT reception at The Horn Saloon
- Presented quarterly report to Council
- Presented Marathon Consulting agenda item (along with Russ Martin) to Council for consideration

Week of Aug 20

- Met with dept heads and Russ Martin re: APS meeting
- Met with Chip Norton on The Nature Conservancy offer (funds for facilitation of river project, tbd)
- Met on Canoe Challenge event
- Attended ethics training in Cottonwood, hosted by Doug Bartosh and Sheila Polk
- Met with Supervisor Chip Davis, Phil Bourdon, and Russ Martin on Hwy 260
- Conferred with Marathon Consulting on Hwy 260 discussions
- Met with APS representatives and dept heads
- Met on Fort Verde projects with Public Works staff and State Parks staff
- Attended all-staff mtg
- Managed car show event, FFF

Week of Aug 27

- Finalized packet for Entertainment District designation mailing
- Worked with County to produce mailing labels via GIS system
- Submitted PIF to ACA for Project Fast Forward

The majority of my time was spent coordinating Free Fourth Friday's details for our Classic Car Show which was a huge success. I also put a lot of effort toward the reception and board meeting with ADOT and meeting with nearby communities regarding Highway 260. I attended ethics training, which is public safety focused (all Yavapai law enforcement is required to attend), but could easily be modified to include all staff. I made recommendations as such, in hopes that the program will be expanded. It is based upon the Holocaust and the transition the local police made from protecting its people, to destroying its people. It was thought provoking, and the message of "what you do matters," was driven home.



Public Works August 2012

Engineering:

- Attended the Arizona State Transportation Board meeting in Camp Verde
- Meeting with Russ Martin, Mel Preston and APS – ways to partner with the utility
- Met with Fort Verde State Park to discuss projects for the Park
- Met with NACOG and ADOT representatives to discuss future transportation projects, and current changes made to Federal Funds
- Assisted Code Enforcement in Verde Lakes
- Attended National Night Out and passed out Pedestrian and Bicycle Safety booklets
- The land trade with Verde Café is complete.

Streets:

- Designated and marked areas for the Forest Service to begin the environmental study required prior to constructing access for the Community Park and Sanitary District roads
- Met with Yavapai County to discuss installation of rain gauge at the Public Works Yard
- Attended the NACOG meeting in Flagstaff
- Reviewed and approved the revisions to the PARA study: excluded SR-260 and Goswick Way and added a study of the main business corridor on Finnie Flat Rd.
- Crew attended CPR training
- Steve Burroughs studied, attended training and passed the state exam that will allow the Street Crew to spray for weeds in Town ROW
- Trimming and weed eating several areas continues. We are encouraging citizens to maintain the ROW in front of their properties to reduce the amount of standing water that attracts bugs and mosquitos.
- Hollamon Street sidewalks, curbs, gutters have been constructed from 2nd Street to 6th work has started from 2nd Street to Main
- Roofing and stucco work is complete on the buildings at the Public Works yard. Permits have been obtained to complete the water lines.

Stormwater:

- Met with contractor for the new Fire Station to discuss drainage issues on 1st Street
- Facilitated the meeting of the Northern Arizona Stormwater Protection Association (NASPA)
- Cleaned approximately 8 miles of roadway with sweeper
- Cleaned culverts, and drainage ditches of overgrown weeds and debris
- Drainage addressed in several areas of Verde Lakes – scheduled projects to improve areas impacted by recent storms
- Finnie Flat/Cliffs drainage installation of culverts is complete, final clean-up has started, re-paving the road and improvements to Chase entry is beginning. The project is expected to be complete by October.

Maintenance:

- Made repairs to Town Hall water line
- Completed work to the parapet wall on the Public Works Building including scuppers, roofing, drain gutters and painting
- Relocated the marquee to a more visible area in front of the Public Works Building

- Began work in the old weight room for beam supports
- Installed pet clean-up station at Butler and Town grounds
- Completed ADA 504 assessments and returned to the Clerk's office
- Installed new signage at the Ramada and on Building 100



- Assisted with National Night Out
- Installed rain gutters on 300 Building
- Installed a new washing machine for the custodians
- Attended the American Parks and Recreation Association Conference and Training
- Assisted Fort Verde with various work orders
- Assisted volunteers with steps from the Ramada to the soccer field
- Repairs to Main Street lights

Parks & Recreation:

**Congratulations to our Co-Rec Softball Tournament winners!
The Bone Crushers**



Lynda Moore, Recreation Supervisor, has resigned her position effective September 14th. Lynda began her 15 year career with the Town as a volunteer. She found her passion in Parks and Recreation and worked diligently to organize many annual events including the Crawdad Festival, The Corn Festival, Pecan and Wine, Trick-or Teat on Main Street, The Christmas Bazar and Light Parade. She planned and spent many hours on Grasshopper Basketball, and organizing community bus trips to Phoenix Suns and Diamondback games. Lynda is looking forward to spending time with her family. Thank you, Lynda for all that you have done; we wish you well!

Remember to RSVP to the Clerk's office for a going away breakfast celebration in Lynda's honor on her last day, Sept. 14th.

- Future Events:
 - November 11, 2012 to NASCAR Sprint 500. Cost includes bus transportation, and race entry. All seats are located on turn #1. Tickets are \$72 per person.
 - Diamondbacks vs. San Francisco Giants on September 16, 2012 cost of entry and bus transportation is \$38/per person
- The pool closed for the season on September 2, 2012

Note: After September 14th Contact 567-0534 for questions regarding facility rental, programs or events.



**CAMP VERDE MUNICIPAL COURT
YAVAPAI COUNTY, ARIZONA**

**473 S. MAIN STREET, SUITE 107, CAMP VERDE, AZ 86322
PHONE: 928-567-6635 FAX: 928-567-9049**

**HARRY CIPRIANO
PRESIDING MAGISTRATE**

**VERONICA PINEDA
COURT SUPERVISOR**

The Month of August 2012

- 1. Veronica attended the Arizona Disposition Reporting System (ADRS) kickoff meeting for Yavapai County on August 23. The purpose of the meeting was to bring as many Justice Partners together to discuss what the ADRS is and to outline the benefits of the system. The Arizona Supreme Court in partnership with the Arizona department of Public Safety and the Arizona criminal Justice Commission conducted the meeting.**
- 2. The Court assisted the Marshal's Office and YCSO investigators; by issuing several search warrants reference the homicide investigation of Jamie Treakle Montiel.**

ARIZONA STATE TREASURER
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: AUGUST 2012

Prepared By: VERONICA PINEDA

DATE: SEPTEMBER 5, 2012

Title: COURT SUPERVISOR

DEPOSITOR CODE # 6332

Phone No.: 928-567-6635

Depositor Name: CAMP VERDE MUNICIPAL COURT

Address: 473 SOUTH MAIN STREET, SUITE 107

CAMP VERDE AZ 86322

Negative amounts are not to be used on this form

(Contact this Office for guidance regarding the handling of negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	
Juvenile Family Counseling	08-263C	
Victim's Rights-Juvenile	08-418; 41-191.08	
AHCCCS	11-292	
JCEF-Filing Fees (ZJCSF)	12-284.03A7; 22-281C1; 22-404C1	14.11
JCEF-Time Payment (ZJCS)	12-113G; 12-116B	611.00
JCEF - Diversion Fee	12-113H	
JCEF- Probation Surcharge (ZPRSU)	12-114.01	2131.50
DNA Penalty Assessment (ZDNAS)	12-116.01C	954.05
Domestic Violence	12-284.03A2	
Drug Prevention Res Center	12-284.03A1; 41-2402H	
Child Abuse	12-284.03A3	
Sex Offender Monitoring Fund	13-119	
2011 Add'l Assmnt (**see below)	12-116.04C (ZOS1)	771.35
State Treas.use only		
50%	GTEM 50%	PSEF 50%
Anti-Racketeering Fund	13-811B; 13-2314.01	
Drug & Gang Enforce Acct (ZDECI)	13-811C; 41-2402	588.03
Community Punishment		
Program Drug Fines	13-821; 12-299	
Citizens Clean Election Fund (ZCEF)		
16-949D; 16-954C		1555.35
Game & Fish - Wildlife	17-313A	
AZ Lengthy Trial Fund	21-222	
Alternative Dispute	22-281C2; 12-135;	
Resolution Fund	12-284.03A5	
Mining Fees	27-208D	
Child Passenger Restraint (ZCPRF)	28-907C	51.04
DPS - Civil Penalty (HRFD) HRFW (ZHRF10VW)		
(HRF3)	28-2533C; 28-4139	602.40
DUI Abatement Fund (ZDUIA)	28-1304; 28-1382,3	
Civil Penalties (General Fund)	28-737; 28-876; 28-2416	
AZ Highway Fines (HURF)(ZSLPD)	28-5438F; 28-2533C	273.55
Victim Comp./Assistance	31-411F; 31-466B	
Registrar of Contractors (ZRCA)	32-1107; 1124; 1166	
MSEF Penalty Assessment (ZMSEF)		
36-2219.01; 12-116.02F		2021.93
CJEF Penalty Assessment (ZCJEF)	41-2401; 12-116.01	7310.00
Arson Detection Reward Fund	41-2167D	
FTG Penalty Assessment 7% (ZFTGS)		
41-2421J; 12-116.01B		1088.75
Prison Overcrowding Fund (ZPCOF)	41-1651	1173.24
Dept of Law - Crim. Cases	41-2421E4	

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES (continued)		
DUI, OUI Assess. (Gen. Fund) 5-395.01,(TIL 12-31-08)		
(ZXDUI)		241.41
DUI, OUI Assess 5-395.01(12-31-08& after)5-396,7;28-1381-3		
(Public safety equip fund) 28-8284, 6-8;14-1723		
(ZPSEF)		1311.12
FARE General Services Fee		
FARE Delinquent Fee (FAREZ)		642.99
FARE Special Collections Fee (ZFARE1)		1788.68
FARE Installment Fee		
Constable Ethics Fund	11-445 80%	
Constable Ethics Fund	11-445 20%	
Photo Enforcement Fee	41-1722	
Photo Enforcement Service of Process Fee		
OTHER FINES & FEES (describe and indicate ARS#)		
DV ADDRESS 12-116.05 95% (ZCAA1)		47.50
DV SHELTER 12-116.06 (ZDVSF)		110.20
TAXES		
Prior Year Real Property	42-208	
Property-Min School Tax	15-992B	
SRP in Lieu	48-243	
SRP Min School Tax	15-992B; 48-243	
Other in lieu	48-243	
County Education District	15-991.01A	
Personal Property	42-208	
Other Miscellaneous	42-208	
State Water Banking	48-3715.03; 45-2425	
C.A.W.C.D.	48-3715	
Groundwater Replenishment	48-3773.A3; 48-3772	
90/10 REVENUE		
Mobile Home Relocation	33-1476.03 90%	
Mobile Home:Ins & Cost	33-1476.03 10%	

TOTAL AMOUNT REMITTED:

By Check	23288.20
By Cr Advise (Wire)	
TOTAL	23288.20

For State Treasurer Use Only

NOTE: Certain collected funds are required to be remitted directly to the State Treasurer, while others are remitted to other entities, i.e., the county treasurer or city treasurer. Only use this form to remit funds to the Arizona State Treasurer as required by the Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county

FISCAL YEAR 2013
FIRST HALF

TOTAL FILINGS AND COLLECTIONS-THREE YEAR TREND

TOTAL FISCAL YR 2013	Inc/Dec 2012 to 2013	TOTAL FISCAL YR 2012	Inc/Dec 2011 to 2012	TOTAL FISCAL YR 2011	Inc/Dec 2010 to 2011	TOTAL FISCAL YR 2010	DESCRIPTION
83	-79%	393	-28%	545	15%	472	MISDEMEANOR & CR TRAFFIC FTA
31	-66%	91	-11%	102	40%	73	DUI
3	-81%	16	45%	11	-79%	52	SERIOUS TRAFF
38	-91%	441	5%	421	-16%	502	CRIMINAL TRAFF
155	-84%	941	-13%	1079	-2%	1099	MISDEMEANORS SUBTOTAL
274	-87%	2057	13%	1822	130%	791	CIVIL TRAFFIC
5	-87%	38	23%	31	29%	24	HARASSMENT INJUNCTION
2	-93%	27	-16%	32	0%	32	ORDER OF PROTECTION
436	-86%	3063	3%	2964	52%	1946	TOTAL FILINGS
77	-83%	442	0%	444	1%	441	IA/ARR IN CUSTODY
\$ 2,826.53	-79%	\$ 13,521.82	32%	\$ 10,237.25	-20%	\$ 12,736.35	ATTY RESTITUTION
\$ 3,296.55	-82%	\$ 18,722.40	16%	\$ 16,140.89	44%	\$ 11,228.71	LCL ORD FEES (Default/Warrant etc)
\$ 6,532.68	-85%	\$ 44,584.65	28%	\$ 34,769.20	52%	\$ 22,896.94	LCL CRT ENHANCEMENT
\$ 651.53	-86%	\$ 4,539.68	16%	\$ 3,910.25	26%	\$ 3,109.40	JCEF TO TOWN
\$ 181.44	-84%	\$ 1,130.42	NA				CVMO ADDL EQP\$13
\$ 674.34	-80%	\$ 3,352.33	NA				DPS ADDL EQP \$13
\$ 1,147.12	-83%	\$ 6,595.25	-5%	\$ 6,925.71	-3%	\$ 7,167.68	YAV. CTY JAIL FEES
\$ 6.01	-89%	\$ 53.99	NA				MVD/ADOT/ADD FEE
\$ 5.07	-98%	\$ 278.10	3%	\$ 270.00	-13%	\$ 311.25	YAN TRIBAL POLICE
\$ 46,742.52	-87%	\$ 349,348.21	18%	\$ 295,231.95	19%	\$ 248,081.20	STATE TREAS.
\$ 37,064.67	-87%	\$ 293,400.56	21%	\$ 241,591.94	27%	\$ 190,774.09	TOWN TREAS.
\$ 93,005.38	-87%	\$ 703,283.19	21%	\$ 582,699.05	23%	\$ 472,340.56	TOTAL CHECK

FISCAL YEAR 2013
FIRST HALF

TOTAL FILINGS AND COLLECTIONS-THREE YEAR TREND

TOTAL FISCAL YR 2013	Inc/Dec 2012 to 2013	TOTAL FISCAL YR 2012	Inc/Dec 2011 to 2012	TOTAL FISCAL YR 2011	Inc/Dec 2010 to 2011	TOTAL FISCAL YR 2010	DESCRIPTION
83	-79%	393	-28%	545	15%	472	MISDEMEANOR & CR TRAFFIC FTA
31	-66%	91	-11%	102	40%	73	DUI
3	-81%	16	45%	11	-79%	52	SERIOUS TRAFF
38	-91%	441	5%	421	-16%	502	CRIMINAL TRAFF
155	-84%	941	-13%	1079	-2%	1099	MISDEMEANORS SUBTOTAL
274	-87%	2057	13%	1822	130%	791	CIVIL TRAFFIC
5	-87%	38	23%	31	29%	24	HARASSMENT INJUNCTION
2	-93%	27	-16%	32	0%	32	ORDER OF PROTECTION
436	-86%	3063	3%	2964	52%	1946	TOTAL FILINGS
77	-83%	442	0%	444	1%	441	IA/ARR IN CUSTODY
\$ 2,826.53	-79%	\$ 13,521.82	32%	\$ 10,237.25	-20%	\$ 12,736.35	ATTY RESTITUTION
\$ 3,296.55	-82%	\$ 18,722.40	16%	\$ 16,140.89	44%	\$ 11,228.71	LCL ORD FEES (Default/Warrant etc)
\$ 6,532.68	-85%	\$ 44,584.65	28%	\$ 34,769.20	52%	\$ 22,896.94	LCL CRT ENHANCEMENT
\$ 651.53	-86%	\$ 4,539.68	16%	\$ 3,910.25	26%	\$ 3,109.40	JCEF TO TOWN
\$ 181.44	-84%	\$ 1,130.42	NA				CVMO ADDL EQP\$13
\$ 674.34	-80%	\$ 3,352.33	NA				DPS ADDL EQP \$13
\$ 1,147.12	-83%	\$ 6,595.25	-5%	\$ 6,925.71	-3%	\$ 7,167.68	YAV. CTY JAIL FEES
\$ 6.01	-89%	\$ 53.99	NA				MVD/ADOT/ADD FEE
\$ 5.07	-98%	\$ 278.10	3%	\$ 270.00	-13%	\$ 311.25	YAN TRIBAL POLICE
\$ 46,742.52	-87%	\$ 349,348.21	18%	\$ 295,231.95	19%	\$ 248,081.20	STATE TREAS.
\$ 37,064.67	-87%	\$ 293,400.56	21%	\$ 241,591.94	27%	\$ 190,774.09	TOWN TREAS.
\$ 93,005.38	-87%	\$ 703,283.19	21%	\$ 582,699.05	23%	\$ 472,340.56	TOTAL CHECK

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
0D ST DRUG ENFRMNT FIN	\$8,533.74	\$10,695.93	\$0.00	\$2,162.19
0E BASE FINE	\$73,519.23	\$89,448.12	\$4,041.00	\$11,887.89
0H SUSP LICENSE PLATE	\$4,968.40	\$6,004.24	\$0.00	\$1,035.84
0K STATE CHILD RESTRAIN	\$250.30	\$264.42	\$0.00	\$14.12
0R STATE REG CONTRACTOR	\$915.25	\$1,000.00	\$0.00	\$84.75
0S 1999 SURCHARGES 77PC	\$64,628.66	\$80,452.08	\$4,599.02	\$11,224.40
0X HURF REGISTRATION	\$300.00	\$300.00	\$0.00	\$0.00
1A DV SHELTER ASSMNT	\$1,200.00	\$1,200.00	\$0.00	\$0.00
1S 2012 SURCHARGES 83PC	\$27,225.18	\$31,447.49	\$1,026.72	\$3,195.59
1X 2011 ADDTNL ASSMNT	\$3,632.93	\$4,342.00	\$149.81	\$559.26
2D ST DRUG ENFRMNT FIN	\$14,591.48	\$18,981.11	\$1,464.55	\$2,925.08
2F BASE FINE	\$145,326.07	\$169,744.82	\$7,387.92	\$17,130.83
2H SUSP LICENSE PLATE	\$11,358.38	\$12,500.00	\$108.47	\$1,033.15
2J WORK ZONE FINE	\$108.88	\$108.88	\$0.00	\$0.00
2K STATE CHILD RESTRAIN	\$567.03	\$611.62	\$0.00	\$44.59
2R STATE REG CONTRACTOR	\$480.92	\$552.78	\$0.00	\$71.86
2S 2002 SURCHARGES 80PC	\$136,607.96	\$164,491.23	\$11,368.56	\$16,514.71
2V 2002 PROBAT SURCHGE	\$4,486.75	\$5,320.00	\$301.28	\$531.97
2X HURF REGISTRATION	\$713.76	\$900.00	\$0.00	\$186.24
4D PRE 9/95 DRUG FINE	\$2,064.70	\$2,064.70	\$0.00	\$0.00
4F PRE 9/95 BASE FINE	\$20,431.53	\$21,084.09	\$321.65	\$330.91
4S PRE 9/95 SURCHARGES	\$10,599.80	\$10,971.79	\$183.35	\$188.64
5S 59% SURCHARGE	\$5,879.34	\$5,889.66	\$0.00	\$10.32
6D ST DRUG ENFRMNT FIN	\$750.00	\$750.00	\$0.00	\$0.00

Yavapai County Jail/Sheriff's Sfty eqpt.
CV. Town Treasurer

Local Court enhancement
AZ State Treasurer
Local JCEF

Victim Restitution

\$8593.91
579,135.80
56,809.84
881,126.88
8,776.34

25,485.83

1,559,928.60

2-

***** REPORT TOTALS *****				
RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
6E PROB SURCH 2006	\$3,522.66	\$4,177.90	\$210.36	\$444.88
6F BASE FINE	\$26,351.22	\$27,552.55	\$380.43	\$820.90
6R STATE REG CONTRACTOR	\$719.96	\$887.50	\$0.00	\$167.54
6S 1996 SURCHARGES	\$16,026.83	\$16,857.53	\$237.54	\$593.16
7D ST DRUG ENFRMNT FIN	\$17,563.09	\$25,493.98	\$1,340.86	\$6,590.03
7E ST DRUG ENFRMNT FIN	\$102.01	\$25,066.80	\$1,102.11	\$102.01
7F BASE FINE	\$121,956.10	\$156,763.06	\$8,615.93	\$26,191.03
7H SUSP LICENSE PLATE	\$4,670.84	\$5,138.16	\$0.00	\$467.32
7K STATE CHILD RESTRAIN	\$270.28	\$304.68	\$0.00	\$34.40
7S 2007 SURCHARGES 84PC	\$91,574.86	\$124,086.42	\$7,963.59	\$24,547.97
7W OVERWEIGHT	\$835.03	\$835.03	\$0.00	\$0.00
7X HURF REGISTRATION	\$302.40	\$302.40	\$0.00	\$0.00
9D ST DRUG ENFRMNT FIN	\$250.00	\$250.00	\$0.00	\$0.00
9E PROBATION ASSESSMENT	\$10,875.62	\$13,480.00	\$642.31	\$1,962.07
9F BASE FINE	\$8,391.61	\$8,637.02	\$62.94	\$182.47
9H SUSP LICENSE PLATE	\$300.00	\$300.00	\$0.00	\$0.00
9K STATE CHILD RESTRAIN	\$86.63	\$100.00	\$0.00	\$13.37
9S 1999 SURCHARGES	\$6,125.81	\$6,349.80	\$86.88	\$137.11
9X HURF REGISTRATION	\$119.00	\$300.00	\$0.00	\$181.00
A1 ATTORNEY REIMBURSEMT	\$26,538.52	\$36,486.05	\$1,012.41	\$6,937.12
C3 CONFIDENTIAL ADDR ASSEM	\$650.00	\$650.00	\$0.00	\$0.00
C4 CONFIDENTIAL ADDR ASSEM	\$2.00	\$3,724.20	\$17.71	\$2.00
CH BAD CHECK DISHON PMT	\$109.00	\$109.00	\$0.00	\$0.00
CJ CJEF SURCHARGE	\$138.34	\$277.56	\$129.48	\$9.74

***** REPORT TOTALS *****				
RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
D ST DRUG ENFRMNT FIN	\$1,447.99	\$1,447.99	\$0.00	\$0.00
D8 DEFERRED PROSECUTION	\$150.00	\$150.00	\$0.00	\$0.00
D9 DRUG LAB REMEDIATN	\$30.00	\$30.00	\$0.00	\$0.00
DF DEFAULT FEE	\$51,579.33	\$51,700.00	\$100.00	\$20.67
DU DUI EXTREME/AGGRAV	\$8,177.24	\$8,500.00	\$0.00	\$322.76
EN CT ENHANCEMENT FEE	\$23,203.87	\$23,076.80	\$992.00	\$381.73
F1 BASE FINE	\$9,238.52	\$9,635.67	\$297.16	\$99.89
FM FEES - MISC	\$17.00	\$34.00	\$0.00	\$17.00
HA HARASSMENT	\$10.00	\$15.00	\$0.00	\$5.00
HW HURF OVERWEIGHT	\$10.00	\$10.00	\$0.00	\$0.00
JF INCARCERATION FEE	\$8,593.81	\$10,680.00	\$45.73	\$2,040.46
K1 FARE FEE SPEC COLL	\$214,491.66	\$269,378.83	\$48,968.48	\$5,918.69
K2 FARE DELINQUENCY FEE	\$63,918.36	\$64,754.65	\$315.00	\$521.29
LC LOCAL COST	\$1,000.00	\$1,000.00	\$0.00	\$0.00
MS MSEF - 13%	\$41.56	\$81.00	\$36.58	\$2.86
OF ORDER OF PROTECTION	\$5.00	\$5.00	\$0.00	\$0.00
P4 PRIS CONSTR OP FUND	\$57,914.65	\$63,500.00	\$41.87	\$5,543.48
UV DWI OFFENDER FEE	\$441.10	\$650.00	\$16.10	\$192.80
not cv mini RESTITU	\$555.67	\$555.67	\$0.00	\$0.00
RESTITUTION - LJ	\$24,213.62	\$37,899.86	\$1,997.52	\$11,688.72
RT not cv RESTI- TRUST	\$716.54	\$2,527.82	\$1,611.28	\$200.00
T1 TIME PMT \$8 - JCEF	\$424.00	\$424.00	\$0.00	\$0.00
T2 TIME PMT \$12 - JCEF	\$1,765.75	\$1,788.00	\$12.00	\$10.25
T3 TIME PMT \$20 JCEF	\$24,139.29	\$24,520.00	\$128.40	\$252.31

141.32
588.55
846.42

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
TRUST - ATTY FEE	\$525.05	\$525.05	\$0.00	\$0.00
W WARRANT FEE	\$91,648.52	\$96,400.80	\$3,700.43	\$1,051.85
WR WATER RIGHTS FEE	\$8.00	\$8.00	\$0.00	\$0.00
ENH FUND SPPC		\$7,722.60	\$146.40	\$36.60
X5 XTRA DUI ASSMT	\$22,058.17	\$25,750.00	\$16.81	\$3,675.02
X8 PUBLIC SAFETY EQUIP	\$41,581.74	\$45,250.00	\$182.80	\$3,485.46
GRAND TOTAL.....	\$1,559,928.60	\$1,845,275.34	\$111,363.44	\$173,983.30

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: August 2012

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	22	2	79	103
Filed	19	3	22	44
Transferred In	0	0	0	0
SUBTOTAL	41	5	101	147
Transferred Out	0	0	0	0
Other Terminations	13	2	20	35
TOTAL TERMINATIONS	13	2	20	35
Statistical Correction	0	0	0	0
Pending End of Month	28	3	81	112

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
225	1	0	226	0	2	2	0	224

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 0 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
209	162	0	371	0	14	136	150	0	221

Civil Traffic Hearings Held: 1

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	Trans In	TOTAL	TOTAL	TOTAL
28	0	28	28	28

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: **1354**

Page 2 Processing

County: **CAMP VERDE MUNICIPAL COURT**

Report Month/Year: **August 2012**

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	538	44	0	582	0	44	44	0	538
Failure to Appear (Non-Traffic)	1	0	0	1	0	0	0	0	1
TOTAL	539	44	0	583	0	44	44	0	539

TRIALS HELD

Misdemeanor Court/FTA Trials Held: **1** Misdemeanor/FTA Jury Trials Held: **0**

FELONY

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	2	3	0	5	0	0	-3	2

Felony Preliminary Hearings Held: **0** Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **44**

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: August 2012

CIVIL COMPLAINTS				
	Small Claims	Foreble Detainer/ Eviction Action	Other Civil	TOTAL
	(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0 Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0 Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
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	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	2	2	0	2
Harassment	1	0	1	1

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT				
--	--	--	--	--

Order of Protection: 0 Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES				
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Peace Bond Complaints Filed: 0 Fugitive Complaints Filed: 0

Juvenile Hearings Held: 0 Search Warrants Issued: 9

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: August 2012

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	116
Serious Violations	9
All Other Violations	584
TRAFFIC TOTAL	709

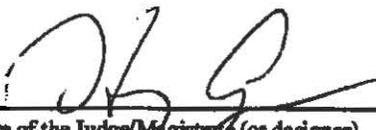
CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	669
CRIMINAL TOTAL	669

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376



Signature of the Judge/Magistrate (or designee)

Veronica Pineda

Name of Preparer

September 5, 2012

Date of Preparation

2012 August Camp Verde Municipal Court August-Day of Month

		1	2	3	4	5	6	7	8	
DAILY RECEIPTS SECTION		Totals from Prior Mo								
CASH	\$111,723.18	\$329.00	\$132.00				\$553.77	\$332.00	\$680.00	
CHECK	\$148,623.69	\$263.00	\$76.00				\$1,552.00	\$787.00	\$82.00	
CREDIT CARD	\$46,407.64	\$100.00	\$300.00						\$80.00	
FARE ONLINE (REG 58)	\$13,940.18			\$629.51			\$508.84	\$385.00		
PAY ONLINE (REG 58)	\$67,611.04	\$212.00	\$812.60				\$842.00	\$900.00		
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK DISBURSEMENTS	(\$21,231.12)	\$884.00	\$1,418.00	\$629.51	\$0.00	\$0.00	\$3,555.71	\$1,874.00	\$888.00	
NET DAILY RECEIPTS		\$884.00	\$1,418.00	\$629.51	\$0.00	\$0.00	\$3,555.71	\$1,874.00	\$888.00	

		1	2	3	4	5	6	7	8	
AZTEC FUNDS DISBURSEMENT		Totals from prior month								
ZATT	ATTORNEY FEE REIMBURSEMENT	\$7,272.67						\$88.31	\$480.00	
ZBND	BOND POSTED IN - THIS COURT	\$40,361.63		\$387.00			\$387.00	\$387.00		
	BOND OUT	(\$48,184.63)								
ZCEF	CLEAN ELECTIONS FUND	\$13,533.53	\$34.20	\$40.18	\$21.25		\$41.35	\$24.00	\$12.70	
ZCEH	COURT ENHANCEMENT FUND	\$23,567.38	\$93.00	\$66.00	\$26.00		\$98.00	\$40.00	\$80.00	
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$64,072.74	\$170.45	\$188.81	\$98.00		\$383.42	\$115.00	\$80.00	
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$182.28								
ZDD6	DEFENSIVE DRIVING DIVERSION FEE	\$21,117.00					\$582.00	\$88.00		
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$5,333.41	\$42.00	\$41.00					\$2.25	
ZDEFP	DEFERRED PROSECUTION	\$1,500.00								
ZDNA8	DNA STATE 3% & 7% SURCHARGE	\$4,029.77	\$22.13	\$84.72	\$14.87		\$47.84	\$18.00	\$8.00	
ZDUJA	DUI ABATEMENT FUND	\$791.00								
ZDV8F	DOM VIOLENCE SHELTER FUND	\$638.00	\$10.20							
ZFARE1	FARE1 19%	\$9,728.91		\$12.97	\$100.81		\$184.71	\$88.00	\$7.00	
ZFARE2	FARE2 \$35.00	\$5,017.28			\$35.00		\$70.00	\$35.00	\$35.00	
ZFINE	BASE FINES	\$105,271.80	\$239.97	\$278.94	\$182.00		\$683.99	\$225.83	\$37.15	
ZFORF	BOND FORFEITURES	\$0.00								
ZFTG8	FILL-THE-GAP SURCHARGE (7%)	\$9,496.82	\$35.39	\$28.12	\$14.87		\$58.00	\$17.22	\$8.00	
ZXDUI	XTRA DUI ASSMT	\$1,527.08						\$42.01		
ZGFND	GENERAL FUND	\$0.00								
ZHRFD	Hwy Users to DPS % REG 28-2833C	\$90.00								
ZHRF1	HIGHWAY USER OVERWEIGHT	\$2,381.14								
ZHRF3	HURF 28-2833C REGISTRATION	\$240.00								
ZHRFC	HURF TO CITY PD % REG 28-2833C	\$0.00								
ZJCL	JCEF LOCAL TIME PAYMENT	\$2,541.73	\$14.00	\$21.00	\$7.00		\$7.00	\$14.00		
ZJCLF	JCEF LOCAL FILING FEES	\$19.91					\$1.11		\$1.74	
ZJCS	JCEF STATE TIME PAYMENT	\$4,732.93	\$38.00	\$38.00	\$13.00		\$13.00	\$26.00		
ZJCSF	JCEF STATE FILING FEES	\$48.00					\$3.28		\$4.03	
ZJF	JAIL (INCARCERATION) FEES	\$2,448.85								
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$11,967.37	\$80.00	\$8.00	\$80.00		\$100.00	\$50.00		
ZLOCL	CITY GENERAL FUND	\$800.00								
ZMISC	MISCELLANEOUS FEES	\$178.61					\$12.33		\$15.23	
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$17,717.65	\$47.13	\$82.22	\$27.53		\$106.77	\$31.00	\$16.63	
ZOS1	2011 ADDL ASSMT-STATE TRSR	\$3,520.85	\$28.03	\$30.99	\$8.00		\$44.07	\$11.45	\$8.00	
ZOS11	OFFCR SAFETY EQUIP-MARSHAL	\$788.81	\$5.10	\$3.21			\$2.03	\$1.72		
ZOS14	OFFICER SAFETY-YAV APACH	\$21.20								
ZOS2	ADDTNL ASSMT-CNTY TRSR	\$815.07	\$3.82	\$3.55	\$1.00		\$5.31	\$1.44	\$1.00	
ZOS8	OFFCR SAFETY EQUIP-DPS	\$2,306.12	\$8.41	\$14.29	\$4.00		\$20.00	\$4.00	\$4.00	
ZOS8	OFFCR SAFETY EQUIP-MVD/ADOT	\$80.00								
ZOVR	OVERPAYMENT FUND - IN (REFUND)	\$1,387.00								
ZOVF	OVERPAYMENT FUND - IN (FORFEIT)	\$81.82								
ZOVR	OVERPAYMENT REFUNDED - OUT	(\$1,267.00)								
ZPCOF	PRISON CONSTRUCTION DJJ	\$10,040.81		\$54.00			\$450.00		\$75.00	
ZPRBU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$10,782.22	\$72.55	\$70.00	\$20.00		\$116.23	\$33.82	\$21.05	
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND	\$0,000.00								
ZPUBZ	PUBLIC DEFENDER FEES	\$488.01						\$7.00		
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00								
ZRST	RESTITUTION - TRUST ACCOUNT	\$0.00								
ZRT	RESTITUTION IN	\$4,980.27						\$547.00		
ZROUT	RESTITUTION OUT	(\$4,980.27)								
ZSHWY	STATE HIGHWAY 28-6981 28-6983F	\$0.00								
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00								
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$2,575.88								
ZSLPD	DSPLY SUSP PLATE (DPS)	\$820.16								
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$250.00								
ZCAA1	CONFIDNTL ADDR ASSMT-ST TRSR	\$43.29								
ZCAA2	CONFIDNTL ADDR ASSMT-LOCAL	\$4.81								

Posted Daily Totals:
 Monthly Beginning Receipt
 Monthly Ending Receipt

\$884.00	\$1,418.00	\$629.51	\$0.00	\$0.00	\$3,555.71	\$1,874.00	\$888.00	
				BONDS AT				
				BEGINNING OF MONTH:				

9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
\$880.00				\$1,183.37	\$823.00	\$83.00	\$924.00				\$1,781.14	\$1,231.00	\$873.00	\$883.00
\$300.00				\$3,063.67	\$383.00	\$884.00	\$801.00				\$1,823.80	\$100.00	\$300.00	\$654.00
\$1,004.00				\$78.00	\$325.48	\$747.22					\$2,020.00		\$287.00	\$438.00
		\$240.38												
\$367.00	\$1,255.00			\$850.00	\$388.00	\$178.00	\$880.00	\$76.00	\$85.00		\$258.00	\$90.00	\$120.00	\$97.00
\$2,741.00	\$1,255.00	\$240.38	\$0.00	\$4,982.34	\$1,882.48	\$2,002.32	\$2,184.00	\$76.00	\$98.00	\$0.00	\$5,852.84	\$1,421.00	\$880.00	\$1,578.00
\$2,741.00	\$1,255.00	\$240.38	\$0.00	\$4,116.34	\$1,882.48	\$2,002.32	\$2,184.00	\$76.00	\$98.00	\$0.00	\$5,852.84	\$1,421.00	\$880.00	\$1,438.00
9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
\$178.24				\$118.28	\$388.68	\$41.54	\$391.88				\$47.44	\$73.84		
\$387.00	\$424.00			\$1,481.00							\$40.00	\$142.00		
				(\$1,887.88)	(\$2,387.88)									(\$988.88)
\$80.82	\$37.31	\$3.88		\$129.54	\$141.88	\$79.38	\$62.85	\$3.83	\$3.44		\$204.78	\$150.84	\$33.02	\$58.83
\$129.86	\$80.88	\$20.88		\$881.42	\$148.88	\$80.88	\$148.88		\$80.88		\$285.87	\$180.88	\$80.88	\$180.88
\$428.48	\$175.34	\$18.44		\$888.82	\$885.82	\$373.88	\$284.04	\$17.88	\$18.18		\$782.30	\$788.40	\$188.21	\$277.01
														\$81.84
\$88.88				\$488.88			\$188.88				\$248.88			\$188.88
				\$83.83	\$82.37						\$143.87			\$188.74
\$85.14	\$24.83	\$8.88		\$71.88	\$88.88	\$43.88	\$38.88	\$2.88	\$2.87		\$138.88	\$101.78	\$20.88	\$88.88
\$18.87		\$38.88		\$213.88	\$42.87	\$124.11					\$80.88	\$80.88	\$33.88	\$38.88
		\$38.88		\$38.88	\$38.88	\$47.88					\$45.88	\$88.88	\$38.88	\$38.88
\$888.18	\$383.87	\$14.87		\$787.24	\$1,222.88	\$783.77	\$225.62	\$38.24	\$14.42		\$1,887.24	\$1,878.81	\$183.81	\$418.36
\$83.38	\$23.11	\$2.48		\$88.88	\$88.12	\$35.88	\$43.88	\$2.88	\$2.41		\$143.34	\$105.88	\$33.11	\$41.28
				\$88.48		\$88.88								
				\$88.88										
\$21.88		\$7.88		\$21.88	\$28.88	\$14.88					\$42.88	\$38.88	\$38.88	
\$38.88		\$13.88		\$38.88	\$82.88	\$28.88	\$1.18				\$8.12			
											\$78.88	\$82.88	\$88.88	
\$18.88				\$13.88	\$248.88	\$2.88	\$2.88				\$2.88			
\$188.88		\$88.88		\$288.88	\$83.81	\$188.88					\$188.88	\$70.22		\$88.88
											\$200.88	\$300.88	\$88.88	\$88.88
\$117.87	\$48.88	\$4.88		\$188.42	\$184.88	\$188.18	\$81.34	\$4.87	\$4.48		\$288.18	\$198.22	\$42.88	\$78.83
\$28.88	\$11.07	\$8.88		\$88.27	\$84.88	\$27.44	\$44.12	\$1.21	\$8.88		\$88.75	\$23.73	\$30.11	\$48.88
\$3.41	\$2.88			\$8.14	\$7.88	\$1.72	\$8.88				\$12.88	\$1.70	\$7.88	\$3.54
\$3.88	\$1.38	\$1.00		\$7.25	\$8.88	\$3.43	\$8.88	\$8.18	\$1.00		\$8.72	\$2.88	\$3.78	\$8.84
\$12.88	\$8.74	\$4.88		\$24.88	\$18.38	\$12.88	\$18.88	\$8.81	\$4.00		\$82.88	\$18.18	\$8.88	\$38.88
	\$188.88					\$18.88								
						\$1.88								\$8.88
				(\$188.88)										(\$188.88)
\$38.28				\$8.88	\$88.88		\$181.88					\$188.88	\$42.81	\$83.88
\$73.88	\$27.78	\$20.88		\$170.36	\$138.17	\$83.88	\$118.31	\$3.84	\$20.88		\$214.36	\$148.18	\$78.28	\$122.28
\$73.88				\$228.88	\$481.28		\$138.88				\$288.88			
\$8.37				\$8.88	\$28.88	\$3.48	\$10.88				\$2.88		\$8.14	
				(\$847.88)							\$188.88			(\$188.88)
											\$21.31			
												\$273.88		
											\$47.88			
											\$2.88			
\$2,741.00	\$1,255.00	\$240.38	\$0.00	\$4,116.34	\$1,882.48	\$2,002.32	\$2,184.00	\$76.00	\$98.00	\$0.00	\$5,812.84	\$4,103.88	\$880.00	\$1,438.00

BOND ALLOCATIONS
 POSTED THIS MONTH: \$7,227.00

24	25	26	27	28	29	30	31	Monthly Totals	YTD Bank Receipts Total	
			\$472.00	\$1,536.00		\$429.57	\$100.00	\$11,784.28	\$123,920.43	Void Ck
			\$4,236.00	\$182.00	\$128.00	\$100.00		\$18,581.37	\$188,174.06	CASH
			\$328.48			\$200.00		\$4,481.58	\$84,828.82	CHECK
						\$125.00		\$1,487.38	\$14,827.58	CREDIT
\$1,058.00			\$342.00	\$474.87	\$893.00	\$238.00		\$8,908.82	\$77,818.81	FARE
\$1,058.00	\$0.00	\$0.00	\$5,070.00	\$2,828.36	\$1,018.00	\$1,118.57	\$100.00	\$46,530.18	\$436,967.87	PAY ONLINE
								(\$186.85)	(\$1,187.00)	TOTAL REC'D
\$1,058.00	\$0.00	\$0.00	\$5,070.00	\$2,828.36	\$1,018.00	\$1,118.57	(\$88.85)	\$44,373.18	413,779.78	NET

24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals	
			\$22.90	\$26.13				\$1,888.98	\$8,872.98	ZATT
			\$3,280.00	\$142.00				\$7,227.00	\$49,288.83	ZBND
				(\$1,086.00)	(\$687.00)	(\$387.00)		(\$1,387.00)	\$89,111.48	ZCEP
\$48.84			\$32.85	\$188.80	\$86.92	\$42.81	\$5.24	\$1,588.38	\$18,148.98	ZCEH
\$80.00			\$389.88	\$251.84	\$190.83	\$88.00		\$2,787.73	\$88,485.11	ZCJEF
\$218.48			\$194.32	\$722.71	\$287.83	\$201.22	\$34.83	\$7,310.00	\$71,382.74	ZCPRF
								\$81.84	\$233.33	ZD08
			\$890.88					\$8,248.99	\$28,877.98	ZDEGJ
			\$82.21	\$91.87				\$888.03	\$7,474.44	ZDEFP
\$37.88			\$20.88	\$88.35	\$34.18	\$26.33	\$3.18	\$854.85	\$9,148.83	ZDNAS
								\$0.00	\$781.00	ZDU1A
								\$110.20	\$880.00	ZDV5F
			\$88.48	\$128.28		\$62.84		\$1,788.68	\$11,817.89	ZFARE1
				\$108.00		\$78.00		\$842.88	\$8,880.27	ZFARE2
\$88.87			\$218.13	\$1,254.88	\$489.21	\$248.11	\$82.39	\$11,835.80	\$117,107.40	ZFINE
								\$0.00	\$0.00	ZFORF
\$32.88			\$22.88	\$108.14	\$38.84	\$28.87	\$3.87	\$1,003.78	\$10,884.67	ZFTGS
								\$80.00	\$1,788.98	ZXDUI
\$80.48								\$0.00	\$0.00	ZGFNO
								\$120.48	\$180.48	ZHRFD
\$84.82								\$0.00	\$2,381.44	ZHRF1
								\$881.82	\$781.82	ZHRF3
\$7.00			\$7.00	\$38.00	\$7.00	\$14.00		\$0.00	\$0.00	ZHRFC
\$18.00			\$14.41	\$85.00	\$13.00	\$38.00		\$328.00	\$2,870.73	ZJCL
			\$1.38					\$8.88	\$28.88	ZJCLF
			\$88.78	\$2.73				\$811.88	\$8,343.83	ZJCS
\$100.00			\$88.00	\$100.00	\$100.00	\$80.00		\$14.11	\$80.18	ZJCSF
								\$878.27	\$3,888.82	ZJF
\$88.80			\$12.33	\$202.88	\$74.00	\$85.88	\$8.81	\$1,884.81	\$13,831.84	ZLCL
\$24.00			\$28.43	\$103.88	\$48.81	\$33.48	\$1.00	\$0.00	\$800.00	ZLOCL
			\$8.21	\$18.88	\$4.41	\$8.73	\$8.88	\$88.81	\$228.98	ZMISC
				\$8.88				\$8.84	\$22.48	ZMSEF
\$3.00			\$3.31	\$12.84	\$8.18	\$4.18	\$0.12	\$28.48	\$811.47	ZOB1
\$12.00			\$8.88	\$21.88	\$18.88	\$18.88		\$884.88	\$2,888.78	ZOB11
								\$0.00	\$0.00	ZOB14
								\$118.88	\$811.47	ZOB2
								\$0.00	\$2,888.78	ZOB8
								\$0.00	\$0.00	ZOB8
								\$118.88	\$1,813.00	ZOVR
								\$7.00	\$88.88	ZOVF
								(\$118.88)	(\$1,813.00)	ZOVR
\$80.00			\$70.77	\$281.18	\$102.02	\$84.70	\$2.48	\$1,173.24	\$11,213.84	ZPCOF
			\$188.08		\$78.88			\$2,121.20	\$28,883.72	ZPRBU
			\$3.71	\$1.14				\$1,311.12	\$18,488.88	ZPSEF
								\$74.81	\$882.82	ZPUBZ
								\$0.00	\$0.00	ZRCA
								\$0.00	\$0.00	ZRST
						\$180.00		\$822.00	\$5,382.27	ZRT
								(\$188.88)	(\$882.27)	ZROUT
								\$0.00	\$0.00	ZSHWY
								\$0.00	\$0.00	ZSHWZ
								\$21.31	\$2,388.18	ZSLPC
								\$273.88	\$1,184.71	ZSLPD
								\$0.00	\$288.88	ZSLFT
								\$17.88	\$140.78	ZCAA1
								\$2.88	\$7.41	ZCAA2

Posted Monthly Total: \$47,016.86
 Yearly Running Total: \$418,437.24

bond beg of month	2726.00	Bonds Previous Month	\$ 2,726.00
bonds posted this month	7227.00	Posted Monthly Total	\$ 47,015.85
bonds out this month	<u>-5352.00</u>	Total Monthly Revenue	<u>\$45,170.85</u>
net EOM	<u>4571.00</u>	New Bond EOM Total	\$ 4,571.00

MONTH END August 2012

AGENCY	DESCRIPTION	MONTHLY REVENUE	City General Fund	Local Court Enhancement	MARSHAL Officer Safety	Local JCEF	Yavapai City Jail Fees	YAN Tribal	DPS Officer Safety	MVD/ADOT	State Treasurer
ZATT	ATTORNEY FEE INDIENT	\$1,899.98	\$1,899.98								
ZDEF	CLEAN ELECTIONS	\$1,886.35									\$1,886.35
ZCEH	COURT ENHANCEMENT	\$2,787.73		\$2,787.73							
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$7,318.88									\$7,318.88
ZCPRF	CHILD PASSENGER RESTRAINT	\$51.04									\$51.04
ZDDB	DEFENSIVE DRIVING DRIVERBOOK	\$2,248.80	\$2,248.80								
ZDECJ	DRUG AGANG ENFORCEMENT	\$588.03									\$588.03
ZDEFP	DRUGGED PROSECUTION	\$0.00	\$0.00								
ZDNAS	DNA STATE 3% & 7% BURCHARGE	\$954.06									\$954.06
ZDRA	DUI ABATEMENT	\$0.00									\$0.00
ZDVBF	DOMESTIC VIOLENCE SHELTER FUND	\$110.20									\$110.20
ZFARE1	FARE 19%	\$1,788.88									\$1,788.88
ZFARE2	FARE 35% 00	\$642.99									\$642.99
ZFINE	BASE FINES	\$11,838.98	\$11,838.98								
ZFORF	BOND FORFEITURES	\$0.00	\$0.00								
ZFTOS	FLI-THE-GAP BURCHARGE (7%)	\$1,088.76									\$1,088.76
ZXDUI	XTRA DUI ASBMT	\$241.41									\$241.41
ZDFND	GENERAL FUND	\$0.00									
ZHRFD	HWY USERS TO OPS 1/2 REG 28-2833C	\$120.48									\$120.48
ZHRF1	HWY USER OVERWEIGHT	\$0.00									\$0.00
ZHRFS	HWY 28-2833C REGISTRATION	\$481.82									\$481.82
ZHRFC	HWY TO CITY PD 1/2 REG 28-2833C	\$0.00	\$0.00								
ZJCL	JCEF LOCAL TIME PAYMENT	\$328.00				\$328.00					
ZJCF	JCEF LOCAL FILING FEES	\$8.98				\$8.98					
ZJCS	JCEF STATE TIME PAYMENT	\$811.00									\$811.00
ZJCF	JCEF STATE FILING FEES	\$14.11									\$14.11
ZJF	JAIL (INCARCERATION) FEES	\$678.27					\$678.27				
ZJGL	LOCAL DOBTFREE WARRANTY/DEFAULT	\$1,864.81	\$1,864.81								
ZLOCL	BONDS FORFEIT TO CITY GENERAL FUND	\$0.00	\$0.00								
ZMISC	MISCELLANEOUS FEES	\$63.31	\$63.31								
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$2,021.83									\$2,021.83
ZOH1	2011 ADD'L ASBMT-STATE TRSR	\$771.98									\$771.98
ZOS11	OFFCR SAFETY EQUIP-MARSHAL	\$90.81			\$90.81						
ZOS14	OFFICER SAFETY-YA POLICE	\$0.84					\$0.84				
ZOS2	ADD'L ASBMT-CITY TRSR	\$98.40					\$98.40				
ZOS5	OFFCR SAFETY EQUIP-DPS	\$284.80							\$284.80		
ZOS8	OFFCR SAFETY EQUIP-MVD/ADOT	\$0.00								\$0.00	
ZOVR	OVER PAYMENT REFUNDABLE	\$118.00	\$118.00								
ZOVF	OVER PAYMENT FUND FORFEIT	\$7.00	\$7.00								
ZOVR	OVERPAYMENT REFUNDED	(\$118.00)	(\$118.00)								
ZPCOF	PRISON CONSTRUCTION DUI	\$1,173.24									\$1,173.24
ZPRBU	PROBATION BURCHARGE (28.98 & 316.00)	\$2,131.88									\$2,131.88
ZPREF	PUBLIC SAFETY EQUIPMENT FUND	\$1,311.12									\$1,311.12
ZPLBZ	PUBLIC DEFENDER FEES	\$74.81	\$74.81								
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00									\$0.00
ZRT	RESTITUTION IN (TRUST)	\$0.00	\$0.00								
ZRT	RESTITUTION IN	\$822.00	\$822.00								
ZROUT	RESTITUTION OUT	(\$822.00)	(\$822.00)								
ZSHWY	STATE HIGHWAY 28-2891; 28-683F	\$0.00									\$0.00
ZSHWZ	STATE HIGHWAY 28-718C	\$0.00									\$0.00
ZSLPC	DSPLY SUBP PLATE (CITY)	\$21.31	\$21.31								
ZSLPD	DSPLY SUBP PLATE (CPM)	\$273.86									\$273.86
ZSLPT	DSPLY SUBP PLATE (TRIBAL)	\$0.00					\$0.00				
ZCAA1	CONFIDENTL ADDR ASBMT-CT TRSR	\$47.50									\$47.50
ZCAA2	CONFIDENTL ADDR ASBMT-LOCAL	\$2.80	\$2.80								
	Totals	\$46,170.85	\$17,598.42	\$2,787.73	\$90.81	\$335.08	\$774.87	\$0.84	\$284.80	\$0.00	\$23,288.20
	Total REVENUE COLLECTED		Total City GEN FUND Net Amount	Total Local COURT Enhancement	Total MARSHAL Safety Equip	Total Local JCEF	Total YC Jail	Total YAN Tribal Police	Total DPS Safety Equip	Total MVD/ADOT Safety	Total STATE Treasurer

2-0003-10-371-1815
3-900-40-313724

I, Judge Harry Cipriano, Magistrate of the Town of Camp Verde Precinct In Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of August 2012

SIGNED: 

DATE: 8-6-12

ARIZONA STATE TREASURER
 1700 West Washington, Phoenix, Arizona 85007-2812
 (602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: AUGUST 2012

DATE: SEPTEMBER 5, 2012

DEPOSITOR CODE # 6332

Depositor Name: CAMP VERDE MUNICIPAL COURT
Address: 473 SOUTH MAIN STREET, SUITE 107
CAMP VERDE AZ, 86322

Prepared By: **VERONICA PINEDA**

Title: **COURT SUPERVISOR**

Phone No.: **928-567-6635**

Negative amounts are not to be used on this form
 (Contact this Office for guidance regarding the handling of negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	_____
Juvenils Family Counseling	08-263C	_____
Victim's Rights-Juvenile	08-418; 41-191.08	_____
AHCCCS	11-292	_____
JCEF-Filing Fees (ZJCSF)	12-284.03A7; 22-281C1; 22-404C1	<u>14.11</u>
JCEF-Time Payment (ZJCS)	12-113G; 12-116B	<u>611.00</u>
JCEF - Diversion Fee	12-113H	_____
JCEF- Probation Surcharge (ZPRSU)	12-114.01	<u>2131.50</u>
DNA Penalty Assessment (ZDNAS)	12-116.01C	<u>954.05</u>
Domestic Violence	12-284.03A2	_____
Drug Prevention Res Center	12-284.03A1; 41-2402H	_____
Child Abuse	12-284.03A3	_____
Sex Offender Monitoring Fund	13-119	_____
2011 Add'l Assmnt(**see below)	12-116.04C (ZOS1)	<u>771.35</u>
State Treas.use only	_____	_____
50%	GTEM 50%	PSEF 50%
Anti-Racketeering Fund	13-811B; 13-2314.01	_____
Drug & Gang Enforce Acct (ZDECJ)	13-811C; 41-2402	<u>588.03</u>
Community Punishment	_____	_____
Program Drug Fines	13-821; 12-299	_____
Citizens Clean Election Fund (ZCEF)	16-949D; 16-954C	<u>1555.35</u>
Game & Fish - Wildlife	17-313A	_____
AZ Lengthy Trial Fund	21-222	_____
Alternative Dispute	22-281C2; 12-135;	_____
Resolution Fund	12-284.03A5	_____
Mining Fees	27-208D	_____
Child Passenger Restraint (ZCPRF)	28-907C	<u>51.04</u>
DPS - Civil Penalty (HRFD) HRFW (ZHRF1OVW) (HRF3)	28-2533C; 28-4139	<u>602.40</u>
DUI Abatement Fund (ZDU1A)	28-1304; 28-1382.3	_____
Civil Penalties (General Fund)	28-737; 28-876; 28-2416	_____
AZ Highway Fines (HURF)(ZSLPD)	28-5438F; 28-2533C	<u>273.55</u>
Victim Comp/Assistance	31-411F; 31-466B	_____
Registrar of Contractors (ZRCA)	32-1107; 1124; 1166	_____
MSEF Penalty Assessment (ZMSEF)	36-2219.01; 12-116.02F	<u>2021.93</u>
CJEF Penalty Assessment (ZCJEF)	41-2401; 12-116.01	<u>7310.00</u>
Arson Detection Reward Fund	41-2167D	_____
FTG Penalty Assessment 7% (ZFTGS)	41-2421J; 12-116.01B	<u>1088.75</u>
Prison Overcrowding Fund (ZPCOF)	41-1651	<u>1173.24</u>
Dept of Law - Crim. Cases	41-2421E4	_____

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES (continued)		
DUI, OUI Assess. (Gen. Fund) 5-395.01, (TIL 12-31-08) (ZXDUI)		<u>241.41</u>
DUI, OUI Assess 5-395.01(12-31-08& after)5-396,7;28-1381-3 (Public safety equip fund) 28-8284, 6-8;14-1723 (ZPSEF)		<u>1311.12</u>
FARE General Services Fee		_____
FARE Delinquent Fee (FARE2)		<u>642.99</u>
FARE Special Collections Fee (ZFARE1)		<u>1788.68</u>
FARE Installment Fee		_____
Constable Ethics Fund	11-445 80%	_____
Constable Ethics Fund	11-445 20%	_____
Photo Enforcement Fee	41-1722	_____
Photo Enforcement Service of Process Fee		_____
OTHER FINES & FEES (describe and indicate ARS#)		
DV ADDRESS 12-116.05 95% (ZCAA1)		<u>47.50</u>
DV SHELTER 12-116.06 (ZDVSF)		<u>110.20</u>
TAXES		
Prior Year Real Property	42-208	_____
Property-Min School Tax	15-992B	_____
SRP in Lien	48-243	_____
SRP Min School Tax	15-992B; 48-243	_____
Other in lieu	48-243	_____
County Education District	15-991.01A	_____
Personal Property	42-208	_____
Other Miscellaneous	42-208	_____
State Water Banking	48-3715.03; 45-2425	_____
C.A.W.C.D.	48-3715	_____
Groundwater Replenishment	48-3773.A3; 48-3772	_____
90/10 REVENUE		
Mobile Home Relocation	33-1476.03 90%	_____
Mobile Home/ins & Cost	33-1476.03 10%	_____
TOTAL AMOUNT REMITTED:		
By Check		<u>23288.20</u>
By Cr Advise (Wire)		_____
TOTAL		<u>23288.20</u>

For State Treasurer Use Only

NOTE: Certain collected funds are required to be remitted directly to the State Treasurer, while others are remitted to other entities, i.e., the county treasurer or city treasurer. Only use this form to remit funds to the Arizona State Treasurer as required by the Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county treasurer. Keep a copy of all remittance reports for your records.

Community Development



Building

Permits



Planning &

Code Enforcement

**Planning & Zoning
Monthly Report**

August 2012 MJ

August 7, 2012

- Jenna Owens participated in the Personnel Manual Policy review.
- Mike Jenkins, Lisa Diacik and Jenna Owens participated in the National Night out.

August 13, 2012

- Mike Jenkins, Matt Taylor (Code Enforcement) and Steve Burroughs (Public Works) performed a View Corridor Analysis for a street intersection off of Verde Lakes Dr. We had received a complaint on this intersection.

August 15, 2012

- Mike Jenkins and Matt Taylor met with a citizen to discuss the Planning & Zoning Ordinance regarding codes for outside storage.

August 20, 2012

- Jenna Owens met with Distant Drums park manager to discuss renewal of their Use Permit.

August 23, 2012

The Town Manager, the Community Development Director, the Public Works Director and the Economic Development Director met with key APS Managers to discuss options for assistance from APS to the Town. These options included but were not limited to alternative energy evaluations, agricultural electrical energy pumping cost reductions and building energy conservation.

August 24, 2012

All Town staff participated in the Manager's "In Service Training Day". This educational and participative exercise brought employees up to date with issues ranging from changes in the Personnel Policies, the Workman's Compensation Program and intra personnel policies and practices.

August 21-30, 2012

Mike Jenkins and Jenna Owens prepared a Request for Proposal (RFP) for Weed and Rubbish Abatement Services for non-complaint nuisance violations. This RFP draft document will be forwarded to the Town Attorney during the first of September. Once all the Town Attorney's comments have been addressed, it is our hope that the advertisement for bidders will be published by the third week in September.

Code Enforcement:

Total Complaints:	25
Violations Found:	22
Violation Not Found:	3
Cases Closed:	18
Citations issued:	0

Building Official in regards to Zoning:

Site Inspections Misc. Zoning	5
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Other statistics for the month

Zoning Clearances Residential:	16
Zoning Clearances Commercial:	2
Phone Calls:	311
Visitors:	56

**BUILDING
DEPARTMENT
MONTHLY REPORT
AUGUST 2012**

BUILDING DEPARTMENT MONTHLY REPORT

AUGUST 2012	MONTH	FISCAL 12-13 YTD	2012 YTD
PERMITS ISSUED	30	53	233
PLAN REVIEWS PERFORMED	18	37	160
INSPECTIONS PERFORMED	70	149	479
PHONE CALLS RECEIVED	394	705	2594
CUSTOMERS ASSISTED	129	216	1186
BUSINESS LICENSES ISSUED	1	7	48
BUSINESS LICENSE INSPECTIONS	1	6	16
MISCELLANEOUS SITE INSPECTIONS	12	25	101
BUILDING VIOLATIONS			
Dangerous Building	1	2	3
Stop Work Order	0	1	1
Grading Without Permit	1	1	1
TRAINING:			
MISCELLANEOUS:			

PROJECTS: All
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 8/01/2012 THRU 8/31/2012 USE SEGMENT DATES
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20120134 FA-COM	8/01/2012 8/01/2012	CAMP VERDE FIRE DISTRICT COMMERCIAL FIRE ALARM	494 MAIN ST FA-COM - COMMERCIAL FIRE AL	NITE VISIO NITE VISIO	FIRE SUPPRESSION 6,000.00	FIRE 0.00
20120185 01-NEW RES	8/01/2012 8/01/2012	NAVARRO, ISMAEL NEW RESIDENTIAL BUILDING	2290 GLENROSE DR	OWNER OWNER	NEW RESIDENTIAL 379,006.52	01-NEW RES 4,251.88
20120203 PORCH/PAT	8/13/2012 8/13/2012	FELDMEIER, BILL & SHARY PORCH/PATIO/DECK	627 MONTEZUMA CASTLE HWY	OWNER OWNER	PORCH/PATIO/DECK 7,500.00	PORCH/PAT 277.86
20120209 16-COMREP	8/01/2012 8/01/2012	TOWN OF CAMP VERDE COMMERCIAL REPAIR	395 MAIN ST S 16-COMREP - COMMERCIAL REPA	OWNER OWNER	COMMERCIAL REPAIR 1,500.00	16-COMREP 0.00
20120211 02-RES ADD	8/07/2012 8/07/2012	DALE, ROBERT RESIDENTIAL ADDITION	2540 ZACHARY LN	RCHOMES&DE RCHOMES&DE	RESIDENTIAL ADDITION 26,603.52	02-RES ADD 703.83
20120213 SIGN-POLE	7/30/2012 8/01/2012	ALVEY, JOHN POLE SIGN	358 MAIN ST S SIGN-POLE - POLE SIGN	OWNER OWNER	POLE SIGN 600.00	SIGN 114.00
20120215 01-NEW RES	8/20/2012 8/20/2012	FRANKS, SHANE & AMELIA NEW RESIDENTIAL BUILDING	200 HARRIS LN E	OWNER OWNER	NEW RESIDENTIAL 286,595.80	01-NEW RES 3,452.56
20120216 SIGN-WALL	7/31/2012 8/01/2012	ALVEY, JOHN WALL SIGN	545 MAIN ST. S. SIGN-WALL - WALL SIGN	OWNER OWNER	WALL SIGN 350.00	SIGN 66.00
20120219 DEMO-RES	8/01/2012 8/01/2012	SHARP, JOHN A RESIDENTIAL DEMOLITION	740 BUFFALO TR DEMO-RES - RESIDENTIAL DEMO	OWNER OWNER	RESIDENTIAL DEMOLITION 500.00	DEMO-RES 50.00
20120220 B/RW ELE-RES	8/13/2012 8/13/2012 8/13/2012	HENDERSON, FLOYD BLOCK/RETAINING WALL RESIDENTIAL ELECTRICAL	1734 QUARTERHORSE LN ELE-RES - RESIDENTIAL ELECT	GENERAL GENERAL GENERAL	BLOCK/RETAINING WALL 4,119.00 0.00	B/RW 208.56 0.00
				TOTAL VALUE	4,119.00 TOTAL FEE	208.56
20120221 MH	8/13/2012 8/13/2012	EMMONS, KRISTINA A MANUFACTURED HOME	1940 ROYAL WAY MH - MANUFACTURED HOME	GRANILLOSM GRANILLOSM	MANUFACTURED HOME 13,500.00	MH 385.00
20120222 ELE-PES	8/14/2012 8/14/2012	EMMONS, KRISTINA A RESIDENTIAL ELECTRICAL	1940 ROYAL WAY ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 500.00	ELE-RES 50.00
20120224 MH	8/21/2012 8/09/2012	DIARTE, DEMESIO SOTO MANUFACTURED HOME	3541 OCOTILLO LN MH - MANUFACTURED HOME	CES CES	MANUFACTURED HOME 13,000.00	MH 385.00
20120225 04-RES ACC	8/15/2012 8/15/2012	DELNICKI, DIANN L RESIDENTIAL ACCESSORY BLD	2704 OLD CHURCH RD	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 7,680.00	RES ACC 431.11
20120226 ZC	8/14/2012 8/14/2012	MCHENRY, JAMES & NINA ZONING CLEARANCE	3394 CACTUS BLOSSOM LN	OWNER OWNER	ZONING CLEARANCE 1,500.00	ZC 75.00

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 8/01/2012 THRU 8/31/2012 USE SEGMENT DATES

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20120227 ELE-COM	8/14/2012 8/14/2012	TOWN OF CAMP VERDE COMMERCIAL ELECTRICAL	395 MAIN ST S BLD 3 ELE-COM - COMMERCIAL ELECTR	OWNER OWNER	COMMERCIAL ELECTRICAL 500.00	ELE-COM 0.00
20120228 ELE-COM	8/14/2012 8/14/2012	TOWN OF CAMP VERDE COMMERCIAL ELECTRICAL	395 MAIN ST S ELE-COM - COMMERCIAL ELECTR	OWNER OWNER	COMMERCIAL ELECTRICAL 300.00	ELE-COM 0.00
20120229 SOLAR	8/27/2012 8/27/2012	COOPER, BRANDON SOLAR INSTALLATION	2840 WEED LN SOLAR - SOLAR INSTALLATION	ALMCONSTRU ALMCONSTRU	SOLAR INSTALLATION 8,000.00	SOLAR 277.86
20120230 ELE-RES	8/16/2012 8/16/2012	NUSSBERGER, RICHARD RESIDENTIAL ELECTRICAL	3209 ROBIN LN ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 0.00	ELE-RES 50.00
20120231 04-RES ACC	8/27/2012 8/27/2012	MCDONALD, JAMES & DONNA RESIDENTIAL ACCESSORY BLD	156 ZELLNER LN	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 9,360.00	RES ACC 324.06
20120232 04-RES ACC	8/27/2012 8/27/2012	MOORE, TERI RESIDENTIAL ACCESSORY BLD	2320 GLENROSE DR	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 25,000.00	RES ACC 670.56
20120234 04-RES ACC	8/27/2012 8/27/2012	THE WILLOWS MHP RESIDENTIAL ACCESSORY BLD	1487 HORSESHOE BEND DR 62	WILSON&SON WILSON&SON	COVERED DECK/CARPORT ADDITI 14,880.00	RES ACC 439.56
20120235 ZC	8/22/2012 8/22/2012	WOODS, JIM ZONING CLEARANCE	1913 COUNTRY LN	OWNER OWNER	ZONING CLEARANCE 500.00	ZC 75.00
20120240 13-COM REM	8/28/2012 8/28/2012	TOWN OF CAMP VERDE COMMERCIAL REMODEL	646 FIRST ST S COMPEM - COMMERCIAL REMODEL	OWNER OWNER	COMMERCIAL REMODEL 650.00	13-COM REM 0.00
20120241 02-RES ADD	8/30/2012 8/30/2012	GLIDEWELL, BILLY J RESIDENTIAL ADDITION	4725 CLEAR CREEK DR	OWNER OWNER	COVERED DECK/RAMP 2,200.00	02-RES ADD 162.36
20120242 MH	8/30/2012 8/30/2012	CASA VERDE, MHP MANUFACTURED HOME	94 HOLLAMON ST 1 MH - MANUFACTURED HOME	RCHOMES&DE RCHOMES&DE	MANUFACTURED HOME 2,500.00	MH 385.00
20120243 04-RES ACC	8/30/2012 8/30/2012	GABBARD, MARY RESIDENTIAL ACCESSORY BLD	162 MARYVALE W DR	HELGESONBR HELGESONBR	DETACHED CARPORT 5,670.00	RES ACC 231.66
20120245 SOLAR	8/30/2012 8/30/2012	REIMER, MONTE & KARLA SOLAR INSTALLATION	2470 WESTWARD DR SOLAR - SOLAR INSTALLATION	SOLARCITY SOLARCITY	SOLAR INSTALLATION 35,683.20	SOLAR 853.87
20120246 SOLAR	8/30/2012 8/30/2012	BARKLEY, NANCY SOLAR INSTALLATION	698 PARK CIPCLE SOLAR - SOLAR INSTALLATION	SOLARCITY SOLARCITY	SOLAR INSTALLATION 35,683.20	SOLAR 853.87
20120248 PLB-RES	8/28/2012 8/28/2012	STARWOOD COMMUNITIES LLC RESIDENTIAL PLUMBING	280 CLIFFHOUSE DR PLB-RES - RESIDENTIAL PLUMB	ALDDEVELOP ALDDEVELOP	RESIDENTIAL PLUMBING 2,449.00	03-RES REM 50.00
*** TOTALS ***		NUMBER OF PROJECTS: 30		VALUATION:	892,330.24 FEES:	14,824.66

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 8/01/2012 THRU 8/31/2012 USE SEGMENT DATES

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
01-NEW - NEW RESIDENTIAL BUILDING	2	665,602.32	7,704.44
02-RES - RESIDENTIAL ADDITION	2	28,803.52	866.25
04-RES - RESIDENTIAL ACCESSORY BL	5	62,590.00	2,096.95
13-COM - COMMERCIAL REMODEL	1	650.00	0.00
16-COMREP - COMMERCIAL REPAIR	1	1,500.00	0.00
B/RW - BLOCK/RETAINING WALL	1	4,119.00	208.56
DEMO-RES - RESIDENTIAL DEMOLITION	1	500.00	50.00
ELE-COM - COMMERCIAL ELECTRICAL	2	800.00	0.00
ELE-RES - RESIDENTIAL ELECTRICAL	3	500.00	100.00
FA-COM - COMMERCIAL FIRE ALARM	1	6,000.00	0.00
MH - MANUFACTURED HOME	3	29,000.00	1,155.00
PLB-PES - RESIDENTIAL PLUMBING	1	2,449.00	50.00
PORCH/PAT - PORCH/PATIO/DECK	1	7,500.00	277.86
SIGN-POLE - POLE SIGN	1	600.00	114.00
SIGN-WALL - WALL SIGN	1	350.00	66.00
SOLAR - SOLAR INSTALLATION	3	79,366.40	1,985.60
ZC - ZONING CLEARANCE	2	2,000.00	150.00
*** TOTALS ***	31	892,330.24	14,824.66

PROJECTS: All
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 8/01/2012 THRU 8/31/2012 USE SEGMENT DATES
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEEES
BLANK - *BLANK*	13	13	770,614.84	11,304.06
16-COMREP - COMMERCIAL REPAIR	1	1	1,500.00	0.00
COMREM - COMMERCIAL REMODEL	1	1	650.00	0.00
DEMO-RES - RESIDENTIAL DEMOLITION	1	1	500.00	50.00
ELE-COM - COMMERCIAL ELECTRICAL	2	2	800.00	0.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	3	500.00	100.00
FA-COM - COMMERCIAL FIRE ALARM	1	1	6,000.00	0.00
MH - MANUFACTURED HOME	3	3	29,000.00	1,155.00
PLB-RES - RESIDENTIAL PLUMBING	1	1	2,449.00	50.00
SIGN-POLE - POLE SIGN	1	1	600.00	114.00
SIGN-WALL - WALL SIGN	1	1	350.00	66.00
SOLAR - SOLAR INSTALLATION	3	3	79,366.40	1,985.60
*** TOTALS ***	30	31	892,330.24	14,824.66

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 08/01/2012 THROUGH 08/31/2012
USE SEGMENT DATES: YES
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: YES
COMMENT CODES: None

*** END OF REPORT ***

Virginia Jones

From: Mike Jenkins
Sent: Thursday, September 06, 2012 10:47 AM
To: Virginia Jones
Cc: Russ Martin
Subject: RE: Information Request

Per discussion with the Town Manager and the Town Attorney, the Community Development Department has no specific information for this request of information.

Mike Jenkins, AICP
Community Development Director
Town of Camp Verde
Community Development
473 S. Main St., Suite 108
Camp Verde, AZ 86322
Phone: (928) 567-8513
Fax: (928) 567-7401
Mike.jenkins@campverde.az.gov

From: Virginia Jones
Sent: Tuesday, September 04, 2012 8:55 AM
To: Mike Jenkins
Subject: Information Request
Importance: High

Effective August 27, 2012, Hours of operations for all Town offices are Monday - Thursday 7 am to 5 pm and Friday 7 am to Noon.

All messages created in this system belong to the Town of Camp Verde and should be considered a public record subject to disclosure under the Arizona Public Records Law (A.R.S. 39-121). Town employees, Town public officials, and those who generate email to them, should have no expectation of privacy related to the use of this technology.

In addition, to ensure compliance with the Open Meeting Law, Council or Board/Commission members who are recipients of this message should not forward it to other members of the Council or Board/Commission of the Town of Camp Verde. Council Members or Board/Commission members may reply to a staff member regarding this message, but they should not send a copy of a reply to other Council or Board/Commission members.

Please consider our environment before printing this email. 

Effective August 27, 2012, Hours of operations for all Town offices are Monday - Thursday 7 am to 5 pm and Friday 7 am to Noon.

CAMP VERDE COMMUNITY LIBRARY MONTHLY REPORT

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – August 2012
DATE: 9/8/2012
CC: Department Heads

Week 1:

- Camp Verde Library Endowment held its monthly book sale generating over \$700 in sales
- Integrated kids series and paperback books into collection
- Moved part of Peggy's office equipment into cleaned storage space
- Met with core Library construction team to begin moving forward on timeline to build new Library
- Participated in National Night Out with an Internet Safety message for teens, families and parents
- Met with Peggy via Skype to include her in a virtual tour of changes being made and to talk about her needs/progress
- Changed public PC Internet access to allow patrons to use computers up to 15 minutes before closing (instead of 30 minutes before closing)
- Continued refining mission/vision statement for library

Week 2:

- Finished cleaning out storage room and moved all of Peggy's supplies out of her former office space
- Removed all Juvenile fiction books, relocated empty shelves and replaced books back on shelves
- Integrated children's SW collection with children's regular fiction and nonfiction
- Setup a Teen Homework Help computer station with access to Tutor.com, which allows live chatting for homework help in middle school, high school or college classwork
- Sent Gerry and Alice to the AzLA forum at YC in Prescott for training in adult and jobs programming
- Setup bestseller standing order plans to begin receiving adult popular fiction and nonfiction

Week 3:

- Interviewed and selected a qualified candidate for open Library Specialist position (special thanks to Yavapai County Librarian, Susan Lapis for assisting with this process)
- Received Lexmark all-in-one color copier/printer/fax machine with attached coin box on a 60-day trial basis for patrons to print/copy at no cost to the Town
- Alice and I attended Town sponsored CPR training and received certification in CPR and First Aid (all employees of the Library will receive this vital training as it becomes available)
- Hosted Library construction committee at the Library for updates from Russ Martin
- Moved former cataloger's desk and set it up in the Children's Library in preparation for Peggy's return to work
- Hosted middle school class visit from Camp Verde Christian School
- Attended YLN Manager's Meeting to discuss new YLN Service Agreement for participating libraries
- Continued to clean and organize the storage room, children's librarian's office and soon-to-be ex-cataloging office

Week 4:

- Hired Katy L Paterson of Cottonwood as Library Specialist. Katy starts September 11, 2012 and will spend a few days acclimating to YLN Cataloging procedures at the Yavapai County Free Library District in Prescott. She speaks Spanish and will help CVCL reach out to our Spanish speaking patrons and assist us in developing Teen programs in addition to cataloging incoming materials.
- Selected a best-seller book lease plan that will bring in new popular fiction and nonfiction each month
- Scheduled Brown-bag Storytime Kickoff Patio Lunch and Library Beautification event for September 19 from 9:45-11:30 a.m.
- Scheduled Library Open House event for Friday, September 21 from 10 a.m. – 2 p.m.
- Finalized staff schedules and program schedules through December 2012:
 - Weekly Kids Storytime to resume each Wednesday at 9:45 a.m.
 - Teen Book club resumes meeting every 4th Thursday at 10 a.m.
 - Kids Book Club lead by Madison Murdock resumes meeting every 1st Tuesday at 10 a.m.
 - Camp Verde Home Educators resume monthly meetings, every 3rd Thursday at 9:45 a.m.
 - The Open Book Club resumes meeting every 4th Tuesday at 4 p.m.

Note: I would like to express appreciation for the enthusiasm with which Gerry and Alice have participated in the many un-librarian-like jobs I have asked them to do over the past month or so. We have engaged in a lot of hard physical labor without any injuries and without missing any days of work. Additionally, the Library volunteers have done an amazing job keeping library services going, adapting to the changes and helping out with smaller cleanup projects while we have been so busy with the additional tasks we set ourselves to accomplish. *Special thanks go to Kent Hellman and Bob Gottschalk for going above and beyond the call of husbands to graciously assist with many of the above projects during their time off from their regular fulltime jobs.*

August 2012 Camp Verde Community Library (CVCL) Use Statistics

	Aug-12	Aug-11	% change	YTD-12	YTD-11	% change
In-Library Uses						
Traffic Count	2,382	2,276	4.7%	4,079	4147	-1.6%
New Cards Issued	40	44	-9.1%	78	82	-4.9%
Public PC Use	568	n/a		985	n/a	
Items Used In-Library	867	273	217.6%	1,325	672	97.2%
Total In-Library Use	3,857	2,593	48.7%	6,467	4,901	32.0%
Circulation						
Items Checked Out	3,922	4,377	-10.4%	7,563	8,195	-7.7%
Items Checked In	4,272	4,673	-8.6%	8,565	8,915	-3.9%
Staff Renewed Items	261	375	-30.4%	486	613	-20.7%
Patron Renewed Items	905	419	116.0%	1,625	764	112.7%
Total Circulation	9,360	9,844	-4.9%	18,239	18,487	-1.3%
Circulation Areas of Interest						
Audio Books	88	60	46.7%	152	127	19.7%
DVDs & Videos	579	537	7.8%	1243	1007	23.4%
eBooks	211	110	91.8%	440	192	129.2%
Large Print	266	227	17.2%	439	480	-8.5%
Magazines	242	n/a		664	n/a	
Kids & Teens Material	1,292	1,530	-15.6%	2436	2655	-8.2%
Collection Development & Reference						
Reference Questions	74	128	-42.2%	127	220	-42.3%
New Books Added	0	238	-100.0%	21	405	-94.8%
New Audio-Visual Material Added	0	13	-100.0%	2279	26	8665.4%
Total Items Added	0	251	-100.0%	2300	431	433.6%
Transits & HOLDS						
HOLDS Filled	815	1,020	-20.1%	1,521	1,664	-8.6%
HOLDS Cancelled	108	129	-16.3%	230	219	5.0%
HOLDS Expired on Shelf	32	15	113.3%	58	39	48.7%
YLN Library Items Brought to CVCL	3,922	4,377	-10.4%	4,776	5,135	-7.0%
CVCL Items Sent to YLN Libraries	3,819	4,429	-13.8%	7,398	8,515	-13.1%
Total Transits & HOLDS Activity	8,696	9,970	-12.8%	13,983	15,572	-10.2%
InterLibrary Loans						
CVCL Items Going Out	37	n/a		63	n/a	
Items for CVCL Patrons	12	n/a		37	n/a	
Total InterLibrary Loan Activity	49			100		
Library Programs						
Adult Programs	2	3	-33.3%	4	6	-33.3%
Adult Program Attendance	12	84	-85.7%	14	181	-92.3%
Youth Programs	2	8	-75.0%	3	17	-82.4%
Youth Program Attendance	22	150	-85.3%	67	322	-79.2%
Total Library Program Attendance	38	245	-84.5%	88	526	-83.3%
Library Volunteers						
Number of Volunteers	24	n/a		40	n/a	
Number of Hours Given	244.75	310.75	-21.2%	506.75	598.25	-15.3%
Average number of Hours/Volunteer	11			12		
Online Resource Use						
Online Public Access Catalog Searches	2,144	n/a		4,264	n/a	