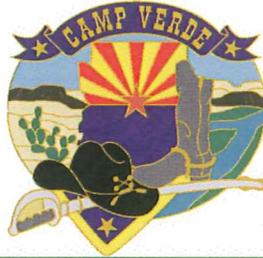


# June 2009 Monthly Report



*Town Manager  
Michael Scannell  
928-567-6631 ext 102*

## *DEPARTMENT HEAD INFORMATION*

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Rodger Overholser</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks &amp; Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Special Projects Administrator</i>	<i>Matt Morris</i>	<i>ext 115</i>



## Town of Camp Verde

### Finance Department

395 S. Main Street

Camp Verde, AZ 86322

Telephone: (928) 567-6631

Fax: (928) 567-6702

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To: Council and Department Heads  
From: Lisa Elliott, Senior Accountant  
Date: July 10, 2009  
Subject: June 2009 Financials

As I was out on vacation through Wednesday, July 8<sup>th</sup>, there are a number of adjusting entries that have not been made to the June 2009 financial statements. I am requesting that I be allowed to submit the June 2009 financials to you on Monday, July 13<sup>th</sup> rather than today in order to adjust the information to more accurately reflect the information that we have thus far.

Please keep in mind that June is the end of the fiscal year and that we will be making adjustments to the June financials for a number of months. The final financial statements for the fiscal year ending June 30, 2009 will be presented along with the audit report.

# Library Director's Report

## June 2009

### Statistical Report

In June, we circulated 7124 items including 72 audio books 112 kid's videos and 334 videos for adults. There were 243.5 work hours volunteered in June. This month's statistics rebounded from last month's drop. This gave us a year-end total circulation of 80139, another record year. That is about a 15% increase from last years total circulation. I believe that there were 3 factors contributing to this figure, increased usage by Camp Verde School District students, the current overall economic conditions and our Beaver Creek branch.

June's catalog stats are as follows.

13130 searches

1317 patron logins

1241 patron holds

558 patron renewals

4 patron updates

Beaver Creek catalog statistics are as follows in June

38 searches

8 holds were placed

1 item was renewed.

6 patron logged in

425 people visited Beaver Creek

0 new cards were issued

0 Interlibrary Loans were processed.

### Physical Changes to the Current Library / New Library Developments

There were no changes or major problems with the building this month. There was also nothing new to report about the new building.

### Books Videos, Computer Updates

In June we added 242 items to the collection including 25 music CD. Animal control officer Terri Moore donated these CDs to the library from her late father's collection.

The Library Network has officially signed a contract with Sirsi-Dynix to migrate to their new Symphony library system. We will be migrating to the new windows based automation system in March of 2010. We are working on bringing all our computers up to specifications. Our staff will begin database clean up and training soon.

### Programs & Activities

In June, we hosted 4 adult programs, 6 children's programs, and 1 program for all ages. We had a total of 76 adults 6 teens and 132 children at our programs.

## **Funding & Fund Raising**

As everyone knows, our book budget was cut from \$46,000 to \$20,000 also a 30 hour per week position recently vacated will be unfilled in next year's budget. Some of our patrons have made offers to help us offset this budget cut. There have been offers of holding fundraisers, and donating books or money for books. We are grateful for the community's concern and willingness to do something to help us out in these tight financial times.

The Library Endowment and CCCVL have been selling water at various community functions and the Endowment has been very successful with their monthly book sales. They have been bringing in between 3 and 4 hundred dollars a month for a 1 day sale. The 2010 edition of Denim / Lace will be at the Lodge at Cliff Castle on April 10, 2010.

The Basha's "Shop and Give" program has finished for another year. According to the Basha's web site, CVLE earned around \$1000 and CCCVL earned around \$500. I will let you know when to link it to your "Thank You" cards in the fall. The number for the Library Endowment is 23066 CCCVL's number is 25034. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

## **Publicity**

We have been concentrating our efforts on getting the word out for Terry's retirement party. Most of the library's news this month has centered on the Library Commission being temporarily decommissioned as a cost cutting measure by the town.

## **Meetings Attended**

During the first week of June, Alice attended the Arizona Library Institute for library support staff to become certified. This is a series of workshops and seminars on various library related topics.

On June 12<sup>th</sup>, Jan and Alice attended a network circulation committee meeting.

Staff vacations started to kick in around the middle of June. I took about 10 days from June 13 to the 20<sup>th</sup>. Alice is currently on a 2-week vacation that started on June 30<sup>th</sup>.

## **Miscellaneous Items**

Plans for Terry Ellison's retirement party are shaping up nicely. The party will be an open house type gathering here at the library on Friday July 24<sup>th</sup> from 3 – 6 pm. The invitations are going out and an article is being prepared for the newspapers inviting the public to stop by and wish Terry well in her retirement.

I will be contacting their activity director of the Verde View Senior Apartments soon to work out details on how library services can be provided to their residents. I would like to do a more detailed presentation on what we have to offer their residents. I am sure we can work out some system to get library cards and books to these people.

The library staff & I continue to address safety issues. This last month we had an emergency evacuation (fire) drill with the help of the Camp Verde Fire Department. The drill took place on the 24<sup>th</sup> of June and went off with out a hitch. The staff and patrons performed excellently. We did see a need to make sure that patrons just arriving at the library didn't enter the evacuated building. The fire department did a presentation for the children, here for another program, on what to do if a fire struck their homes. The kids saw the firemen in their full gear and were told not to be afraid.

CLERK'S OFFICE  
JUNE 2009

<b>Business Licenses:</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
Renewals paid	41	23	36	26	27	26	38	52
New Licenses Issued	NA	4	8	14	6	9	5	12
Business Licenses On File	446	434	463	511	542	544	556	576

Information Requests:

In house	10	12	18	84	18	16	18	12
Public	2	3	5	0	7	6	1	2
Total	12	15	23	84	25	22	19	

Hours Research	6	8	2	150	12	7	5	2
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Citizen Complaints	0	0	0	1	0	0	0	0
Zoning Complaints	0	0	0	0	0	0	0	14

Customer Assistance	97	105	63	264	396	252	231	265
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Meetings

Council Regular	3	3	3	3	3	3	3	3
Council Special	4	3	2	1	2	1	4	2
Council Executive	N/A	N/A	N/A	N/A	0	0	1	2
Council Work	N/A	N/A	N/A	N/A	2	0	1	0
Amended Agenda	N/A	N/A	N/A	N/A	2	2	0	1
Additional Information	N/A	N/A	N/A	N/A	2	3	3	4
Public Notices	N/A	N/A	N/A	N/A	2	0	0	5
Commissions & Committees	6	6	7	5	5	6	7	2
Total for Month	13	12	12	10	18	15	19	19

Ordinances	10	3	2	0	2	1	1	0
Resolutions	6	3	6	2	3	1	2	2

NAME OF BUSINESS	Physical Address	LIC#	City/Town
LodgeNet Interactive Corporation	3900 W. Innovation St	1877	Sioux Falls
A & B Maintenance	707 E. Mingus Ave	1878	Cottonwood
Storage Coral LLC	550 Industrial Dr	1879	CV
Amazing Cuts & Color	452 W. Finnie Flats suite M	1880	CV
C & B Construction	1380 Bates Rd	1881	Cottonwood
BCF Acquisition LLC dba Browns Custom Fence	895 W. Elwood St	1882	Phoenix
Action Lighting	20938 E Excelsior Ave	1883	Queen Creek
Josie's Swap Shop	873 Howard Rd	1884	CV
BMJS Contracting Inc.	HC 31 Box 50013	1885	Happy Jack
rancho Vede Natural Foods	4470 W. Middle Verde Rd	1886	CV
Kathy Tryon dba Mary Kay Cosmetics	44 S Shorthorn Dr	1887	CV
T & T Refrigeration Inc	665 E SR 89A	1888	Cottonwood

**MINUTES  
REGULAR SESSION  
LIBRARY ADVISORY COMMISSION  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
THURSDAY, June 18, 2009  
6:30 P.M.**

Minutes are a summary of the actions taken. They are not verbatim.  
Public input is placed after Commission motions to facilitate future research.  
Public input, where appropriate, is heard prior to the motion

**1. Call to Order**

The meeting was called to order at 6:30 p.m.

**2. Roll Call**

Vice Chairperson Heuman, Commissioners Polo, Doering and Chatley and were present; Chairperson Mina and Commissioner Pastine were absent; announcement was made that Sykes has resigned.

**Also Present:**

Library Director Gerard Laurito, CCCVL Representative Linda Harkness, and Recording Secretary Margaret Harper.

**3. Pledge of Allegiance**

The Pledge was led by Polo.

**4. Consent Agenda - All those items listed below may be enacted upon by one motion and approved as Consent Agenda Items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Commission so requests.**

**a) Approval of the Minutes:**

1) Regular Session – April 16, 2009

**b) Set Next Meeting, Date and Time:**

1) Regular Session –September 17, 2009 at 6:30 p.m.

On a motion by Polo, seconded by Chatley, the Consent Agenda was unanimously approved as presented; the meeting scheduled for September 17, 2009 was removed from the agenda.

Director Laurito explained that due to the budget constraints and the disbandment of several Commissions, including the Library Commission, no further meeting will be set.

**5. Call to the Public for Items not on the Agenda**

There was no public input.

**6. Report and discussion and suggestions to staff regarding the 2009 / 2010 library budget.**

Laurito reviewed the copies of the budget documents that had been provided as part of the agenda packet, highlighting changes in the format as well as reductions in staff hours and services that had been made because of the state of the economy.

**7. Discussion and consideration of the future of the Library Advisory Commission in light of the budget cuts in the 2009 / 2010 Town of Camp Verde Budget.**

Vice Chairperson Heuman expressed disappointment that there had been no member of the Council to inform the Commission that it was to be disbanded, leaving that announcement to Laurito.

Laurito explained that the members would be free to form their own committee, or work with the Library Endowment, whichever they would choose to continue to function and work on Library issues and continue to provide input to the Town Council. Polo stated for the record that it is disappointing that Camp Verde is preventing the citizen input to help the Library. Laurito assured the members that their input or advice as private citizens would continue to be valued.

There was discussion regarding forming a committee, including a suggestion that the members consider joining either the Camp Verde Library Endowment or the CCCVL group; it was agreed that further independent discussion among the members would be necessary before making any decision. There were further varied comments regarding disappointment that someone from the Council did not personally let the members know what was happening and to personally thank them for their service, and a question whether Laurito should be directed to relay that general feeling; Laurito said he would let the Council know without formal direction from the Commission.

**8. Report of CCCVL activities from Linda Harkness or the Commission Liaison.**

Linda Harkness reported on CCCVL activities, including the current membership drive, the funds collected to date and a suggestion that perhaps the proposed Library should be downsized, considering the current economic problems. Ms. Harkness also detailed the future fund-raising classes and events being planned.

**9. Discussion and Planning for the Library Commission's participation in Ft. Verde Days.**

Heuman reported that nothing further had been done in connection with participation in Ft. Verde Days in anticipation of the pending dissolution of the Commission.

**10. Discussion, consideration, and possible recommendation to Town Council regarding the creation of a library logo. This item will include but is not limited to; town policy and procedures, how it will be created, if there is to be a contest for the logo's creation, and the nature of that contest.**

Polo commented that she understood from Laurito that the Town did not care what was done as long as it did not cost them anything. As for a contest during the art show, there is now some question as to whether the art show will be held during Ft. Verde Days; perhaps the Endowment might want to get involved. There was no discussion.

**11. (There was no Item 11.)**

**12. Call to the Public for Items not on the Agenda**

There was no public input.

**13. Discussion and consideration of the Director/Staff Report.**

Laurito reviewed highlights from his written report, and outlined plans to recognize Terry Ellison's retirement, a general discussion followed.

**14. Commission Comments, Informational Reports, Activity Updates, and Agenda Item Requests:**

**Chatley** said he had learned through his job, in a Web announcement by the CEO of the company, that one day soon there will be made available for communities across the country the ability to hire more people, increase the employment base and get more people working.

**Heuman** announced that the next CCCVL meeting will be held on July 13, 2009 at 6:30 p.m., at the Chamber of Commerce.

**Polo** reported on a blog interview she had with a librarian from Washington State who talked about the 22 branches in her system and planned events.

**Doering** commented on calls he had received questioning what happened to the signs and whether CCCVL was still in existence. He found that Laurito has stored them in a safe place following a recent windstorm.

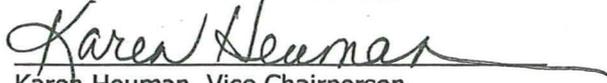
**Heuman** on behalf of herself and Chairperson Mina followed up with a thank-you to each member for being at the meetings and helping, and said she looks forward to seeing everyone at one of the other groups or volunteering at the Library.

**15. Adjournment**

On a motion by Polo, seconded by Heuman, the meeting was adjourned at 7:16 p.m.

**VERIFICATION**

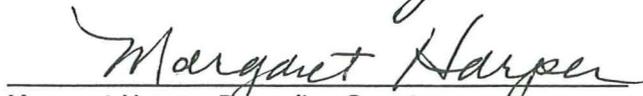
I hereby verify that the foregoing summary of the actions of the Library Commission at the Regular Session held on the 18<sup>th</sup> day of June 2009 as its last meeting prior to formal disbandment is true and correct.

  
Karen Heuman, Vice Chairperson

**CERTIFICATION**

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Library Advisory Commission of the Town of Camp Verde during the Regular Session of the Library Advisory Commission of Camp Verde, Arizona, held on the 18<sup>th</sup> day of June 2009. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 23<sup>rd</sup> day of June 2009

  
Margaret Harper, Recording Secretary

**MINUTES  
REGULAR SESSION  
HOUSING COMMISSION  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
TUESDAY, June 16, 2009  
4:00 P.M.**

Minutes are a summary of the actions taken. They are not verbatim.  
Public input is placed after Commission motions to facilitate future research.  
Public input, where appropriate, is heard prior to the motion

1. **Call to Order**

The meeting was called to order at 4:00 p.m.

2. **Roll Call**

Chairperson Bach, Vice Chairperson Buchanan, Commissioners Roddan and Blue were present; Commissioner Varela arrived at 4:02 p.m.; Commissioners Davis and McReynolds were absent.

**Also Present:** Town Manager Michael Scannell, Special Projects Administrator Matt Morris and Recording Secretary Margaret Harper.

3. **Pledge of Allegiance**

The Pledge was led by Buchanan.

4. **Consent Agenda** — All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.

**a) Approval of the Minutes:**

**1) March 17, 2009 Regular Session**

On a motion by Buchanan, seconded by Blue, the Consent Agenda was unanimously approved as presented.

5. **Call to the Public for Items not on the Agenda.**

There was no public input.

6. **Presentation by Town Manager regarding closing of the Housing Department, possible disbandment of the Housing Commission, and possible strategies regarding the formation of a citizens group to promote attainable housing in Camp Verde.**

There was no action taken.

Special Projects Administrator Morris explained that to follow up recent discussions regarding the Housing Department and Commission, Mr. Scannell has volunteered to review what has led to the current status and where the future might be.

Scannell prefaced his review of the sequence of recent events with assurance that Matt Morris had no role in the actions taken by the Town Council in rethinking the entire Commission process, and that he acted in a thoroughly professional way at every point in the interaction with Council that began in approximately November of 2008 regarding the need for the Town to "retrench" financially. Scannell outlined in detail the financial and economic impacts leading to the decision to eliminate the Housing Department, and his recommendation to Council that the issue of housing would be best addressed on the regional level. With the elimination of the Housing Department it was also determined that there was no longer a need for the Housing Commission to exist. Scannell pointed out that in addition to the Housing Commission several other Commissions would be disbanded as well, all of which would save significant expenses for the Town. It was hoped that those involved in the various Commissions would consider forming citizen groups in order to carry on their work and community service and input to the Council. Scannell stressed that the Council appreciates the involvement of all the members of the Commissions, and suggested that the Housing Commissioners could form some type of informal group, and still share with the Council opportunities that may exist to improve the housing stock

in Camp Verde, ideally functioning on a regional basis. Scannell said he would offer his assistance in any way possible in that regard. Scannell commented on the reassignment of Morris to the daunting challenge of rewriting the Town's Land Use Code, using the available funding that had been earmarked for outside professional consultants. Scannell added that there appear to be questions regarding his motives, as well as those of Morris, that are inaccurate at best, and suggested that any such questions be directed to him personally for clarification.

Roddan expressed in detail her concern over the way the budget constraints were addressed by the reassignment of Morris to work on the Land Use Codes, which she feels is not a critical issue, in light of the serious budget problems, adding that it is merely a lateral move using what she referred to as "fuzzy math." Scannell took exception to her use of such a phrase, commenting that such a description was ill-chosen, as well as quite incorrect. He again explained how the funds appropriated for outside consultants would be used instead for the Land Use Code project to be undertaken by Morris, a use of funds precisely understood and voted upon by the Council, the only body authorized to appropriate and expend funds. Roddan commented further in opposition to the way the transition was made, instead of cutting the budget by just removing a staff person, suggesting that perhaps a second look should be taken at that position. Scannell reminded Roddan that she was free to address the Council at any time to share her thoughts. Scannell also pointed out that the Town Attorney has consistently advised the Town Council that the Land Use Code had to be rewritten because of its deficiencies continuing to give rise to lawsuits draining the Town's finances.

The Commissioners discussed with Scannell several of the issues addressed. Blue said he wanted to share his experience, professional contacts and assistance on rewriting the Code, and Scannell offered to meet with him for further discussion. There was some discussion on managing and maintaining a balanced budget. Buchanan said she was encouraged to know there are many strategies that might be addressed privately, individually and regionally in order to work toward better serving the community; she feels that some of the actions taken to meet fiscal responsibility were taken with complete disregard to the Town's social responsibility to each other as citizens and Commissioners and the Council. Although she understands that it is the intent of the Council to have the Commissioners step down, she regrets that the decision was not made in a way to allow for discussion and hearing at a Council meeting. Buchanan added that there have been incredibly encouraging news from other municipalities regarding coming together to make things happen on a regional basis, and have invited input from the Camp Verde group. Scannell commented on the proven success of working on a regional basis, citing Durango as an example, and again offered to help with establishing connections or inviting representatives to visit Camp Verde. The members expressed appreciation for Scannell's presentation and his offer of help in moving forward as a citizen's group to work on a regional basis; Scannell then left the Council Chambers.

The members continued with a general discussion on the confusion over the disbandment of the Commission and expressions of frustration over the way the Council handled the issue; it was generally agreed that no action was required or even possible at this meeting. It was also agreed that after the final decision is made, the members would look forward to continuing their efforts through formation of a non-profit group, to also include interested staff members.

7. **Commission Informational Reports:**

**Buchanan** shared notes from the Regional Housing Commission regarding new and collaborative strategies; she added that she hopes the Council will come forward and state that they are disbanding the following Commissions, and make that a part of the record.

**Roddan** commented that there is more than one way to skin a cat on the fiscal situation; the members will work together and make things happen. She reiterated her frustration over the handling of a recent bidding process and was upset that her response letter to Scannell had not

been included in the agenda packet. She again reviewed her perception of the selection process for the benefit of the reporter who was present at the meeting.

**Buchanan** reported on her attendance at the Verde Valley Housing Task Force meeting, and her understanding of the details of a very proactive movement by the group of communities and entities involved; they want Camp Verde to continue to participate.

**Varela** was pleased that Scannell had indicated there was a little wiggle room in the budget; he congratulated Morris for his work on the homes. Varela reported that he had met with Scannell also, and the subject dealt with Diamond Homes and the bidding.

**Blue** suggested that with the new role Morris will be involved in he should have great input to be able to steer the Building Department and listen to the concerns of the community; he is willing to help Morris in his new endeavor.

**Bach** reported on a land use meeting on June 2<sup>nd</sup> regarding some County issues coming up that should be potentially favorable to more affordable housing. Bach expressed his appreciation for the help being offered by Blue, and that Roddan and Buchanan have represented Camp Verde so well on the regional level; he looks forward to continue working together with everyone.

8. **Staff Report**

Morris told the members that it has been a pleasure working with them and he is proud of what has been accomplished; there will be opportunities for others to participate in the zoning update; he said he is also interested in participating in the grass roots endeavor to the extent of his schedule limitations.

9. **Adjournment**

On a motion by Roddan, seconded by Varela, the meeting was adjourned at 5:07 p.m.

**VERIFICATION**

I hereby verify that the foregoing summary of the actions of the Housing Commission at the Regular Session held on the 16<sup>th</sup> day of June 2009 as its last meeting prior to formal disbandment is true and correct.

---

Jeremy Bach, Chairperson

**CERTIFICATION**

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Housing Commission of the Town of Camp Verde during the Regular Session of the Housing Commission of Camp Verde, Arizona, held on the 16<sup>th</sup> day of June 2009. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

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Margaret Harper, Recording Secretary

Page 3 of 4	YAVAPAI COUNTY LIBRARY DISTRICT - CUMULATIVE MONTHLY STATISTI											Jun-09							
VER	BOOKS AND MAGAZINES				AUDIO/VISUAL					PROGRAMS									
MONTH	ADULT	YA	JUV	*PB EXCH.	AUDIO JUV	ADT	VIDEO JUV	ADT	CD	*OTHER	TOTAL CIRC	# ADULT PROG.	PROG. ATTEND.	# YA PROG.	PROG. ATTEND.	# JUV (0-14) PROG.	PROG. ATTEND.	TOTAL ATTEND.	
July	2766	165	1074			71	154	297	1	2197	6725	2	88	1	24	7	129	251	
August	2384	140	1151			73	127	212		2392	6479	4	70	1	1	6	98	180	
September	2410	136	1333			62	168	206		2392	6707	4	90	1	0	12	237	327	
October	2451	121	1288			41	114	196	4	2622	6837	5	110	1	5	15	289	425	
November	1930	112	913			34	109	221		2105	5424	5	118	1	1	11	192	311	
December	2219	132	807			36	106	272	1	2379	5952	4	76	1	0	9	165	255	
January	2698	204	1351			98	133	359	1	2909	7753	4	105	1	10	11	184	299	
February	2386	156	1245			58	153	363		3020	7381	4	90	1	15	14	226	331	
March	2467	129	1157			73	125	292		2549	6792	4	70	1	0	10	162	232	
April	2649	96	1219			46	120	266		2640	7036	4	96	1	0	11	173	269	
May	2325	146	698			57	67	272		2364	5929	4	53	1	5	6	104	162	
June	2521	201	1206			72	112	334		2678	7124	4	76	1	6	6	132	214	
YTD	29206	1738	13442	0	0	721	1488	3290	7	30247	80139	48	1042	12	67	118	2091	3256	

\*OTHER" means puzzles + all renewals + ILLs borrowed  
 \*\*Periodicals and magazines, unless individually barcoded, will go under paperback exchange (PB EXCH.)

NOTE: The count for attendance at each type of program should include all persons in attendance, no matter what age.

Page 4 of 4												
REFERENCE					HITS AGAINST ELECTRONIC RESOURCES		INTERLIBRARY LOAN				VOLUNTEER HOURS	
VER	NO. OF REQUESTS	NO. OF REQUESTS COMPLETED	INCOMPLETE REQUESTS SENT TO OTHER LIBS. OR LIB. DISTRICT	ANSWERS PROVIDED TO OTHER LIBRARIES	***LOCAL RESOURCES	***REMOTE RESOURCES	BORROWED FROM ARIZ. LIBRARIES	BORROWED FROM OUT OF STATE	LOANED TO ARIZ. LIBRARIES	LOANED OUT OF STATE		
MONTH												
July	57	57					1413	35	1193	17		363
August	55	55					1568	14	1285	8		235.5
September	82	82					1588	5	1189	10		251.75
October	106	106					1698	9	1318	13		272.5
November	33	33					1295	6	1035	28		209.75
December	59	59					1535	14	1022	14		232
January	66	66					1849	14	1395	12		219
February	64	64					1882	9	1291	14		256
March	37	37					1564	10	1344	14		263
April	59	57	2				1522	18	1395	14		234.5
May	88	88					1496	12	1254	20		252.5
June	42	42					1701	14	1406	13		243.5
YTD	748	746	2	0	0	0	19111	160	15127	177		3033
<p>Unless you have counting software, "HITS" statistics will be taken in October and April only. You will be notified of the day.  <b>A hit is counted every time the "search" command is used.</b>            ***"Local Resources" means use of resources paid for by the library used by patrons in the library.            ***"Remote resources" means use of library equipment to gain access to resources not paid for by the library.</p>												

TOWN OF CAMP VERDE DEVELOPMENT FEE MONTHLY REPORT: June 2009

NAME	ADDRESS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
<b>SFR</b>			\$275.00	\$578.00	\$549.00	\$1,225.00	Unit Fee: \$2627.00		
Byler Homes, LLC	522 Longhorn Dr.		\$275.00	\$578.00	\$549.00	\$1,225.00			6/23/2009
<b>TOTAL</b>			\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00	\$21,016.00	
<b>MANUFACTURED HOMES</b>			\$249.00	\$523.00	\$497.00	\$1,109.00	Unit Fee: \$2378.00		
CV Mobile Village	723 Finnie Flat #143		249.00	523.00	497.00	1,109.00			6/10/2009
CV Mobile Village	723 Finnie Flat #147		249.00	523.00	497.00	1,109.00			6/10/2009
<b>TOTAL</b>			\$498.00	\$1,046.00	\$994.00	\$2,218.00	\$4,756.00	\$33,292.00	
<b>MULTI-FAMILY</b>			\$300.00	\$630.00	\$599.00	\$1,336.00	Unit Fee: \$2865.00		
<b>TOTAL</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>NON-RESIDENT</b>	<b>ADDRESS/DF CODE</b>	<b>SQ. FT.</b>	<b>POLICE</b>	<b>GEN GOV.</b>	<b>LIBRARY</b>	<b>PARKS &amp; REC</b>	<b>FEES/MONTH</b>	<b>FEES YTD</b>	<b>DATE</b>
Sheehan, Aron-A	725 Howards Rd./140	1600	\$176.00	\$336.00					6/17/2009

TOWN OF CAMP VERDE DEVELOPMENT FEE MONTHLY REPORT: June 2009

<b>TOTAL</b>		<b>\$176.00</b>	<b>\$336.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$512.00</b>	<b>\$57,629.00</b>
<b>OTHER NON-RESIDENTIAL SQ. FT.</b>							
<b>TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REVENUE ACCOUNTS</b>		<b>POLICE</b>	<b>GEN GOV.</b>	<b>LIBRARY</b>	<b>PARKS &amp; REC</b>	<b>FEES/MONTH</b>	<b>FEES YTD</b>
<b>TOTAL REVENUE</b>		<b>\$949.00</b>	<b>\$1,960.00</b>	<b>\$1,543.00</b>	<b>\$3,443.00</b>	<b>\$7,895.00</b>	<b>\$111,937.00</b>
		<b>POLICE</b>	<b>GEN GOV.</b>	<b>LIBRARY</b>	<b>PARKS &amp; REC</b>		
<b>Year to Date Totals by Category</b>		<b>YTD Total</b>	<b>YTD Total</b>	<b>YTD Total</b>	<b>YTD Total</b>		
		<b>\$48,051.00</b>	<b>\$27,210.00</b>	<b>\$11,350.00</b>	<b>\$25,326.00</b>		
<b>TABLE ONE DEVELOPMENT FEES</b>							
		<b>Police</b>	<b>Gen Gov.</b>	<b>Library</b>	<b>Parks &amp; Rec</b>	<b>Total</b>	
<b>Residential/Per Unit</b>		<b>Per Housing Unit</b>					
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00	
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00	
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00	
<b>Non-Residential</b>		<b>Per 1,000 Square Feet</b>					
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00	
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00	
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00	
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00	
820 Com/Shop Ctr over 200,000 SF		\$681.00	\$187.00			\$868.00	
710 Office/Inst 10,000 SF or less		\$527.00	\$420.00			\$947.00	
710 Office/Inst 10,001-25,000 SF		\$427.00	\$388.00			\$815.00	
710 Office/Inst 25,001-50,000 SF		\$364.00	\$367.00			\$731.00	
710 Office/Inst 50,001-100,000 SF		\$310.00	\$347.00			\$657.00	
720 Medical-Dental Office		\$841.00	\$380.00			\$1,221.00	

TOWN OF CAMP VERDE DEVELOPMENT FEE MONTHLY REPORT: June 2009

610 Hospital	\$409.00	\$317.00	\$726.00
770 Business Park	\$297.00	\$296.00	\$593.00
110 Light Industrial	\$162.00	\$217.00	\$379.00
140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
<b>Other Non-Residential</b>			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: June 2009

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
<b>SFR</b>									
Byler Homes, LLC	SFR/Garage	522 S. Longhorn C	404-28-376	2009182	\$1,859.50	\$189,156.00			6/23/2009
<b>TOTAL</b>	<b>1</b>	<b>FY YTD SFR:</b>	<b>8</b>		<b>\$1,859.50</b>	<b>\$189,156.00</b>	<b>\$14,748.35</b>	<b>\$1,705,156.00</b>	
<b>MANUFACTURED HOMES</b>									
CV Mobile Village	Mfg Home	723 Finnie Flat #1	404-28-015V	2009174M	\$200.00	\$30,000.00			6/17/2009
CV Mobile Village	Mfg Home	723 Finnie Flat #1	404-28-015V	2009175M	\$200.00	\$30,000.00			6/17/2009
CV Mobile Village	Mfg Home	723 Finnie Flat #1	404-28-015V	2009178M	\$200.00	\$33,000.00			6/23/2009
CV Mobile Village	Mfg Home	723 Finnie Flat #1	404-28-015V	2009179M	\$200.00	\$40,000.00			6/23/2009
<b>TOTAL</b>	<b>4</b>	<b>FY YTD MFG HOI</b>	<b>36</b>		<b>\$800.00</b>	<b>\$133,000.00</b>	<b>\$7,720.00</b>	<b>\$1,689,897.00</b>	
<b>COMMERCIAL</b>									
CVUSD #28	Water Tank	321 W. Apache Tr	404-18-182	2009152C	\$400.00	\$90,000.00			6/23/2009
CVUSD #28	Arsenic Treatment	321 W. Apache Tr	404-18-182	2009153C	\$1,150.55	\$127,266.00			6/23/2009
Sheehan, Aron-A	Tenant Improve	725 Howards Rd.	404-02-023Q	2009171C	\$950.00	\$62,000.00			6/17/2009
Out of Africa	Electric Panel	4020 N. Cherry Rd	403-23-007E	2009180C	\$50.00	\$900.00			6/18/2009
<b>TOTAL</b>	<b>4</b>	<b>FY YTD COMMEI</b>	<b>84</b>		<b>\$2,550.55</b>	<b>\$280,166.00</b>	<b>\$58,053.50</b>	<b>\$10,860,189.70</b>	
<b>MISCELLANEOUS</b>									
Noone, Robert	Photovoltaic Solar	863 Garner Ln	404-19-119	2009159	\$293.25	\$17,241.00			6/25/2009
Shobe, Ray	Det. Metal Shed	2430 Quarterhorse	404-03-002	2009161	\$422.05	\$27,360.00			6/12/2009
Coffey, John & Jo	Block Wall	3815 Tumbleweed	404-15-175	2009163FP	\$60.10	\$3,500.00			6/1/2009
CV Mobile Village	2 Awnings	723 Finnie Flat #1	404-28-015V	2009164	\$125.25	\$5,100.00			6/8/2009
CV Mobile Village	2 Awnings	723 Finnie Flat #1	404-28-015V	2009165	\$125.25	\$5,100.00			6/8/2009
CV Mobile Village	2 Awnings	723 Finnie Flat #1	404-28-015V	2009166	\$125.25	\$5,100.00			6/8/2009
CV Mobile Village	2 Awnings	723 Finnie Flat #1	404-28-015V	2009167	\$125.25	\$5,100.00			6/8/2009

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: June 2009

CV Mobile Village	2 Awnings	723 Finnie Flat #1	404-28-015V	2009168	\$125.25	\$5,100.00			6/8/2009
CV Mobile Village	2 Awnings	723 Finnie Flat #1	404-28-015V	2009169	\$125.25	\$5,100.00			6/8/2009
CV Mobile Village	2 Awnings	723 Finnie Flat #1	404-28-015V	2009170	\$125.25	\$5,100.00			6/8/2009
Gordon, Paul	Addition/Roof Bree	130 Shill Rd.	404-03-063	2009172FP	\$737.40	\$52,611.00			6/16/2009
Johnson, Harold	ZC-Shed	706 S. Azure Dr.	404-36-088	2009173	\$25.00	\$4,000.00			6/16/2009
Donald, John & J	SFR Addition	3750 Northern Ave	403-13-064	2009177	\$1,551.50	\$156,551.00			6/17/2009
Beck, Michael	Demo-Shed	3682 E. Clinton Ln	404-16-251	2009181	\$50.00	\$50.00			6/19/2009
Harper, Tim	Water/Gas Yard Li	2360 Verde West	403-20-052A	2009183	\$50.00	\$1,000.00			6/22/2009
CV Mobile Village	Electric Pedestal	723 Finnie Flat #1	404-28-015V	2009184C	\$50.00	\$500.00			6/23/2009
CV Mobile Village	Electric Pedestal	723 Finnie Flat #1	404-28-015V	2009185C	\$50.00	\$500.00			6/23/2009
CV Mobile Village	Electric Pedestal	723 Finnie Flat #1	404-28-015V	2009186C	\$50.00	\$500.00			6/23/2009
Drake, Dave	Upgrade Pedestal	1561 Horseshoe B	403-19-046	2009188	\$50.00	\$600.00			6/26/2009
Harper, Tim	Interior Remodel	2360 Verde West	403-20-052A	2009191	\$83.25	\$2,200.00			6/29/2009
Miles, William He	Fence	688 S. Park Circle	404-26-017	2009193	\$10.00	\$777.00			6/30/2009
<b>TOTAL</b>	<b>21</b>	<b>FY YTD MISC:</b>	<b>229</b>		<b>\$4,359.30</b>	<b>\$303,090.00</b>	<b>\$44,778.12</b>	<b>\$3,436,567.60</b>	
<b>SIGNS</b>									
Amazing Cuts & C	Sign	452 Finnie Flat #M	404-28-152E	2009176C	\$10.00	\$125.00			6/18/2009
AZ Central Land &	Banner	348 S. Main #5	404-22-004A	2009189C	\$17.50	\$20.00			6/30/2009
AZ Central Land &	Banner	348 S. Main #5	404-22-004A	2009190C	\$36.00	\$40.00			6/30/2009
Verde Barbell, LL	Sign	458 S. First St.	404-22-077A	2009085C	\$24.00	\$349.00			6/18/2009
<b>TOTAL</b>	<b>3</b>	<b>FY YTD SIGNS:</b>	<b>27</b>		<b>\$87.50</b>	<b>\$534.00</b>	<b>\$1,706.34</b>	<b>\$77,006.10</b>	
<b>MULT. FAMILY</b>									
<b>TOTAL</b>	<b>0</b>	<b>FY YTD MULT. F/</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>MONTHLY REVENUE SUMMARY:</b>									
<b>COPIES</b>		<b>REVENUE</b>	<b>FY YTD</b>	<b>ACCOUNT</b>					
		<b>\$2.00</b>	<b>\$410.16</b>	<b>01-40-50-4100</b>					

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: June 2009

ZONING HEARINGS	\$1,100.00	\$14,241.80	01-40-50-4141	
PERMITS	\$9,569.35	\$125,324.82	01-40-51-4143	
PLAN REVIEW	\$3,872.07	\$66,084.82	01-40-51-4140	
ZONING CLEARANCE FEES	\$740.00	\$3,162.10	01-40-51-4141	
ENGINEER PLAN REVIEW	\$0.00	\$231.75	01-40-40-4140	
SIGNS	\$87.50	\$1,706.34	01-40-51-4141	
ZONING FINES	\$0.00	\$5,552.00	01-40-50-4142	
PENALTY FEES	\$650.75	\$1,864.00	01-40-51-4143	Building without permit
RECORDING FEES	\$0.00	\$34.00	01-40-50-4141	
<b>TOTAL REVENUE</b>	<b>\$16,021.67</b>	<b>\$218,611.79</b>		
<b>TOTAL PERMITS FOR MONTH: 33</b>				
<b>EMPLOYEE TRAINING:</b>				
<b>ZONING COMPLAINTS FOR THE MONTH:</b>				
	Files Continued from Previous Month	7		
	New Files (started/investigated)	14		
	Files Closed (in compliance)	7		
	Property Inspections Performed	26		
	Zoning Violations Issued	12		
	Courtesy Letters Sent	17		
	Citations Issued	0		
	Civil Hearings	1		
	Criminal Complaints Filed	0		
<b>MISCELLANEOUS DUTIES PERFORMED</b>				
	Zoning Clearances	23		
	Misc. Site Inspections	18		
	Misc. Meetings	22		
	Town Postings	14		
	Business License Review	51		
	Business License Site Inspections	5		
	Document Transmittals	4		
	Ordinance Revision Report	8 hrs		
	Terracon Report Review	0		
<b>PLAN REVIEWS FOR THE MONTH: 19</b>				
<b>INSPECTIONS FOR THE MONTH: 141</b>				

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: June 2009

<b>VIOLATIONS FOR THE MONTH:</b>			
Grading w/o permit:		1	
Building w/o permit:		1	
	<b>Building</b>	<b>Planning</b>	<b>Total</b>
<b>PHONE CALLS RECEIVED:</b>	270	432	<b>702</b>
<b>CUSTOMERS ASSISTED:</b>	179	91	<b>270</b>

Revised 01/09

CAMP VERDE MUNICIPAL COURT

MONTHLY REPORT

DESCRIPTION	JAN 2009	FEB 2009	MARCH 2009	APRIL 2009	MAY 2009	JUNE 2009	JAN THRU JUNE 2009
MISDEMEANOR & CR TRAFFIC FTA	50	46	60	30	38	63	287
DUI	4	16	10	3	15	7	55
SERIOUS TRAFF	1	2	1	0	7	0	11
CRIMINAL TRAFF	17	9	10	29	85	40	190
MISDEMEANORS SUBTOTAL	72	73	81	62	145	110	543
CIVIL TRAFFIC	47	40	39	53	58	31	268
HARASSMENT INJUNCTION	10	6	5	6	2	3	32
ORDER OF PROTECTION	1	0	2	6	6	4	19
TOTAL FILINGS	130	119	127	127	211	148	862
IA/ARR IN CUSTODY	41	32	40	35	46	45	239
ATTY RESTITUTION	1411.46	1439.94	1933.49	919.75	1511.17	1790.21	9006.02
LCL ORD FEES (Default/Warrant etc)	594.00	1132.64	2125.32	1382.05	725.00	700.36	6659.37
LCL CRT ENHANCEMENT	1770.33	1275.14	1798.90	1283.85	1937.06	1510.74	9576.02
JCEF TO TOWN	226.82	283.41	382.32	243.82	204.73	204.69	1545.79
YAV. CTY JAIL FEES	188.35	218.76	333.85	520.93	580.04	630.90	2472.83
YAN TRIBAL POLICE	47.67	47.65	47.67	21.55	0.00	0.00	164.54
STATE TREAS.	21188.01	23648.75	26429.63	18369.94	19190.74	17742.83	126569.90
TOWN TREAS.	15578.92	14206.32	21727.37	13310.94	15696.35	15035.78	95555.68
TOTAL CHECK	39000.10	39680.03	50719.74	33751.03	37608.92	35124.94	235884.76

# LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

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## Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2009

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	76	11	432	519
Filed	7	0	40	47
Transferred In	0	0	0	0
<b>SUBTOTAL</b>	<b>83</b>	<b>11</b>	<b>472</b>	<b>566</b>
Transferred Out	0	0	0	0
Other Terminations	7	4	40	51
<b>TOTAL TERMINATIONS</b>	<b>7</b>	<b>4</b>	<b>40</b>	<b>51</b>
Statistical Correction	0	0	0	0
Pending End of Month	76	7	432	515

\*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
279	3	0	282	0	2	2	0	280

**\*\*READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **2**      Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
144	31	0	175	0	2	51	53	0	122

Civil Traffic Hearings Held: **7**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	1	Trans In	0	TOTAL	1

**LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT**

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2009

MISDEMEANOR									
	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
Misdemeanor (Non-Traffic)	655	60	0	715	0	35	35	0	680
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	655	60	0	715	0	35	35	0	680

**TRIALS HELD**

Misdemeanor Court/FTA Trials Held: **2**                      Misdemeanor/FTA Jury Trials Held: **0**

**FELONY**

	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	1	0	1	0	0	0	0	1

Felony Preliminary Hearings Held: **0**      Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **45**

**LOCAL NON-CRIMINAL ORDINANCES**

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0

# LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

## Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2009

CIVIL COMPLAINTS				
	Small Claims	Forcible Detainer	Other Civil	
	(a)	(b)	(c)	
				TOTAL
				(d)
<b>Pending 1st of Month</b>	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
<b>SUBTOTAL</b>	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
<b>TOTAL TERMINATIONS</b>	0	0	0	0
Statistical Correction	0	0	0	0
<b>Pending End of Month</b>	0	0	0	0

Small Claims Hearings Held/Defaults: **0**                      Civil Court Trials Held: **0**

Small Claims Hearings Held/Defaults  
Before Volunteer Hearing Officer: **0**                      Civil Jury Trials Held: **0**

DOMESTIC VIOLENCE/HARASSMENT PETITIONS
--

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	4	1	3	4
Harassment	3	2	1	3

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT
--

Order of Protection: **0**    Injunction Against: **0**

SPECIAL PROCEEDINGS/ACTIVITIES
--------------------------------

Peace Bond Complaints Filed: **0**                                      Fugitive Complaints Filed: **0**

Juvenile Hearings Held: **0**    Search Warrants Issued: **0**

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354 Report
County: CAMP VERDE MUNICIPAL COURT Month/Year: June 2009

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I. 117
Serious Violations 9
All Other Violations 642
TRAFFIC TOTAL 768

CRIMINAL WARRANTS OUTSTANDING

Felony 0
Misdemeanor 610
CRIMINAL TOTAL 610

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Signature of the Judge/Magistrate (or designee)

Martha Clegg
Name of Preparer

7-2-09
Date of Preparation

CAMP VERDE MUNICIPAL COURT

4137

004137 06-30-2009

DISB: MONTHLY ALLOCATION TRES  
\$35,124.94

MEMO: MONTHLY ALLOCATION FOR:  
JUNE 2009

TOWN OF CAMP VERDE TREASURER

**CAMP VERDE MUNICIPAL COURT**  
473 S MAIN ST STE 107  
CAMP VERDE, AZ 86322-7246  
928-567-6635

WELLS FARGO BANK, N.A.  
www.wellsfargo.com

CHECK # 004137 **4137**  
91-527/1221  
DATE  
06-30-2009

AMOUNT

THIRTY-FIVE THOUSAND ONE HUNDRED TWENTY-FOUR AND 94/100

\$ \$35,124.94

PAY  
TO THE  
ORDER  
OF:

TOWN OF CAMP VERDE TREASURER

MONTHLY ALLOCATION FOR:  
JUNE 2009  
VOID AFTER 90 DAYS

*Robert D. ...*  
*Resmona Phil*  
\_\_\_\_\_  
AUTHORIZED SIGNATURE MP

⑈0000004137⑈ ⑆122105278⑆ 0719380206⑈ 004137

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

CAMP VERDE MUNICIPAL COURT

4137

004137 06-30-2009

\$35,124.94

DISB: MONTHLY ALLOCATION TRES  
TOWN OF CAMP VERDE TREASURER  
MEMO: MONTHLY ALLOCATION FOR:  
JUNE 2009

**CAMP VERDE MUNICIPAL COURT**

**MONTHLY TRANSMITTAL**

Date: July 7, 2009  
From: Camp Verde Municipal Court

Check #: 4137

Amount of Check:    **\$ 35,124.94**

**REVENUE ACCOUNT NUMBER**

<b>01-40-30-4130</b>	<b>\$31,619.30</b>
<b>Fines/Fees/Forfeitures/Yan or YCSO training fund</b>	
<b>01-40-30-4310</b>	<b>\$1,790.21</b>
<b>Court Appt'd Atty. Reimbrs.</b>	
<b>05-40-00-4131</b>	<b>\$204.69</b>
<b>Local JCEF Fund</b>	
<b>05-40-00-4133</b>	<b>\$1,510.74</b>
<b>Court Enhancement Fund</b>	

**CHECK REQUESTS**

**Checks that need to be written to Law Enforcement Agencies and the State Treasurer**

<b>Yavapai Apache Nation Police Dept.</b>	<b>\$ 0</b>
<b>Yavapai County Jail Fund</b>	<b>\$630.90</b>
<b>Arizona State Treasurer</b>	<b>\$17,742.83</b>

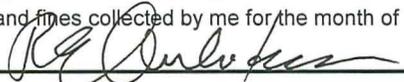
CAMP VERDE MUNICIPAL COURT  
MONTHLY ALLOCATION RECAP  
MONTH END JUNE 2009

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$1,790.21	\$1,790.21					
ZCEF	CLEAN ELECTIONS	\$1,326.98						\$1,326.98
ZCEH	COURT ENHANCEMENT	\$1,510.74		\$1,510.74				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$6,253.39						\$6,253.39
ZDEFP	DEFERRED PROSECUTION	\$670.00	\$670.00					
ZCPRF	CHILD PASSENGER RESTRAINT	\$0.00						\$0.00
ZDDS	DEFINSIVE DRIVING DIVERSION	\$641.60	\$641.60					
ZDECJ	DRUG & GANG ENFORCEMENT	\$517.62						\$517.62
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$857.61						\$857.61
ZDUIA	DUI ABATEMENT	\$159.00						\$159.00
ZFARE1	FARE 19%	\$740.44						\$740.44
ZFARE2	FARE \$35.00	\$448.67						\$448.67
ZFINE	BASE FINES	\$11,025.87	\$11,025.87					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$927.07						\$927.07
ZXDUI	XTRA DUI ASSMT	\$549.22						\$549.22
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00						\$0.00
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$0.00
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	\$203.00			\$203.00			
ZJCLF	JCEF LOCAL FILING FEES	\$1.69			\$1.69			
ZJCS	JCEF STATE TIME PAYMENT	\$377.00						\$377.00
ZJCSF	JCEF STATE FILING FEES	\$3.96						\$3.96
ZJF	JAIL (INCARCERATION) FEES	\$630.90				\$630.90		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$700.36	\$700.36					
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	\$0.00	\$0.00					
ZMISC	MISCELLANEOUS FEES	\$14.85	\$14.85					

ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$1,729.59						\$1,729.59
ZOVF	OVER PAYMENT FUND	\$140.00	\$140.00					
ZOVR	OVERPAYMENT REFUNDED	(\$135.00)	(\$135.00)					
ZPCOF	PRISON CONSTRUCTION DUI	\$2,081.43						\$2,081.43
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$719.88						\$719.88
ZRCA	REGISTRAR OF CONTRACTOR	\$50.97						\$50.97
ZRT	RESTITUTION IN	\$561.00	\$561.00					
ZRST	RESTITUTION IN (TRUST)	\$0.00	\$0.00					
ZROUT	RESTITUTION OUT	(\$561.00)	(\$561.00)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZPSEF	PUBLIC SAFETY EQUIPMENT	\$1,000.00						\$1,000.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$187.89	\$187.89					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$0.00						\$0.00
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$0.00					\$0.00	
		\$35,124.94	\$15,035.78	\$1,510.74	\$204.69	\$630.90	\$0.00	\$17,742.83
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: \$14,471 TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 4137

I, Judge Rodger E. Overholser, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of JUNE, 2009 in the amount of: \$35,124.94

SIGNED:  DATE: 7-10-09

2009 Camp Verde Municipal Court  
June - Day of Month:

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>DAILY RECEIPTS SECTION</b>		Totals from Prior Mo														
CASH		\$125.00		\$283.15		\$825.00				\$295.00		\$533.00				
CHECK		\$4,849.00		\$167.00		\$700.00				\$494.00		\$745.00				
CREDIT CARD				\$2,996.00		\$620.00				\$320.00		\$686.57				
FARE ONLINE						\$663.66										
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS			(\$50.00)						(\$932.00)				(\$68.99)			
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK		\$0.00	\$4,974.00	(\$50.00)	\$3,446.15	\$0.00	\$2,808.66	\$0.00	\$0.00	(\$932.00)	\$1,109.00	\$0.00	\$1,964.57	(\$68.99)	\$0.00	\$0.00
<b>AZTEC FUNDS DISBURSEMENT</b>		Totals from prior month														
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00				\$41.67				\$94.15		\$70.00				
ZBND	BOND POSTED IN - THIS COURT	\$0.00	\$4,000.00							\$320.00						
	BOND OUT	\$0.00		(\$640.00)		(\$2,068.00)			(\$932.00)							
ZCEF	CLEAN ELECTIONS FUND	\$0.00	\$44.19	\$193.86		\$170.35				\$28.21		\$60.52				
ZCEH	COURT ENHANCEMENT FUND	\$0.00	\$80.00	\$210.00		\$140.00				\$40.00		\$90.00				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00	\$207.65	\$913.16		\$800.49				\$132.57		\$284.32				
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$0.00														
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	\$0.00	\$80.20	\$80.20												
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$0.00										\$40.95				
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$0.00	\$30.37	\$135.65		\$89.01				\$19.77		\$39.45				
ZFARE1	FARE1 19%	\$7,374.59		\$33.64		\$190.61				\$27.79		\$78.50				
ZFARE2	FARE2 \$35.00	\$3,330.09		\$70.00		\$35.00				\$70.00		\$70.00				
ZDUIA	DUI ABATEMENT FUND	\$591.00														
ZFINE	BASE FINES	\$61,977.49	\$361.83	\$1,732.93		\$1,526.85				\$242.10		\$499.01				
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$5,571.25	\$30.93	\$135.71		\$119.19				\$19.75		\$42.35				
ZXDUI	XTRA DUI ASSMT	\$6,738.51				\$100.00										
ZGFND	GENERAL FUND	\$0.00														
ZDEFP	DEFERRED PROSECUTION	\$96.40										\$285.00				
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00														
ZHRF1	HIGHWAY USER OVERWEIGHT	\$2,534.08														
ZHRF3	HURF 28-2533C REGISTRATION	\$16.00														
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$4.00														
ZJCL	JCEF LOCAL TIME PAYMENT	\$1,329.18				\$7.00				\$7.00		\$21.00				
ZJCLF	JCEF LOCAL FILING FEES	\$11.92		\$0.28												
ZJCS	JCEF STATE TIME PAYMENT	\$2,473.61				\$13.00				\$13.00		\$39.00				
ZJCSF	JCEF STATE FILING FEES	\$27.68		\$0.70												
ZJF	JAIL (INCARCERATION) FEES	\$1,841.93				\$68.33				\$34.88						
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$5,959.01		\$100.00		\$250.36						\$50.00				
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	\$0.00														
ZMISC	MISCELLANEOUS FEES	\$104.40		\$2.52												
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$10,469.71	\$57.43	\$252.50		\$221.40				\$36.66		\$78.65				
ZOVF	OVERPAYMENT FUND - IN	\$947.00		\$135.00		\$5.00										
ZOVR	OVERPAYMENT REFUNDED - OUT	(\$941.58)														
ZPCOF	PRISON CONSTRUCTION DUI	\$8,164.08				\$500.00						\$100.00				
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$4,338.05	\$31.40	\$90.00		\$62.06				\$23.12		\$46.83				
ZRCA	REGISTRAR OF CONTRACTOR	\$326.14														
ZRST	RESTITUTION - TRUST ACCOUNT	\$9,131.53														
ZRT	RESTITUTION IN	\$640.99	\$50.00									\$68.99				
ZROUT	RESTITUTION OUT	(\$9,772.52)		(\$50.00)									(\$68.99)			
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00														
ZPSEF	PUBLIC SAFETY EQUIPMENT	\$500.00				\$500.00										
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$3,313.07				\$36.34										
ZSLPD	DSPLY SUSP PLATE (DPS)	\$750.99														
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$164.54														
<b>Posted Daily Totals:</b>		\$4,974.00	(\$50.00)	\$3,446.15	\$0.00	\$2,808.66	\$0.00	\$0.00	(\$932.00)	\$1,109.00	\$0.00	\$1,964.57	(\$68.99)	\$0.00	\$0.00	

Monthly Beginning Receipt:

Monthly Ending Receipt:

BONDS AT

BEGINNING OF MONTH 13,096 +

BOND ALLOCATIONS

POSTED THIS MONTH: \$10,143.29

= 23239.29

Ford/Bail - 8768 29  
EOM Bonds: 14471 00 ✓ JWP

15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Bank Receipts Total	Yearly Bank Receipts Total	
\$1,264.00		\$305.08	\$930.00	\$1,717.00			\$788.00	\$1,382.00	\$290.00		\$1,362.29			\$1,287.27	\$628.00		\$12,014.79	\$12,014.79	CASH
\$2,063.29		\$352.67	\$912.00	\$2,450.00			\$595.00	\$182.00	\$320.00		\$405.00			\$135.00	\$299.00		\$14,668.96	\$14,668.96	CHECK
		\$200.00	\$205.00	\$120.00			\$75.00	\$1,427.00	\$611.55		\$3,430.99				\$848.00		\$11,540.11	\$11,540.11	CREDIT
\$367.71								\$100.00									\$1,131.37	\$1,131.37	FARE
																	\$0.00	\$0.00	
	(\$142.01)	(\$500.00)					(\$125.00)		(\$135.00)	(\$550.00)	(\$125.00)			(\$227.29)			(\$2,855.29)	(\$2,855.29)	DISB
\$3,695.00	(\$142.01)	\$357.75	\$2,047.00	\$4,287.00	\$0.00	\$0.00	\$1,333.00	\$3,091.00	\$1,086.55	(\$550.00)	\$5,073.28	\$0.00	\$0.00	\$1,194.98	\$1,775.00	\$0.00	\$36,499.94	\$36,499.94	
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals	
\$75.00		\$84.08	\$154.82	\$958.00				\$161.90	\$80.00		\$70.59						\$1,790.21	\$1,790.21	ZATT
\$1,612.29				\$2,000.00				\$1,052.00	\$320.00		\$839.00						\$10,143.29	\$10,143.29	ZBND
(\$885.00)		(\$820.00)						(\$640.00)		(\$500.00)	(\$1,052.00)			(\$1,231.29)			(\$8,768.29)	(\$8,768.29)	
\$83.98		\$49.22	\$78.36	\$42.25			\$48.49	\$96.68	\$26.91		\$205.20			\$116.46	\$82.30		\$1,326.98	\$1,326.98	ZCEF
\$110.00		\$60.00	\$110.00	\$20.00			\$40.00	\$121.50	\$60.00		\$170.00			\$112.07	\$147.17		\$1,510.74	\$1,510.74	ZCEH
\$394.61		\$231.33	\$368.23	\$210.94			\$227.81	\$457.29	\$126.44		\$964.34			\$547.41	\$386.80		\$6,253.39	\$6,253.39	ZCJEF
																	\$0.00	\$0.00	ZCPRF
\$240.60			\$80.20												\$160.40		\$641.60	\$641.60	ZDDS
		\$99.81	\$39.90				\$25.12	\$45.06							\$266.78		\$517.62	\$517.62	ZDECJ
\$51.03		\$29.81	\$54.86	\$27.84			\$33.72	\$64.93	\$18.82		\$133.75			\$71.01	\$57.59		\$857.61	\$857.61	ZDNAS
\$66.70		\$15.98		\$15.98			\$33.54	\$55.90	\$58.53		\$52.27			\$111.00			\$740.44	\$8,115.03	ZFARE1
		\$63.67						\$70.00	\$35.00		\$35.00						\$448.67	\$3,778.76	ZFARE2
				\$159.00													\$159.00	\$750.00	ZDUIA
\$597.15		\$332.40	\$633.63	\$377.83			\$400.52	\$806.33	\$209.02		\$1,844.60			\$1,052.65	\$409.02		\$11,025.87	\$73,003.36	ZFINE
\$58.78		\$34.47	\$54.84	\$27.83			\$33.93	\$67.66	\$18.83		\$143.65			\$81.53	\$57.62		\$927.07	\$6,498.32	ZFTGS
				\$200.00			\$107.21	\$100.00			\$42.01						\$549.22	\$7,287.73	ZXDUI
																	\$0.00	\$0.00	ZGFND
\$385.00																	\$670.00	\$766.40	ZDEFF
																	\$0.00	\$0.00	ZHRFD
																	\$0.00	\$2,534.08	ZHRF1
																	\$0.00	\$16.00	ZHRF3
																	\$0.00	\$4.00	ZHRFC
\$35.00		\$7.00	\$21.00	\$7.00			\$7.00	\$14.00	\$14.00		\$35.00			\$7.00	\$21.00		\$203.00	\$1,532.18	ZJCL
		\$1.41															\$1.69	\$13.61	ZJCLF
\$65.00		\$13.00	\$39.00	\$13.00			\$13.00	\$26.00	\$26.00		\$65.00			\$13.00	\$39.00		\$377.00	\$2,850.61	ZJCS
		\$3.26															\$3.96	\$31.64	ZJCSF
\$225.00			\$265.18					\$28.10			\$9.41						\$630.90	\$2,472.83	ZJF
\$50.00									\$50.00		\$100.00				\$100.00		\$700.36	\$6,659.37	ZLCL
																	\$0.00	\$0.00	ZLOCL
		\$12.33															\$14.85	\$119.25	ZMISC
\$109.16		\$63.99	\$101.85	\$58.35			\$63.01	\$126.48	\$34.98		\$266.73			\$151.40	\$107.00		\$1,729.59	\$12,199.30	ZMSEF
											(\$135.00)						(\$135.00)	(\$1,076.58)	ZOVR
\$104.00				\$100.00			\$259.01	\$355.40	\$63.02		\$600.00						\$2,081.43	\$10,245.51	ZPCOF
\$34.28		\$33.98	\$45.13	\$18.01			\$21.51	\$81.77	\$30.00		\$98.73			\$62.74	\$40.32		\$719.88	\$5,057.93	ZPRSU
				\$50.97													\$50.97	\$377.11	ZRCA
																	\$0.00	\$9,131.53	ZRST
\$150.00		\$42.01					\$125.00		\$50.00		\$75.00						\$561.00	\$1,201.99	ZRT
	(\$142.01)						(\$125.00)			(\$50.00)	(\$125.00)						(\$561.00)	(\$10,333.52)	ZROUT
																	\$0.00	\$0.00	ZSHWY
\$132.42							\$19.13				\$500.00						\$1,000.00	\$1,500.00	ZPSEF
																	\$187.89	\$3,500.96	ZSLPC
																	\$0.00	\$750.99	ZSLPD
																	\$0.00	\$164.54	ZSLPT
\$3,695.00	(\$142.01)	\$357.75	\$2,047.00	\$4,287.00	\$0.00	\$0.00	\$1,333.00	\$3,091.00	\$1,086.55	(\$550.00)	\$5,073.28	\$0.00	\$0.00	\$1,194.98	\$1,775.00	\$0.00	\$36,499.94	\$36,499.94	

Posted Monthly Total: \$36,499.94  
 Yearly Running Total: \$164,513.08

*3002 LAST MONTH 13096*  
*7 119595.94*  
*TOTAL - 3512494*



ARIZONA STATE TREASURER'S OFFICE
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: JUNE 2009
DATE: 07 / 01 / 09
DEPOSITOR CODE #: 6332

Prepared By: Martha Clegg
Title: Court Clerk
Phone #: (928)567-6635

Depositor Name: Camp Verde Municipal Court
Address: 473 S. Main St. STE 107
Camp Verde, AZ 86322

negative amounts are not to be used on this form
(contact this Office for guidance regarding the handling of negative entries)

Table with columns: DESCRIPTION, STATUTE (ARS #), AMOUNT. Includes rows for Fines & Fees, JCEF, DNA Penalty, etc.

Table with columns: DESCRIPTION, STATUTE (ARS #), AMOUNT. Includes rows for Fines & Fees (continued), Taxes, 90/10 Revenue, and Total Amount Remitted.

NOTES:

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, i.e., county treasurer, city treasurer, etc.

FORM TRE 102A is to be used by counties for required detailed information. Keep a copy of this report for your records.

FOR STATE TREASURER USE ONLY
17,742.83



## Public Works Monthly Report for June 2009

**Streets Division:** In addition to their regular duties the Street Crew responded to a total of 25 citizen calls for assistance or maintenance, ranging from missing street signs, ROW questions, drainage issues and dead animal pick up. The guardrail on Finnie Flat road was repaired after a fatal accident damaged the west end. ADOT gave the Town several sections of guardrail that they were replacing, this is a big savings and the sections will be useful for repairs to guardrails in the Town. Road work on Industrial Drive is starting; the crew has cut and patched sections to ready for a chip seal overlay on this road. A new sign was placed on the Forest road to Montezuma Castle which will direct traffic to "Down Town Camp Verde and Ft. Verde State Park"; our thanks to the Forest Service for their help and cooperation for the placement of this sign. We have had to replace several street signs due to theft and vandalism, particularly in the Verde Lakes subdivision. Not only does this take time away from other essential tasks the expense to replace good (or in several cases, new signs) severely impact our budget, the ability to install signs in other critical areas and meet government mandated deadlines for replacement of worn signage. Requests for bids for Liquid Asphalt and Aggregates were advertised and will be awarded in July. CRAFTCO placed a new Handicap emblem on Hollamon St. free of charge to demo a new product.

**Engineering:** The survey for the 15 acre site at the Camp Verde Sanitary District is complete. The Request for Qualifications for Hydrology Services for the Community Park site was advertised; in July negotiations with the best value service provider will take place. Ron Long attended meetings of the Arizona State Transportation Board. The Verde Valley Transportation Planning Organization met to discuss and recommend Transportation Improvement Projects to be submitted to NACOG. On June 2nd the final public meeting of the Small Area Transportation Study was held for a very good turnout – Thanks to all who were in attendance! We should have the final report for council approval and adoption in July. The final report of the Verde Valley Multi Modal Transportation Study is complete, and includes several projects that are important to the Town and future transportation. In May we invited the Town Council Members to attend a Road Tour; we were very pleased that each member took advantage of the opportunity.