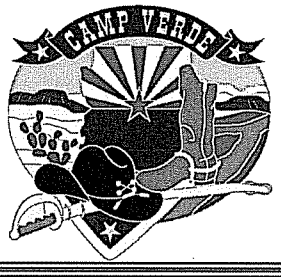
May 2010
Monthly Report



Acting Town Manager
Dave Smith
928-567-6631 ext 406

DEPARTMENT HEAD INFORMATION

Clerk	*Debbie Barber*	*ext 107*
Finance Director	*Vacant*	*ext 104*
Marshal	*Dave Smith*	*ext 406*
Engineer/Public Works	*Ron Long*	*ext 129*
Magistrate	*Harry Cipriano*	*ext 128*
Librarian	*Gerard Laurito*	*567-3414*
Recreation Supervisor	*Lynda Moore*	*ext 132*
Community Development-Acting	*Mike Jenkins*	*ext 118*
Special Projects Administrator	*Matt Morris*	*ext 115*

Clerk's Office
Monthly Report
May 2010

MAY

Business Licenses:	2002	2003	2004	2005	2006	2007	2008	2009	2010
Renewals paid	32	26	31	45	35	41	46	40	41
New Licenses Issued	na	8	9	10	11	8	13	6	12
Business Licenses On File	449	433	458	506	538	542	557	575	596

Information Requests:

In house	6	15	52	63	18	5	12	15	17
Public	1	6	5	3	5	10	5	0	3
Total	**7**	**21**	**57**	**66**	**23**	**15**	**17**	15	20

Hours Research	9	4	4	12	10	3	10	4	3

Formal Complaints	0	0	0	0	0	0	0	0	0

Customer Assistance	198	115	145	288	176	370	330	360	254

Meetings:

Council Regular	3	2	3	3	3	3	3	3	3
Council Special	4	1	5	2	2	2	4	1	2
Council Executive					1	0	2	0	1
Council Work					5	6	2	3	2
Amended Agenda					0	2	1	1	0
Additional Information					0	2	2	1	4
Public Notices									1
Commissions & Committees	6	6	6	5	5	7	7	3	0
Total for Month	13	9	14	10	16	22	21	12	13

Ordinances	0	0	3	1	1	2	1	0	1
Resolutions	3	1	5	8	4	4	4	4	2

Zoning Complaints*								10	3*

* The Clerks Office stopped tracking zoning complaints on May 17, 2010

REVENUE COLLECTED IN MAY $1,501.00

SPECIAL PROJECTS:

Sharon Spent over 20 hours in May working with Matt Morris and 4D on IT and Web Design
Sharon attended Sick Bank meeting
Virginia attended Safety Committee meeting
Virginia is creating a tickler system, this is an ongoing project
Debbie completed and turned in Grant application
Processed and completed Special Event Permit for Crawdad Festival
Provided a polling place for the State election. By working with the County, the Town is only charged a fee of $1.50 per registered voter during our regular election. The normal price would be $1.75 per registered voter. With the current registered voters at 5,469 the Town can save $1,367.25.
Accepted an application for an initiative by 'Citizens Library & Park Construction Sales Tax Iniative' Group.

Clerk's Office
Monthly Report
May 2010

New Business License issued in May

NAME OF BUSINESS	Type of business	Physical Address	City/Town	LIC#
Camp Verde Family Chiropractic & Wellness Center Inc	Chiropractic Clinic	564 Main St, Suite 108	Camp Verde	2006
West - Ward Builders Inc	Contractor	1202 W. Amelia Ave	Phoenix	2007
Alternative Enterprises, Inc.	Contractor	3800 Western Dr	Cottonwood	2008
Larry Green Chevrolet Inc.	Towing	2050 E. Rodeo Dr	Cottonwood	2009
Garner's Recycling	Recycling	4502 N. Hayfield Dr	CV	2010
Dalton's A/C Heating & Refrigeration LLC	HVAC	3325 E. Joy Dr	Rimrock	2011
Oracle Healthcare LLC	Medical Practice	348 S. Main St.	CV	2012
Arizona Solar Power LLC	Solar	2825 Highway 89A	Cottonwood	2013
Bill Mitchell Excavating & Pip Laying	Excavation	Way	Cornville	2015
Cowboy Kettle Korn Etc LLC	Retail	13900 Henderson	Dewey	2017
RCF Enterprises Inc.	Contractor	Rd	Prescott	2018
Specialty Fabrication LLC	Metal Fabrication	Draw	CV	2019

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	Apr 2009	Apr 2010	Fiscal Year-to-date
Abandoned Vehicles	7	6	54
Alarm	28	8	176
Assaults - Felony	0	0	9
Assaults - Misdemeanor	6	5	41
Animal Calls	85	65	906
Alcohol Offenses	3	1	26
Agency Assists	44	118	706
Attempt to Locate	5	20	131
Burglary - Residence	1	5	36
Burglary - Business	0	1	23
Child Abuse/Neglect	3	0	9
Citizen Dispute/Assist	47	80	698
Civil Problem	3	0	17
Criminal Damage	10	12	131
Controlled substance/Drugs	4	6	42
Dead Body	4	0	14
Disorderly Conduct	15	11	97
Domestic Violence	17	11	132
DUI - alcohol or drugs	9	6	47
Fraud	4	4	48
Fire	0	0	11
Fireworks	0	0	6
Harassment	7	15	82
Juvenile runaway	5	1	13
Juvenile problems	15	22	189
Kidnapping/Custodial Interference	0	1	9
Lost or Found property	10	6	79
Littering	4	0	27
Missing Person	3	1	9
Misc. Incident	23	40	520
Noise Disturbance	17	11	94
Parking problem	2	6	50
Recovered Stolen Vehicle/Property	0	1	4
Serve Court Papers	1	7	52
Sex Offenses	1	1	17
Suicide	0	2	11
Suspicious activity	69	70	740
Traffic Accidents	20	18	179
Traffic Hazards	2	10	61
Threatening	3	3	47
Traffic Offenses	255	314	2069
Trespassing	9	2	41
Theft	23	12	174
Auto theft	2	1	14
Violation of Court Order	0	1	18
Warrant Arrest	7	11	65
Welfare Check/property check	29	32	188
Weapons Offense	6	3	34
Total Incidents	**808**	**950**	**8146**
	Monthly Change	**=**	**14.95%**

TOWN OF CAMP VERDE
DEVELOPMENT IMPACT FEE REPORT: May 2010

NAME	ADDRESS		POLICE	GEN GOV	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
SFR			$275.00	$578.00	$549.00	$1,225.00	Unit Fee: $2627.00		
TOTAL			$0.00	$0.00	$0.00	$0.00	$0.00	$15,762.00	
MANUFACTURED HOMES			$249.00	$523.00	$497.00	$1,109.00	Unit Fee: $2378.00		
Hoo, Walter & Xianti	2890 Cloverleaf Ranch Rd.		249.00	523.00	497.00	1,109.00			5/6/2010
TOTAL			$249.00	$523.00	$497.00	$1,109.00	$2,378.00	$14,268.00	
MULTI-FAMILY			$300.00	$630.00	$599.00	$1,336.00	Unit Fee: $2865.00		
TOTAL			$0.00	$0.00	$0.00	$0.00	$0.00	$2,865.00	

NON-RESIDENTIAL	ADDRESS/DF CODE	SQ FT	POLICE	GEN GOV	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
TOTAL			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

TOWN OF CAMP VERDE
DEVELOPMENT IMPACT FEE REPORT: May 2010

OTHER NON-RESIDENTIAL	SQ. FT.						
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	

REVENUE ACCOUNTS	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	
TOTAL REVENUE	$249.00	$523.00	$497.00	$1,109.00	$2,378.00	$32,895.00	

	POLICE	GEN GOV.	LIBRARY	PARKS & REC
Year to Date Totals by Category	YTD Total	YTD Total	YTD Total	YTD Total
	$3,444.00	$7,236.00	$6,875.00	$15,340.00

TABLE ONE DEVELOPMENT FEES	Police	Gen Gov	Library	Parks & Rec	Total
Residential/Per Unit			**Per Housing Unit**		
Single Family	$275.00	$578.00	$549.00	$1,225.00	$2,627.00
Multifamily	$300.00	$630.00	$599.00	$1,336.00	$2,865.00
Mobile Home	$249.00	$523.00	$497.00	$1,109.00	$2,378.00
Non-Residential			**Per 1,000 Square Feet**		
820 Com/Shop Ctr 25,000 SF or less	$1,336.00	$312.00			$1,648.00
820 Com/Shop Ctr 25,001-50,000 SF	$1,048.00	$268.00			$1,316.00
820 Com/Shop Ctr 50,001-100,000 SF	$917.00	$234.00			$1,151.00
820 Com/Shop Ctr 100,001-200,000 SF	$794.00	$208.00			$1,002.00
820 Com/Shop Ctr over 200,000 SF	$681.00	$187.00			$868.00
710 Office/Inst 10,000 SF or less	$527.00	$420.00			$947.00
710 Office/Inst 10,001-25,000 SF	$427.00	$388.00			$815.00
710 Office/Inst 25,001-50,000 SF	$364.00	$367.00			$731.00
710 Office/Inst 50,001-100,000 SF	$310.00	$347.00			$657.00
720 Medical-Dental Office	$841.00	$380.00			$1,221.00
610 Hospital	$409.00	$317.00			$726.00
770 Business Park	$297.00	$296.00			$593.00
110 Light Industrial	$162.00	$217.00			$379.00
140 Manufacturing	$88.00	$168.00			$256.00
150 Warehousing	$115.00	$120.00			$235.00

TOWN OF CAMP VERDE
DEVELOPMENT IMPACT FEE REPORT: May 2010

Other Non-Residential			
320 Lodging (per room)	$131.00	$67.00	$198.00
565 Day Care (per student)	$104.00	$15.00	$119.00
620 Nursing Home (per bed)	$55.00	$34.00	$89.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT
MONTHLY REPORT: May 2010

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
TOTAL	**0**	**FY YTD SFR:**	**7**		**$0.00**	**$0.00**	**$14,171.25**	**$1,734,644.00**	
MANUFACTURED HOMES									
Hoo, Walter & Xianti	Mfg Home	2890 W. Cloverleaf Rai	403-12-015G	010149MFI	$200.00	$21,000.00			5/6/2010
TOTAL	**1**	**FY YTD MFG HOMES**	**16**		**$200.00**	**$21,000.00**	**$3,200.00**	**$399,710.00**	
COMMERCIAL									
Rainbow Acres-Com	Hood/Ansul Syst	2120 Reservation Loop	403-17-001M	2010163C	$181.25	$10,000.00			5/20/2010
TOTAL	**1**	**FY YTD COMMERCIA**	**38**		**$181.25**	**$10,000.00**	**$5,444.50**	**$516,420.50**	
MISCELLANEOUS									
Serna, Rubin	Sewer Yard Line	45 N. Shorthorn Dr.	404-19-083	2009348	$50.00	$1,500.00			5/4/2010
Wilson, Alex	Patio Cover	657 S. Elk Ridge Dr.	404-28-247	2010141	$111.25	$5,000.00			5/3/2010
Kaminski, Dave & Pa	Porch Cover/Roc	3680 S. Chino Dr.	404-12-242	2010142	$97.25	$3,500.00			5/4/2010
Smith, Dave	Sewer Yard Line	381 Silver Bugle Dr.	404-30-127	2010142SYI	$50.00	$600.00			5/3/2010
McClasky, Mark	Sewer Yard Line	195 W. Charolais Dr.	404-19-029	2010143	$50.00	$1,895.00			5/3/2010
Aiuto, Mario	Sewer Yard Line	485 W. Hereford Dr.	404-19-062	2010144	$50.00	$1,836.00			5/3/2010
Harper, Tim	Addition - Animal	2360 W. Verde West D	403-20-052A	2010145	$63.15	$1,770.00			5/5/2010
Norton, Chip	Electric Meter	1797 Monroe Ln	404-01-067Y	2010146	$50.00	$500.00			5/3/2010
Foreman, Robert	ZC-Shed	123 W. Head St.	404-28-063C	2010147	$25.00	$2,000.00			5/3/2010
Tucker, John	Sewer Yard Line	55 Shorthorn Dr.	404-19-081	2010148	$50.00	$500.00			5/3/2010
Rees, Kemberly	Garage Addition	1220 Echo Ridge Way	403-06-006M	2010150	$634.15	$49,000.00			5/5/2010
Frank, James	Patio Cover	4610 Caughran Rd.	403-13-127	2010151	$125.25	$5,625.00			5/11/2010
Ramsey, Carl	Sewer Yard Line	215 W. Hereford Dr.	404-19-049	2010152	$50.00	$2,118.00			5/10/2010
Allred, Gary	Sewer Yard Line	275 W. Hereford Dr.	404-19-051	2010153	$50.00	$2,196.00			5/10/2010
Benigar, George	Sewer Yard Line	1280 W. Peterson Rd.	403-22-009	2010154	$50.00	$1,200.00			5/12/2010
Galloway, Jeffrey	Electric Service I	2045 Long Rifle Rd.	403-19-008P	2010156	$50.00	$2,000.00			5/17/2010
Wong, Fred	Sewer Yard Line	52 W. Hereford Dr.	404-19-036	2010157	$50.00	$1,908.00			5/17/2010
Gladstone, Dave	Sewer Yard Line	340 E. Parade Ground	404-30-192	2010158	$50.00	$2,045.00			5/17/2010

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT
MONTHLY REPORT: May 2010

Grgurich, Tim	Replace HVAC L	426 S. Yaqui Circle	404-30-053	2010159	$75.00	$2,500.00			5/17/2010
Blanchard, Alan & Di	Sewer Yard Line	140 Cliffhouse Dr.	404-30-147	2010160	$50.00	$1,400.00			5/17/2010
James, Colleen	Demo Mobile/Ca	3824 W. Sparrow Ln	404-16-278	2010161	$50.00	$300.00			5/18/2010
Savage, Guy	2 Uncovered Dec	3031 Verde Lakes Dr.	404-15-138A	2010164DP	$44.85	$1,120.00			5/26/2010
Western Homes, Inc.	Sewer Yard Line	220 Cliffhouse Dr.	404-30-144	2010165	$50.00	$2,000.00			5/24/2010
Lake, Debra	Renew Tempora	1825 Mondale Ln	403-21-167	2007120	$120.00	$0.00			5/17/2010
TOTAL	**23**	**FY YTD MISC:**	**242**		**$2,045.90**	**$92,513.00**	**$29,465.80**	**$1,546,593.25**	
SIGNS									
Casa Antigua-Outpos	Wall Sign	452 Finnie Flat Rd., Ste	404-28-152J	2010167C	$30.00	$400.00			5/25/2010
TOTAL	**1**	**FY YTD SIGNS:**	**16**		**$30.00**	**$400.00**	**$1,051.00**	**$63,262.59**	
MULT. FAMILY									
TOTAL	**0**	**FY YTD MULT. FAMIL**	**1**		**$0.00**	**$0.00**	**$1,548.15**	**$198,372.00**	

MONTHLY REVENUE SUMMARY

	REVENUE	FY YTD	ACCOUNT
COPIES	$13.00	$119.95	01-40-50-4100
PLANNING & ZONING HEARINGS	$200.00	$2,490.00	01-40-50-4141
PERMITS	$2,427.15	$53,829.70	01-40-51-4143
PLAN REVIEW	$817.14	$24,565.40	01-40-51-4140
ZONING CLEARANCE FEES	$205.00	$4,003.20	01-40-51-4141
ENGINEER PLAN REVIEW	$0.00	$2,737.00	01-40-40-4140
SIGNS	$30.00	$1,051.00	01-40-51-4141
ZONING FINES	$750.00	$3,146.25	01-40-50-4142
PENALTY FEES	$0.00	$712.50	01-40-51-4143
RECORDING FEES	$0.00	$0.00	01-40-50-4141
TOTAL REVENUE	$4,442.29	$92,655.00	

TOTAL PERMITS FOR MONTH: 26

EMPLOYEE TRAINING:

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT
MONTHLY REPORT: May 2010

ZONING COMPLAINTS FOR THE MONTH:		
	Files Continued from Previous Month	9
	New Files (started/investigated)	7
	Files Closed (in compliance)	5
	Property Inspections Performed	17
	Zoning Violations Issued	1
	Courtesy Letters Sent	13
	Citations Issued	1
	Civil Hearings	1
	Criminal Complaints Filed	0
MISCELLANEOUS DUTIES PERFORMED		
	Zoning Clearances	13
	Misc. Site Inspections	6
	Misc. Meetings	29
	Town Postings	2
	Business License Review	10
	Business License Site Inspections	4
	Document Transmittals	5
PLAN REVIEWS FOR THE MONTH:		13
INSPECTIONS FOR THE MONTH:		73
VIOLATIONS FOR THE MONTH:		0
	Grading w/o permit:	
	Building w/o permit:	

	Building	**Planning**	**Total**
PHONE CALLS RECEIVED:	382	252	**634**
CUSTOMERS ASSISTED:	153	51	**204**
TOTAL:	**535**	**303**	

Revised 4/6/2010

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: May 2010

CRIMINAL TRAFFIC	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	**70**	**7**	**369**	**446**
Filed	**4**	**1**	**41**	**46**
Transferred In	**0**	**0**	**0**	**0**
SUBTOTAL	**74**	**8**	**410**	**492**
Transferred Out	**0**	**0**	**0**	**0**
Other Terminations	**13**	**1**	**36**	**50**
TOTAL TERMINATIONS	**13**	**1**	**36**	**50**
Statistical Correction	0	0	0	**0**
Pending End of Month	**61**	**7**	**374**	**442**

***A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.**

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	**SUB-TOTAL**	Trans Out	Other Term.	**TOTAL TERM.**	Stat. Corr.	**Pending End of Month**
249	2	0	**251**	**0**	**4**	**4**	0	**247**

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **1** Criminal Traffic/FTA Jury Trials Held: **2**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	**SUB-TOTAL**	Trans Out	Default Judg-ment	Other Term.	**TOTAL TERM.**	Stat. Corr.	**Pending End of Month**
122	67	0	189	0	4	55	59	0	130

Civil Traffic Hearings Held: **2**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	**5**	Trans In	**0**	**TOTAL**	**5**

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354 **Page 2 Processing**

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: May 2010

MISDEMEANOR

	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
Misdemeanor (Non-Traffic)	572	33	0	**605**	0	48	48	*0*	**557**
Failure to Appear (Non-Traffic)	0	0	0	**0**	0	0	0	*0*	**0**
TOTAL	572	33	0	**605**	0	48	48	0	**557**

TRIALS HELD

Misdemeanor Court/FTA Trials Held: **1** Misdemeanor/FTA Jury Trials Held: **0**

FELONY

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
0	**0**	**0**	0	**0**	**0**	0	0	**0**

Felony Preliminary Hearings Held: **0** Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **26**

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	**0**	**0**	0	**0**	0	**0**
Non-Parking	**0**	**0**	0	**0**	0	**0**
TOTAL	0	0	0	0	0	**0**

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: May 2010

CIVIL COMPLAINTS

	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0

Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0

Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	5	2	2	4
Harassment	4	1	1	2

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT

Order of Protection: 1

Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed: 0

Fugitive Complaints Filed: 0

Juvenile Hearings Held: 0

Search Warrants Issued: 3

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354
County: CAMP VERDE MUNICIPAL COURT
Report Month/Year: May 2010

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	112
Serious Violations	9
All Other Violations	584
TRAFFIC TOTAL	**705**

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	553
CRIMINAL TOTAL	**553**

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Signature of the Judge/Magistrate (or designee)

Jacque P. Daugherty
Name of Preparer

6-2-10
Date of Preparation

Printed: 06/02/10 08:34:43AM

CAMP VERDE MUNICIPAL COURT							
MONTHLY REPORT							
DESCRIPTION	JAN 2010	FEB 2010	MARCH 2010	APRIL 2010	MAY 2010	JUNE 2010	JAN THRU JUNE 2010
MISDEMEANOR & CR TRAFFIC FTA	50	11	26	10	35		132
DUI	11	7	6	1	4		29
SERIOUS TRAFF	2	1	1	38	1		43
CRIMINAL TRAFF	64	34	22		41		161
MISDEMEANORS SUBTOTAL	127	53	55	49	81	0	365
CIVIL TRAFFIC	46	35	61	43	67		252
HARASSMENT INJUNCTION	0	0	1	1	4		6
ORDER OF PROTECTION	2	5	0	0	5		12
TOTAL FILINGS	175	93	117	93	157	0	635
IA/ARR IN CUSTODY	43	24	32	41	26		166
ATTY RESTITUTION	686.07	1087.67	1101.43	886.22	1373.26		5134.65
LCL ORD FEES (Default/Warrant etc)	600.00	1595.86	1757.50	765.34	807.00		5525.70
LCL CRT ENHANCEMENT	2043.04	2203.26	2493.31	1341.25	1383.78		9464.64
JCEF TO TOWN	273.69	245.00	318.00	229.88	181.20		1247.77
YAV. CTY JAIL FEES	556.99	738.05	626.07	657.43	609.24		3187.78
YAN TRIBAL POLICE	8.52	0.00	287.29	0.00	0.00		295.81
STATE TREAS.	20749.51	27115.03	28116.59	17457.82	19578.00		113016.95
TOWN TREAS.	15381.54	20449.12	21329.76	12021.99	12892.89		82075.30
TOTAL CHECK	39013.29	50750.46	53171.02	31708.37	34645.11	0.00	209288.25

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: June 2, 2010
From: Camp Verde Municipal Court

Check #: 4284

Amount of Check: **$ 34,645.11**

REVENUE ACCOUNT NUMBER

01-40-30-4130 **Fines/Fees/Forfeitures/Yan or YCSO training fund**	**$31,706.87**
01-40-30-4310 **Court Appt'd Atty. Reimbrs.**	**$1373.26**
05-40-00-4131 **Local JCEF Fund**	**$181.20**
05-40-00-4133 **Court Enhancement Fund**	**$1383.78**

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept.	**$0**
Yavapai County Jail Fund	**$609.24**
Arizona State Treasurer	**$19,578.00**

CAMP VERDE MUNICIPAL COURT
MONTHLY ALLOCATION RECAP
MONTH END MAY 2010

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	$1,354.81	$1,354.81					
ZCEF	CLEAN ELECTIONS	$1,271.10						$1,271.10
ZCEH	COURT ENHANCEMENT	$1,383.78		$1,383.78				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	$6,038.35						$6,038.35
ZDEFP	DEFERRED PROSECUTION	$0.00	$0.00					
ZCPRF	CHILD PASSENGER RESTRAINT	$0.00						$0.00
ZDDS	DEFENSIVE DRIVING DIVERSION	$401.00	$401.00					
ZDECJ	DRUG &GANG ENFORCEMENT	$1,311.04						$1,311.04
ZDNAS	DNA STATE 3% & 7% SURCHARGE	$815.49						$815.49
ZDUIA	DUI ABATEMENT	$250.00						$250.00
ZFARE1	FARE 19%	$879.89						$879.89
ZFARE2	FARE $35.00	$342.98						$342.98
ZFINE	BASE FINES	$9,899.55	$9,899.55					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	$889.73						$889.73
ZXDUI	XTRA DUI ASSMT	$298.80						$298.80
ZHRFD	HWY USERS TO DPS % REG 28-2533C	$0.00						$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	$0.00						$0.00
ZHRF3	HURF 28-2533C REGISTRATION	$0.00						$0.00
ZHRFC	HURF TO CITY PD % REG 28-2533C	$0.00	$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	$181.20			$181.20			
ZJCLF	JCEF LOCAL FILING FEES	$0.00			$0.00			
ZJCS	JCEF STATE TIME PAYMENT	$339.60						$339.60
ZJCSF	JCEF STATE FILING FEES	$0.00						$0.00
ZJF	JAIL (INCARCERATION) FEES	$609.24				$609.24		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	$807.00	$807.00					
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	$100.00	$100.00					
ZMISC	MISCELLANEOUS FEES	$0.00	$0.00					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	$1,670.54						$1,670.54

ZOVF	OVER PAYMENT FUND	$50.00	$50.00					
ZOVR	OVERPAYMENT REFUNDED	($50.00)	($50.00)					
ZPCOF	PRISON CONSTRUCTION DUI	$2,728.44						$2,728.44
ZPRSU	PROBATION SURCHARGE ($5.00 & $10.00)	$1,093.24						$1,093.24
ZRCA	REGISTRAR OF CONTRACTOR	$0.00						$0.00
ZRT	RESTITUTION IN	$467.29	$467.29					
ZRST	RESTITUTION IN (TRUST)	$0.00	$0.00					
ZROUT	RESTITUTION OUT	($467.29)	($467.29)					
ZPSEF	PUBLIC SAFETY EQUIPMENT	$1,648.80						$1,648.80
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	$0.00						$0.00
ZSHWZ	STATE HIGHWAY 28-710C	$0.00						$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	$312.08	$312.08					
ZPBZ	PUBLIC DEFENDER FEES	$18.45	$18.45					
ZSLPD	DSPLY SUSP PLATE (DPS)	$0.00						$0.00
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	$0.00					$0.00	
		$34,645.11	$12,892.89	$1,383.78	$181.20	$609.24	$0.00	$19,578.00
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: $6,418.00

TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 4284

I, Judge _____ ~~Assistant~~ Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of MAY 2010 in the amount of: $34,645.11

SIGNED: _____

DATE: 6-3-10

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Bank Receipts Total	Yearly Bank Receipts Total	
	$538.00	$1,183.00	$1,140.39	$1,784.00				$1,086.00	$400.00	$188.00	$687.82					$9,208.01	$9,208.01	CASH
	$180.00	$438.00	$3,078.00	$650.00				$921.80	$1,065.00	$450.00	$2,768.25					$15,249.05	$15,249.05	CHECK
	$1,232.00	$2,290.00	$1,406.00	$862.00				$250.00	$1,302.00		$118.00					$11,954.34	$11,954.34	CREDIT
														$21.42		$786.00	$786.00	FARE
																$0.00	$0.00	
	($500.00)	($125.00)						($427.29)	($125.00)		($1,000.00)				($40.00)	($2,367.29)	($2,367.29)	DISB
$0.00	$1,450.00	$3,786.00	$5,624.39	$3,296.00	$0.00	$0.00	$0.00	$1,830.51	$2,642.00	$638.00	$2,574.07	$0.00	$0.00	$21.42	($40.00)	$34,830.11	34,830.11	

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals	
		$200.76	$30.00	$175.00				$84.24	$50.00		$202.50					$1,354.81	✓ $1,354.81	ZATT
		$200.00		$200.00				$110.00	$75.00	$100.00	$1,000.00					$3,485.00	✓ $3,485.00	ZBND
	($500.00)			($750.00)				($350.00)			($1,000.00)					($3,300.00)	($3,300.00)	
	$89.16	$91.19	$156.56	$159.94				$67.05	$111.59	$15.22	$86.25					$1,271.10	✓ $1,271.10	ZCEF
	$100.00	$79.13	$120.00	$95.00				$125.00	$150.00	$15.22	$30.00					$1,383.78	✓ $1,383.78	ZCEH
	$418.99	$428.57	$735.78	$751.74				$315.09	$524.48	$71.57	$405.34					$6,038.35	✓ $6,038.35	ZCJEF
																$0.00	$0.00	ZCPRF
								$160.40	$80.20							$401.00	✓ $401.00	ZDDS
		$71.02	$337.55	$55.85						$52.42	$474.15					$1,311.04	✓ $1,311.04	ZDECJ
	$62.39	$59.58	$109.64	$103.54				$42.72	$76.18	$10.68	$13.19					$815.49	✓ $815.49	ZDNAS
		$15.97		$95.83				$82.25	$127.70		$380.17			$3.42		$879.89	✓ $5,903.45	ZFARE1
		$35.00		$35.00				$62.98	$35.00		$105.00					$342.98	✓ $2,312.07	ZFARE2
			$250.00													$250.00	✓ $719.00	ZDUIA
	$791.54	$761.75	$1,108.03	$1,236.35				$545.37	$965.93	$84.65	$332.23					$9,899.55	✓ $52,797.24	ZFINE
	$62.42	$63.83	$109.57	$111.97				$46.92	$78.12	$10.65	$60.36					$889.73	✓ $4,690.07	ZFTGS
			$100.00													$298.80	✓ $845.54	ZXDUI
																$0.00	$0.00	ZGFND
																$0.00	$215.00	ZDEFP
																$0.00	$0.00	ZHRFD
																$0.00	$300.66	ZHRF1
																$0.00	$0.00	ZHRF3
																$0.00	$0.00	ZHRFC
	$14.00	$14.00	$7.00	$14.00				$30.70		$3.50	$21.00					$181.20	✓ $968.20	ZJCL
																$0.00	$5.88	ZJCLF
	$26.00	$26.00	$13.00	$26.00				$60.10		$6.50	$39.00					$339.60	✓ $1,804.60	ZJCS
																$0.00	$13.64	ZJCSF
		$294.24	$90.00	$75.00				$50.00								$609.24	✓ $2,630.79	ZJF
	$39.00								$150.00	$200.00	$250.00			$18.00		$807.00	✓ $4,925.70	ZLCL
																$100.00	✓ $100.00	ZLOCL
																$0.00	$51.48	ZMISC
	$115.89	$118.54	$203.51	$207.92				$87.14	$145.08	$19.80	$112.10					$1,670.54	✓ $8,752.84	ZMSEF
																$50.00	$273.95	ZOVF
																($50.00)	($246.25)	ZOVR
	$150.00	$734.03	$1,000.00	$292.01				$215.00	$51.20							$2,728.44	✓ $7,962.60	ZPCOF
	$80.61	$92.39	$122.21	$121.94				$47.08	$97.72	$7.79	$11.73					$1,093.24	✓ $5,583.44	ZPRSU
																$0.00	$83.16	ZRCA
																$0.00	$0.00	ZRST
		$125.00		$77.29				$125.00		$40.00						$467.29	✓ $2,587.58	ZRT
		($125.00)						($77.29)	($125.00)						($40.00)	($467.29)	($2,587.58)	ZROUT
																$0.00	$0.00	ZSHWY
		$500.00	$1,100.00						$48.80							$1,648.80	✓ $1,648.80	ZPSEF
																$0.00	$0.00	ZSHWZ
			$31.54	$211.62							$51.05					$312.08	✓ $2,524.06	ZSLPC
								$0.76								$18.45	✓ $18.45	ZPUBZ
																$0.00	$0.00	ZSLPD
																$0.00	$287.29	ZSLPT
$0.00	$1,450.00	$3,786.00	$5,624.39	$3,296.00	$0.00	$0.00	$0.00	$1,830.51	$2,642.00	$638.00	$2,574.07	$0.00	$0.00	$21.42	($40.00)			

Posted Monthly Total: $34,830.11

Yearly Running Total: $117,932.23

LAST MONTH + 6,233

TOWNS – 41063.11 − 34645.11

EDM2nds 6418 ☺ (P) ok w/cards & Bond sign off

2010 Camp Verde Municipal Court May - Day of Month:		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
DAILY RECEIPTS SECTION	Totals from Prior Mo															
CASH				$440.80	$515.00		$347.00				$230.00	$100.00	$568.00			
CHECK				$778.00	$664.00		$25.00				$2,220.00	$891.00	$1,120.00			
CREDIT CARD				$265.00	$702.54		$1,715.00				$100.00	$215.80	$1,496.00			
FARE ONLINE												$479.57	$285.01			
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS					($50.00)									($100.00)		
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK	$0.00	$0.00	$0.00	$1,483.80	$1,831.54	$0.00	$2,087.00	$0.00	$0.00	$0.00	$2,550.00	$1,686.37	$3,469.01	($100.00)	$0.00	$0.00

	AZTEC FUNDS DISBURSEMENT	Totals from prior month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ZATT	ATTORNEY FEE REIMBURSEMENT	$0.00				$75.00		$537.31									
ZBND	BOND POSTED IN - THIS COURT	$0.00			$250.00			$750.00					$100.00	$700.00			
	BOND OUT	$0.00												($700.00)			
ZCEF	CLEAN ELECTIONS FUND	$0.00			$47.88	$68.02		$30.36				$128.05	$68.12	$151.71			
ZCEH	COURT ENHANCEMENT FUND	$0.00			$84.89	$119.76		$100.00				$104.78	$120.00	$140.00			
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	$0.00			$224.97	$319.67		$142.66				$601.79	$320.20	$777.50			
ZCPRF	CHILD PASSENGER RESTRAINT FUND	$0.00															
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	$0.00			$80.20								$80.20				
ZDECJ	DRUG & GANG ENFORCEMENT FINES				$185.54							$80.56		$53.95			
ZDNAS	DNA STATE 3% & 7% SURCHARGE	$0.00			$25.56	$47.24		$21.24				$89.64	$47.68	$106.21			
ZFARE1	FARE1 19%	$5,023.56			$31.94	$20.53							$76.57	$45.51			
ZFARE2	FARE2 $35.00	$1,969.09											$35.00	$35.00			
ZDUIA	DUI ABATEMENT FUND	$469.00															
ZFINE	BASE FINES	$42,897.69			$208.27	$560.40		$203.54				$1,077.16	$561.27	$1,463.06			
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	$3,800.34			$33.49	$47.62		$21.25				$89.63	$47.70	$106.20			
ZXDUI	XTRA DUI ASSMT	$546.74				$198.80											
ZGFND	GENERAL FUND	$0.00															
ZDEFP	DEFERRED PROSECUTION	$215.00															
ZHRFD	HWY USERS TO DPS % REG 28-2533C	$0.00															
ZHRF1	HIGHWAY USER OVERWEIGHT	$300.66															
ZHRF3	HURF 28-2533C REGISTRATION	$0.00															
ZHRFC	HURF TO CITY PD % REG 28-2533C	$0.00															
ZJCL	JCEF LOCAL TIME PAYMENT	$787.00			$21.00	$14.00		$21.00				$7.00	$7.00	$7.00			
ZJCLF	JCEF LOCAL FILING FEES	$5.88															
ZJCS	JCEF STATE TIME PAYMENT	$1,465.00			$39.00	$26.00		$39.00				$13.00	$13.00	$13.00			
ZJCSF	JCEF STATE FILING FEES	$13.64															
ZJF	JAIL (INCARCERATION) FEES	$2,021.55												$100.00			
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	$4,118.70				$100.00							$50.00				
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	$0.00						$100.00									
ZMISC	MISCELLANEOUS FEES	$51.48															
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	$7,082.30			$62.24	$88.42		$39.47				$166.44	$88.57	$215.42			
ZOVF	OVERPAYMENT FUND - IN	$223.95				$50.00											
ZOVR	OVERPAYMENT REFUNDED - OUT	($196.25)				($50.00)											
ZPCOF	PRISON CONSTRUCTION DUI	$5,234.16			$140.00	$51.20		$25.00				$70.00					
ZPRSU	PROBATION SURCHARGE ($5.00 & $10.00)	$4,490.20			$48.82	$94.88		$38.48				$104.08	$71.06	$154.45			
ZRCA	REGISTRAR OF CONTRACTOR	$83.16															
ZRST	RESTITUTION - TRUST ACCOUNT	$0.00															
ZRT	RESTITUTION IN	$2,120.29												$100.00			
ZROUT	RESTITUTION OUT	($2,120.29)													($100.00)		
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	$0.00															
ZPSEF	PUBLIC SAFETY EQUIPMENT	$0.00															
ZSHWZ	STATE HIGHWAY 28-710C	$0.00															
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	$2,211.98										$17.87					
ZPUBZ	PUBLIC DEFENDER FEES	$0.00						$17.69									
ZSLPD	DSPLY SUSP PLATE (DPS)	$0.00															
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	$287.29															
	Posted Daily Totals:		$0.00	$0.00	$1,483.80	$1,831.54	$0.00	$2,087.00	$0.00	$0.00	$0.00	$2,550.00	$1,686.37	$3,469.01	($100.00)	$0.00	$0.00

Monthly Beginning Receipt:

Monthly Ending Receipt:

BONDS AT BEGINNING OF MONTH 6233 +

BOND ALLOCATIONS POSTED THIS MONTH $3,485.00 9,718.00

Refunds -3,300

EOM Bonds 6418

ARIZONA STATE TREASURER

1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: May 2010

DATE: June 1, 2010

DEPOSITOR CODE # 6332

Depositor Name: CAMP VERDE MUNICIPAL COURT

Address: 473 SOUTH MAIN STREET, SUITE 107
CAMP VERDE AZ 86322

Prepared By: Jacque P. Daughety

Title: Court Supervisor

Phone No.: 928-567-6635

Negative amounts are not to be used on this form
(Contact this Office for guidance regarding the handling of negative entries)

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	
Juvenile Family Counseling	08-263C	
Victim's Rights-Juvenile	08-418; 41-191.08	
AHCCCS	11-292	
JCEF-Filing Fees (ZJCSF)	12-284.03A7; 22-281C1; 22-404C1	0
JCEF-Time Payment (ZJCS)	12-113G; 12-116B	339.60
JCEF – Diversion Fee	12-113H	
JCEF- Probation Surcharge (ZPRSU)	12-114.01	1093.24
DNA Penalty Assessment (ZDNAS)	12-116.01C	815.49
Domestic Violence	12-284.03A2	
Drug Prevention Res Center	12-284.03A1; 41-2402H	
Child Abuse	12-284.03A3	
Sex Offender Monitoring Fund	13-119	
Anti-Racketeering Fund	13-811B; 13-2314.01	
Drug & Gang Enforce Acct (ZDECJ)	13-811C; 41-2402	1311.04
Community Punishment Program Drug Fines	13-821; 12-299	
Citizens Clean Election Fund (ZCEF) 16-949D; 16-954C		1271.10
Game & Fish - Wildlife	17-313A	
AZ Lengthy Trial Fund	21-222	
Alternative Dispute Resolution Fund	22-281C2; 12-135; 12-284.03A5	
Mining Fees	27-208D	
Child Passenger Restraint (ZCPRF)	28-907C	0.0
DPS – Civil Penalty (HRFD)	28-2533C; 28-4139	0
DUI Abatement Fund (ZDUIA)	28-1304; 28-1382,3	250.0
Civil Penalties (General Fund)	28-737; 28-876; 28-2416	
AZ Highway Fines (HURF)(ZSLPD)	28-5438F; 28-2533C	0
Victim Comp/Assistance	31-411F; 31-466B	
Registrar of Contractors (ZRCA)	32-1107; 1124; 1166	0
MSEF Penalty Assessment (ZMSEF) 36-2219.01; 12-116.02F		1670.54
CJEF Penalty Assessment (ZCJEF)	41-2401; 12-116.01	6038.35
Arson Detection Reward Fund	41-2167D	
FTG Penalty Assessment 7% (ZFTGS) 41-2421J; 12-116.01B		889.73
Prison Overcrowding Fund (ZPCOF)	41-1651	2728.44
Dept of Law – Crim. Cases	41-2421E4	

DESCRIPTION	STATUTE (ARS #)		AMOUNT
FINES & FEES (continued)			
DUI, OUI Assess. (Gen. Fund) 5-395.01,(TIL 12-31-08) (ZXDUI)			298.80
DUI, OUI Assess 5-395.01(12-31-08& after)5-396,7;28-1381-3 (Public safety equip fund) 28-8284, 6-8;14-1723 (ZPSEF)			1648.80
FARE General Services Fee			
FARE Delinquent Fee (FARE2)			342.98
FARE Special Collections Fee (ZFARE1)			879.89
FARE Installment Fee			
Constable Ethics Fund	11-445	80%	
Constable Ethics Fund	11-445	20%	
Photo Enforcement Fee	41-1722		
Photo Enforcement Service of Process Fee			
OTHER FINES & FEES (describe and indicate ARS#)			
TAXES			
Prior Year Real Property	42-208		
Property-Min School Tax	15-992B		
SRP in Lieu	48-243		
SRP Min School Tax	15-992B; 48-243		
Other in lieu	48-243		
County Education District	15-991.01A		
Personal Property	42-208		
Other Miscellaneous	42-208		
State Water Banking	48-3715.03; 45-2425		
C.A.W.C.D.	48-3715		
Groundwater Replenishment	48-3773.A3; 48-3772		
90/10 REVENUE			
Mobile Home Relocation	33-1476.03	90%	
Mobile Home/Ins & Cost	33-1476.03	10%	

TOTAL AMOUNT REMITTED:

By Check	19,578.00
TOTAL	19,578.00

NOTE: Certain collected funds are required to be remitted directly to the State Treasurer, while others are remitted to other entities, i.e., the county treasurer or city treasurer. Only use this form to remit funds to the Arizona State Treasurer as required by the Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county treasurer. Keep a copy of all remittance reports for your records.

For State Treasurer Use Only

Public Works Monthly Report for May 2010

Streets Division: The Crew completed the Crack Seal maintenance program for 09/10 fiscal year. Due to weather and budget constraints, the program was smaller than in prior years. Vehicles were serviced and readied for summer mowing and trimming. An assessment of Town street signage was made and the department will be ordering as many signs as our budget will allow. Unfortunately, this year we have lost countless signs to theft so some areas that should be re-signed or have signs added will have to wait according to safety and priority. The Crew did a concrete cut in a sidewalk at Fort Verde State Park to help volunteers with a drainage project in front of the main entrance.

Engineering: Initial talks with the U.S. Forest Service were started to learn what steps the Town needed to take for access to the sanitary district and community park sites. Five bids were received for the EECBG HVAC Retrofit to the Public Works building, it is anticipated that Council will approve execution of a contract at the June 2nd meeting. ADOT gave a presentation at the May 5th NACOG Technical Subcommittee meeting covering basic principles of the Federal Aid Highway Program, Ron attended.

Parks and Recreation: Staff worked very hard once Council approved the opening of the community pool; the opening date was noon on the 29th of May. Hours may change, but at this time the schedule is: Monday – Friday 7:00 a.m. – 7:00 p.m. open swim begins at noon, Saturday from noon until 7:00 p.m. *and* 1:00 p.m. – 5:00 p.m. on Sunday's which was added this year! Staff was also given direction to put together summer activities which they are working on with a target start date of June 7th, once finalized the activities will be well advertised to get the word out. The eight softball teams are having a great time, lots of good competition; their schedule runs through mid July.

Maintenance: The generator used for the local 911 system on Squaw Peak was changed out. A group of volunteers worked with the Maintenance Crew to remove jail doors at the old marshal office; these will be replaced in the stone building on Hollamon St., which at one time in Camp Verde's history served as the jail. The Camera system was removed at the pool and the skate park. The backside of Town Hall had to be painted to remove graffiti. Seasonal work to the parks, fields, trees and planters is being done: fertilizing, mowing, weed eating, etc. Maintenance assisted the Street Crew on the final day of the crack seal project with safety flagging.

Stormwater: The Street Crew built and made repairs to three culverts on Angus Drive these have been properly excavated and lined with rock and concrete (this is the area in Reddell Ranch Acres that experienced overflowing water in January). The U.S. Army Corps. Of Engineers met with Ron, Mike Jenkins, and Jim Young of Yavapai County to inspect West Clear Creek, local residents were advised by the Army Corp. of the work they were allowed to do in the creek bed.

David Hammond working to finish the new culvert in Reddell Ranch Acres

Library Director's Report
May 2010

Statistical Report

In May, we circulated 5926 items including 36 audio books 126 kid's videos and 194videos for adults. There were 306 work hours volunteered in May.

In May 2180 people walked into the library. We continue to count who enters the building on a daily basis. If we need to adjust our hours in coming years, the information gathered now will help us make a good decision.

May's catalog statistics are as follows.

4717 searches
1454 patron logins
1256 patron holds
517 patron renewals
7 patron updates

Beaver Creek statistics are as follows in May

142 searches
37 hold was placed
8 items were renewed.
53 patrons logged in
439 people visited Beaver Creek
2 new cards were issued
1 Interlibrary Loans were processed
116 patrons used the public access computers

Physical Changes to the Current Library / New Library Developments

Over the last few months, we have been planning to do something different with our hall way between the adult section and the children's section. We have taken down what was on the walls put on a fresh coat of paint and asked local artists to display their work on the newly painted walls. Vada Lovato from the Artisan's Gallery will be coordination the displays which will be changed on a regular basis. Through the generosity of another library patron, we have ordered and received 3 park benches for patrons to sit on outside while they are using our Wi-Fi hot spot. The Maintenance Department will be assembling them and setting them up on our porch. We have some other ideas for the rest of the property that require more planning. We will let you know what we come up with

Books Videos, Computer Updates

In May, we added 83 items to the collection. The majority of Technical Services time was spent preparing for our migration to the Symphony system.

Our migration to Symphony is still set for June 30th. So far, everything is on track for that date. Equipment and data is being checked and staff is being trained for the new system. The migration process will take 5 days, during which we will have no computer systems at all. The library is normally closed 3 of those days and will be closed on the 26th and 29th of June also. The only library service we will be able to offer is Wi-Fi. When we go live on Symphony on June 30th, our staff will be able to take care of our patrons more efficiently, the catalog people see will have a cleaner look and will provide

more information, and all library cards no matter where they are issued will be good at all 40 plus Yavapai County libraries with no extra effort on the patron's part

Programs & Activities

In May, we hosted 5 adult programs, 1 children's programs, 1 program for all ages, 1teen program and 4 school visits. We had a total of 48 adults 10 teens and 111 children at our programs. Alice's grant will allow us to do more programming for adults. The terms of the grant will require us to create and present library instructional programs for 3 groups of patrons. We are choosing to present to senior citizens, homeschoolers, and parents with young children. I will fill in details in the up coming months.

Funding & Fund Raising

The Library Endowment and CCCVL will be selling water at various community events this summer to continue their fundraising efforts. The library has asked the Camp Verde Lion's Club for money to purchase large print books. The Lions responded with a $500 donation for new large print books. The Library submitted a bare bones 2010 / 2011 budget to council for their consideration. They expressed concern over the utility bills and our Beaver Creek branch. They also suggested that we start charging for our adult programs to cover the expenses incurred by the town. We will be working on implementing that suggestion as soon as possible. The Basha's "Shop and Give" program is in finished for another year. You will be able to link your Thank You cards to the numbers for the Library Endowment (23066) and CCCVL (25034) when the program resumes again in the fall. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

Publicity

We have had several articles in the newspapers announcing our new Wi-Fi hotspot. We also included statistical information on how the library is doing and its value to the community. As the month was drawing to a close, we were starting to put together a press release on the migration to a new automated library system. We will be using the newspapers our website and flyers to get the word out.

Meetings Attended

In May, Jan and Alice attended network meetings related to the Migration. We held a training meeting for our volunteers on May 17th. Peggy attended a network Youth Services meeting on May 14th. Alice attended a week long Library Institute as part of her efforts to become a certified paraprofessional librarian.

Miscellaneous Items

Alice was notified that her grant application was successful. She will be traveling to Phoenix for orientation and training on how they want us to report on the grant. We should be getting the money and start spending it on July 1st.

Our request for $29,000 of federal stimulus money for computer equipment and technology is being processed. We should be receiving what we asked for after July 1st. When all is said and done, we will have opened new avenues to serve our patrons.

YAVAPAI COUNTY LIBRARY DISTRICT - CUMULATIVE MONTHLY STATISTICS

May-10

VER	BOOKS AND MAGAZINES				AUDIO/VISUAL							PROGRAMS						
				*PB	AUDIO		VIDEO		CD		TOTAL	# ADULT	PROG.	# YA	PROG.	# JUV (0-14)	PROG.	TOTAL
MONTH	ADULT	YA	JUV	EXCH.	JUV	ADT	JUV	ADT		*OTHER	CIRC	PROG.	ATTEND.	PROG.	ATTEND.	PROG.	ATTEND.	ATTEND.
July	2389	182	1147			57	158	272	3	2562	6770	4	97	1	3	9	161	275
August	2373	133	788			58	179	221	2	2742	6496	4	60	1	0	1	26	92
September	2586	73	983			58	187	210	11	2768	6876	5	87	1	0	8	133	220
October	2315	113	1007			73	150	241	14	3065	6978	5	84	1	10	9	162	271
November	1991	94	674			39	78	164	1	2589	5630	5	69	1	3	6	109	181
December	2323	152	690			74	97	301	0	2419	6056	5	61	1	11	5	106	189
January	2416	141	948			35	160	316	3	2743	6762	4	92	1	15	9	146	253
February	2355	119	904			37	119	236	2	2563	6335	5	106	1	20	9	155	281
March	2445	105	847			34	118	297	1	3283	7130	4	121	1	10	11	174	305
April	2083	101	912			27	122	227	0	2749	6221	5	102	1	0	10	177	279
May	2162	116	854			36	126	194	1	2437	5926	5	48	2	10	6	111	169
June											0							0
YTD	25438	1329	9754	0	0	528	1494	2679	38	29920	71180	51	927	12	82	83	1460	2515

*OTHER" means puzzles + all renewals + ILLs borrowed

**Periodicals and magazines, unless individually barcoded, will go under paperback exchange (PB EXCH.)

NOTE: The count for attendance at each type of program should include all persons in attendance, no matter what age.

SUBMIT CUMULATIVE REPORT TO LIBRARY DISTRICT BY THE 10TH OF EACH MONTH

ycld stats form rev. 6/99

	REFERENCE				HITS AGAINST ELECTRONIC RESOURCES			INTERLIBRARY LOAN			VOLUNTEER HOURS
VER	NO. OF	NO. OF	INCOMPLETE	ANSWERS	***LOCAL	***REMOTE	BORROWED	BORROWED	LOANED	LOANED	
	REQUESTS	REQUESTS	REQUESTS SENT	PROVIDED	RESOURCES	RESOURCES	FROM ARIZ.	FROM	TO ARIZ	OUT OF	
MONTH		COMPLETED	TO OTHER LIBS.	TO OTHER			LIBRARIES	OUT OF	LIBRARIES	STATE	
			OR LIB. DISTRICT	LIBRARIES				STATE			
July	73	73					1671	14	1516	14	238.75
August	39	39					1729	43	1500	15	294.25
September	37	37					1723	33	1475	19	270.5
October	51	51					1951	31	1473	16	329.5
November	42	42					1610	18	1206	13	253.5
December	168	168					1544	18	1253	6	385
January	199	199					1837	24	1289	25	265
February	199	199					1731	5	1271	13	381
March	190	190					2239	10	1535	17	477
April	137	137					1814	19	1384	11	323.5
May	178	178					1561	19	1205	12	306
June											
YTD	1313	1313	0	0	0	0	19410	234	15107	161	3524

Unless you have counting software, "HITS" statistics will be taken in October and April only. You will be notified of the day.

A hit is counted every time the "search" command is used.

***"Local Resources" means use of resources paid for by the library used by patrons in the library.

***"Remote resources" means use of library equipment to gain access to resources not paid for by the library.

SUBMIT CUMULATIVE REPORT TO LIBRARY DISTRICT BY THE 10TH OF EACH MONTH

Camp Verde Dynix Circulation Report:				May-10			Page 1 of 4	
	Adult #	YA #	J#	Audio	Video	CD	Other	TOTAL CIRC
Maps								
Periodicals								0
Puzzles								0
Vertical File								0
CDs						1		1
Adult REF								0
New Books								0
Oversize	7							7
Adult romance coll	77							77
Adult Fic	758			33	178			969
Adult Mystery	393							393
Adult SciFi	16							16
Adult Western	120							120
Adult NonFic	448			3	16			467
Adult Biography	23							23
Adult LP Fic	104							104
Adult LP Bio								0
Adult LP Mystery	45							45
Adult LP NonFic	4							4
Adult LP Western	72							72
Adult SW Fic	10							10
Adult SW Oversize								0
Adult SW NonFic	85							85
Adult SW REF								0
Adult NR Bio								0
Adult NR Fic								0
Adult NR NonFic								0
Adult Spanish non								0
E Span. Fic			1					1
E Span. NonFic								0
E Biography			9					9
E Fic			368					368
E NonFic			89					89
E SW Fic								0
E SW NonFic								0
J Spanish Fic			1					1
J Spanish NonFic			8					8
J Biography								0
J Fic			134					134
J LP Fic					117			117
J NonFic			241		9			250
								0
Sub-Total	2162	0	851	36	320	1		**3370**
Camp Verde Dynix Circulation Report:				**May-10**			Page 2 of 4	
					Circulation Sub-Total			**3370**

	Adult #	YA #	J#	Audio	Video	CD	Other	TOTAL CIRC
J SW Fic			2					2
J SW NonFic			1					1
								0
YA Biography		2						2
YA Fic		66						66
YA LP Fic								0
YA Mystery								0
YA NonFic		33						33
YA REF								0
YA SciFi		15						15
YA Western								0
Total Circulation	2162	116	854	36	320	1		**3489**
OTHER:							Other	
Maps								
Periodicals							254	
Puzzles								
Vertical file								
PB Exchange								
Phone Renewals							125	
Self Renewals							436	
Renewals							42	
Other Sub-Total							857	
	Dynix	In	Out of					
	Network	State	State					
	ILL's	ILL's	ILL's					
Borrow from:	1553	8	19				1580	
					Other Sub-Total		2437	
					TOTAL CIRCULATION			**5926**
Loan to:	1175	30	12					
						TOTAL		5926