May 2015
Monthly Report

Town Manager
Russ Martin
928-554-0001

DEPARTMENT HEAD INFORMATION

Town Clerk	Virginia Jones	554-0023
Finance Director	Mike Showers	554-0811
Economic Development Director	Steve Ayers	554-0007
Marshal	Nancy Gardner	554-8301
Engineer/Public Works	Ron Long	554-0821
Magistrate	Paul Schlegel	554-0031
Librarian	Kathy Hellman	554-8381
Community Development	Mike Jenkins	554-0051

Memorandum

To:	Mayor and Council
From:	Russ Martin, Town Manager
Date:	June 12, 2015
Cc:	Department Heads
Re:	Manager's report for the period ending May 31, 2015

The following is the Manager's report regarding activities in the month of May 2015:

Highway 260

During the month we attended an open house hosted by ADOT, then presented at an Intergovernmental Meeting in the Verde Valley hosted by Jerome. At both of these meetings there were intense discussions about the design that is nearly complete and ready for construction. I really want to take at least one more opportunity to thank all who attended and especially those who worked so hard to obtain the resources for this project. Although we may not agree on the roundabouts or speeds or the design, it is understood by all in these discussions that we are fortunate to have these discussions and even disagreements knowing with clarity that a safer road for future generations is about to happen. Thank you to all whom this would not be possible without!

Award

The Mayor and I attended a great ceremony up in Flagstaff where the Town was honored with the annual award for government in support of historic preservation. This award recognizes the sacrifices of the volunteers as well as the citizens and the leadership the Town showed in maintaining operations at the Fort for several tough years. This again would not have been possible with money alone and truly the staff at Fort Verde specifically Sheila Stubler, and the volunteers though groups like hold the Fort are the reason for the Town receiving such honor.

One last item. I want to thank all who got "involved" (some will not tell me their direct involvement but I know you are out there) in my elaborate birthday celebration it was very memorable and among many other things reminds me of what a great community we all work for. Again THANK YOU!

For questions, comments or if you need to schedule a meeting with me, please contact me at russ.martin@campverde.az.gov or at 554-0001.

Office of the Town Clerk
May 2015

Our Vision:
We succeed only when we meet or exceed the expectations of our citizens. We have a passion for excellence and endeavor to set and deliver the highest standards of service, value, integrity, and fairness. We celebrate the diversity and power of our democracy through its people, ideas, and cultures. We feel a sense of responsibility to lead by examples of creativity, enthusiasm, and loyalty to our community in which we are honored to serve.

BRINGING AWARENESS & UNITY TO ALL DEPARTMENTS AND COMMUNITY

Comment from the Clerk:

May was a very productive month in the Clerk's Office. We completed purging all the documents that were still in storage in the 300 building, other documents that were stored in room 208 and miscellaneous documents that had been stored behind Community Development. The Clerk's Office spent several days reviewing a variety of e-mail requests that had been requested.

Business License 2015

	Jan	Feb	March	April	May	June
New	8	17	18	23	10	
Renewed @	40	39	37	47	43	
Total on File	617	618	635	654	670	
Total Revenue	$1,400	$1825	$1,825	$2,325	$1,575	

Business License 2014

	Jan	Feb	March	April	May	June
New	8	8	10	7	12	9
Renewed	49	22	37	39	39	44
Total on File	625	604	590	602	602	621
Total Revenue	$1,625	$730	$1,425	$1,325		

Information Requests 2015 (List on File in the Clerk's Office)

	Jan	Feb	March	April	May	June
Number of Requests	12	3	8	9	12	

Information Requests 2014

	Jan	Feb	March	April	May	June
Number of Requests	12	44	15	13	18	23

Clerk's Office Overall Revenue and Expense Report
Monthly Activity

	Yearly Budgeted Amount	Jan	Feb	March	April	May	
Revenue	$17,000.00	$2,243.25	$2,350.00	$2,275.00	$2,375.00	$2,557.25	
Expenses	$227,735.00	$18,243.35	$14,677.42	$11,509.93	$18,903.84	$14,954.87	

Thanks

Virginia Jones
Town Clerk

Town of Camp Verde

Budget Report
Account Summary
For Fiscal: 2014-2015 Period Ending: 05/31/2015

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk							
Revenue							
01-120-40-410000	COPIES	0.00	0.00	7.25	57.75	57.75	0.00%
01-120-40-412000	BUSINESS LICENSE FEES	15,000.00	15,000.00	2,425.00	17,235.00	2,235.00	114.90%
01-120-40-412100	LIQUOR LICENSE FEES	2,000.00	2,000.00	125.00	2,775.00	775.00	138.75%
01-120-40-414101	SPECIAL EVENT PERMITS	0.00	0.00	0.00	800.00	800.00	0.00%
	Revenue Total:	**17,000.00**	**17,000.00**	**2,557.25**	**20,867.75**	**3,867.75**	**22.75 %**
Expense							
01-120-20-600000	SALARIES	154,140.00	154,140.00	9,174.40	140,375.94	13,764.06	8.93%
01-120-20-601000	FICA	9,560.00	9,560.00	565.26	8,568.70	991.30	10.37%
01-120-20-601100	MEDICARE	2,235.00	2,235.00	132.20	2,003.87	231.13	10.34%
01-120-20-601200	RETIREMENT	17,880.00	17,880.00	1,064.22	14,698.19	3,181.81	17.80%
01-120-20-601300	UNEMPLOYMENT INSURANCE	210.00	210.00	0.00	451.91	-241.91	-115.20%
01-120-20-601400	WORKERS COMPENSATION	550.00	550.00	22.82	349.39	200.61	36.47%
01-120-20-602000	HEALTH, DENTAL & LIFE INSURANC	24,810.00	24,810.00	2,067.30	22,855.48	1,954.52	7.88%
01-120-20-701000	TRAINING	1,000.00	1,000.00	160.00	160.00	840.00	84.00%
01-120-20-701500	TRAVEL	600.00	600.00	0.00	324.71	275.29	45.88%
01-120-20-703000	OFFICE SUPPLIES	2,000.00	2,000.00	56.25	1,270.10	729.90	36.50%
01-120-20-703500	SUBSCRIPTIONS/MEMBERSHIPS	600.00	600.00	0.00	375.00	225.00	37.50%
01-120-20-703800	ADVERTISING	2,000.00	2,000.00	0.00	620.06	1,379.94	69.00%
01-120-20-711000	LEGAL SERVICES	1,000.00	1,000.00	0.00	1,051.50	-51.50	-5.15%
01-120-20-712000	CONTRACT LABOR	7,500.00	7,500.00	900.00	5,850.00	1,650.00	22.00%
01-120-20-713210	OFFICE EQUIPMENT	1,500.00	1,500.00	0.00	251.49	1,248.51	83.23%
01-120-20-758100	RECORDING FEES	150.00	150.00	0.00	25.00	125.00	83.33%
01-120-20-758200	RECORDS MANAGEMENT	2,000.00	2,000.00	812.42	847.61	1,152.39	57.62%
	Expense Total:	**227,735.00**	**227,735.00**	**14,954.87**	**200,078.95**	**27,656.05**	**12.14 %**
	Department: 120 - Town Clerk Surplus (Deficit):	**-210,735.00**	**-210,735.00**	**-12,397.62**	**-179,211.20**	**31,523.80**	**14.96 %**
	Report Surplus (Deficit):	**-210,735.00**	**-210,735.00**	**-12,397.62**	**-179,211.20**	**31,523.80**	**14.96 %**

LICENSES: 0002 THRU ZZZZZZZZZZ
PAID STATUS: ALL
LIC CODES: ALL

SORTED BY: LICENSE NUMBER

ORIGINATI
EFFECTI
EXPIRATI

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRES
2695	MFG	THE FISH'S GARDEN, LLC	THE FISH'S GARDEN, LLC PO BOX 4170 CAMP VERDE, AZ 86322	393 W. GRIPPEN
	COMMENTS: [redacted]			
2885	CONT	WOLFF MECHANICAL INC	WOLFF MECHANICAL INC P.O. BOX 51029 PHOENIX, AZ 85076	PO BOX 51029
	COMMENTS: [redacted]			
2886	CONT	MJB ELECTRIC INC	MJB ELECTRIC INC 1415 E UNIVERSITY DR STE E PHOENIX, AZ 85034	1415 E UNIVERSI
	COMMENTS: [redacted]			
2887	CONT	CLIMATEC LLC	CLIMATEC LLC 2851 W KATHLEEN RD PHOENIX, AZ 85053	2851 KATHLEEN S
	COMMENTS: [redacted]			
2888	SERV	CONTRACTORS TERMITE & PEST CO	CONTRACTORS TERMITE & PEST CON 24825 N 16TH AVE STE 140 PHOENIX, AZ 85085	24825 N 16TH AV
	COMMENTS: [redacted]			
2889	RET	LAZY LEASH THRIFTED	LAZY LEASH THRIFTED 3405 S SILVER RD CAMP VERDE, AZ 86322	212 FINNIE FLAT
	COMMENTS: [redacted]			
2890	SERV	GOLDEN PHOENIX SOLUTIONS	GOLDEN PHOENIX SOLUTION 8180 LAKESHORE DR #1 PRESCOTT VALLEY, AZ 86314	8180 LONESHORE
	COMMENTS: [redacted]			
2891	CONT	COTTONWOOD METAL PRODUCT	COTTONWOOD METAL PRODUCTS P.O. BOX 2340 COTTONWOOD, AZ 86326	375 S. 6TH ST S
	COMMENTS: [redacted]			
2892	CONT	IGNACE BROTHERS COMMERCIAL CO	IGNACE BROTHERS COMMERCIAL CON P. O. BOX 2771 FLAGSTAFF, AZ 86004	2771 P.O. BOX
	COMMENTS: [redacted]			
2893	CONT	HACI MECHANICAL CONTRACTORS I	HACI MECHANICAL CONTRACTORS IN 2108 W SHANGRI-LA RD. PHOENIX, AZ 85029	2108 W SHANGRI-I
	COMMENTS: [redacted]			

TOTAL LICENSES: 10

Town of Camp Verde

Revenue Drivers

April 2015

Sources*	Apr-15	In/De %	Mar-15	Feb-15	FYTD Avg	Bud/Month	YTD Bud +/-	LYM Avg +/-	L4YM Avg +/-
City Sales Tax	260,650	28%	204,242	196,438	221,872	229,742	(78,697)	15,197	49,606 **
City .65% Increase	48,433		0	0	48,433	37,500	10,933		
State Sales Tax	93,135	10%	84,619	78,052	82,300	81,667	6,337	3,432	9,221
VLT	56,775	-1%	57,145	48,764	51,999	50,000	19,987	1,992	4,056
URS	109,687	0%	109,687	109,687	109,687	109,667	203	8,611	20,403
HURF	82,932	12%	73,759	66,129	68,971	67,417	15,545	4,205	6,217
TOTAL	**651,612**		**529,451**	**499,071**	**583,263**	**575,992**	**(25,692)**	**33,438**	**89,501**

* - The above revenue sources represent approximately 80% of the Town's operating revenues.

** - City Sales Tax is Last 5 Yr Avg

FYTD Avg: Fiscal year-to-date Average. The average monthly amount for this fiscal year.

Bud/Month: This year's monthly budget.

YTD Bud +/-: Year-to-Date Budget over/short. The cumulative amount over or short of budget for the current fiscal year.

LYM Avg +/-: Last year monthly average over/short. The difference between this year's *FYTD Avg* and last year's *FYTD Avg* number.

L4YM Avg +/-: Last four years monthly average over/short. The difference between this year's *FYTD Avg* and the average of the last 4 year's *FYTD Avg* (with the exception of the *City Sales Tax* line which is the last 5 years average).

Community Development
Monthly Report May 2015

Building

Robert Foreman – Building Official

Permits

Kendall Welch – Permit Technician and Emily Diver – Permit Technician

Planning

Michael Jenkins & Jenna Owens

Code Enforcement

Dave Marshall & Britt Allen

MONTHLY REPORT FOR MAY 2015
BUILDING DIVISION

Results of the ISO review and audit were received in May. Town of Camp Verde Building Department rating for Residential Construction went from a 5 to a 3. Commercial Construction rating went from a 5 to a 2. This was a huge improvement in the four (4) years since our last ISO review and audit was made. Building Department is quite proud of this significant achievement, and it will be of considerable value to all the residents of Camp Verde.

Safety Committee conducted the second quarterly Safety Audit on the new Sanitary Building. No significant issues were discovered. A couple of minor Housekeeping items that will be addressed by the Sanitary Department staff.

Attended Council Budget work session May 1st. Also attended the bi-monthly AZBO meeting in Flagstaff with Emily Diver. Held meetings with a Use Permit applicant and a Zoning Change applicant. Met with the owner of a property who is out of compliance with the terms of their Use Permit. Several meetings with the Fire Marshal and property owners. Held a meeting with Kathy Hellman concerning the library project and met with Carol Brown on the Safety Committee agenda for the June meeting.

Completed 100 building inspections, 15 residential plan check reviews, 5 commercial plan check reviews, 126 phone calls, 21 meetings, 13 miscellaneous site inspections, 12 miscellaneous postings, 11 transmittals, 1 business license.

Robert Foreman CBCO
Building Official/Town Safety Officer.

BUILDING MONTHLY REPORT

May 2015	CURRENT MONTH	PREVIOUS MONTH	2014-2015 FY
PERMITS ISSUED	20	25	284
PERMITS FINALED	28	22	284
PLAN REVIEWS PERFORMED	20	23	204
INSPECTIONS PERFORMED	100	103	813
PHONE CALLS RECEIVED	426	367	4539
BUSINESS LICENSES REVIEWED	1	7	39
BUSINESS LICENSE INSPECTIONS	1	7	33
MISCELLANEOUS SITE INSPECTIONS	13	9	108
BUILDING VIOLATIONS			
Dangerous Building	0	0	10
Stop Work Order	0	0	3
Grading Without Permit	0	0	0

MISCELLANEOUS:

06/01/2015 8:18 AM

PROJECT VALUATION AND FEE REPORT

PROJECTS: All
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 5/01/2015 THRU 5/31/2015
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

PROJECT / SEGMENT	ISSUE DATE / SEGMENT DT	NAME / DESCRIPTION	LOCATION / BUILDING CODE	CONTRACTOR / SEG. CONT.	DESCRIPTION / VALUATION	PROJ TYPE / FEE
20150122	5/08/2015	ZELLMER MAXINE I 2003 FAMIL	130 FORT MCDOWELL PLACE	OWNER	RESIDENTIAL GUEST QUARTERS	RES ACC
04-RES ACC	4/06/2015	RESIDENTIAL ACCESSORY	RES - RESIDENTIAL ACCESSORY	OWNER	100,000.00	1,908.73
20150126	5/04/2015	ELLISON, ROBERT	266 QUARTERHORSE LANE	OWNER	RESIDENTIAL ADDITION	02-RES ADD
02-RES ADD	4/07/2015	RESIDENTIAL ADDITION	02-RESADD - RESIDENTIAL ADD	OWNER	6,500.00	1,095.04
20150133	5/21/2015	TOCCO, JOSEPH	195 CHAROLAIS DR	OWNER	RESIDENTIAL ADDITION	02-RES ADD
02-RES ADD	4/16/2015	RESIDENTIAL ADDITION	02-RESADD - RESIDENTIAL ADD	OWNER	50,000.00	1,373.24
20150134	5/04/2015	BURRIS, DANA L & SANDRA	734 SADDLE CREEK DRIVE	SOLARCITY	SOLAR INSTALLATION	SOLAR
SOLAR	5/06/2015	SOLAR INSTALLATION	SOLAR - SOLAR INSTALLATION	OWNER	13,052.50	464.56
20150136	5/05/2015	ROSANE, RANDY & DEBBIE	2041 CALLIE SALIDA	OWNER	RESIDENTIAL ELECTRICAL	ELE-RES
ELE-RES	4/21/2015	RESIDENTIAL ELECTRICAL	ELE-RES - RESIDENTIAL ELECT	OWNER	500.00	75.00
20150138	5/04/2015	ROSANE, RANDY & DEBBIE	2041 CALLE SALIDA	VASQUEZMOB	MANUFACTURED HOME	MH
MH	4/22/2015	RES - MANUFACTURED HOME	MH - MANUFACTURED HOME	OWNER	5,000.00	525.00
20150143	5/14/2015	132 GENERAL CROOK TRAIL LLC	132 GENERAL CROOK TRAIL	PRO-TECH	FIRE SUPPRESSION	FIRE
FIRE SPRK	0/00/0000	FIRE SPRINKLER	FIRE - FIRE SPRINKLER	OWNER	15,000.00	698.36
20150145	5/06/2015	CLAMMER, MARK & JANET	2137 PASO FINO WAY	STANLEYSTE	RESIDENTIAL ACCESSORY BUILD	RES ACC
04-RES ACC	4/29/2015	RESIDENTIAL ACCESSORY	RES - RESIDENTIAL ACCESSORY	OWNER	5,512.50	308.16
20150146	5/06/2015	SCHMID, DAVID M & MELAN	2485 GLENROSE DRIVE	OWNER	RESIDENTIAL ACCESSORY BUILD	RES ACC
04-RES ACC	4/30/2015	RESIDENTIAL ACCESSORY	RES - RESIDENTIAL ACCESSORY	OWNER	2,600.00	236.38
20150147	5/06/2015	PITTS, DOUG	2770 MIDDLE VERDE RD W	OWNER	RESIDENTIAL REMODEL	03-RES REM
03-RES REM	4/30/2015	RESIDENTIAL ALTER/REMODEL	03-RESREM - RESIDENTIAL REM	OWNER	5,000.00	398.46
20150151	5/14/2015	RUSSELL, ANGELA	4341 BIG VALLEY DRIVE	OWNER	RESIDENTIAL ACCESSORY BUILD	RES ACC
04-RES ACC	5/01/2015	RESIDENTIAL ACCESSORY	RES - RESIDENTIAL ACCESSORY	OWNER	3,000.00	85.00
20150152	5/13/2015	MHC WILLOWS COMMUNITY LLC	1487 HORSESHOE BEND DRIVE 5	WILSON&SON	RESIDENTIAL ACCESSORY BUILD	RES ACC
04-RES ACC	5/01/2015	RESIDENTIAL ACCESSORY	RES - RESIDENTIAL ACCESSORY	OWNER	5,800.00	332.08
20150154	5/05/2015	PITTS, DENISE	3827 LARK DRIVE	OWNER	FENCE	FENCE
FENCE	5/05/2015	FENCE	FENCE - FENCE	OWNER	650.00	50.00
20150156	5/13/2015	RHODES, DALE	2059 ARENA DEL LOMA	OWNER	RESIDENTIAL ACCESSORY BUILD	RES ACC
04-RES ACC	5/05/2015	RESIDENTIAL ACCESSORY	RES - RESIDENTIAL ACCESSORY	OWNER	1,750.00	212.46
20150157	5/05/2015	GOSCH FAMILY LIVING TRUST	252 HEREFORD DRIVE	MOYERS	RESIDENTIAL MECHANICAL	MECH-RES
MECH-RES	5/05/2015	RES - MECHANICAL	MECH-RES - RESIDENTIAL MECH	OWNER	5,478.39	75.00
20150158	5/20/2015	GABRIELAS TACO SHOP	1620 STATE ROUTE 260	OWNER	WALL SIGN	SIGN
SIGN-WALL	5/05/2015	SIGN - WALL	SIGN-WALL - WALL SIGN	OWNER	280.00	98.00

PROJECTS: All
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 5/01/2015 THRU 5/31/2015
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20150164 ZC	5/13/2015 5/08/2015	JUSTUS, JOHN ZONING CLEARANCE	1620 BRONCO DRIVE	OWNER OWNER	ZONING CLEARANCE 5,700.00	ZC 85.00
20150167 FB/MOD	5/18/2015 0/00/0000	PROCUNIER FAMILY FOUNDATION FBB/MODULAR BUILDING	903 FINNIE FLAT ROAD D FB/MOD - FACTORY BUILD MODU	CO OWNER	FACTORY BUILT/MODULAR HOME 70,000.00	FB/MOD 1,140.00
20150174 03-RES REM	5/28/2015 5/20/2015	PAVEY, RISE RESIDENTIAL ALTER/REMODEL	255 FORT MCDOWELL PLACE 03-RESREM - RESIDENTIAL REM	OWNER OWNER	RESIDENTIAL REMODEL 25,000.00	03-RES REM 677.73
20150175 ELE-RES	5/20/2015 5/20/2015	KAT INVESTMENTS LLC RESIDENTIAL ELECTRICAL	3258 RIPPLE RD E. ELE-RES - RESIDENTIAL ELECT	RCHOMES&DE OWNER	RESIDENTIAL ELECTRICAL 0.00	ELE-RES 75.00

*** TOTALS *** NUMBER OF PROJECTS: 20 VALUATION: 320,823.39 FEES: 9,913.20

PROJECTS: All
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 5/01/2015 THRU 5/31/2015
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
02-RES - RESIDENTIAL ADDITION	2	56,500.00	2,468.28
03-RES - RESIDENTIAL ALTER/REMODE	2	30,000.00	1,076.19
04-RES - RESIDENTIAL ACCESSORY	6	118,662.50	3,082.81
ELE-RES - RESIDENTIAL ELECTRICAL	2	500.00	150.00
FB/MOD - FBB/MODULAR BUILDING	1	70,000.00	1,140.00
FENCE - FENCE	1	650.00	50.00
FIRE - FIRE SPRINKLER	1	15,000.00	698.36
MECH-RES - RES - MECHANICAL	1	5,478.39	75.00
MH - RES - MANUFACTURED HOME	1	5,000.00	525.00
SIGN-WALL - SIGN - WALL	1	280.00	98.00
SOLAR - SOLAR INSTALLATION	1	13,052.50	464.56
ZC - ZONING CLEARANCE	1	5,700.00	85.00
*** TOTALS ***	20	320,823.39	9,913.20

PROJECTS: All
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 5/01/2015 THRU 5/31/2015
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
BLANK - *BLANK*	1	1	5,700.00	85.00
02-RESADD - RESIDENTIAL ADDITION	2	2	56,500.00	2,468.28
03-RESREM - RESIDENTIAL REMODEL	2	2	30,000.00	1,076.19
ELE-RES - RESIDENTIAL ELECTRICAL	2	2	500.00	150.00
FB/MOD - FACTORY BUILD MODULAR	1	1	70,000.00	1,140.00
FENCE - FENCE	1	1	650.00	50.00
FIRE - FIRE SPRINKLER	1	1	15,000.00	698.36
MECH-RES - RESIDENTIAL MECHANICAL	1	1	5,478.39	75.00
MH - MANUFACTURED HOME	1	1	5,000.00	525.00
RES - RESIDENTIAL ACCESSORY BUILDING	6	6	118,662.50	3,082.81
SIGN-WALL - WALL SIGN	1	1	280.00	98.00
SOLAR - SOLAR INSTALLATION	1	1	13,052.50	464.56
*** TOTALS ***	20	20	320,823.39	9,913.20

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 05/01/2015 THROUGH 05/31/2015
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: YES
COMMENT CODES: None

*** END OF REPORT ***

Planning & Zoning
Monthly Report

May 2015

May 6, 2015

Michael Jenkins, Jenna Owens and Mr. Russ Martin met to discuss text amendments to the Planning & Zoning Ordinance and Town Code.

May 13, 2015

Michael Jenkins attended a neighborhood meeting for a Bed & Breakfast Use Permit application for Ms. Brenda Ayers on her property at 6:00 pm – 7:00 pm.

May 21, 2015

Michael Jenkins and Jenna Owens met with Kevin Chester to review for a complete application submitted by his mother, Betty Chester. This application is for a zoning map change to PUD (Planned Unit Development) which will be heard in July 2015.

May 29, 2015

Michael Jenkins, Robert Foreman and Jenna Owens met with Mr. Gary Shuster of Jackpot Ranch to discuss changes to their current Use Permit. A new Use Permit application will be coming forward in late June or July 2015.

Code Enforcement

Location	Total Cost Per Nuisance Abatement
W. Linda Vista	600.00
3377 S. Ravens Rd.	300.00
380 Yaqui Cir	300.00
2110 Squaw Peak	1500.00
5450 Palomino Cir.	600.00
3484 E. Clinton Ln.	450.00
3287 E. Clinton Ln.	600.00
3976 E. Lark Dr.	200.00
Expense related to abatement.	50.00
3661 S. Chino Dr.	250.00
4501 E. Canyon Dr.	300.00
4411 E. Valley View Dr.	300.00

Total

Budgeted Amount $6,000.00, balance $ 550.00

Code Enforcement:

Total Complaints:	9
Violations Found:	8
Violation Not Found:	1
Cases Closed:	4
Abatements:	0

Other statistics for the month

Zoning Clearances Residential:	8
Zoning Clearances Commercial:	5

Public Works
May 2015

Engineering:

Ron and/or Troy attended the following meetings/conferences:

- Meeting with Community Development
  - Olive Fox and Robert Forman
- Library
  - Weekly Pre-Construction Meetings
- Council Budget Work Session
- NACOG Technical Subcommittee
- Rural Transportations Conference
- CDBG
  - Roads & Property Inspections
- Finnie Flat Project
- Verde Valley Master Transportation Plan Kick of Meeting
- ADOT-SR260
  - Meeting
- Budget
  - Meeting with Russ
  - Council Work Session
- Meet with Jody Stone for Survey on Industrial Drive re: Gaddis Wash

Streets:

- Grading
  - Middle Verde
  - Newton
  - Old 279
  - Reeves Arena – TOCV Section
  - Sullivan –TOCV Section
- Remove Culvert on Middle Verde rd
- Replaced Culvert in Verde Lakes
- Daily work orders
- HSIP Grant
  - Stage 2 Signs delivered
  - Started Installing Stage 2 Signs
- Equipment Maintenance
  - Misc maintenance on equipment

Stormwater:

- Continue design work on
  - Town Homes Curb and Gutter
  - Prepare JOC Quote Request for Finnie Flat Curb and Town Home Gutter
- Thanks to residents of Verde Town Homes for your hard work cleaning the Finnie Flat/Bashas' Drainage channel

Sewer:

- Marshall Davis was awarded Small System Wastewater Operator of the Year by the Arizona Water Association!!!
- We marked 36 blue stakes
- We had 7 afterhours emergency call outs
- Conducted monthly wastewater monitoring (lab tests).
- Performed repairs on the following equipment:
  - Generator
  - Plant Drain Touch Screen
  - Belt Filter Press Control Panel
- Converting old service truck to dump truck
- Modified Camera Van to record video on magnetic media
- Started vacuum truck training for new staff

Maintenance:

- Town Clerk Office and Records Storage Remodel
- Pool Maintenance for opening day
- Install new range in kitchen
- Make plans to enclose cook shack and start on project
- Fabricate stand for sesquicentennial park tree plaque and installed
- Pre-work for tile installation at CVMO
- Spring Parks Maintenance
- Budget Work Daily Work Orders

Parks & Rec:

- Continued to handle requests for facility use at the Community Center and 200 building as well as the various sports fields.
- Continued our Friday Day trips with a trip to the Heard Museum in Phoenix. Four more trips are planned for June & July when we move to a Thursday schedule.
- Adult Softball registration is open and games are expected to begin in mid-June.
- May 9 we hosted a trip to see the Diamondbacks play the San Diego Padres. These trips continue one per month through September.
-
- Continued Division budget planning for FY 2016 including CIP.
- Met w/ Steve Ayers, US Forest Service and others about the Camp Verde River Recreation Master Plan.
- Michael Marshall continued to attend planning meetings for Sesquicentennial activities and the park design as well as planning for Corn Fest.
- The Pool opened on schedule Memorial Day weekend including orientation and training for employees. A failure of the chemical controller resulted in the pool being closed a few days at the end of the month while a new controller was ordered and installed.

PUBLIC WORKS PROJECT STATUS REPORT: May 2015

Facility/Maintenance Improvements

	PROJECT:	CURRENT STATUS:
1	Public Library	Site excavation, foundation, building pad prep and site utility work is 80% complete. Final shop drawings for steel building were submitted for review on June 1st. Foundation trenches and under slab work will begin in Mid-June.
2	Public Works Office Remodel/Improvements	Complete June 1st
3	Court Improvements: Remodel of Rooms 206, 207, & 208	Design this fiscal year, construction next fiscal year. The architect is working on the design. Public Works will manage final build.
4	Transit/Bus Stops	One bus stop by Burger King completed and in place. Second bus stop at Basha's Center will be installed in conjunction with a minor drainage improvement.
5	Community Park	A Request for Quote will be done by staff to choose a consultant for a reclaim water line design to utilize reclaimed water from the treatment plant at the park, and to prepare grading & drainage plans for the park

PUBLIC WORKS PROJECT STATUS REPORT: May 2015

Streets Improvements

	PROJECT:	CURRENT STATUS:
1	Finnie Flat Sidewalk	Construction Plans at 95%, Will be constructed at same time as the sidewalk along Highway 260 from Cliffs Parkway to Main Street by the ADOT appointed contractor, *estimation* is that ADOT will bid both projects in October of 2015, ADOT will be the project manager.
2	Hollaman Street Parking Lot Improvements	Survey is complete ; design to be done under RFQ
3	HSIP – Sign Replacement Program 1st half/phase	The sign inventory for this portion of the Sign Replacement Program is complete. The Town Street Crew has installed the first delivery of signs. Three more orders will be placed, delivered & installed in this phase of the program for a total of 895 new signs
4	Tri-Intersection - NACOG Project	. HDR was selected as the design firm and is preparing a scope of work. Discussions with the consultant are on-going in order to provide a design that will meet the Town's needs at a reasonable cost.
5	Industrial Drive Round-A-Bout	On Hold
6	Town-site Paving Phase III - CDBG	Plans and specification are currently begin prepared. First survey submittal is pending engineering review. Project procurement documents are approved.
7	Finnie Flat Corridor Design	A consultant will be engaged from the Request for Qualifications for the design. To begin in FY 15/16
8	Cliffs Parkway & Finnie Flat Signal Traffic Detection Cameras	Priority has been reassessed while options and possible alternatives are considered to reduce cost

PUBLIC WORKS PROJECT STATUS REPORT: May 2015

Stormwater Improvements

	PROJECT:	CURRENT STATUS:
1	Finnie Flat Channel Phase II including; Cliffs Parkway Detention Basin, Cliffs Parkway Culvert Extension and Vault, and Finnie Flat Curb and Townhome Entrance	Cliffs Parkway Detention Basin is complete for now (some future seeding, and groundwater recharge work may be done later). The Cliffs Parkway Culvert Extension has been completed and the plans for the vault and grate are complete and are out to Job Order Contractors for quotes. The Finnie Flat Curb and Townhome Entrance Plan are complete and are to Job Order Contractors for quotes.
2	Verde Lakes Drive Drainage	Construction Plans for improvement of drainage ditches along Verde Lakes Drive from Clinton Drive to West Clear Creek and from Highway 260 to Bull Pen Wash are underway and are 30% complete. Anticipate plan completion and construction in early to mid-2015. Will be quoted as a JOC project.
3	Gaddis Wash Box Culvert Crossings	Box Culverts for Streets Yard Entrance Crossing is manufactured and have been delivered and stored on-site until construction of the crossing and new entrance road.
4	Quarterhorse Lane/Overman Access Road & Drainage Channel	Project closed pending a mutually acceptable agreement by owners of impacted and neighboring properties
5	MS4 Software & New Permit	Have started utilizing software and are currently comparing the new draft permit to the current one determining improvements and additions that must be made to operations, management plans, ordinances, maintenance, and inspections to be in proper compliance with the conditions of the permit.

PUBLIC WORKS PROJECT STATUS REPORT: May 2015

Utility Improvements

	PROJECT:	CURRENT STATUS:
1	Wastewater Treatment Plant Headworks	Headworks Rehabilitation Plan are 100% complete. Plans are to go out to Job Order Contractors early June. We are currently bidding fabrication of key parts for the headworks grit settling chamber.
2	Wastewater Treatment Plant Garage/ Shop Building	Building is erected and completed.
3	Wastewater Treatment Plant Tertiary Filtration	The tertiary filter system and ultraviolet disinfection system upgrades have both been chosen and plans are underway. These plans will need to be submitted to ADEQ for review. Construction of these items will be done in next fiscal year.
4	Wastewater Treatment Plant UV Disinfection Upgrades	The tertiary filter system upgrades have been chosen and plans are underway. These plans will need to be submitted to ADEQ for review. Construction of these items will be done in next fiscal year.
5	Wastewater Treatment Plant Sludge Drying Beds	We anticipate the design of the sludge drying beds will begin early in the next fiscal year. These plans will need to be submitted to ADEQ for review. Construction of this item will be done also in the next fiscal year.
6	State Route 260 Sewer Master Plan Sleeve Placement Plan	State of Qualifications have been received and work will begin in FY16 for the Master Plan and Sleeve Plan.
7	Public Works Yard Sewer Line	Needs to be staked by Ron/Troy and constructed; pending adequate funds to complete the construction and connection fees

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MEMORANDUM

TO: Russ Martin, Town Manager

FROM: Kathy Hellman, Library Director

SUBJECT: Monthly Report – May 2015

DATE: 6/7/2015

CC: Department Heads

Library Construction Update: The Construction Talks

Dianna received the good news that both Library Services and Technology Act (LSTA) Grants she wrote for the Youth Services Library are being fully funded. Thanks to the Arizona State Library, Archives and Public Records, a Division of the Secretary of State, Camp Verde Community Library will receive

- $11,150 for training and programs that provide Resources and Support for Families Facing Autism and
- $10,275 for Early Literacy Browser Bins Plus – shelving for the new library that promotes interest in and access to reading among our youngest patrons

Camp Verde Community Library has officially joined ASU's Entrepreneurship Outreach Network (EON). This is a collaborative effort between the Library, the Town's Economic Development Department and ASU to support small business, startups, and entrepreneurs to benefit our community. Currently Yavapai College Small Business Development Center holds meetings with clients the first Tuesday of the month at the library as one step toward the library's support of economic development in Camp Verde. Library Director, Kathy Hellman and Volunteer, Ed Lee will attend Facilitator Training in Phoenix in preparation of unveiling CVCL's EON site, The Center, at the our grand opening in 2016. For details, see *Congratulations Camp Verde Community Library!*

In the last six months Tech Services staff, Valerie Foster and Dee Thompson, have added about 500 new and used DVDs to our collection thanks to a generous donation to Prescott Public Library (PPL) that they shared with other Yavapai Library Network members. Staff at PPL created a list of all the titles and each week, staff at CVCL selected those that they wanted to add to our library. I am proud of our Tech Services staff for taking on this project and making these DVDs available to the public so quickly.

As you can see by our calendar, May was full of activities even while we worked to plan, create and coordinate programs and events for this year's Summer Reading Program. Camp Verde is one of

the few libraries in the state offering programing so adults may participate in the Summer Reading Program. We have many opportunities for people 18 and over to "Escape the Ordinary" this summer through programming and new experiences at the library.

Camp Verde Community Library is thankful for a $500 donation from Kiwanis Club of Camp Verde. With this generous donation we purchased a Sphero Education Package, which included twelve Sphero Robot balls, ramps, chariots and educational lessons. We will use the lessons provided in the package to teach basic programming, coding and robotics to children participating in our Friday STEAM Time. Our goal for STEAM Time (Science, Technology, Engineering, Art, Math) when it begins again in the Fall, is to continue to introduce twenty-first century skills that children need to be successful in today's world.

If you would like to receive the library's monthly eNews, please email me at kathy.hellman@campverde.az.gov and let me know which email address you would like me to send it to.

Be sure to follow our blogs: https://cvcltalk.wordpress.com/ and https://cvcltab.wordpress.com/

To really keep us with what is going on at the library, don't forget to like us on Facebook at: https://www.facebook.com/campverdelibrary

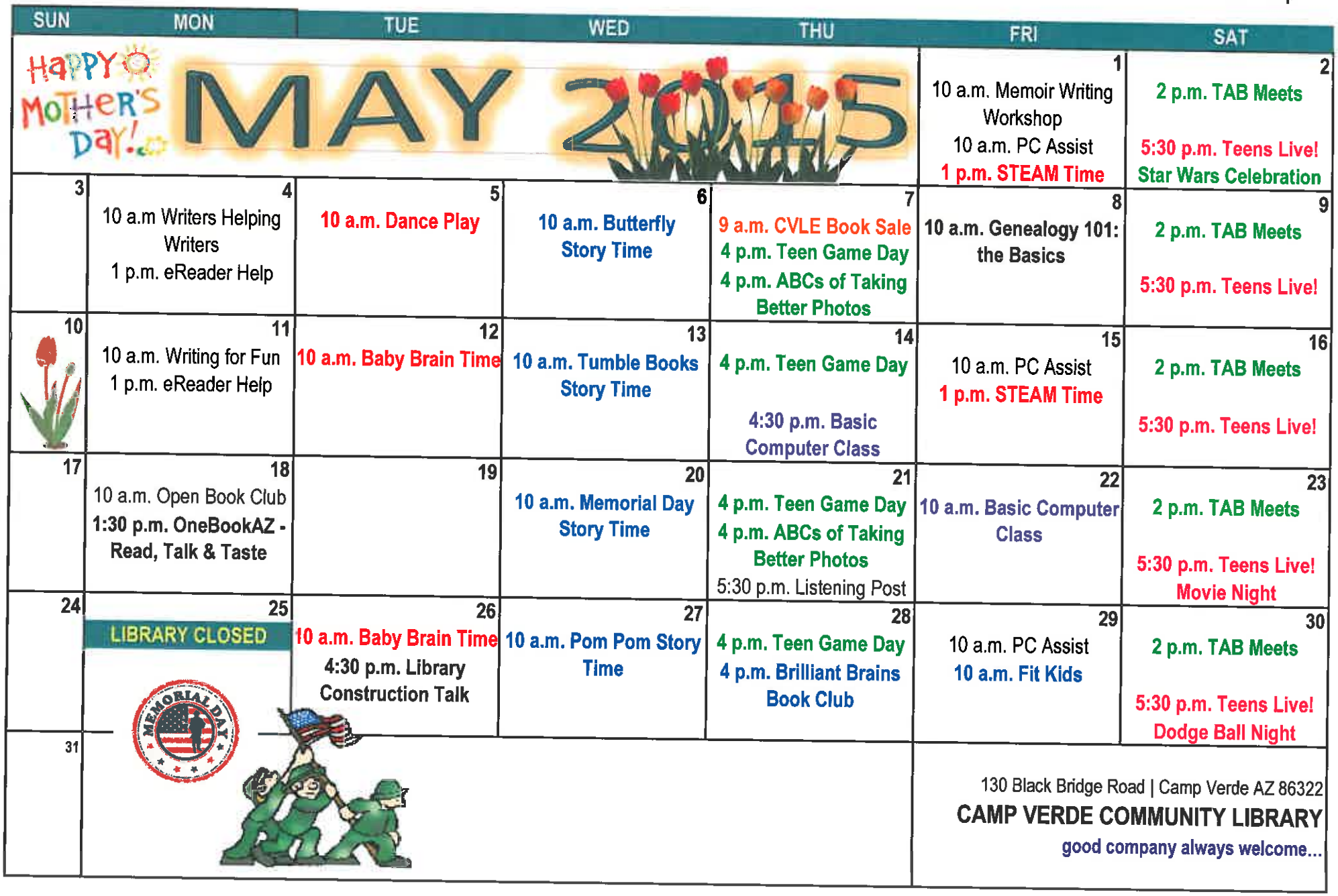
May 2015 Camp Verde Community Library Use Statistics

	May-15	May-14	% change	YTD-FY15	YTD-FY14	% change
In-Library Uses						
Traffic Count	5,207	3,186	63.4%	61,865	28,925	113.9%
New Cards Issued	77	84	-8.3%	647	572	13.1%
Public PC Use	1307	882	48.2%	11,672	8,280	41.0%
Wireless Use						
Items Used In-Library	867	392	121.2%	7,145	9,428	-24.2%
Total In-Library Use	7,458	4,544	64.1%	81,329	47,205	72.3%
Circulation						
Items Checked Out	4,924	4,126	19.3%	46,808	39,991	17.0%
Items Checked In	5,569	4,962	12.2%	53,965	48,319	11.7%
Renewed Items	847	750	12.9%	8,535	7,280	17.2%
Total Circulation	11,340	9,838	15.3%	109,308	95,590	14.4%
Circulation Areas of Interest						
Audio Books	210	131	60.3%	1,985	1,331	49.1%
DVDs & VHS	1790	982	82.3%	14,302	9,454	51.3%
eBooks	276	207	33.3%	2,547	2,056	23.9%
Youth eBooks	54	25	116.0%	488	557	-12.4%
Large Print	252	154	63.6%	2,107	1,974	6.7%
Magazines	130	164	-20.7%	1,634	2,053	-20.4%
Kids & Teens Material	1,767	1,307	35.2%	14,923	12,392	20.4%
Collection Development & Reference						
Reference Questions	176	192	-8.3%	1,862	2,192	-15.1%
Requests for Computer Help	80	n/a		n/a	n/a	
New Kids & Teen Material	121	78	55.1%	1,100	748	47.1%
New Books Added	129	157	-17.8%	1,419	1,305	8.7%
New Audio-Visual Material Added	98	53	84.9%	1,489	754	97.5%
Total Items Added	227	210	8.1%	2908	2059	41.2%
Transits & HOLDS						
HOLDS Filled	859	704	22.0%	7,617	7,399	2.9%
Transit Items Sent & Received	1,448	1,255	15.4%	11,813	12,028	-1.8%
Total Transits & HOLDS Activity	2,307	1,959	17.8%	19,430	19,427	0.0%
InterLibrary Loans						
CVCL Items Going Out	34	29	17.2%	276	354	-22.0%
Items for CVCL Patrons	3	4	-25.0%	140	206	-32.0%
Total InterLibrary Loan Activity	37	33	12.1%	416	560	-25.7%
Library Programs						
Adult Programs	24	13	84.6%	306	355	-13.8%
Adult Program Attendance	109	46	137.0%	758	1,720	-55.9%
Adult Program Hours	35	9.5	268.4%	250	187	34.0%
Youth Programs	28	19	47.4%	268	202	32.7%
Youth Program Attendance	294	247	19.0%	4,154	3,983	4.3%
Youth Program Hours	43	61.5	-30.1%	748	370	102.3%
Programs Off-Site	1	n/a		34	n/a	
Total Library Program Attendance	403	334.5	20.5%	4,912	5,703	-13.9%
Library Volunteers						
Number of Volunteers	20	32	-37.5%	307	269	14.1%
Number of Hours Given	372	545	-31.7%	6,207	4,923	26.1%
Average number of Hours/Volunteer	18.6	17.03125	9.2%	20.2166123	18.3011152	10.5%
Mending						
Items Mended or Repaired	27	130	-79.2%	1,428	n/a	
Donations Processed	219	n/a		6,279	n/a	
Donations Cataloged	87	n/a		748	n/a	

Library Events Calendar

928-554-8380

Open: MON 8:00a - 4:30p
TUE-THU 8:00a-7:00p
FRI-SAT 8:00a-4:30p



SUN	MON	TUE	WED	THU	FRI	SAT
					1 10 a.m. Memoir Writing Workshop 10 a.m. PC Assist 1 p.m. STEAM Time	2 2 p.m. TAB Meets 5:30 p.m. Teens Live! Star Wars Celebration
3	4 10 a.m Writers Helping Writers 1 p.m. eReader Help	5 10 a.m. Dance Play	6 10 a.m. Butterfly Story Time	7 9 a.m. CVLE Book Sale 4 p.m. Teen Game Day 4 p.m. ABCs of Taking Better Photos	8 10 a.m. Genealogy 101: the Basics	9 2 p.m. TAB Meets 5:30 p.m. Teens Live!
10	11 10 a.m. Writing for Fun 1 p.m. eReader Help	12 10 a.m. Baby Brain Time	13 10 a.m. Tumble Books Story Time	14 4 p.m. Teen Game Day 4:30 p.m. Basic Computer Class	15 10 a.m. PC Assist 1 p.m. STEAM Time	16 2 p.m. TAB Meets 5:30 p.m. Teens Live!
17	18 10 a.m. Open Book Club 1:30 p.m. OneBookAZ - Read, Talk & Taste	19	20 10 a.m. Memorial Day Story Time	21 4 p.m. Teen Game Day 4 p.m. ABCs of Taking Better Photos 5:30 p.m. Listening Post	22 10 a.m. Basic Computer Class	23 2 p.m. TAB Meets 5:30 p.m. Teens Live! Movie Night
24	25 LIBRARY CLOSED	26 10 a.m. Baby Brain Time 4:30 p.m. Library Construction Talk	27 10 a.m. Pom Pom Story Time	28 4 p.m. Teen Game Day 4 p.m. Brilliant Brains Book Club	29 10 a.m. PC Assist 10 a.m. Fit Kids	30 2 p.m. TAB Meets 5:30 p.m. Teens Live! Dodge Ball Night
31						

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CAMP VERDE COMMUNITY LIBRARY

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CAMP VERDE MUNICIPAL COURT
YAVAPAI COUNTY, ARIZONA
473 S. Main Street, Suite 107, Camp Verde, AZ 86322
Phone: 928-567-6635 Fax: 928-567-9049

Paul A. Schlegel
Presiding Magistrate

Veronica Pineda
Court Supervisor

Manager's Report
Reporting month: May, 2015

Highlights of the month:

- Judge Schlegel attend his first Arizona Magistrate Association (AMA) conference in Prescott, May 4-5.
- Judge and Veronica attended budget meetings regarding the Court Enhancement Project
- Lauren has been out and recovering well and is anxious to be back with us soon.
- Judge Schlegel attended a training regarding Federal Motor Carrier Violations in Chino Valley.

Getting down to business: May at a glance:

- The Court had 130 new civil traffic violations filed in May, which is an increase to April's filings of just 109.
- There were no new DUI filings this month however an increase in criminal case filings by 63
- The Court had 1 Injunction against harassment petition and 3 Orders of protection petitions filed.
- There were a total of 28 IA in custody appearances held
- We had 2 civil traffic hearings held both cases were CVMO
- One criminal bench trial, CVMO case
- 2 weddings were performed
- One search warrant issued

CAMP VERDE MUNICIPAL COURT

MONTHLY REPORT

DESCRIPTION	JULY 2014	AUGUST 2014	SEPTEMBER 2014	OCTOBER 2014	NOVEMBER 2014	DECEMBER 2014	JULY THROUGH DEC 2014	JANUARY 2015	FEBRUARY 2015	MARCH 2015	APRIL 2015	MAY 2015	JUNE 2015	JANUARY THOUGH JUNE 2015
MISDEMEANOR & CR TRAFFIC FTA	35	22	18	21	10	14	120	18	29	24	38	20		139
DUI	11	8	4	2	3	0	28	6	3	7	6	0		22
SERIOUS TRAFF	0		0	1	0		1	1	0	1	4	3		9
CRIMINAL TRAFF	13	8	15	35	22	51	144	46	23	24	23	20		136
MISDEMEANORS SUBTOTAL	59	38	37	59	35	65	293	71	55	56	71	63		316
CIVIL TRAFFIC	140	116	151	143	96	123	769	106	92	75	106	130		509
HARASSMENT INJUNCTION	1	0	0	1	1	11	14	4	3	2	1	1		11
ORDER OF PROTECTION	0	0	1	2	0	2	5	2	4	8	0	3		17
TOTAL FILINGS	200	154	189	205	132	201	1081	183	154	141	178	197	0	853
IA/ARR IN CUSTODY	26	33	28	33	23	22	165	25	41	44	57			167
ATTY RESTITUTION	1250.47	474.88	612.94	241.91	392.69	571.41	$ 3,544.24	573.24	491.12	469.68	192.17	303.24		$ 2,029.45
LCL ORD FEES (Default/Warrant etc)	869.01	908.95	1779.52	2147.01	989.49	1409.37	$ 8,083.35	1813.85	2526.37	955.31	1461.24	1462.71		$ 8,218.98
LCL CRT ENHANCEMENT	2857.47	2905.84	3094.32	2915.03	2248.74	2584.90	$ 16,006.30	2549.97	2956.66	2576.24	2076.43	2026.25		$ 12,185.35
JCEF TO TOWN	234.36	176.95	333.23	255.52	245.18	209.38	$ 1,454.62	244.36	291.47	190.99	253.42	263.24		$ 1,243.48
CVMO ADDL EQP$13	173.44	152.24	218.02	188.14	138.78	120.47	$ 991.09	129.19	231.84	174.97	199.40	222.77		$ 958.17
DPS ADDL EQP $13	288.47	228.94	199.92	245.82	171.24	273.29	$ 1,407.68	201.10	240.76	162.01	116.73	64.71		$ 785.31
YAV CTY JAIL/ADD FEE	1085.57	569.54	350.43	205.02	205.18	386.14	$ 2,801.88	319.22	288.47	199.96	172.34	184.54		$ 1,164.53
MVD/ADOT/ADD FEE	0.00	0.00	0.00	0.00	0.00	0.00	$ -	0.00	4.00	0.00	0.00	4.00		$ 8.00
ROC ADDL EQP FEE	0.00	0.44	0.53	0.00	0.00	0.00	$ 6.97	0.00	0.00	0.00	0.00	0.00		$ -
YAN TRIBAL POLICE	6.48	5.52	6.31	10.65	15.48	5.59	$ 50.03	3.36	1.12	2.07	1.72	1.27		$ 9.54
STATE TREAS.	19650.01	18046.30	25003.06	22449.60	18353.72	21005.24	$ 124,507.93	20698.99	32061.86	19714.90	21579.26	17820.42		$ 111,875.43
TOWN TREAS.	14146.59	10327.88	17313.16	16343.46	12143.34	15191.76	$ 85,466.19	15100.75	19630.76	16982.99	13925.72	11732.39		$ 77,372.61
TOTAL CHECK	38442.39	31813.65	46518.98	42613.24	33521.66	39776.77	$ 232,686.69	39246.94	55706.94	40004.13	38325.02	32319.59	0.00	$ 205,602.62

TOTAL FILINGS AND COLLECTIONS-FIVE YEAR TREND

TOTAL FISCAL YR 2015	Inc/Dec FY 14 TO FY 15	TOTAL FY 14 (Jul 13-Jun 14)	Inc/Dec FY 13 TO FY 14	TOTAL FY 13 (Jul 12-Jun 13)	Inc/Dec FY 12 TO FY13	TOTAL FY 12 (Jul 11-Jun 12)	Inc/Dec FY 11 TO FY12	TOTAL FY 11 (Jul 10-Jun 11)	Inc/Dec FY 10- FY 11	TOTAL FY 10 (Jul 09-Jun 10)	DESCRIPTION
349	-40%	415	2%	407	4%	393	-28%	545	15%	472	MISDEMEANOR & CR TRAFFIC FTA
50	-61%	128	0%	128	41%	91	-11%	102	40%	73	DUI
10	-29%	14	-13%	16	0%	16	45%	11	-79%	52	SERIOUS TRAFF
280	62%	173	-23%	226	-49%	441	5%	421	-16%	502	CRIMINAL TRAFF
609	-17%	730	-6%	777	-17%	941	-13%	1079	-2%	1099	MISDEMEANORS SUBTOTAL
1278	-31%	1844	-15%	2164	5%	2057	13%	1822	130%	791	CIVIL TRAFFIC
25	32%	19	-37%	30	-21%	38	23%	31	29%	24	HARASSMENT INJUNCTION
22	-19%	27	35%	20	-26%	27	-16%	32	0%	32	ORDER OF PROTECTION
1934	-26%	2620	-12%	2991	-2%	3063	3%	2964	52%	1946	TOTAL FILINGS
392	-18%	406	-20%	507	15%	442	0%	444	1%	441	IA/ARR IN CUSTODY
$ 5,573.69	-61%	$ 14,472.21	-5%	$ 15,188.68	12%	$ 13,521.82	32%	$ 10,237.25	-20%	$ 12,736.35	ATTY RESTITUTION
$ 16,302.33	-22%	$ 20,907.22	-4%	$ 21,773.48	16%	$ 18,722.40	16%	$ 16,140.89	44%	$ 11,228.71	LCL ORD FEES (Default/Warrant etc)
$ 28,191.85	-29%	$ 39,890.16	1%	$ 39,413.33	-12%	$ 44,584.65	28%	$ 34,769.20	52%	$ 22,896.94	LCL CRT ENHANCEMENT
$ 2,698.10	-81%	$ 3,890.47	-3%	$ 4,004.65	-12%	$ 4,539.68	18%	$ 3,910.25	26%	$ 3,109.40	JCEF TO TOWN
$ 1,949.26	-29%	$ 2,742.93	52%	$ 1,804.36	60%	$ 1,130.42	NA				CVMO ADDL EQP$13
$ 2,192.59	-28%	$ 3,024.91	-24%	$ 3,980.82	19%	$ 3,352.33	NA				DPS ADDL EQP $13
$ 3,969.41	-56%	$ 8,947.98	25%	$ 7,130.78	5%	$ 6,595.25	-5%	$ 6,925.71	-3%	$ 7,167.68	YAV. CTY JAIL FEES
$ 8.00	-80%	$ 40.00	-35%	$ 62.01	15%	$ 53.99	NA				MVD/ADOT/ADD FEE
$ 0.97	-44%	$ 1.74	34%	$ 1.30	NA						ROC ADDL EQP FEE
$ 59.57	-96%	$ 1,470.69	1501%	$ 91.84	-67%	$ 278.10	3%	$ 270.00	-13%	$ 311.25	YAN TRIBAL POLICE
$ 236,383.36	-23%	$ 307,572.30	8%	$ 284,289.84	-18%	$ 349,348.21	18%	$ 295,231.95	19%	$ 248,081.20	STATE TREAS.
$ 162,838.80	-26%	$ 221,122.78	4%	$ 213,580.63	-27%	$ 293,400.56	21%	$ 241,591.94	27%	$ 190,774.09	TOWN TREAS.
$ 438,289.31	-26%	$ 588,703.96	6%	$ 554,359.56	-21%	$ 703,283.19	21%	$ 582,699.05	23%	$ 472,340.56	TOTAL CHECK

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: June 2, 2015
From: Camp Verde Municipal Court

Reporting Month: May 2015

Check #: 5506

Total Amount of Check: $32,319.59

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY _____

REVENUE ACCOUNT NUMBER

01-300-40-413000 **$29,504.09**
Fines/Fees/Forfeitures- before the check request below

01-300-40-431000 **$303.24**
Court Apt-Atty. Reimbursement

05-310-40-413100 **$263.24**
Local JCEF Fund

05-330-40-413300 **$2,026.25**
Court Enhancement Fund

19-601-40-413000
Camp Verde Marshal's Safety Equip. Fund **$222.77**

CHECK REQUEST

Summary of Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	$1.27	01-300-40-413000 ✓
000087	Yavapai County Jail & Addtl Fee $1 Fund	$184.54	01-300-40-413000 ✓
000117	Arizona State Treasurer	$17,820.42	01-300-40-413000 ✓
003583	Arizona Department of Public Safety Equipment Fund	$64.71	01-300-40-413000 ✓
003572	Motor Vehicle Division Refund Unit	$4.00	01-300-40-413000 ✓
001014	Registrar of Contractors Safety Equipment Fund	$0.00	01-300-40-413000

MAY 2015

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: May 2015

CRIMINAL TRAFFIC

	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	29	6	113	148
Filed	0	3	20	23
Transferred In	0	0	0	0
SUBTOTAL	29	9	133	171
Transferred Out	0	0	0	0
Other Terminations	0	0	11	11
TOTAL TERMINATIONS	0	0	11	11
Statistical Correction	0	0	0	0
Pending End of Month	29	9	122	160

***A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.**

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
211	0	0	211	0	0	0	0	211

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 0 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Default Judg-ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
205	130	0	335	0	7	94	101	0	234

Civil Traffic Hearings Held: 2

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04
(Part of Civil Traffic Above)

Filed 17 Trans In 0 TOTAL 17

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354 **Page 2 Processing**

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: May 2015

MISDEMEANOR

	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
Misdemeanor (Non-Traffic)	579	19	0	598	0	18	18	0	580
Failure to Appear (Non-Traffic)	1	1	0	2	0	0	0	0	2
TOTAL	580	20	0	600	0	18	18	0	582

TRIALS HELD

Misdemeanor Court/FTA Trials Held: 1 Misdemeanor/FTA Jury Trials Held: 0

FELONY

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: 0 Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 28

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	17	0	17	13	0	4
TOTAL	17	0	17	13	0	4

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: May 2015

CIVIL COMPLAINTS

	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0

Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0

Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	3	1	1	2
Harassment	1	0	1	1

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT

Order of Protection: 0

Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed: 0

Fugitive Complaints Filed: 0

Juvenile Hearings Held: 0

Search Warrants Issued: 0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: May 2015

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	141
Serious Violations	10
All Other Violations	577
TRAFFIC TOTAL	**728**

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	769
CRIMINAL TOTAL	**769**

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Paul A. Sullegel
Signature of the Judge/Magistrate (or designee)

Veronica Pineda
Name of Preparer

June 4, 2015
Date of Preparation

ARIZONA STATE TREASURER'S OFFICE
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

Report Period:	Apr-15	Prepared By:	VERONICA PINEDA VP PS
Date:	5/4/2015	Title:	Court Supervisor
Depositor Code #	6332	Phone #:	928-554-0033
Depositor Name:	CAMP VERDE MUNICIPAL COURT		
Address:	473 S MAIN STREET CAMP VERDE MUNICIPAL COURT		

negative amounts are not to be used on this form
(contact this Office for guidance regarding negative entries)

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES		
Confidential Inter Fund	08-135; 12-284.03A8	
Juvenile Family Counseling	08-263C	
Victim's Rights - Juvenile	08-418; 41-191.08	
Victim's Rights Enforcement	12-116.09; 41-1722	112.87
AHCCCS	11-292	
JCEF-Filing Fees	12-284.03A7; 22-281C1;	
	22-404C1	0.10
JCEF - Time Payment	12-116B	488.80
JCEF - Diversion Fee	12-114	
JCEF - Probation Assessment*	12-114.01	1501.20
DNA Penalty Assessment	12-116.01C, J	601.03
2011 Add'l Assmnt (**see below)	12-116.04C	585.52
(**State Treas use only)		
	50% GITEM	
Confidential Address Fund	12-116.05	54.05
Domestic Violence	12-116.06, 12-284.03A2	56.91
Drug Prevention Res Center	12-284.03; 41-2402H	
Child Abuse	12-284.03A3	
Sex Offender Assessment	13-3821, 3824	
Anti-Racketeering Fund	13-811B; 13-2314.01	
Drug & Gang Enforce Act	13-811C; 41-2402	382.77
Community Punishment		
Program Drug Fines	13-821; 12-299	
Technical Registration Bd	12-116.08; 13-3423	15.00
Citizens Clean Election Fund	16-949D; 16-954C	1021.50
Game & Fish Wildlife	17-313A	
AZ Lengthy Trial Fund	21-222	
Alternative Dispute	22-281C2; 12-135;	
Resolution Fund	12-284.03A5	
Mining Fees	27-208D	
Child Passenger Restraint	28-907C	16.17
DPS - Civil Penalty	28-4139C	200.00
DUI Abatement Fund	28-1304; 28-1382, 3	0.00
General Fund/(includes	28-737; 28-876; 28-2416;	
Civil Penalties)	32-1166, 44-1799.81,	
	41-1722	
AZ Highway Fines (HURF)	28-5438F; 28-2533C	
Victim Comp/Assistance	31-411F; 31-466B	
Registrar of Contractors	32-1107; 32-1124	
MSEF Penalty Assessment	36-2219.01; 12-116.02F	1327.89
CJEF Penalty Assessment	41-2401; 12-116.01	4800.86
Arson Detection Reward Fund	41-2167	
FTG Penalty Assessment 7%	41-2421J; 12-116.01B	714.96
Prison Const & Ops Fund	41-1651; 5-395.01A4	950.67

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES (continued)		
Dept of Law - Crim. Cases	41-2421E4	
DUI-Public Safety Equip Fd	28-1381-3;28-8284,6-8	2601.63
BUI-Law Enf Boat Safety Fd	5-323;5-395.01,.03	
	28-1381-3;28-8284,6-8	
FARE General Services Fee		
FARE Delinquent Fee		1653.47
FARE Special Collections Fee		665.00
FARE Installment Fee		
Constable Ethics Fund	11-445 (80%)	
Constable Ethics Fund	11-445 (20%)	
GITEM	41-1724/11-1051	
OTHER FINES & FEES (describe and indicate ARS#)		
TAXES		
Prior Year Real Property	42-208	
Personal Property	42-208	
County Education District	15-991.01A	
Property-Min School Tax	15-992B,C	
State Water Banking	48-3715.03; 45-2425	
C.A.W.C.D.	48-3715	
Groundwater Replenishment	48-3773.A3; 48-3772	
Annual Membership Dues	48-3779	
OTHER TAXES (describe and indicate ARS #)		
90/10 REVENUE		
Mobile Home Relocation	33-1476.03 (90%)	
Mobile Home /Ins. & Cost	33-1476.03 (10%)	

TOTAL AMOUNT REMITTED:

By Check	$17,820.42
By Cr Advice (Wire)	
TOTAL	$17,820.42

FOR STATE TREASURER USE ONLY

NOTES:
*In Maricopa County Limited Jurisdiction Courts only, these monies are remitted to the county treasurer rather than the state.
These funds are not collected by courts

MONTHLY REVENUE REMITTANCE REPORT

CAMP VERDE MUNICIPAL COURT -MAY 2015

Account Description & Statute	AZTEC Code	Total Distribution
Confidential address- ARS 12-116.04	ZCAA1	54.05
CEF 10% of Base Fine - 16-954C	ZCEF	$1,021.50
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	$4,800.88
Child Restraint - 28-907C	ZCPRF	$16.17
Drug & Gang Enforcement - 13-811C	ZDECJ	$362.77
DNA 3% of Base Fine - 12-116.01C	ZDNAS	$601.03
DUI Abatement Fund - 28-1382D3 ($250 Extreme DUI)	ZDUIA	
Domestic Violence Shelter Fund 12-116.06	ZDVSF	$56.91
FARE Fee Special Collections (19%)	ZFAR1	$1,653.47
FARE Delinquency Fee ($35.00 Fee)	ZFAR2	$665.00
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	$714.96
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	$488.80
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	$0.10
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	$1,327.89
2011 $8 Assessment - State: $4 to GITEM & $4 to PSEF	ZOS1	$585.52
Prison Construction & Operations Fund - 41-1651	ZPCOF	$950.67
Probation Surcharge 2008 - 12-114.01 ($10.00)	ZPRS8	$5.86
Probation Surcharge 2009 - 12-114.01 ($10.00)	ZPRS9	$1,482.20
Probation Surcharge OLD - 12-114.01 ($5.00)	ZPRSU	$13.14
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU,ZPSEF	$2,601.63
Registrar of Contractors	ZRCA	
State Highway Fund - 28-710A	ZSHWY	
Drug Lab RemediationTechnical Registration Bd 13-3423 (D9)	ZTECH	$15.00
State Highway Work Zone Fund - 28-710B	ZSHWZ	
victims rights enf assmnt fund (100%)	ZVREA	$112.87
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	$290.00
SUBTOTAL - STATE REVENUE Remitted to City Finance		**$17,820.42**

1512.20

Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	$111.36
2011 Add'l Assessmnt $1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	$73.18
SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance		**$184.54** ✓
2011 Officer Safety Equip - Sheriff	ZOS4	
2011 Officer Safety Equip - DPS	ZOS5	$64.71 ✓
2011 Officer Safety Equip - MVD/ADOT	ZOS6	$4.00 ✓
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 19-601-40-413000	ZOS11	$222.77 ✓
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	$1.27 ✓
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	
SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance		**$292.75**
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P.01-300-40-431000	ZATT,ZATTT & ZREIM	$303.24
Confidential address- ARS 12-116.04	ZCAA2	$2.85
Defensive Driving School Fee - 28-3396	ZDDS	$1,360.00
Deferred Prosecution Fees	ZDEFP	$125.00
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	$8,125.97
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	$4.67
Public Defender Fee - 11-584 ($25.00)	ZPUBZ	$11.43
Local Costs/Fee Warrant Default Fees	ZLCL	$1,462.71
Bonds Forfeited to General Fund	ZLOCL	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	$0.36
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	$336.16
Bank Fees -From Ckbk/prev mon bank statement	negative number	
Bank Fee - Checks Ordered	negative number	
SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413000		**$11,732.39**
Court Enchancement Fee	ZCEH	$2,026.25
SUBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330		**$2,026.25**
LOCAL Time Payment JCEF - 12-116	ZJCL	$263.20
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	$0.04
SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100		**$263.24**
Total Revenue		**$32,319.59**

MISCELLANOUS PASS-THROUGH MONIES (Overpayments) REPORT		
Carried Forward from Previous Month		0.00
Received During Current Month	ZOVR back to/or from Def	108.97
Disbursed During Current Month	9517	(108.97)
Balance at End of Current Month		0.00
RESTITUTION REPORT		
Carried Forward from Previous Month		
Escheated / stale dated		
Received During Current Month 5901	ZREST	$647.51
Disbursed During Current Month	5003	($647.51)
Balance at End of Current Month		$0.00
BOND REPORT		
Bonds Carried Forward from Previous Month		$6,769.60
Bonds Received During Current Month	ZBND	$4,199.00
Bonds Forfeited During Current Month	Pg 3 Total	(733.00)
Bonds Escheated 2011:		
Bond Voided		
Bonds Transferred	fee book	$0.00
Bonds Refunded During Current Month	5079	($1,114.00)
Bonds Balance at End of Current Month: open bonds		$9,121.60
TOTAL PASS THROUGH MONIES		$9,121.60

I, Hon. Paul A. Schlegel, Magistrate,Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

May-15

Paul A. Schlegel

Signature

6-4-15

Date

CAMP VERDE MARSHAL'S OFFICE
Monthly Report
May
2015

Volunteers in Policing (VIPs):

- **May 9th** - an open house was held at CVMO – as a result several applications were received. Neal Lanning (prior VIP) has moved through the process and will work in the area of patrol fleet.

Training:

- **May 1-3rd** – Dispatch Supervisor Mary Newton attended Emergency Medical Dispatching training at the Prescott Regional Hospital
- **May 3-8th** – Detective Sergeant Laura Robinson attended Leadership Training for Police Organizations (ALP) at AZPOST
- May 7, 8th – Records Specialist Cailin Lizotte and Records Clerk Andrea Ramirez attended Victim Rights training in Phoenix
- **May 20th** - Dispatcher's Susan Wason, Sam Stout, Nora Romero, Britany Rohn attended Hostage Negotiations Training hosted by Cottonwood PD
- **May 19th and 26th** – Deputy Bowers taught 4 hours of utilizing a K9 with patrol tactics to Patrol – and Property/Evidence Technician Debbie Hughes taught a 2 hour blk of training on evidence procedures and inputting evidence into the computer, Dispatch Supervisor Mary Newton taught 2 hours of training on the Spillman system and functions for the MDCs
- **May 28th** – Detective's Steve McClure and Jen Zwak attended Drowning investigations at MCSO's training facility
- **Wednesdays in May** Britt Allen attended Level 1 Code Enforcement training and received her certification

Patrol:

- **May 6th , May 21, May 22, 23rd** – Patrol Conducted DUI saturation details in Camp Verde
- **May 5** employees of the Marshal's Office along with Town Manager, Russ Martin participated in the Torch Run for Special Olympics by riding bike with Cottonwood PD from Steve Courey to Wendys on the I-17
- Sergeant Steve Ganis was assigned from Detective to Patrol

Miscellaneous:

- **May 13th** Marshal Gardner attended the MatForce Steering committee in Cottonwood
- **May 14th** Marshal Gardner and Commander Girnt attended the Police Academy Graduation at NARTA
- **May 19th** Marshal Gardner and Commander Girnt attended the PANT chief of police meeting
- Sergeant Laura Robinson was assigned as the Detective Sergeant
- SRO Jen Zwak was assigned to detectives
- **May 13th** CVMO requested SWAT's assistance in serving a search warrant on the residence of Curtis Lopez (33) who has GANG affiliations and served time in prison after he beat up his ex-girlfriend and held her against her will. Lopez was taken into custody and booked into jail
- **May 19th** - PANT awarded CVMO a forfeited 2008 Passat 4 door car to use for detectives

Coffee with a COP:

- Marshal Gardner and Dispatch Supervisor Mary Newton will attend The June 29th Coffee with a Cop

Crime Rate for May 2014 compared to May 2015

May	2014	2015
Total Calls	1292	1176
Traffic Stops	201	244
Animal Calls	20	43
Vehicle Burglary's	8	0
Residential Burglary's	6	3
Criminal Damage	12	13
DV Calls	12	11