

June 2014 Monthly Report



*Town Manager
Russ Martin
928-554-0001*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>554-0021</i>
<i>Finance Director</i>	<i>Mike Showers</i>	<i>554-0811</i>
<i>Economic Development Director</i>	<i>Steve Ayers</i>	<i>554-0007</i>
<i>Marshal</i>	<i>Nancy Gardner</i>	<i>554-8301</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>554-0821</i>
<i>Magistrate</i>	<i>Harry Cipriano</i>	<i>554-0031</i>
<i>Librarian</i>	<i>Kathy Hellman</i>	<i>554-8381</i>
<i>Community Development</i>	<i>Mike Jenkins</i>	<i>554-0051</i>



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: July 11, 2014
Cc: Department Heads
Re: Manager's report for the period ending June 30, 2014

The following is the Manager's report regarding activities in the month of June 2014:

Fire District:

Met with Terry Keller, Fire District Chief and discussed several items one of which was working together on a joint table top and then exercise in the coming months for emergency preparedness. This area continues to be improved for the residents in case something does occur. I appreciate the Fire District's cooperative spirit as this bodes well for all of our future.

APS Update:

Met in Prescott with APS who discussed their annual updates to rates, plans, and changing business issues they are facing with new regulation, etc. We also were able to hear about potential for rebates on our Library design as well as construction that could come as a result of energy efficiencies.

SciTech Festival:

Work began again on planning next spring's SciTech Festival throughout the Verde Valley. This appears to be going to work similar to last year with the last week in March as the current target for activities. Camp Verde Schools and the Town received many kudos from the other communities for the involvement we had from the students. Looking forward to next spring to make this event even more of a community event.

Stormwater:

As you know it has been difficult to work beyond maintenance projects this past year and as monsoon is upon us it is difficult for staff and elected officials to explain the difficulties and expenses in accomplishing even minor improvements in the systems, if any in a neighborhood. Staff continues to work on trying to clear out areas previously hit, however it is a large, very time and resource consuming process to work on these projects throughout Town. We appreciate the patience and look forward to seeing possibly some of the grants we have worked on come through for future improvements in this area.

For questions or comments, please contact me at russ.martin@campverde.az.gov or at 554-0001. If you need to schedule a meeting with me, please contact Carol at 554-0003.

Office of the Town Clerk

Our Vision:

We succeed only when we meet or exceed the expectations of our citizens. We have a passion for excellence and endeavor to set and deliver the highest standards of service, value, integrity, and fairness. We celebrate the diversity and power of our democracy through its people, ideas, and cultures. We feel a sense of responsibility to lead by examples of creativity, enthusiasm, and loyalty to our community in which we are honored to serve.



Monthly Report for June 2014 ~

Business Licenses – The Clerk's Office processed 9 new business, 44 renewals, bringing our total business licenses on file to 621. In June 2013, there were 647 open business licenses.

Liquor Licenses – We processed one new liquor license application.

Special Events – We processed Special Event applications for CVHS Football Casino Night, Jackpot Ranch Pow Wow, and Farmer's Market. We have started the application process for Ft. Verde Days, Cornfest, Pioneer Picnic, Arizona Budgerigar Association, and CVMO National Night Out.

Information Requests/Research Hours – Received 5 requests from Citizens and approximately 18 requests from Council and staff. Approximately 10 staff hours were spent on the requests.

Citizen Complaints – The Clerk's Office received no formal complaints in June. Note: Complaints may have been filed with other departments.

Training – There were no formal training courses during the month of June. However, staff continues to study new laws, focusing on the new election and records management laws.

Customer Assistance – The month of June averaged 36 customer assistance contacts per day with a total of 792 phone calls and visitors for the month. Assisted Council members with various requests.

Meetings – There were six Council meetings in June. We had one amended agenda and two green sheets with additional information. We prepared notices, agendas, packets, minutes, addenda, amendments, green sheets, etc.

Ordinances and Resolutions – We processed four new Resolutions and no Ordinances during June.

Records Management – ARS 41-151.14 states that the head of each state and local agency shall once every five years submit to the director lists of all essential public records in the custody of the agency. The Clerk's Office has been working with the Department of Library and Archives, attending on-line training and identifying the Towns Essential Records. We have finally completed our list and submitted it to the Arizona Department of Library and Archives. This list includes all essential records, the records retention schedule, the essential designation (how important is this document in the event of a disaster), where the document is located and how often the document is updated. The Clerk's Office keeps all essential records on a 'jump drive' that we are now updating at least every six months.

Special Assignments – I met with Steve Ayres and Tania Sims, Habitat for Humanity (HFH) Board of Directors, to discuss possible partnerships to bring more HFH opportunities to Camp Verde. Ms. Sims and I will be meeting with

NACOG Specialist Isabel Rollins on August 1 to discuss and garner understanding of the various grants and restrictions of those grants that might be available in order to determine if a partnership is possible.

CDBG – the application is complete and submitted. The Environmental Review is complete and approved. We are waiting for Arizona Department of Housing to review the application and request additional information if needed. The award letters are expected in August and contracts will follow shortly after that. Once the contracts are fully executed, the Public Works Department can begin the bidding process. As a reminder, this is a \$410,000 street improvement project to improve 3rd, 4th, and 5th Streets, Arnold Street, and Arnold Terrace. This project will complete the Townsite Improvement project that began 12 years ago. This is an exciting time for the Town!

Provided in-house training to Community Development staff on how to adopt an ordinance by reference.

Economic Development: Barbie assisted the Economic Development Department on a daily basis, answering calls, assisting Visitor Center staff, updating website, general clerical assistance, and meeting with clients and Steve Ayers.

As always, please let us know if we can be of assistance or if you have any questions, comments, or concerns.

Respectfully submitted,

Debbie Barber

Debbie Barber, MMC
Town Clerk

07/01/2014 7:04 AM
LICENSES: 0002 THRU ZZZZZZZZZZ
PAID STATUS: ALL
LIC CODES: ALL

BUSINESS LICENSE LIST
SORTED BY: LICENSE NUMBER

ORIGINATI
EFFECTI
EXPIRATI

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2696	MFG	EIGHTY NINE A, LLC	EIGHTY NINE A, LLC 6745 S. HARL AVE TEMPE, AZ 85283	6745 S. HARL AV
	COMMENTS:	BL060 - [REDACTED]		
2697	RET	ROADRUNNER THRIFT STORE & SWA	ROADRUNNER THRIFT STORE & SWAP 3421 DESERT DR CAMP VERDE, AZ 86322	725 HOWARDS RD
	COMMENTS:	BL060 - [REDACTED]		
2698	SERV	L & L ENTERPRISES LLC	LEAH ROBBINS 820 E. PINE MTN. DR CAMP VERDE, AZ 86322	724 N. INDUSTRI
	COMMENTS:	BL060 - [REDACTED]		
2699	CONT	HENES CONSTRUCTION, INC	HENES CONSTRUCTION, INC 100 S. MCCLINTOCK DR #200 CHANDLER, AZ 85226	
	COMMENTS:	BL060 - [REDACTED]		
2700	SERV	L & L ASPHALT, LLC	L & L ASPHALT, LLC P.O. BOX 73440 PHOENIX, AZ 85050	
	COMMENTS:	BL060 - [REDACTED]		
2701	CONT	LINE SIDE ELECTRIC, INC.	LINE SIDE ELECTRIC, INC 1280 S. 1200 W OGDEN, UT 84404	
	COMMENTS:	BL060 - [REDACTED] CONTRACTOR #		
2702	MFG	JIMCO SALES & MFG., INC.	JIMCO SALES & MFG., INC. 3113 ST. LOUIS AVE FORT WORTH, TX 76110	3113 ST. LOUIS
	COMMENTS:	BL060 - [REDACTED]-F		
2703	REST	EL CHAVITO	EL CHAVITO 3365 E. RIPPLE RD CAMP VERDE, AZ 86322	3365 E. RIPPLE
	COMMENTS:	BL060 - [REDACTED]		
2704	SERV	BEYOND ADOBE, LLC	ADAM WAYNE 595 CIRCLE DR. SEDONA, AZ 86336	
	COMMENTS:	BL060 - [REDACTED]		
TOTAL LICENSES:		9		

Town of Camp Verde

Revenue Drivers

May 2014

Source	Apr-14	In/De %	Apr-14	Mar-14	FYTD Avg	Bud/Month	YTD Bud +/-	LYM Avg +/-	L3YM Avg +/-
City Sales Tax	265,357	24%	214,144	206,832	215,528	233,660	(199,449)	3,745	43,262
State Sales Tax	79,740	-8%	86,742	78,232	78,733	76,250	27,310	4,568	7,582
VLT	52,147	1%	51,565	55,281	49,828	47,083	30,190	2,556	2,573
URS	101,053	0%	101,053	101,053	101,078	101,083	(60)	8,523	15,724
Court Fines	11,797	-26%	16,002	19,608	17,636	25,000	(81,006)	1,103	(2,036)
HURF	70,831	-8%	76,684	69,628	63,955	62,500	16,008	1,382	1,871
TOTAL	580,925		546,190	530,632	526,758	545,577	(207,007)		

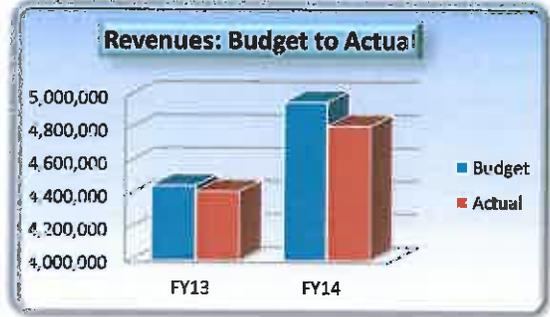
* - City Sales Tax is Last 5 Yr Avg

TOWN OF CAMP VERDE
General Fund Report
FY14 - 3rd QTR ending March 2014

GENERAL FUND REVENUES

	FY 13-14 Budget	FY 13-14 Actual	% of Budget Received
Local Taxes	2,803,921	1,893,613	68%
Franchise Fees	250,950	206,924	82%
State Sales Tax	915,000	699,577	76%
Urban Revenue Sharing	1,213,000	908,776	75%
Vehicle License Tax	565,000	444,395	79%
Court Fines	300,000	156,267	52% *
Other Revenues	562,245	504,430	90%
TOTAL	6,610,116	4,813,982	73%

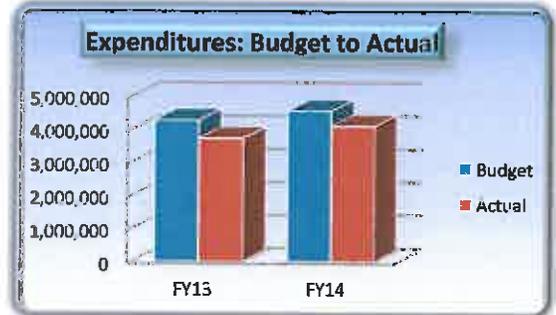
* - Court Fines are 2 months behind all other revenue lines. Amount shown is averaged up to 9 months.



As expected, revenues are still somewhat short of budget. Total revenues through March are approximately \$143,600 (2%) short of budget. While Court fines are low, the real culprit of the entire shortage is still local sales taxes which are \$209,000 short of budget through March. Retail sales has been replaced by Construction as the area most under budget. The Retail Sales, Communications and Wholesale Trade areas are all short by roughly the same amount. It should be noted though that total local taxes through March are \$54,000 higher than last fiscal year and the number increases in April.

GENERAL FUND EXPENDITURES by DEPARTMENT

	FY 13-14 Budget	FY 13-14 Actual	% of Budget Expended
General Admin	1,641,166	984,082	60%
Court	378,315	264,557	70%
Public Works	702,175	498,256	71%
Community Development	392,180	265,105	68%
Marshall's Office	2,349,653	1,684,991	72%
Library	352,960	242,041	69%
Parks & Rec	256,173	161,153	63%
TOTAL	6,072,622	4,100,185	68%

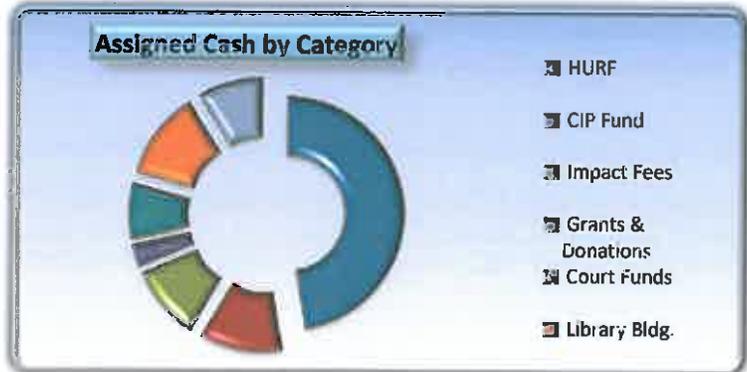


Expenses for the QTR are below budget in every category. Underspending QTR to date (roughly \$454K) has once again made up for the entire revenue shortage to date. In fact, even with the revenue's off budget, the Town is in the black by around \$265,000 after Operating transfers of \$448,000.

CASH

Bank Accounts

Pooled Checking	858,746
Payroll Checking	14,042
Stifel Investment	2,796,618
LGIP Investments	611,638
Library Sales	5,051
Revolving Home Loan	124,692
Employee Assistance	9,008
Court Bail Bond	7,683
TOTAL CASH	4,427,478
Assigned Cash	(2,756,062)
Unassigned Cash	1,671,416



TOWN OF CAMP VERDE
Functional Expense Summaries
FY14 - 3rd QTR ending March 2014

Functional Expense Summaries

General Fund

	Actual	Annual Budget	\$ Remaining	% Remaining
Wages & ERE	3,085,765	4,475,420	1,389,655	31%
Operational	963,759	1,591,802	628,043	39%
Capital	50,662	5,400	(45,262)	0%
Total Expenses	4,100,186	6,072,622	1,972,436	32%

HURF Fund

	Actual	Annual Budget	\$ Remaining	% Remaining
Wages & ERE	244,771	374,385	129,614	35%
Operational	107,266	261,040	153,774	59%
Capital	2,526	75,000	72,474	97%
Total Expenses	354,563	710,425	355,862	50%

Sewer Fund

	Actual	Annual Budget	\$ Remaining	% Remaining
Wages & ERE	284,519	401,125	116,606	29%
Operational	271,833	472,750	200,917	42%
Capital	0	122,050	122,050	100%
Total Expenses	556,352	995,925	439,573	44%

TOWN OF CAMP VERDE
Special Revenue & Capital Improvement Funds Report
FY14 - 3rd QTR ending March 2014

Capital Improvement Projects Fund

Projects	Actual	Annual Budget	Difference	% Left	
Gym Doors	0	20,000	20,000	100%	
Public Works Remodel	0	19,000	19,000	100%	
Transit Stop	0	15,000	15,000	100%	
Gym Bleachers	Completed	38,487	45,000	6,513	14%
Bashas Drainage Channel	0	15,000	15,000	100%	
Rezzonico Park Imprvs	13,588	25,000	11,412	46%	
Field Electric Expansion	Completed	8,957	12,000	3,043	25%
Verde Lakes Dr. Culverts	0	62,400	62,400	100%	
Finnie Flat Sidewalk	0	180,831	180,831	100%	
Downtown Parking Lot	0	47,000	47,000	100%	
Comm. Park Development	4,971	99,700	94,729	95%	
Building Maint	16,909	17,000	91	1%	
Park Facilities Maint.	11,555	30,000	18,445	61%	
Lease/Purch Vehicles	281,618	0	N/A	N/A	
Net Exps	(376,085)	(587,931)	(493,464)	84%	
Interest/Operating Transfers In	55	283,000	282,945	100%	
Beginning Balance	686,682	686,682			
Remaining Funds	310,652	381,751	(210,519)		

HURF Fund

	Actual	Annual Budget	Difference	% Left
Revenues	565,233	756,400	191,167	25%
Expenses	(354,562)	(710,425)	355,863	50%
Operating Transfers Out	(165,535)	(293,571)	128,036	44%
Net	45,136	(247,596)	292,732	
Fund Balance	1,384,315			

Other Funds

	Exp's	Rev's	Net	Annual Budget	Difference	% Left
Parks	6,696	0	(6,696)	(10,000)	(3,304)	33%
Court	1,957	24,150	22,193	50,520	28,327	56%
Grants (Funds 6 & 8)	93,283	93,940	657	(62,052)	(62,709)	101%
Yavapai Apache Monies	75,082	98,746	23,664	(133,051)	(156,715)	118%
Library	179,128	8,201	(170,927)	(548,126)	(377,199)	69%
Impact Fees	0	318	318	(109,317)	(109,635)	100%
Housing	14,000	12,771	(1,229)	(78,000)	(76,771)	98%
911	57	0	(57)	(2,560)	(2,503)	98%
Donations	5,322	7,136	1,814	(19,788)	(21,602)	109%
Debt	391,496	391,496	0	0	0	N/A



Memorandum

To: Mayor and Council
From: Carol Brown, Risk Manager
Date: July 10, 2014
Cc: Department Heads
Re: Risk Manager's Quarterly Report ending *June 30, 2014*

[Time/salary budget allocations: 65% to Risk Manager and 35% to Town Manager]

Per the Town Manager's direction, below is the 2nd quarter 2014 representation of the Risk Manager's tasks and responsibilities:

Obtained Insurance For:

- A copier
- Confirmed endorsement for data breach (cyber) coverage effective July 1, 2014 overarches to Town's policy which renewed April 1, 2014

Attended Meetings/Training:

- **Budget:** Met with Council re: Risk Mgmt. budget/preparation
- **Systemic HR issues – 10 Hrs.:** executive session/ research & draft forms, pre and post telephonic meetings with Manager, HR Attorney/Town Attorney/and coordinate meetings with employees
- **2 Emergency Operation Center (EOC) tabletop exercises:** coordination of events
- **Archeology Center:** disaster recovery plan and updated certificate of insurance
- **3 Town Safety Committee meetings** (prepared 3 agenda/1 set of minutes)
- **2 Telephonic meetings:** 1 each, w/Town Attorney/AMRRP re: contract employee's indemnity
- **Met separately with 2 Department Heads re:** their concerns on the response to Notice of Claim
- **AMRRP Loss Control Consultant:** Preparation for loss control audit
- **2 Telephonic Meetings:** regional shared safety officer/Town safety and compliance programs
- **FEMA Meeting:** flooding hazards and mitigation through grant opportunities
- **WWTP insurance premiums:** reviewed calculations/allocations with finance & public works

Incidents/Claims/Restitution:

- Collected \$40.03 - auto window glass repair
- **Workers' Compensation**– Only 1 work-related injury/illness claim since December 7, 2013/ Previous years' incident developed into a denied claim; initiated Return to Work (RTW)
- Prepared written declination to utility co. that claimed Town damaged their line/another utility company took responsibility
- Conversation: Equal Employment Opportunity Commission (EEOC) declaring unfounded claim
- Followed-up on security issues-unsecure doors /criminal damage: 9 incident reports (damage to Squaw Peak Repeater Site, graffiti and tagging, Town Hall restrooms, facilities security/Town vehicle glass repair, hay fire on Main Street, 2 injuries to members of the public, large hole w/o barrier fencing)
- Prep'd annual memo re: status update of recent complaints against the Town
- Requested contractor cease and desist work until valid insurance is provided to Town

Risk Management Miscellaneous:

- **Public Works:** Reviewed litigation information and certificates/endorsement for rental equipment, formalizing risk transfer to utility companies working in the Town right-of-ways in progress, updated Safety Data Sheet binder for dept. /trained dept. liaisons to update same
- **Community Development:** Discussed requirement for fan installation/electrical permit
- **Legal:** coded attorney invoices coded by department, reviewed notice of appeal and undecided Arizona Supreme Court case
- **Agreement Review/Insurance items:** Century Link Contract, APS Streetlight Agreements, Verde Lakes Water Co., Verde Lakes Club House/antennas for interoperability of radios, and Pool Emergency Action Plan proper insurance for Therapy Dogs Program, Auto Dealership towing/memo re: Certificate of Liability Insurance for placement in all Town vehicles
- **CVMO:** forwarded emergency operations guide and hazard mitigation plans, researched possible open claims, updated VIP/Red Cross Volunteer re: emergency operations training
- Registered Town manager for AZPRIMA Member/annual conference
- Ordered hazard signage/safety data station/personal protective equipment for departments
- Indexed new insurance policy
- Responded to inquiry about employees' improvement of health
- Prep'd presentation to Council Shared-resource Safety Officer/planning next steps
- Initiated new process for All-hands, MANDATORY review of Bloodborne Pathogens (BBP)/Other Potentially Infectious Material (OPIM)
- Responded to unsanitary conditions in the Town Hall men's restroom by user of facilities
- Worked with the County for Town liaison to help update the Emergency Operations Plan
- Prepared Hazard Communication Policy for Council's approval and distribution to staff
- Distributed heat-related information to employees
- Registered 3 employees for the complimentary OSHA Safety Summit training
- Processed approximately 60 Certificates of Insurance/Endorsements
- Paid Risk Management invoices
- Updated staff report & letter for nomination of a member to the (AMRRP) Board of Trustees
- Initiated program called Employees Yielding Effective Safety (E.Y.E.S.) to prompt reporting/resolution of safety and liability issues (e.g. potholes)
- Notified finance re: contractor's increase in compensation
- Worked with Southwest Risk Services to obtain capacity plate and operator's guide for forklift
- Updated Finance with Prosecutorial Compensation effective July 1, 2014
- Reviewed Regulatory Agency Entry Form for necessary administrative changes
- Initiated research into cost-effective contract for Bloodborne pathogens testing labs/affiliates
- E-mail notification to Department Heads: new Workers' Compensation reporting policy number

For questions or comments, please feel free to contact me at: Town Hall or 928.554.0003 or carol.brown@campverde.az.gov

Community Development Monthly Report June 2014



Building

Robert Foreman – Building Official

Permits Kendall Welch – Permit Technician and Emily Diver – Permit Technician



Planning

Michael Jenkins – Community Development Director
Jenna Owens – Assistant Planner

Code Enforcement – D.J. Caldwell & Lisa Diack

MONTHLY REPORT FOR JUNE 2014
BUILDING DIVISION

Safety Committee meeting was held Wednesday June 4th. The committee voted to change to a bi-monthly meeting schedule instead of every month. Next meeting will be in August. Held a meeting with the Town Manager, Risk Manager and Luis Nieves the new liaison between the Town and the Arizona Municipal Risk Retention Pool.

Attended the Pre-Development meeting with VVMC architects and engineers, agencies, utility providers, stakeholders and Yavapai County on the new medical facility on Finnie Flat and Highway 260. VVMC expects to submit their application and building plans by the end of June or first week of July. The permitting process is expected to take approximately eight weeks. Construction should begin by October and last about 12 months.

Held two additional meetings with Troy O'Dell, Assistant Public Works Director regarding the new ADEQ guidelines, Storm Water Pollution Prevention Programs, the new Construction General Permit issued by ADEQ, the MS4 issued to Public Works by ADEQ and Public Works supervision of Storm Water. How under that agreement we would coordinate inspection requirements under the MS4 of Public Works with possible assistance of the Building Department. Troy will set up training schedules with ADEQ and Town Staff.

Had a working session with Community Development Staff, the Marshal, Nancy Gardner and the Commander, Bruce Girnt regarding a possible new noise ordinance. Discussed the requirements of the draft 'Mesa' ordinance on construction sites and building construction and the modifications that the Building Department would request and recommend to fit Camp Verde. Follow up meetings will be coordinated by the Commander.

Worked with Kendall and Emily on the final touches to the proposed adoption of the 2012 Building Codes. Final Resolution, draft Administrative Chapter and recommended technical changes will be going to the Town Attorney by the end of the week for his review. We will also be sending copies to the members of the public that attended any of our public meetings last fall and winter for a final chance for any recommendations from them before we go to Council. We are hoping to schedule the possible adoption at the August 6th Council meeting.

Continued to work with our new part time Permit Technician Emily Diver, she is doing quite well.

Held a site visit with Mike Jenkins at a local church for a possible building addition or new building to accommodate their growing food assistance programs, at the request of a Council member. Once again the major obstacle is the lack of infrastructure, specifically the lack of a nearby fire hydrant. They will be working with some design professionals to consider what options they may have.

Met with Kristi Gagnon on two miscellaneous business inspections, and held a meeting with her and the new Assistant Fire Marshal that will be assisting her. Had two meetings with the Assistant Public Works Director concerning the new construction at Maverik.

Attended one Council meeting on the proposed 2014/2015 budget.

Completed 96 building inspections, 15 residential plan check reviews, 5 commercial plan check reviews, 73 phone calls, 21 meetings, 8 misc. site inspections, 9 misc. postings, 4 business license's, 6 transmittals, posted two dangerous buildings and processed 1 Special Event application.

A handwritten signature in black ink, appearing to read "Robert Foreman", with a long horizontal flourish extending to the right.

Robert Foreman CBCO
Building Official/Town Safety Officer.

BUILDING MONTHLY REPORT

June 2014	CURRENT MONTH	PREVIOUS MONTH	2013-2014 FY
PERMITS ISSUED	25	20	394
PLAN REVIEWS PERFORMED	20	14	236
INSPECTIONS PERFORMED	96	92	1,138
PHONE CALLS RECEIVED	282	247	3,475
BUSINESS LICENSES REVIEWED	4	6	81
BUSINESS LICENSE INSPECTIONS	0	6	22
MISCELLANEOUS SITE INSPECTIONS	8	8	125
<u>BUILDING VIOLATIONS</u>			
Dangerous Building	2	0	9
Stop Work Order	1	0	8
Grading Without Permit	0	0	0

MISCELLANEOUS:

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2014 THRU 6/30/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20140123 02-RES ADD	6/02/2014 4/10/2014	TABER, RAY & PAULA RESIDENTIAL ADDITION	2836 DIAMOND S ROAD 02-RESADD - RESIDENTIAL ADD	OWNER OWNER	RESIDENTIAL ADDITION 90,000.00	02-RES ADD 2,532.93
20140158 2C	6/02/2014 5/12/2014	ROSS 1996 TRUST B ZONING CLEARANCE	3440 HACIENDA LANE	OWNER OWNER	ZONING CLEARANCE 2,000.00	2C 25.00
20140160 11-NEW COM	6/03/2014 5/21/2014	TOWN OF CAMP VERDE NEW COMMERCIAL BUILDING	473 MAIN STREET B - BUSINESS	OWNER OWNER	NEW COMMERCIAL 5,000.00	11-NEW COM 0.00
20140165 04-RES ACC	6/11/2014 5/20/2014	ELLIS, RICHARD & BETH RESIDENTIAL ACCESSORY BLD	3640 OCOTILLO LANE RES - RESIDENTIAL ACCESSORY	CONST OWNER	RESIDENTIAL ACCESSORY BUILD 18,600.00	RES ACC 624.36
20140166 SOLAR	6/03/2014 6/04/2014	KLOTZ, ORA SOLAR INSTALLATION	1668 PARRISH LANE SOLAR - SOLAR INSTALLATION	SOLARCITY OWNER	SOLAR INSTALLATION 22,700.00	SOLAR 599.36
20140169 SOLAR	6/18/2014 6/24/2014	SOLAR CITY SOLAR INSTALLATION	515 HIGHLINE LANE SOLAR - SOLAR INSTALLATION	SOLARCITY OWNER	SOLAR INSTALLATION 15,890.00	SOLAR 437.66
20140170 PORCH/PAT	6/04/2014 6/04/2014	DANIELS, PETE AND SHIELA PORCH/PATIO/DECK	313 MARYVALE DRIVE PORCH - PORCH/PATIO	OWNER OWNER	PORCH/PATIO/DECK 2,000.00	PORCH/PAT 277.86
20140172 SOLAR	6/10/2014 6/10/2014	MCPETERS, THOMAS & MARJOR SOLAR INSTALLATION	231 RIVER CAVE ROAD SOLAR - SOLAR INSTALLATION	SOLARONE OWNER	SOLAR INSTALLATION 13,000.00	SOLAR 368.36
20140173 SIGN-WALL	5/04/2014 6/05/2014	SPECTRUM HEALTHCARE WALL SIGN	452 FINNIE FLAT RD E SIGN-WALL - WALL SIGN	OWNER OWNER	WALL SIGN 800.00	SIGN 243.88
20140174 SIGN-WALL	6/03/2014 6/05/2014	TAYLOR & HUNTLEY WALL SIGN	51 HOLLAMON SIGN-WALL - WALL SIGN	OWNER OWNER	WALL SIGN 600.00	SIGN 158.81
20140175 16-COMREP	6/10/2014 5/29/2014	ROYADJIEFF GROUP LLC COMMERCIAL REPAIR	3905 OLD STATE HWY 279 16-COMREP - COMMERCIAL REPA	JACKSON-KI OWNER	COMMERCIAL REPAIR 40,000.00	16-COMREP 1,005.53
20140176 02-RES ADD	6/05/2014 5/30/2014	SUNDQUIST, DIANE RESIDENTIAL ADDITION	2555 MUSTANG LAKE 02-RESADD - RESIDENTIAL ADD	OWNER OWNER	RESIDENTIAL ADDITION 16,000.00	02-RES ADD 462.66
20140177 FENCE	6/10/2014 5/10/2014	MARTINEZ, DANIEL FENCE	1089 AMBER WAY FENCE - FENCE	OWNER OWNER	FENCE 8,000.00	FENCE 262.86
20140179 ELE-COM	6/04/2014 6/04/2014	GOLDSTREAM REAL ESTATE LLC COMMERCIAL ELECTRICAL	4850 HAYFIELD DRAW ROAD ELE-COM - COMMERCIAL ELECTR	T&TREFR OWNER	COMMERCIAL ELECTRICAL 5,000.00	ELE-COM 50.00
20140181 SIGN-WALL	6/01/2014 6/05/2014	GROSS JR., LANNY WALL SIGN	725 HOWARDS RD. SIGN-WALL - WALL SIGN	OWNER OWNER	WALL SIGN 150.00	SIGN 94.00
20140182 FENCE	6/06/2014 0/00/0000	DANIELS, PETE AND SHIELA FENCE	313 MARYVALE DRIVE FENCE - FENCE	OWNER OWNER	FENCE 2,500.00	FENCE 10.25

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2014 THRU 6/30/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20140183 DEMO-RES	6/05/2014 6/05/2014	WOODSON, SYBIL RESIDENTIAL DEMOLITION	220 SUNLAND DRIVE DEMO-RES - RESIDENTIAL DEMO	OWNER OWNER	RESIDENTIAL DEMOLITION 1,000.00	DEMO-RES 50.00
20140184 MH	6/05/2014 6/05/2014	WEBER, PETER & JEANNE MANUFACTURED HOME	415 STOLEN BLVD MH - MANUFACTURED HOME	RCHOMES&DE OWNER	MANUFACTURED HOME 1,000.00	 99.00
20140185 ZC	6/09/2014 6/05/2014	PARKS, STEVE - KRAZY K ZONING CLEARANCE	2075 ARENA DEL LOMA	OWNER OWNER	ZONING CLEARANCE 0.00	ZC 25.00
20140186 ELE-RES	6/12/2014 6/12/2014	MEISSNER FAMILY TRUST RESIDENTIAL ELECTRICAL	812 MCCrackEN LANE ELE-RES - RESIDENTIAL ELECT	CRISCONNE OWNER	RESIDENTIAL ELECTRICAL 2,000.00	ELE-RES 50.00
20140187 MH	6/16/2014 6/16/2014	HERRERA, ALONSO MANUFACTURED HOME	1306 BUFFALO TRAIL MH - MANUFACTURED HOME	GRANILLOSM OWNER	MANUFACTURED HOME 4,000.00	MH 385.00
20140189 FENCE	6/24/2014 6/23/2014	HOO, WALTER & XIANTI FENCE	2890 CLOVERLEAF RANCH ROA FENCE - FENCE	OWNER OWNER	FENCE 1,500.00	FENCE 26.60
20140194 DEMO-RES	6/26/2014 6/26/2014	BRUNO, JAMES RESIDENTIAL DEMOLITION	2403 SUNSET DRIVE DEMO-RES - RESIDENTIAL DEMO	OWNER OWNER	RESIDENTIAL DEMOLITION 10,000.00	DEMO-RES 50.00
20140196 SOLAR	6/30/2014 0/00/0000	MCLEAN, MARIAN SOLAR INSTALLATION	2363 PRIVATE DRIVE SOLAR - SOLAR INSTALLATION	OWNER OWNER	SOLAR INSTALLATION 22,500.00	SOLAR 599.36
20140197 ELE-RES	6/27/2014 6/27/2014	JORGENSON PROPERTIES LLC RESIDENTIAL ELECTRICAL	4110 CLEAR CREEK DRIVE ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 2,000.00	ELE-RES 50.00
*** TOTALS ***		NUMBER OF PROJECTS: 25		VALUATION:	286,240.00	FEE: 8,488.48

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2014 THRU 6/30/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
02-RES - RESIDENTIAL ADDITION	2	106,000.00	2,995.59
04-RES - RESIDENTIAL ACCESSORY BL	1	18,600.00	624.36
11-NEW - NEW COMMERCIAL BUILDING	1	5,000.00	0.00
16-COMREP - COMMERCIAL REPAIR	1	40,000.00	1,005.53
DEMO-RES - RESIDENTIAL DEMOLITION	2	11,000.00	100.00
ELE-COM - COMMERCIAL ELECTRICAL	1	5,000.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	4,000.00	100.00
FENCE - FENCE	3	12,000.00	299.71
MH - MANUFACTURED HOME	2	5,000.00	484.00
PORCH/PAT - PORCH/PATIO/DECK	1	2,000.00	277.86
SIGN-WALL - WALL SIGN	3	1,550.00	496.69
SOLAR - SOLAR INSTALLATION	4	74,090.00	2,004.74
ZC - ZONING CLEARANCE	2	2,000.00	50.00
*** TOTALS ***	25	286,240.00	8,488.48

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2014 THRU 6/30/2014

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
BLANK - *BLANK*	2	2	2,000.00	50.00
02-RESADD - RESIDENTIAL ADDITION	2	2	106,000.00	2,995.59
16-COMREP - COMMERCIAL REPAIR	1	1	40,000.00	1,005.53
B - BUSINESS	1	1	5,000.00	0.00
DEMO-RES - RESIDENTIAL DEMOLITION	2	2	11,000.00	100.00
ELE-COM - COMMERCIAL ELECTRICAL	1	1	5,000.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	2	4,000.00	100.00
FENCE - FENCE	3	3	12,000.00	299.71
MH - MANUFACTURED HOME	2	2	5,000.00	484.00
PORCH - PORCH/PATIO	1	1	2,000.00	277.86
RES - RESIDENTIAL ACCESSORY BUILDING	1	1	18,600.00	624.36
SIGN-WALL - WALL SIGN	3	3	1,550.00	496.69
SOLAR - SOLAR INSTALLATION	1	1	74,090.00	2,004.74
*** TOTALS ***	25	25	286,240.00	8,488.48

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 06/01/2014 THROUGH 06/30/2014
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: YES
COMMENT CODES: None

*** END OF REPORT ***

Planning & Zoning Monthly Report

June 2014 *MS*

June 9, 2014

Mike Jenkins held a Development Standards Review meeting for the Verde Valley Medical Clinic, Camp Verde. These meetings bring private and public agencies together with a Developer's project design team to discuss and update development issues for the project site. Issues discussed were as follows:

- | | |
|---------------------------------|---|
| Parking | Access – traffic & fire |
| Landscaping | On-site grading & drainage |
| Outdoor Lighting | Water & sewer connections & services |
| Set Backs | Power & communications connections & service |
| Maximum building height allowed | Building code requirements for conceptual structures. |

June 25, 2014

Mike Jenkins attended a technical presentation on "Pursuing Secure Water Supplies" by John Rasmussen – Coordinator from Yavapai County for the Water Advisory committee.

June 30, 2014

Jenna Owens met with Mary McCarthy who is a Sustainable Economic Development intern working with Steve Ayers. Discussion regarding the development and implementation of a signage program which would mark historic irrigation ditches, structures and places of interest.

Code Enforcement

AMOUNT	Total Cost Per Nuisance Abatement
Aug. 2013	230.00.
Aug. 2013	230.00
Aug. 2013	3000.00
Oct. 2013	1000.00
Oct. 2013	230.00
Oct. 2013	350.00
Oct. 2013	400.00
Dec. 2013	400.00
Apr. 2014	500.00
May 2014	360.00
May 2014	600.00

Total \$ 7,300.00
 Budgeted Amount \$5,000.00, balance \$ **-2,300.00**

Code Enforcement:

Total Complaints:	14
Violations Found:	13
Violation Not Found:	1
Cases Closed:	11
Abatements	0

Other statistics for the month

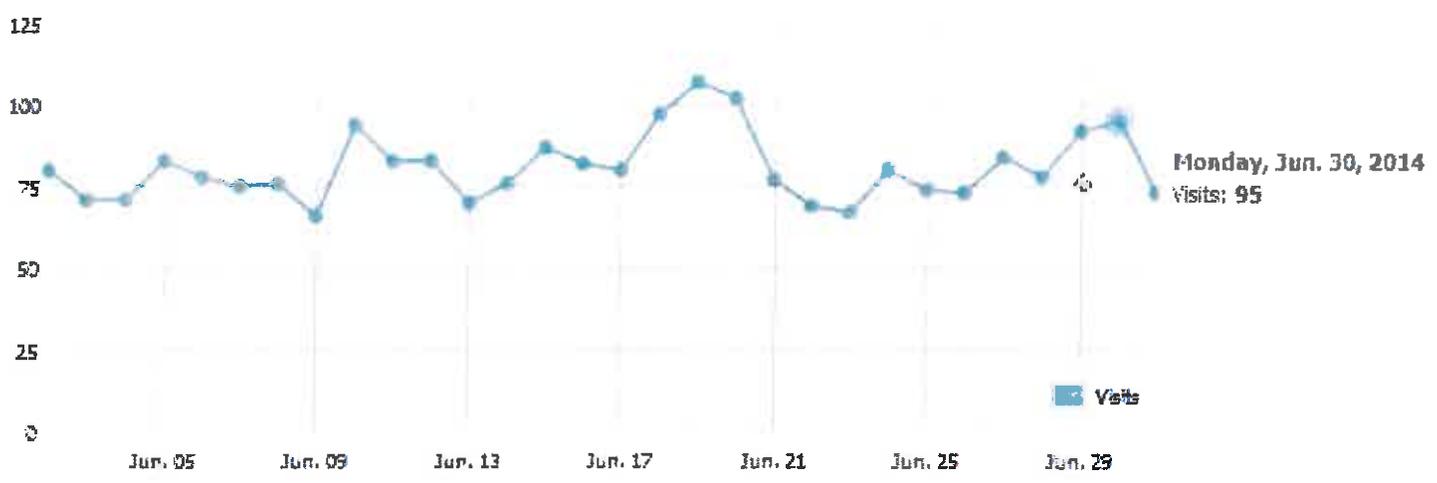
Zoning Clearances Residential:	7
Zoning Clearances Commercial:	4



VISITOR'S CENTER REPORTS

Google Analytics Summary

Past 30 days ▾



Site Usage

2,423	Visits	1.58%	Bounce Rate
10,430	Pageviews	00:03:01	Avg. Time on Site
4.30	Pages/Visit	78.79%	% New Visits

Top Pages

1. Attractions - Visit Camp Verde - 986 Views
2. Outdoor Recreation - Visit Camp Verde - 942 Views
3. The Verde River - Visit Camp Verde - 861 Views
4. Dine - Visit Camp Verde - 597 Views
5. Archaeology - Visit Camp Verde - 590 Views



June 2014 Visitor's Center Recap

2014 June Totals				Arizona Visitors					
STATES		COUNTRIES		Total		Phoenix	CV	Other	Monthly
Arizona	302	Australia	2		Monday	8	13		
Alaska	2	Canada	8		Tuesday	0	5		
Arkansas	7	Czek	2		Wednesday	2	5		
California	26	Germany	16		Thursday	10	6		
Colorado	8	England	10		Friday	0	12		
Florida	16	France	10		Saturday	40	13		
Hawaii	2	Ireland	3						
Georgia	2	Mexico	4						
Idaho	4	Norway	4						
Illinois	5	Spain	4						
Indiana	4								
Kansas	2								
Louisiana	4								
Mass	9								
Missouri	2								
Nebraska	3								
Nevada	1								
N.J.	4								
N.M.	3								
N. Y.	6								
N. D.	2								
Ohio	10								
Oklahoma	5								
Oregon	2								
Penn	12								
S. C.	4								
S. D.	2								
Tennessee	2								
Texas	23								
Utah	5								
Virginia	3								
Wisconsin	5								
Wyoming	1								
33 States	488	10 Countries	63			60	54		551



Public Works June 2014

Engineering:

Ron and/or Troy attended the following meetings/conferences:

- NACOG Transportation Study
- Yavapai County Utility meeting – Regarding Projects in Verde Valley Area
- VVMC with Community Development
- Verde Valley Mobility Coordination Meeting
- Meetings with Bill Kantor regarding the following projects
 - Banner Poles
- Library
 - Council Work Session
 - Group Meeting on Library Options
- VVTPO
- AWPA Meeting
- Safety Committee Meeting
- American Heritage Academy
- Emergency Management Training
- FEMA Discovery Meeting
- FEMA Mitigation Grant meeting
- Yavapai County Discuss about Middle Verde Rd
- Bus Shelter Meeting
- SRO260
 - Amy Rosar FNF Construction

Streets:

- Daily work orders
- Traffic Counts – Town Wide
- Street Improvement
 - Middle Verde Rd. continue to maintain on a weekly basis
- Equipment Maintenance
- Installed Signs

Stormwater:

- Meeting with Dave Gann TNC
 - Stormwater Recharge
- Attended Stormwater Summit
- Continue work on
 - Cliffs Parkway Detention Pond
 - Bashas Drainage
- Working with Surveyor to move forward with a few parcels we are needing drainage easements
- Meeting with Jack Sheehan regarding ADEQ Letter
- MS4 Training

- Commercial Inspections

Sewer:

- Insurance Premium Meeting
- Interviews

Maintenance:

- Pool
 - Paver Project monitor and manage project
 - Hang shade covers on pool fence
 - Fence repair at pool
- Facilities
 - Town Liaison for All purpose building next to Ramada
 - Monitor Project

Parks & Rec:

- Continued to handle requests for facility use at the Community Center as well as the various sports fields.
- Little League season ended in early June. Adult Co-Ed Softball with 6 teams started playing June 16.
- Held a British Soccer camp the first week in June in conjunction with Challenger Sports. The kids really enjoyed the camp despite a small turnout. Challenger made the extra effort to still run the camp as a means of building the program for the future, the same as my goal for Parks & Recreation.
- Fit Kids tennis will continue for the summer with 12 kids in a nine week program.
- Continuing to expand the postings on our Facebook page and to gain more likes.
- Held the third Diamondbacks trip of the year on June 22. Registration is ongoing for our next trip July 18.
- Continued with Summer Program trips including one June 12 in conjunction with the Community Library to Butterfly Wonderland with 26 participants. Also had a Flagstaff Urban Hike trip and a trip to Flagstaff Extreme Adventure Course. Three more trips are scheduled in July.
- The Heritage Pool has seen over 3800 visitors since opening on Memorial Day weekend. Started sign-ups for swim lessons and the first two week session had 76 kids in classes. Aqua Zumba is back at the pool three evenings a week and added Water Aerobics two mornings a week. The pool deck extension to the East has been very popular and the hardscape under the picnic area was completed at the end of the month and has been eagerly anticipated.
- Continued with Corn Fest planning meetings.
- Continued with Verde Valley Family Community Calendar development meetings.



CAMP VERDE MUNICIPAL COURT

YAVAPAI COUNTY, ARIZONA

473 S. Main Street, Suite 107, Camp Verde, AZ 86322

Phone: 928-587-6635 Fax: 928-567-9049

Harry Cipriano
Presiding Magistrate


Veronica Pineda
Court Supervisor

Manager's Report

Reporting month: June 2014

Highlights of the month: Nina attended the Judicial Staff Education Conference that held this month and has completed her 16 hr COJET requirement for the year. Interviews were held for the vacant criminal clerk position. Judge Cipriano's retirement luncheon went well; we appreciate all who attended to wish him the best in his retirement. Judge Cipriano attended the yearly judicial conference held in Tucson. Interviews for the Presiding Judge position were held this month, with great candidates. Thank you to Council members and Mayor for assisting with the initial interview process.

Getting down to business:

- Judge performed 2 weddings this month
- The Court had 80 scheduled Initial appearances/Arraignments both civil traffic, criminal traffic and criminal misdemeanor for the month of June 2014.
- The Court had 38 scheduled Order to Show Cause hearings for failure to pay or failure to comply/Pay set for the month.
- The Court had 4 scheduled trial for the month
- The Court had 45 scheduled Pretrial Conferences/ sentencings with and without attorneys.
- The Court had 4 scheduled civil traffic hearing with officers from the Camp Verde Marshals Office/ DPS/ YANPD.
- Court had 2 Petitions for Orders of Protections.

DESCRIPTION	JULY 2013	AUGUST 2013	SEPTEMBER 2013	OCTOBER 2013	NOVEMBER 2013	DECEMBER 2013	JULY THROUGH DEC 2013
MISDEMEANOR & CR							
TRAFFIC FTA	35	37	45	44	14	50	225
DUI	11	7	13	9	19	12	71
SERIOUS TRAFF	2	2	1	2	0	1	8
CRIMINAL TRAFF	19	17	26	14	15	24	115
MISDEMEANORS							
SUBTOTAL	67	63	85	69	48	87	419
CIVIL TRAFFIC	222	137	174	222	173	184	1112
HARASSMENT							
INJUNCTION	2	4	0	6	0	0	12
ORDER OF PROTECTION	4	5	1	1	1	1	13
TOTAL FILINGS	295	209	260	298	222	272	1556
JA/ARR IN CUSTODY	38	40	44	44	34	38	238
ATTY RESTITUTION	1230.08	956.68	1362.92	1220.33	1324.25	877.98	6,972.24
LCL ORD FEES (Default/Warrant etc)	1641.97	1833.79	2236.43	1957.67	1198.74	1833.82	10,702.42
LCL CRT							
ENHANCEMENT	4281.98	3855.35	3415.42	3492.95	3323.95	3572.13	21,941.78
JCEF TO TOWN	380.50	288.66	399.24	380.82	356.24	319.06	2,124.52
CVMO ADDL EQP \$13	389.38	259.04	211.23	181.39	268.98	246.87	1,556.89
DPS ADDL EQP \$13	269.85	282.69	247.22	329.38	226.74	269.19	1,625.07
YAV CITY JAIL/ADD FEE	901.32	606.64	410.89	694.79	693.41	645.72	3,952.77
MVD/ADOT/ADD FEE	24.00	8.00	0.00	0.00	0.00	0.00	32.00
ROC ADDL EQP FEE	0.22	0.00	0.22	0.42	0.00	0.22	1.08
YAN TRIBAL POLICE	21.57	407.01	346.49	57.32	21.77	13.20	867.36
STATE TREAS.	28378.19	29575.89	24505.42	24399.09	22090.54	28300.65	151,249.78
TOWN TREAS.	21400.20	18613.59	18082.00	19179.98	18423.23	21675.66	117,974.66
TOTAL CHECK	56047.21	47896.87	47618.13	48716.14	45404.86	55042.70	300,725.91

JANUARY 2014	FEBRUARY 2014	MARCH 2014	APRIL 2014	MAY 2014	JUNE 2014	JANUARY THROUGH JUNE 2014
35	37	33	28	22	35	190
10	14	5	9	9	10	57
2	0	2	1	0	1	6
10	10	7	8	13	10	58
57	61	47	46	44	56	311
140	99	118	96	112	167	732
1	1	1	2	2	0	7
1	0	1	8	2	2	14
199	161	167	152	160	225	1064
44	32	18	31	23	20	168
1000.87	1185.84	1974.42	1773.77	1069.49	495.58	7,499.97
1394.04	2225.67	2728.87	1946.24	937.73	972.25	10,204.30
3360.71	3577.31	3487.31	2716.01	1941.09	2865.95	17,948.38
266.00	394.53	411.41	210.15	232.16	251.70	1,765.95
183.95	246.17	236.27	196.99	141.74	180.92	1,186.04
288.71	291.73	265.76	155.65	157.10	240.89	1,399.84
1020.07	720.60	827.11	1012.79	548.83	865.81	4,595.21
0.00		8.00	0.00	0.00	0.00	8.00
0.22	0.22	0.22	0.00	0.00	0.00	0.66
264.77	14.88	90.46	273.17	7.03	13.02	603.33
25722.06	31424.25	32830.30	23432.29	20675.71	22237.91	156,322.52
18178.17	20193.59	21581.96	17776.17	12866.54	19151.69	109,748.12
49284.66	56863.28	59678.80	45773.22	36570.20	39807.89	287,978.05

TOTAL FISCAL YR 2014	TOTAL FY 13 (Jul 12-Jun 13)	Inc/Dec FY 13 TO FY 14	TOTAL FY 12 (Jul 11-Jun 12)	Inc/Dec FY 12 TO FY 13	TOTAL FY 11 (Jul 10-Jun 11)	Inc/Dec FY 10- FY 11	TOTAL FY 10 (Jul 09-Jun 10)	DESCRIPTION
415	407	2%	393	4%	545	15%	472	MISDEMEANOR & CR TRAFFIC FTA
128	128	0%	91	41%	102	40%	73	DUI
14	16	-13%	16	0%	11	-79%	52	SERIOUS TRAFF
173	226	-23%	441	-45%	421	-16%	502	CRIMINAL TRAFF
790	777	-6%	941	-17%	1079	-2%	1099	MISDEMEANORS SUBTOTAL
1844	2164	-15%	2057	5%	1822	130%	791	CIVIL TRAFFIC
19	30	-37%	38	-21%	31	25%	24	HARASSMENT INJUNCTION
27	20	35%	27	-26%	32	0%	32	ORDER OF PROTECTION
2620	2991	-12%	3063	-2%	2964	52%	1946	TOTAL FILINGS
406	507	-20%	442	15%	444	1%	441	IA/ARR IN CUSTODY
\$ 14,472.21	\$ 15,188.68	-5%	\$ 13,521.82	12%	\$ 10,237.25	-20%	\$ 12,736.35	ATTY RESTITUTION
\$ 20,907.22	\$ 21,773.48	-4%	\$ 18,722.40	16%	\$ 16,140.89	44%	\$ 11,228.71	LCL ORD FEES (Default/Warrant etc)
\$ 39,890.16	\$ 39,413.33	1%	\$ 44,584.65	-12%	\$ 34,769.20	52%	\$ 22,896.94	LCL CRT ENHANCEMENT
\$ 3,890.47	\$ 4,004.65	-5%	\$ 4,539.68	-12%	\$ 3,910.25	25%	\$ 3,109.40	JCEF TO TOWN
\$ 2,742.93	\$ 1,804.36	52%	\$ 1,130.42	60%		NA		CVMO ADDL EQP \$13
\$ 3,024.91	\$ 3,980.82	-24%	\$ 3,352.33	18%		NA		DPS ADDL EQP \$13
\$ 8,947.98	\$ 7,130.78	25%	\$ 6,595.25	8%	\$ 6,925.71	-3%	\$ 7,167.68	YAV. CTY JAIL FEES
\$ 40.00	\$ 62.01	-35%	\$ 53.99	15%		NA		MVD/ADOT/ADD FEE
\$ 1.74	\$ 1.30	34%		NA				ROC ADDL EQP FEE
\$ 1,470.69	\$ 91.84	1501%	\$ 278.10	-67%	\$ 270.00	-15%	\$ 311.25	YAN TRIBAL POLICE
\$ 307,572.80	\$ 284,289.84	8%	\$ 349,348.21	-19%	\$ 295,231.95	19%	\$ 248,081.20	STATE TREAS.
\$ 221,122.78	\$ 213,580.63	4%	\$ 293,400.56	-27%	\$ 241,591.94	27%	\$ 190,774.09	TOWN TREAS.
\$ 588,703.96	\$ 554,359.56	6%	\$ 709,283.19	-21%	\$ 582,699.05	23%	\$ 472,340.56	TOTAL CHECK

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2014

CRIMINAL TRAFFIC				
	D.U.L. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	25	3	69	97
Filed	10	1	10	21
Transferred In	0	0	0	0
SUBTOTAL	35	4	79	118
Transferred Out	0	0	0	0
Other Terminations	7	0	12	19
TOTAL TERMINATIONS	7	0	12	19
Statistical Correction	0	0	0	0
Pending End of Month	28	4	67	99

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
221	5	0	226	0	1	1	0	225

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **1** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
202	167	0	369	0	18	128	146	0	223

Civil Traffic Hearings Held: **2**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	35	Trans In	0	TOTAL
				35

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: **1354**

Page 2 Processing

County: **CAMP VERDE MUNICIPAL COURT**

Report Month/Year: **June 2014**

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	535	30	0	565	0	33	33	0	532
Failure to Appear (Non-Traffic)	0	1	0	1	0	1	1	0	0
TOTAL	535	31	0	566	0	34	34	0	532

TRIALS HELD

Misdemeanor Court/FTA Trials Held: **1** Misdemeanor/FTA Jury Trials Held: **0**

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	1	0	1	0	0	0	1

Felony Preliminary Hearings Held: **0** Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **20**

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

018/5001/503

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2014

CIVIL COMPLAINTS

	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred in	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults:	0	Civil Court Trials Held:	0
Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer:	0	Civil Jury Trials Held:	0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	2	0	2	2
Harassment	0	0	0	0

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT

Order of Protection:	0	Injunction Against:	0
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SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	1

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: June 2014

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	132
Serious Violations	11
All Other Violations	579
TRAFFIC TOTAL	722

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	740
CRIMINAL TOTAL	740

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376


Signature of the Judge/Magistrate (or designee)

Veronica Pineda
Name of Preparer

July 9, 2014
Date of Preparation

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: July 9, 2014

REPORTING MONTH: June 1-June 30, 2014

From: Camp Verde Municipal Court

Check #: 5398

Amount of Check: \$ 39,807.89

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY _____

REVENUE ACCOUNT NUMBER

01-300-40-413000 Fines/Fees/Forfeitures (before check requests below)	\$36,013.74
01-300-40-431000 Court Appt'd Atty. Reimburse.	\$495.58
05-310-40-413100 Local JCEF Fund	\$251.70
05-330-40-413300 Court Enhancement Fund	\$2865.95
19-601-40-413000 Camp Verde Marshal's Safety Equip. Fund	\$ 180.92

CHECK REQUESTS

Checks that need to be written: Cty. Treasurer, Law Enforcement Agencies and State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	\$13.02	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$865.81	01-300-40-413000
000117	Arizona State Treasurer	\$22,237.91	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	\$240.89	01-300-40-413000
003572	Motor Vehicle Division Refund Unit	\$0.00	01-300-40-413000

MONTHLY REVENUE REMITTANCE REPORT

CAMP VERDE MUNICIPAL COURT - JUNE 2014

Account Description & Statute	AZTEC Code	Total Distribution
Confidential address- ARS 12-116.04	ZCAA1	156.93 ✓
CEF 10% of Base Fine - 16-954C	ZCEF	\$1,207.68 ✓
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$5,676.09 ✓
Child Restraint - 28-907C	ZCPRF	\$51.04 ✓
Drug & Gang Enforcement - 13-811C	ZDECJ	\$1,087.03 ✓
DNA 3% of Base Fine - 12-116.01C	ZDNAS	\$722.12 ✓
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUIA	\$360.00 ✓
Domestic Violence Shelter Fund 12-116.06	ZDVSF	\$165.20 ✓
FARE Fee Special Collections (19%)	ZFAR1	\$1,254.29 ✓
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$568.50 ✓
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$845.33 ✓
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$458.21 ✓
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$11.51 ✓
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$1,570.02 ✓
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$869.53 ✓
Prison Construction & Operations Fund - 41-1651	ZPCOF	\$1,951.37 ✓
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6	\$3.03 ✓
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$2,173.28 ✓
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$4.04 ✓
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU, ZPSEF	\$3,057.71 ✓
Registrar of Contractors	ZRCA	
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	\$45.00 ✓
State Highway Work Zone Fund - 28-710B	ZSHWZ	
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	
SUBTOTAL - STATE REVENUE Remitted to City Finance		\$22,237.91 ✓

2180 31

Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$757.16
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$108.65
<i>SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance</i>		\$866.81
2011 Officer Safety Equip - Sheriff	ZOS4	
2011 Officer Safety Equip - DPS	ZOS5	\$240.89
2011 Officer Safety Equip - MVD/ADOT	ZOS6	
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 19-601-40-413000	ZOS11	\$180.92
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	\$13.02
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	
<i>SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance</i>		\$434.83
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P. 01-300-40-431000	ZATT,ZATTT & ZREIM	\$495.58
Confidential address- ARS 12-116.04	ZCAA2	\$8.28
Defensive Driving School Fee - 28-3396	ZDDS	\$2,320.00
Deferred Prosecution Fees	ZDEFP	\$50.00
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$8,770.64
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	\$0.13
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$41.29
Local Costs/Fee Warrant Default Fees	ZLCL	\$972.25
Bonds Forfeited to General Fund	ZLOCL	\$200.00
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$43.52
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	\$250.00
Bank Fees -From Ckbk/prev mon bank statement	negative number	
Bank Fee - Checks Ordered	negative number	
<i>SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413000</i>		\$13,151.69

Court Enhancement Fee	ZCEH	\$2,865.95
SUBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330		\$2,865.95
LOCAL Time Payment JCEF - 12-116	ZJCL	\$246.73
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$4.97
SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100		\$251.70
Total Revenue		\$39,807.89
MISCELLANEOUS PASS-THROUGH MONIES (Overpayments) REPORT		
Carried Forward from Previous Month		
Received During Current Month	ZOVR back to/or from Def	91.40
Disbursed During Current Month	9517	(91.40)
Balance at End of Current Month		0.00
RESTITUTION REPORT		
Carried Forward from Previous Month		\$0.00
Escheated / stale dated		
Received During Current Month	5901 ZREST	\$472.01
Disbursed During Current Month	5003	(\$422.01)
Balance at End of Current Month		\$50.00
BOND REPORT		
Bonds Carried Forward from Previous Month		\$7,910.00
Bonds Received During Current Month	ZBND	\$10,120.89
Bonds Forfeited During Current Month	Pg 3 Total	(5,675.89)
Bonds Escheated 2011:		
Bond Voided		
Bonds Transferred	fee book	(\$1,123.00)
Bonds Refunded During Current Month	5079	(\$5,197.00)
Bonds Balance at End of Current Month: open bonds		\$6,035.00
TOTAL PASS THROUGH MONIES		\$6,085.00 ✓

I, Hon. Harry Cipriano, Magistrate, Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

June-14

Signature

Date

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
0D ST DRUG ENFRMNT FIN	\$8,188.74	\$10,508.19	\$0.00	\$2,319.45
0F BASE FINE	\$71,329.29	\$87,288.24	\$4,176.09	\$11,722.86
0H SUSP LICENSE PLATE	\$4,733.93	\$5,754.24	\$0.00	\$1,020.31
0K STATE CHILD RESTRAIN	\$250.30	\$264.42	\$0.00	\$14.12
0R STATE REG CONTRACTOR	\$915.25	\$1,000.00	\$0.00	\$84.75
0S 1999 SURCHARGES 77PC	\$62,734.99	\$78,487.70	\$4,510.53	\$11,242.18
0X HURF REGISTRATION	\$300.00	\$300.00	\$0.00	\$0.00
1A DV SHELTER ASSMNT	\$2,760.51	\$3,050.00	\$63.39	\$226.10
1S 2012 SURCHARGES 83PC	\$66,199.75	\$85,093.04	\$3,499.51	\$15,393.78
1X 2011 ADDTNL ASSMNT	\$7,003.37	\$8,385.00	\$238.01	\$1,143.62
2D ST DRUG ENFRMNT FIN	\$12,448.66	\$16,975.00	\$1,432.69	\$3,093.65
2F BASE FINE	\$118,446.57	\$161,913.79	\$7,697.64	\$15,769.58
2H SUSP LICENSE PLATE	\$11,335.81	\$12,250.00	\$0.00	\$914.19
2J WORK ZONE FINE	\$108.88	\$108.88	\$0.00	\$0.00
2K STATE CHILD RESTRAIN	\$559.96	\$559.96	\$0.00	\$0.00
2R STATE REG CONTRACTOR	\$480.92	\$552.78	\$0.00	\$71.86
2S 2002 SURCHARGES 80PC	\$129,379.31	\$156,180.02	\$11,352.22	\$15,448.49
2V 2002 PROBAT SURCHRG	\$4,332.11	\$5,145.00	\$301.74	\$511.15
2X HURF REGISTRATION	\$713.76	\$900.00	\$0.00	\$186.24
4D PRE 9/95 DRUG FINE	\$2,064.70	\$2,064.70	\$0.00	\$0.00
4F PRE 9/95 BASE FINE	\$20,334.96	\$20,893.98	\$321.65	\$237.37
4S PRE 9/95 SURCHARGES	\$10,544.74	\$10,863.40	\$183.35	\$135.31
5S 59% SURCHARGE	\$5,879.34	\$5,889.66	\$0.00	\$10.32
6D ST DRUG ENFRMNT FIN	\$750.00	\$750.00	\$0.00	\$0.00

Yavapai Cty. Treasurer
Town of Camp Verde

Local Court Enhancement

State Treasurer

Local JCF

Victim Restitution

9,286.10
606,329.81
63,506.80
926,416.71
9,135.75

30,728.19
1,111,202.21

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
6E PROB SURCH 2006	\$3,058.00	\$3,527.90	\$176.87	\$293.03
6F BASE FINE	\$25,814.46	\$26,857.74	\$380.43	\$857.46
6R STATE REG CONTRACTOR	\$719.96	\$887.50	\$0.00	\$167.54
6S 1996 SURCHARGES	\$15,577.70	\$16,430.34	\$237.54	\$615.10
7D ST DRUG ENFRMNT FIN	\$14,469.13	\$21,555.46	\$726.88	\$6,359.45
7E ST DRUG ENFRMNT FIN	\$17,099.40	\$17,099.40	\$829.94	\$124.79
7F BASE FINE	\$115,452.81	\$171,552.12	\$8,977.96	\$25,878.36
7H SUSP LICENSE PLATE	\$6,020.54	\$6,273.73	\$2.13	\$251.06
7K STATE CHILD RESTRAIN	\$338.80	\$355.72	\$0.00	\$16.92
7R STATE REG CONTRACTOR	\$240.88	\$1,005.68	\$0.00	\$764.80
7S 2007 SURCHARGES 84PC	\$62,416.67	\$80,161.32	\$5,722.64	\$12,022.01
7W OVERWEIGHT	\$840.00	\$840.00	\$0.00	\$0.00
7X HURF REGISTRATION	\$428.31	\$428.31	\$0.00	\$0.00
9D ST DRUG ENFRMNT FIN	\$250.00	\$250.00	\$0.00	\$0.00
9E PROBATION ASSESSMENT	\$14,389.67	\$17,520.00	\$759.97	\$2,370.36
9F BASE FINE	\$8,814.91	\$8,587.02	\$62.94	\$207.17
9H SUSP LICENSE PLATE	\$300.00	\$300.00	\$0.00	\$0.00
9K STATE CHILD RESTRAIN	\$61.92	\$100.00	\$0.00	\$38.08
9S 1999 SURCHARGES	\$6,056.22	\$6,314.80	\$86.88	\$171.70
9X HURF REGISTRATION	\$119.00	\$300.00	\$0.00	\$181.00
AT ATTORNEY REIMBURSMT	\$25,228.46	\$31,282.60	\$718.59	\$5,115.55
B1 BOND - THIS CRT	\$316.00	\$795.00	\$158.00	\$321.00
C3 CONFNTL ADDR ASSM	\$2,460.51	\$2,750.00	\$63.38	\$226.11
RECEIVED UNPAID FINE	\$3,564.90	\$3,564.90	\$17.71	\$3.53

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
CR BAL CHECK DISHON FMT	\$109.00	\$109.00	\$0.00	\$0.00
CJ CJEF SURCHARGE	\$138.34	\$277.56	\$129.48	\$9.74
D ST DRUG ENFRMNT FIN	\$1,447.99	\$1,447.99	\$0.00	\$0.00
D9 DRUG LAB REMEDIATN	\$255.00	\$255.00	\$0.00	\$0.00
DY DEFAULT FEE	\$56,285.17	\$56,835.00	\$400.00	\$149.83
DU DUI EXTREME/AGGRAV	\$10,502.24	\$11,000.00	\$0.00	\$497.76
EM FEE ANNOUNCEMENT FEE	\$22,048.80	\$22,104.80	\$908.09	\$350.81
ET BASE FINE	\$9,635.67	\$9,635.67	\$297.16	\$99.89
FM FEES - MISC	\$34.00	\$34.00	\$0.00	\$17.00
FR MANAGEMENT	\$15.00	\$15.00	\$0.00	\$5.00
GF INCARCERATION FEE	\$9,286.10	\$13,230.00	\$24.94	\$4,018.96
K1 FARE FEE SPEC COLL	\$229,349.78	\$292,455.41	\$55,093.85	\$8,011.78
K2 FARE DELINQUENCY FEE	\$66,403.41	\$67,344.65	\$313.61	\$627.63
LF LOCAL COST	\$1,000.00	\$1,000.00	\$0.00	\$0.00
MS MSEF - 13%	\$41.56	\$81.00	\$36.58	\$2.86
OP ORDER OF PROTECTION	\$5.00	\$5.00	\$0.00	\$0.00
P4 PRIS CONSTP. OP FUND	\$64,576.80	\$73,750.00	\$353.12	\$8,820.08
P7 PROB DEFEND	\$750.00	\$750.00	\$31.39	\$223.28
P no: cv muni RESTITU	\$555.67	\$555.67	\$0.00	\$0.00
R1 RESTITUTION LO	\$29,455.98	\$41,017.34	\$5,378.70	\$6,182.66
RT REP OF RESTIT- TRUST	\$716.54	\$716.54	\$1,611.28	\$200.00
[REDACTED]	\$416.00	\$416.00	\$0.00	\$0.00
[REDACTED]	\$1,729.75	\$1,729.75	\$12.00	\$10.25
[REDACTED]	\$25,264.48	\$25,660.00	\$128.40	\$267.12

138.67
516.58
8,421.52

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
T8 TRUST ATTY FEE	\$525.05	\$525.05	\$0.00	\$0.00
W WARRANT FEE	\$121,950.80	\$121,950.80	\$8,540.68	\$1,017.32
WR WATER RIGHTS FEE	\$8.00	\$8.00	\$0.00	\$0.00
X1 CT SMH FUND 838C	\$23,277.60	\$23,277.60	\$164.60	\$140.43
X5 XTRA DUI ASSMT	\$17,810.08	\$20,250.00	\$16.81	\$2,423.11
X8 PUBLIC SAFETY EQUIP	\$57,860.69	\$62,500.00	\$288.95	\$4,350.36
GRAND TOTAL.....	\$1,645,403.36	\$1,944,787.90	\$126,428.32	\$172,956.22

Camp Verde Municipal Court

Outstanding Bond/Restitution

6886 / 507915

DATE	DEFENDANT	CASE NUMBER	Outstanding Bonds	Bond Forfeited	Bond Refunded	Bond Transfer	Ck # or Cs #	Date Cleared
9/25/2013	TERRY WAYNE LIGON	CR2013-00-0249	\$750.00					
2/18/2014	BRANDON A HOFFMAN	TR2014-000145	\$1,000.00					
3/10/2014	BRYAN F SCHROEDER	TR2014-000229	\$200.00	200.00	1,000.00		M5388	6/9/14
3/25/2014	JAMES BROWN	TR2014000319	\$800.00	600.00			M87017	6/9/14
4/28/14	ANTON K TODOROV	TR2013-002172	\$387.00	387.00			M67181	6-242014
4/29/14	JULIAN L LOMAINTEWA	CR2014-000070	\$500.00		500.00		M67083	6/16/14
5/5/2014	BALJEET SINGH	TR2013-001912	\$387.00	387.00			5385	6/9/14
5/8/2014	BOE I GRUBB	CR2014-000074	\$250.00				M67082	6/12/14
5/6/2014	MATTHEW L HESSION	CR2013-000188	\$500.00	50.00	450.00		5389/M670	6/9/14
5/19/2014	ALLA GORGES	TR2013-001735	\$387.00					
5/21/2014	FRANCISCO RODRIGUEZ	TR2014-000491	\$1,800.00		1,500.00		5393	6/18/14
5/28/2014	CODY L HUTSON	CR20110208	\$750.00					
5/28/2014	RAUL BARRAYO	BN2014000008	\$168.00					
5/28/2014	RUSSELL LATTEMAN	BN2014000009	\$531.00			\$168.00	M66930	6/5/14
5/2/2014	JESUS COVARRUBIAS	TR2014-000138	\$387.00			\$531.00	M66932	6/4/14
6/4/2014	RUSSELL LATTEMAN	TR2014-000554	\$631.00	531.00			M66993	6/4/14
6/4/2014	SALAZAR RUIZ	TR2014-000534	\$1,500.00	531.00	969.00		5392	6/16/14
8/5/2014	KEUKLIM CHOI	TR2014000161	\$387.00					
6/5/2014	DION J VALLEJOS	TR2014000587	\$500.00					
6/5/2014	RAUL BARRAYO	TR2014000559	\$168.00	168.00			M66998	6/5/14
6/9/2014	LOGAN ROBERTS	TR2014000576	\$424.00	424.00				
8/8/2014	DAVID J DUGUAY	CR2014000047	\$250.00		250.00		5396	6/27/14
6/9/2014	DAVID J DUGUAY	CR2014000072	\$250.00		250.00		5397	6/27/14
6/10/2014	REBECCA S TISCHINA	BN2014-000010	\$278.00		278.00		5390	6/16/14
6/14/2014	RYAN M LUCERO	TR2014000468	\$152.00	152.00			m67078	6/16/14
6/16/2014	ANGEL B CANEZ	TR2014000589	\$200.00					
6/18/2014	KINRED ROBINSON	CR2014-000092	\$1,500.00					
6/19/2014	JOANN SHORE	BN2014000011	\$424.00			\$424.00	M67192	6/25/14
6/23/2014	CARLO LUIGI NIGRO	TR2014000549	\$424.00					
6/24/2014	JOSEPH WOODSON	CR20110257	\$1,821.89	1,821.89			M67190	6/24/14
6/25/2014	JOANN SHORE	TR2014000673	\$424.00	424.00			M67193	6/25/14
6/26/2014	JEFFERY LEE	TR2013001852	\$500.00					

Total Outstanding Bonds	\$6,035.00
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\$18,030.89 \$5,675.89 \$5,197.00 \$1,123.00

OK w/ Bond account AFTER 7/8/14

DATE	DEFENDANT	CASE NUMBER	Outstanding Victim Restitution	Disbursed	Date	Ck #	Notes re cases unable to disburse
6/23/2014	MITCHELL MORENO	TR2014-000322	\$50.00				

TOTAL OUTSTANDING
RESTITUT \$50.00

Total Outstanding Restitution	\$50.00
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\$50.00 0.00

DATE	DEFENDANT	CASE NUMBER	Outstanding Overpayment	Disbursed	Date	Ck #
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Total Outstanding Overpayment	\$0.00
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\$0.00 \$0.00

DATE	DEFENDANT	CASE NUMBER	ESCHEATED / DISBURSE	DATE	CHK #
------	-----------	-------------	----------------------	------	-------

TOTAL ESCHEATED	\$0.00
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\$0.00 \$0.00

Total Outstanding Pass Through Monies, must match Qtr bal EOM	\$6,085.00
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For the period beginning 06-01-2014 and ending 06-30-2014

Court: M-1354

BEGINNING BALANCE.		\$7,910.00
PLUS: BAIL POSTED FROM RECEIPTS LEDGER	+	\$10,120.89 ✓
MINUS: BAIL FORFEITED FROM RECEIPTS LEDGER	-	\$5,675.89 ✓
MINUS: EXONERATIONS FROM EVENT LEDGER	-	\$0.00 ✓
MINUS: REFUNDS FROM EVENT LEDGER	=	\$6,320.00 ✓
ENDING BALANCE.		\$6,035.00

For the period beginning 06-01-2014 and ending 06-30-2014

Court: M-1354

PLUS: Bail Posted from Receipts Ledger

M-1354-CR-2014000092	5996	D -001	\$1,500.00
M-1354-CR-2014000072	5996	D -001	\$250.00
M-1354-CR-2014000047	5996	D -001	\$250.00
M-1354-TR-2014000567	5996	D -001	\$500.00
M-1354-TR-2014000161	5996	D -001	\$387.00
M-1354-TR-2014000589	5996	D -001	\$200.00
M-1354-TR-2014000673	5996	D -001	\$424.00
M-1354-TR-2014000554	5996	D -001	\$531.00
M-1354-BN-2014000010	5996	D -001	\$278.00
M-1354-CR-0020110257	5996	D -001	\$1,821.89
M-1354-TR-2013001652	5996	D -001	\$500.00
M-1354-TR-2014000136	5996	D -001	\$387.00
M-1354-TR-2014000534	5996	D -001	\$1,500.00
M-1354-TR-2014000549	5996	D -001	\$424.00
M-1354-TR-2014000575	5996	D -001	\$424.00
M-1354-TR-2014000468	5996	D -001	\$152.00
M-1354-BN-2014000011	5996	D -001	\$424.00
M-1354-TR-2014000559	5996	D -001	\$168.00
		Total....	\$10,120.89

For the period beginning 06-01-2014 and ending 06-30-2014

Court: M-1354

MINUS: BAIL FORFEITED FROM RECEIPTS LEDGER

M-1354-CR-0020110257	9401	D-001	\$500.00
M-1354-CR-0020110257	9629	D-001	\$500.00
M-1354-CR-0020110257	9670	D-001	\$36.80
M-1354-CR-0020110257	9941	D-001	\$150.00
M-1354-TR-2014000673	9716	D-001	\$13.00
M-1354-TR-2014000673	9624	D-001	\$20.00
M-1354-TR-2014000673	9714	D-001	\$160.74
M-1354-TR-2014000673	9613	D-001	\$193.66
M-1354-TR-2014000673	9719	D-001	\$36.60

TOTAL..... \$5,675.89

For the period beginning 06-01-2014 and ending 06-30-2014

Court: M-1354

MINUS: REFUNDS FROM THE DOCKET (EVENT LEDGER)

M-1354-CR-2014000070	5079	D -001	\$500.00 ✓
M-1354-TR-2014000145	5079	D -001	\$1,000.00 ✓
M-1354-CR-2013000168	5079	D -001	\$450.00 ✓
M-1354-BN-2014000010	5079	D -001	\$278.00 ✓
M-1354-TR-2014000534	5079	D -001	\$969.00 ✓
M-1354-TR-2014000491	5079	D -001	\$1,500.00 ✓
M-1354-CR-2014000072	5079	D -001	\$250.00 ✓
M-1354-CR-2014000047	5079	D -001	\$250.00 ✓
M-1354-BN-2014000009	5793	D -001	\$531.00 ✓
M-1354-BN-2014000008	5793	D -001	\$168.00 ✓
M-1354-BN-2014000011	5793	D -001	\$424.00 ✓
TOTAL.....			\$6,320.00

For the period beginning 01-31-2012 and ending 06-30-2014

Court: M-1354

OUTSTANDING BAIL:

M-1354-CR-0020110208	D -001	\$750.00
M-1354-CR-2013000249	D -001	\$750.00
M-1354-CR-2014000074	D -001	\$250.00
M-1354-CR-2014000092	D -001	\$1,500.00
M-1354-TR-2013001652	D -001	\$500.00
M-1354-TR-2013001735	D -001	\$387.00
M-1354-TR-2014000136	D -001	\$387.00
M-1354-TR-2014000161	D -001	\$387.00
M-1354-TR-2014000549	D -001	\$424.00
M-1354-TR-2014000567	D -001	\$500.00
M-1354-TR-2014000589	D -001	\$200.00

TOTAL..... \$6,035.00

For the period beginning 06-01-2014 and ending 06-30-2014

Court: M-1354

Transferred Bail:

From	M-1354-BN-2014000009	D-001	To	M-1354-TR-2014000554	D-001	10	\$531.00
From	M-1354-BN-2014000008	D-001	To	M-1354-TR-2014000559	D-001	10	\$168.00
From	M-1354-BN-2014000011	D-001	To	M-1354-TR-2014000673	D-001	8	\$424.00
				TOTAL.....			\$1,123.00

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – June
DATE: 7/10/2014
CC: Department Heads

We kicked off our Summer Reading Program, Fizz Boom Read! at the Ramada on Hollamon Street on June 4. Out of Africa introduced the audience to several of their critters, U.S. Forest Ranger, Mr. Randy, brought animal pelts for us to examine and we introduced Dewey, the bearded dragon, Camp Verde Community Library's newest member. By the end of June we had 115 new people registered for the SRP for a total of 178 participants!



Library Director, Kathy Hellman, was invited to present information to the class at the Library Institute at NAU. The topic was creative STEM/STEAM programming in small rural libraries.

At the beginning of June, Camp Verde Town Maintenance staff installed a people counter on our front door so we can get a more accurate count of the traffic coming into the library. Previously we relied on volunteers and staff to make a tick mark on a calendar for every person who came into the library. The figure you see in the June Traffic Count cell is the number taken from the people counter, divided by 2 with 5% subtracted for library staff coming and going. Clearly we have been underestimating the number of people using Camp Verde Community Library. It will be interesting to see how the numbers play out over the next year.

Our Library Building project momentum was slowed when low-bidder, BEC of Flagstaff pulled their bid requiring us to put the project out to bid again. Council directed the library planning committee to re-evaluate the building design and features to determine possible cost-savings measures before putting the project out to bid again.

Boler's Bar hosted us for a discussion of Skysong and Alexandria Network opportunities through Camp Verde Community Library. We will be forming an advisory committee to investigate how best to apply the Alexandria Co-working Network options to Camp Verde. County Supervisor, Thom Thurman and Yavapai College Small Business Center Development Center Director, Kurt Haskell attended and expressed their support. We appreciate the fact that both of these busy men stayed to the end to hear our Teen Advisory Board teens talk about starting a crowdfunding campaign. Special thanks to Barbara Goetting for supplying so much excellent pizza from The Horn. And, thanks to Steve and Alex Goetting for offering to help guide TAB in their crowdfunding efforts.

Youth Services Librarian, Dianna Manasse and Library Specialist, Gerry Laurito attended the American Library Conference in Las Vegas. Dianna came back with free books, good deals and new ideas for the youth library and Gerry brought back some thoughts about online reference, makerspaces, and library programming.

To get a better idea of the scope of this year's Summer Reading Program, take a look at the attached brochure. YS Librarian, Dianna Manasse, has and is doing excellent work bringing STEM/STEAM programming to life in our community library. We have received positive responses from families attending these programs. Teens have logged 389 hours of reading, Adults have logged 472 items, Tiny Kids have logged 620 minutes, and Kids have logged 234 books so far! What have you been doing with your summer?

Be sure to follow our library blogs:

<http://cvcltalk.wordpress.com>

<http://cvcltab.wordpress.com>

To really keep up with what is going on at the library, don't forget to like us on Facebook at <https://www.facebook.com/campverdelibrary>

	Jun-14	Jun-13	% change	YTD-FY14	YTD-FY13	% change
In-Library Uses						
Traffic Count	4,862	2,483	95.8%	33,787	28,324	19.3%
New Cards Issued	59	87	-32.2%	629	648	-2.9%
Public PC Use	834	593	40.6%	9,114	6,711	35.8%
Items Used In-Library	331	290	14.1%	9,759	7,754	25.9%
Total In-Library Use	6,086	3,453	76.3%	53,289	43,437	22.7%
Circulation						
Items Checked Out	4,163	3,325	25.2%	44,154	41,255	7.0%
Items Checked In	4,350	3,543	22.8%	52,669	48,932	7.6%
Staff Renewed Items	789	566	39.4%	5,918	3,668	61.3%
Patron Renewed Items	n/a			n/a		
Total Circulation	9,302	7,434	25.1%	102,741	93,855	9.5%
Circulation Areas of Interest						
Audio Books	133	153	-13.1%	1,464	1,204	21.6%
DVDs & VHS	1,102	606	81.8%	10,556	6,819	54.8%
eBooks	247	207	19.3%	2,303	2,477	-7.0%
Large Print	154	193	-20.2%	2,163	2,419	-10.6%
Magazines	178	197	-9.6%	2,231	2,837	-21.4%
Kids & Teens Material	1,372	1,234	11.2%	13,764	12,723	8.2%
Collection Development & Reference						
Reference Questions	163	244	-33.2%	2,355	1,925	22.3%
New Kids & Teen Material	68	49	38.8%	816	266	206.8%
New Books Added	137	119	15.1%	1,442	799	80.5%
New Audio-Visual Material Added	41	86	-52.3%	795	364	118.4%
Total Items Added	178	205	-13.2%	2237	1163	92.3%
Transits & HOLDS						
HOLDS Filled	687	669	2.7%	5,259	6,954	-24.4%
YLN Library Items Brought to CVCL	n/a	618		n/a	10,708	
CVCL Items Sent to YLN Libraries	n/a	503		n/a	14,044	
Total Transits & HOLDS Activity	687	1,790		5,259	31,706	
InterLibrary Loans						
CVCL Items Going Out	31	28	10.7%	337	362	-6.9%
Items for CVCL Patrons	3	11	-72.7%	193	201	-4.0%
Total InterLibrary Loan Activity	34	39	-12.8%	530	563	-5.9%
Library Programs						
Adult Programs	12	6	100.0%	377	107	252.3%
Adult Program Attendance	86	85	1.2%	2,157	497	334.0%
Adult Program Hours	11	n/a		220	n/a	
Youth Programs	28	15	86.7%	252	125	101.6%
Youth Program Attendance	358	297	20.5%	4,545	1,298	250.2%
Youth Program Hours	73	n/a		491	0	
Total Library Program Attendance	495	403	22.8%	7551	2027	272.5%
Library Volunteers						
Number of Volunteers	31	22	40.9%	326	214	52.3%
Number of Hours Given	583	327	78.3%	5,929	3,174	86.8%
Average number of Hours/Volunteer	18.8064516	14.8636363	26.5%	18.1871165	14.8317757	22.6%



JUNE 2014

SUMMER READING EVENTS CALENDAR

Phone: 928 554-8380
 Open: TUE-THU 8:30a-7:00p
 FRI-SAT 8:30a-3:30p

SUN	MON	TUE	WED	THU	FRI	SAT
1 7am Playaway Walkabout	2 7am Playaway Walkabout	3	4 10am APP Kickoff Event at Camp Verde Racetrack	5 9am CVLE Book Sale 4pm Game Night	6 10am Edit Digital Photos 11:30am PC Assist 1pm eReader Help	7 10am TAB Meeting 11am Story Time 11:30am TAB Meeting 11am Story Time
8 7am Playaway Walkabout	9 7am Playaway Walkabout	10 10am Dance Play 10am Open Book Club 1pm FREE Movie Matinee Flubber	11 10am Story Time	12 9am Field Trip to Butterfly World in Scottsdale 4pm Game Night	13 9am Email Digital Photo 11:30am PC Assist 1pm eReader Help	14 10am TAB Meeting 11am Story Time
15 7am Playaway Walkabout	16 7am Playaway Walkabout	17 5pm Play the Library Game w/Gerry	18 9am Sticks & Tones at Camp Verde Gym	19 4pm Game Night	20 11:30am PC Assist 1pm eReader Help 6:30pm See the Movie Boatman	21 10am TAB Meeting 11am Story Time 11:30am TAB Meeting 11am Story Time
22 7am Playaway Walkabout	23 7am Playaway Walkabout	24 1pm FREE Movie Matinee Journey to the Center of the Earth	25 11am Meghan R. Stueck at Camp Verde Gym	26 4pm Game Night	27 10am Geek Talk Dog Training Tips 11:30am PC Assist 1pm eReader Help	28 10am TAB Meeting 11am Story Time
29 7am Playaway Walkabout	30	 www.cvaz.org/government/library 130 Black Bridge Road Camp Verde AZ 86322 CAMP VERDE COMMUNITY LIBRARY <i>good company always welcome...</i>				

Teen Activities

6/7 Henna Body Art: Learn how Henna is made, how to make applicators and get your very own Henna Body Art.

6/21 Alar Dean Foster Author

Discussion: Science Fiction Author Allen Dean Foster discusses his books at the Cottonwood Recreation Center.

7/5 Melted Crayon Artwork: Melt crayons to create your own original piece of artwork in Rezzonico Park.

7/19 Fire Extinguisher and Rocket

Demonstration: Build a rocket and launch it

Family Movie Matinees

Popcorn will be provided! Sodas and other snacks will be available for purchase.

6/10 Flubber 1pm

6/24 Journey to the Center of the Earth 1pm

7/15 Meet the Robinsons 1pm

7/29 Monsters vs. Aliens 1pm



Kid Events



Teen Events



For details and updates visit the library's website at:

www.cvaz.org/government/library

PIZZA BOOM READ



Kids

Come and explore the wonders of science! At the end of the program we will award the top three readers with a grand prize!

To learn more call 554-8387

Spark a Reaction!

Tweens and Teens

Read, Listen and download your way to the top and a chance to compete for the grand prize!



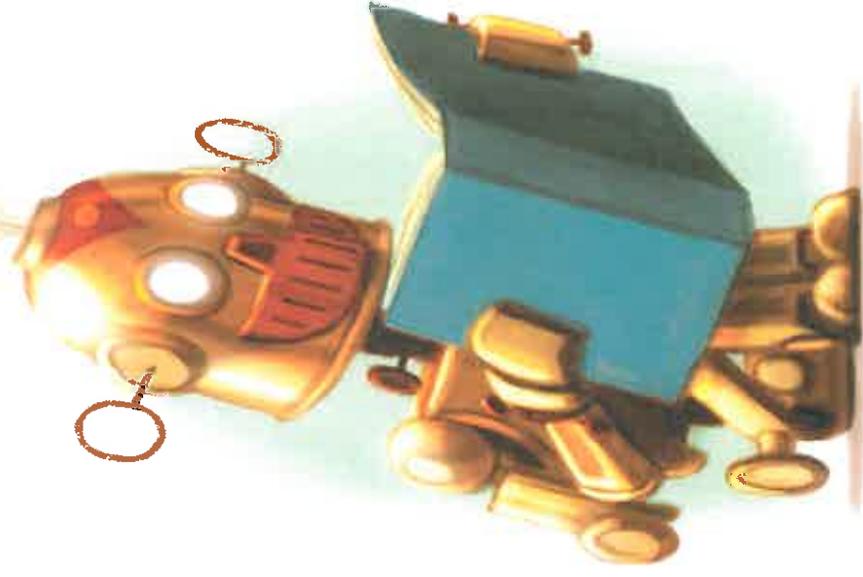
Adults

Participate in the adult Summer

Reading Program for your chance to win prizes. Also participate in our family activities throughout the summer.



To learn more call 554-8384



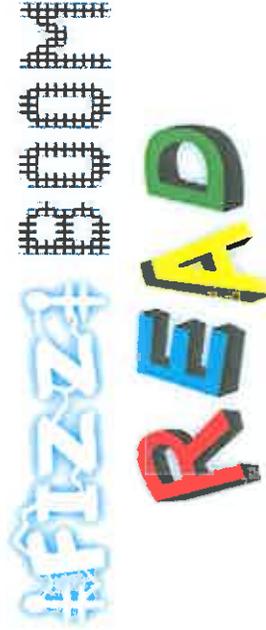
FIZZ, BOOM, READ!

CAMP VERDE COMMUNITY LIBRARY SUMMER READING PROGRAM 2014

Summer Reading

Looking for something fun to do this summer? Well, grab a book (and the whole family) as Camp Verde Community Library explores the exciting world of science!

- Participants must have a library card
- Registration sheets will be available in the library beginning May 20th and at the kickoff event June 4th.
- Registration and reading logs will be on our website
- This year we will offer 3 top prizes for each age group at the end of the program as well as surprise incentives along the way
- Make sure to check back as other programs could be added throughout the summer!



6/4 Kickoff Event 10am: Featuring Out of Africa, Verde Valley National Resource Conservation District, a Forest Ranger, an introduction to the new Library mascot.

6/7-6/28 Saturday Story Time 11am: Come and listen to a story and participate in an activity related to Fizz, Boom, Read and see what we have in store for the following week.

6/10 Dance Play 10am: Ms. Jenny Smith encourages kids to use their imaginations to dance to song and rhythm their way in the Children's Library.

6/11 Wednesday Story Time 10am: Come join Ms. Nancy for a story and craft.

6/12 Trip to Butterfly World in Phoenix 10am: This a partner trip with Parks and Recreation, Adult \$25, Child \$15. Come and experience the world's largest indoor butterfly atrium! There is a 3D movie, live ant colony, and a Honey Bee Extravaganza.

6/18 Sticks and Tones Performance 9am: Join us in the town Gym as we explore the wonders of sound as the popular duo Sticks and Tones performs musical numbers.

6/21 Alan Dean Foster Author Talk 1pm: Come and listen to Science Fiction author Allen Dean Foster discuss his books at the Cottonwood Recreation Center.

6/25 Magician Richard Steele 10am: Be delighted as Richard Steele performs amazing feats of magic, centered around water conservation!

July



7/1 Dance Play 10am:

Ms. Jenny Smith encourages kids to use their imaginations to dance to song and rhythm their way in the Children's Library.

7/2 Explore the Human Skeleton 10am: Have you ever wondered how your skeleton works? Professor Erin Harper from Arizona State University will be showing us how our skeletons work.

7/5-7/26 Saturday Story Time 11am: Come and listen to a story and activity related to our Fizz, Boom, Read theme and see what we have in store for next week!

7/9 APS Electricity Demonstration: APS sparks interest in how electricity works with their traveling transformers and other working electrical tools.

7/16 Tour of Camp Verde Sewer and Sanitation 10am: Ever wonder what goes on at Sewer and Sanitation? Come and find out as we explore the world of science behind keeping Camp Verde clean! (children must be accompanied by an adult)

7/23 Wednesday Story Time 10am: Come join Ms. Nancy for a story and craft.

7/24 Verde Valley Stargazers Cookout 6pm: As the summer reading program ends join us for a summer cookout, followed by a presentation by the Verde Valley Stargazers. After the sun sets they will show us the night sky through their telescopes.

At the end of the summer the top three

Summer Reading Program



June

July

- 6/2–6/20 *Read a Mystery/ See the movie—Blind Date with a mystery book!*
- 6/2—6/30 MON 7am *join us on a Playaway Walkabout*
- 6/6 FRI 10am *Edit Digital Photographs*
- 6/13 FRI 10am *Emailing Digital Photographs*
- 6/20 FRI 6:30pm *See the Movie: Bourne Legacy*
- 6/21 SAT 1pm *Alan Dean Foster Author Talk & Book signing*
- 6/27 FRI 10am *Geek Talk: Essential Oils*

- 7/1–7/18 *Read a Sci-Fi/See the movie—Blind Date with a Sci-Fi book!*
- 7/7—7/28 MON 7am *join us on a Playaway Walkabout*
- 7/11 FRI 10am *Posting Digital Photos to Facebook*
- 7/18 FRI 6:30pm *See a Movie: Gravity*
- 7/25 FRI 10am *Geek Talk: VVMC Librarian*

LIBRARY HOURS:

TUE—THU 8:30a—7:00p
FRI—SAT 8:30a—3:30p
SUN—MON CLOSED

928-554-8380

SRP Grand Finale!

7/24 6pm VV Stargazers Cookout and SRP Awards: @Camp