April 2012
Monthly Report

Town Manager
Russ Martin
928-567-6631 ext 102

DEPARTMENT HEAD INFORMATION

Clerk	Debbie Barber	ext 107
Finance Director	Mike Showers	ext 109
Economic Development Director	Mel Preston	ext 103
Marshal	Nancy Gardner	ext 406
Engineer/Public Works	Ron Long	ext 129
Magistrate	Harry Cipriano	ext 128
Librarian	Gerard Laurito	567-3414
Community Development	Mike Jenkins	ext 118

Manager's Office

Memorandum

To:	Mayor and Council
From:	Russ Martin, Town Manager
Date:	May 10, 2012
Cc:	Department Heads
Re:	Manager's report for the period ending April 30th, 2012

The following is a general Manager's report regarding activities in the month of April and what is being worked on in the month of May:

Consider long-term solutions in the Animal Control Department in order to discuss the best course of action with the Animal Control Committee.

At our last Council meeting there was a citizen, representing homeowners, and asking for a discussion regarding a previous request to consider the definitions of modular/factory built versus a mobile home. Staff has worked to secure a time to discuss this matter with all parties including the State and community, including the Council. This meeting is, tentatively, scheduled on May 21 as 'open house/informational style'. More details will follow.

The Yellow-star thistle is alive and doing well again, unfortunately. However, Yavapai County Extension and Coconino National Forest will present/discuss this item in a public forum, Friday, May 18, 9 am to 12 noon, at the Rockin' River Ranch on Salt Mine Road. It includes a free lunch, but you must pre-register by calling Lisa Gerber at 928-554-8996. Today (May 10th), staff hand-delivered notices to the neighborhood along Quarterhorse Lane in hopes of informing them of this opportunity to learn about this noxious weed.

I attended with other staff, community members and a council member an 'after action meeting' concerning the March Petapalooza Event. During the meeting, we discussed with the sponsor of the event, Yavapai Broadcasting, the positives and negatives of the venue and our processes. We continue to learn and strive to provide the timeliest and the most proper information to the event sponsors, as possible. We will continue to look into adjusting our process to make it better, yet, remain stewards of the community assets and protect them from liability. This has also led me to host a meeting with the other Verde Valley City/Town Managers, in the near term, to do some networking on several items including insurance requirements standards.

We continue to work with the Verde Valley Archaeology Center and Chamber of Commerce on alternatives to begin a transition that will be beneficial to Camp Verde.

April 27th's Free Fourth Friday was a success. The popular venue was the star gazing at the Lowell Observatory "Star Party' at Wingfield Plaza, as well as, a packed house for an Archeoastrology

presentation by Ken Zoll. My utmost appreciation goes to the volunteers, the businesses that have participated and staff as great things are happening at all the venues. I believe the community is responding.

Staff is finalizing agreements for 1) Arizona Central Land & Home Real Estate and Camp Verde Realty for the sale of Town-owned property; and 2) preparing a new agreement in the next couple of weeks with Arizona State Parks for our continued partnership with Fort Verde State Historic Park.

Finally, a couple of upcoming events that staff and volunteers are working on include: 1) a July 4th patriotic family celebration with a parade and lots of family fun. This event is sponsored by the David C. Johnson American Legion Post #53. If any anyone is interested in helping the American Legion with this event, please call: 928.567.9460 or 928.300.6826 or 928.567.9131; 2) additionally, please mark your calendar for the Cornfest, scheduled for July 20 and 21, 2012.

For questions, please contact me at russ.martin@campverde.az.gov or at 567-6631 ext. 102. If you need to schedule an appointment please contact Carol at ext. 106.

Town of Camp Verde

Revenue Drivers

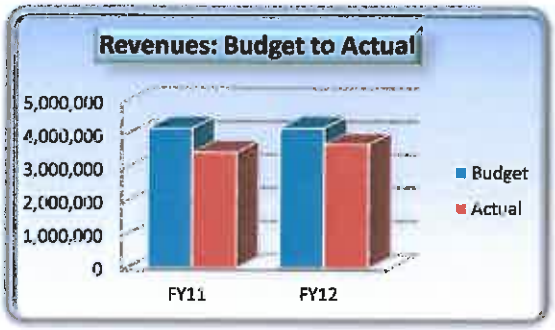
March 2012

Source	Mar-12	In/De %	Feb-12	Jan-12	FY Avg TD	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	145,349	0%	145,690	159,326	142,700	141,000	15,302	(4,257)	(44,448)
State Sales Tax	71,321	6%	67,056	82,304	69,574	68,551	9,207	1,089	
VLT	48,329	5%	46,048	44,713	45,938	48,113	(19,575)	(2,003)	
URS	76,477	0%	76,477	76,477	76,473	76,477	(35)	(10,558)	
APS Franchise	48,358		0	0	17,516	14,250	29,396	923	
Court Fines	22,960	-14%	26,680	23,418	24,856	18,750	54,950	7,459	
HURF	63,397	12%	56,652	51,047	54,431	54,021	3,693	(11,903)	
TOTAL	**476,191**		**418,603**	**437,287**	**431,489**	**421,162**	**92,938**		

TOWN OF CAMP VERDE
General Fund Report
3rd QTR - Mar 2012

GENERAL FUND REVENUES

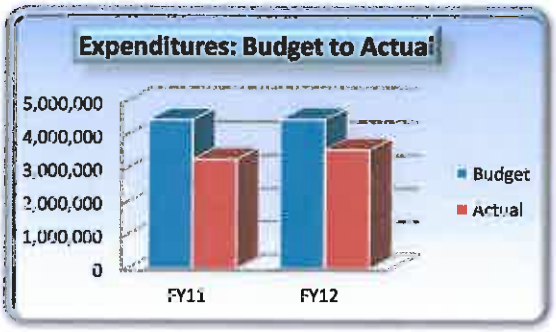
	FY 11-12 Budget	FY 11-12 Actual	% of Budget Realized
Local Taxes	1,692,000	1,286,292	76%
Franchise Fees	210,000	188,068	90%
State Sales Tax	822,612	626,166	76%
Urban Revenue Sharing	917,727	688,257	75%
Vehicle License Tax	577,351	413,442	72%
Yav County Flood Control	743,000	0	0%
Operations & Misc	639,740	508,101	79%
TOTAL	5,602,430	3,710,326	66%



Most revenue lines are coming in ahead of budget. Only the Vehicle License Tax is lagging behind budget by 3%. County flood control revenues are zero again as we have not had any expenses in that catagory. If the Flood control budget is removed from the overall percentage calculation, we are at 76% of Budget Revenues Realized or roughly $65,000 over budget. 5 catagories of our sales tax revenue are coming in higher than last year, the largest of which are real estate rentals, manufacturing and wholesale trade. both Restaurant & bar and Retail Trade, our two largest sales tax revenue lines, are nearly identical to last years numbers. It is worth noting that last quarter, Retail Trade was dramatically behind last years numbers. Construction is still lagging the farthest behind of all catagories.

GENERAL FUND EXPENDITURES by DEPARTMENT

	FY 11-12 Budget	FY 11-12 Actual	% of Budget Expended
General Admin	1,457,122	998,992	69%
Court	308,011	214,372	70%
Public Works	1,276,362	365,408	29%
Community Development	270,061	183,214	68%
Marshall's Office	2,090,718	1,443,459	69%
Library	326,285	220,119	67%
Parks & Rec	218,629	140,528	64%
TOTAL	5,947,188	3,566,092	60%



Expenses have continued to fall short of budget, a full 15% year-to-date. As seen in revenues, if the stormwater expenses are removed from the above numbers, Public Works would come in at 69% of budget expended and the overall amount would be 69% as well. The variances in both revenues and expenditures amount to the Town actually being $144,000 to the black in the General Fund through March 2012 as opposed to a budgeted $258,000 in the red through the first 3 quarters.

CASH ANALYSIS

Bank Accounts	
Pooled Checking	238,107
Payroll Checking	9,534
Stifel Investment	3,585,691
LGIP Investment	797,232
Library Sales	3,620
Revolving Home Loan	90,774
Employee Assistance	6,535
Court Bail Bond	5,626
TOTAL CASH	4,737,119
Assigned Cash	(2,444,769)
Unassigned Cash	**2,292,350**

Office of the Town Clerk

Our Vision:
We succeed only when we meet or exceed the expectations of our citizens. We have a passion for excellence and endeavor to set and deliver the highest standards of service, value, integrity, and fairness. We celebrate the diversity and power of our democracy through its people, ideas, and cultures. We feel a sense of responsibility to lead by examples of creativity, enthusiasm, and loyalty to our community in which we are honored to serve.

Monthly Report for April 2012 ~

Business Licenses – We processed 7 new business licenses, and 40 renewals, during the month of April, bringing our total business licenses on file to 581.

Liquor Licenses
We processed one Special Event liquor license application during the month of April, and posted two Liquor License applications that Council will hear on May 16, 012.

Special Events
The Clerk's Office administered two Special Event Permit applications for Events located in the Town Limits.

Information Requests/Research Hours – We had 15 in-house (Staff & Council) requests for information and two public requests, requiring two hours of research time.

Citizen Complaints – There were no written complaints filed in April.

Customer Assistance – After 5 months of tracking visitors and phone calls, we are noting that the monthly average is 60 assists per day, with some months particularly higher than others (i.e. the Christmas/New Year holidays are notably slower), while the contacts seem to increase as the seasons change. Perhaps this is due to the return of vacationing residents and/or visitors to our community both in the spring and winter months. We have also logged an increase in requests for assistance (shelter, food, utilities, etc.). Calls also increase substantially when a matter of public concern arises (i.e. sales tax).

Meetings – There were 4 Council meetings in April, for which we prepared agendas, agenda packets, minutes, addenda, amendments, etc. We posted 3 public notices.

Ordinances and Resolutions – We did not process any Ordinances or Resolutions during the month of April.

Records Management –Due to the lack of staffing, we have been unable to continue work on this project.

Special Assignments –

CDBG
#100-11 Hollamon Street Improvement Project – This project continues to remain in the Public Works Dept. and cannot move forward until the easement issues are resolved. The

2-year completion date for the project is October 2012. There are no changes to report during the month of April.

ADOH HOME Grant
#302-11 Owner-Occupied Housing Rehabilitation Project –
I recently discovered that the Town is required to spend the money that is in the Revolving Loan Fund *before* using HOME grant funds. There is $104,000 in the RLF. Unfortunately, there are only two qualified applicants needing $130,000 in improvements. We are asking NACOG for assistance in administering this program since additional applicants, inspections, work write-ups, and construction estimates are needed for new applications.

On the upside, we received one bid for the replacement project currently underway and it is from a local contractor. We are excited that our project is benefitting our local contractors!

Training
Staff did not attend any training sessions during the month of April.

"How-to" Corner

Roberts Rules of Order & Types of Motions

Robert's Rules of Order was first created by U.S. Army Brigadier General Henry Martyn Robert in 1876 because, even back then, meetings were difficult to manage and General Robert decided that there had to be a better way to get things done. There is no doubt that Robert's Rules of Order is a powerful tool that can make meetings more productive and rewarding, but only if everyone is on the same page and understands how to use it! And this is the problem...

It is important to have 'ground rules' for meetings to function properly and more importantly, to avoid frustration, confusion, and anger amongst the board members. Over the years, Robert's Rules of Order has gotten too complicated for 99% of boards and groups to be able to use it effectively. Further, Robert's Rules often conflict with statutes. For example, Robert's Rules limit public access and input during meetings and the Rules allow votes in Executive Sessions. For these reasons, the Town of Camp Verde and other communities have based their parliamentary procedures 'loosely' on Robert's Rules of Order. "Loosely" means that we abide by those procedures in Robert's Rules of Order that are not in conflict with state law or public participation.

The Council has designated the Town Clerk as the Parliamentarian. The Clerk is responsible for advising Council when they have questions regarding the appropriateness of an agenda item, a motion, or if the discussion strays from the agenda topic.

The procedures for conducting meetings are outlined in detail in the Council's Policies, Rules, and Procedures approved by Resolution 2011-844 on April 20, 2011. The following is a quick summary of the way meetings are conducted and the types of motions to consider:

1. The Mayor (or Chair) is responsible for the maintenance of order and decorum at all times.

2. All questions and remarks from the audience should be addressed to the Council and not to the audience.

3. When a motion is made and seconded, it shall be restated by the Mayor before debate begins.

4. The maker of the motion has the right to modify or withdraw the motion. The member who made the second also has the right to withdraw or affirm the second.

5. If another Member makes a modification to a motion, the Member who made the second shall be requested to reaffirm his/her second after the modification.

6. The Town Code requires a quorum majority (4) votes to approve or defeat a motion. (Robert's Rules differs here, requiring only a majority of those present.)

7. If a Council member does not speak or otherwise indicate how they are voting, their silence is considered to be an 'opposing' vote. For example, if the Mayor says, "All opposed?" and no one responds – it is considered that no one is opposed. If the Mayor asks, "All those in favor?" you do not respond, and he does not follow with the "All opposed" question, your vote is considered in favor of. If you believe that your intent has not been captured, it is important for you to speak up to set the record straight.

8. In the case of a tie, the motion is considered defeated.

9. At times, the Members are asked to 'disapprove or deny' an item. This again differs from Robert's Rules of Order. A motion in the negative is actually considered out of order, as to deny a matter takes no action at all. It is best not to list an item on the agenda as "Possible Approval or Denial". "Possible Approval" is sufficient since the matter will be considered defeated if the Council makes no motion to approve or if the motion to approve fails.

10. A motion to postpone is used to postpone an item until a definite time or indefinitely. This motion is debatable and can only be made while the main motion is pending with a second. This motion is commonly used to postpone an item until a more appropriate time. A motion to postpone requires a simple majority.

11. A motion to table lays the matter on the table. This motion is a proposal to suspend consideration of the pending motion in order to deal with another matter that has unexpectedly arisen which must be resolved before the pending motion can be properly addressed. For example, the Council makes a motion to purchase property and during the discussion, they learn that there are title issues that need to be addressed before the purchase can proceed. A motion to table would be appropriate until the issues were resolved.

    A motion to table is also appropriate when a presenter has been delayed. When the delayed person arrives, the Council can then take the item from the table and resume discussion.

12. The use of a motion to "table" with the purpose to 'kill' a motion is improper. A Member that seeks to avoid a direct vote on a main motion while cutting off debate should move 'objection to consideration of the question'. This motion requires a 2/3 vote (5 votes) and is used before the debate has begun.

13. A motion to "close or limit discussion" is used to limit or close debate on the main motion. This motion is commonly referred to as "Calling the Question". Any Member who wishes to force an end to debate must move the *Previous Question*. Such a motion must be seconded and then adopted by at least 2/3 vote to cut off debate. When made, the Mayor shall immediately ask the Members to vote on whether to call for a vote on the main motion. The next vote will be on the main motion, which the Mayor must state. Note: it is inappropriate to interrupt a speaker with a Call for the Previous Question.

14. Motion to amend is debatable only as to the amendment. A motion to amend an amendment shall be in order, but a motion to amend an amendment to the amendment is not in order. Amendments are voted on first, and then the main motion as amended is voted on.

15. A motion to continue shall be to a definite time; otherwise, a motion to postpone or table is more appropriate.

16. An area that sometimes causes confusion for many members is the abstention or recusal process. If a Member has a Conflict of Interest, it should be declared and the Member shall *recuse* himself or herself from voting. If a Member has a reason that is not based on statute or rules, but rather believes that there is something that hinders, compromises, or impairs their ability to cast a vote, they may *abstain* from voting.

17. Reconsideration is another area that leads to confusion. Reconsideration is a method used to temporarily suspend an action that was taken during a meeting. Any Member **who voted with the majority** may move for reconsideration of any action taken **at the same meeting.** If the motion receives a second from either side (prevailing or non-prevailing), no further discussion can occur and no vote is required. The motion to reconsider will be placed on the next available agenda for action. If the reconsideration is approved, the item in question will be placed on the next available agenda.

    Discussions of items that Council addressed at previous meetings are not considered a 'reconsideration'.

This concludes the April "How-to Corner".

As always, please let us know if we can be of assistance or if you have any questions, comments, or concerns.

Respectfully submitted,

Debbie Barber, MMC
Town Clerk

Reflection of the month:

"Only those who will risk going too far can possibly find out how far they can go." T.S. Eliot

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	Apr 2011	Apr 2012	Fiscal Year-to-date
Abandoned Vehicles	2	8	62
Alarm	16	19	162
Assaults - Felony	1	0	16
Assaults - Misdemeanor	7	7	47
Animal Calls	79	70	918
Alcohol Offenses	3	3	37
Agency Assists	191	226	1489
Attempt to Locate	8	16	138
Burglary - Residence	2	2	30
Burglary - Business	1	1	20
Child Abuse/Neglect	2	3	9
Citizen Dispute/Assist	99	112	1071
Civil Problem	4	2	24
Criminal Damage	8	9	136
Controlled substance/Drugs	21	10	66
Dead Body	3	3	21
Disorderly Conduct	14	12	149
Domestic Violence	10	6	110
DUI - alcohol or drugs	5	14	66
Fraud	7	7	55
Fire	0	0	23
Fireworks	1	1	11
Harassment	16	10	130
Juvenile runaway	4	1	19
Juvenile problems	27	28	217
Kidnapping/Custodial Interference	0	0	6
Lost or Found property	5	9	81
Littering	2	0	14
Missing Person	0	5	22
Misc. Incident	**63**	**139**	**1057**
Noise Disturbance	11	9	126
Parking problem	2	4	47
Recovered Stolen Vehicle/Property	0	1	6
Serve Court Papers	0	5	58
Sex Offenses	3	2	15
Suicide	0	0	6
Suspicious activity	75	123	916
Traffic Accidents	23	11	177
Traffic Hazards	12	6	103
Threatening	1	3	34
Traffic Offenses	232	224	2143
Trespassing	5	8	162
Theft	13	15	90
Auto theft	2	1	10
Violation of Court Order	3	2	19
Warrant Arrest	6	8	61
Welfare Check/property check	37	36	212
Weapons Offense	5	2	33
Total Incidents	**1031**	**1183**	**10424**
	Monthly Change	**=**	**12.85%**

Planning & Zoning
Monthly Report

April 2012 MJ

April 11, 2012

- **Mike Jenkins, Becky Oium & Robert Forman met with the Architects from Looker & Capello regarding the Burger King exterior façade changes and interior remodel.**

- **Mike Jenkins, Becky Oium & Jenna Owens met with Ms. Jan Grogan from the Sanitary District. Discussion regarding the installation of a Factory Built Building for the new District Office to be located at the District's Treatment Plant property.**

April 12, 2012

- **Mike Jenkins, Becky Oium & Robert Foreman met with Melissa Preston to discuss further actions for the development of current commercial clients associated with the wine industry.**

April 17, 2012

- **Full Community Development staff meeting to discuss any possible changes to the existing Fee Schedule.**

April 19, 2012

- **Full Community Development staff met with Mr. Martin regarding the 2012-2013 Budget.**

April 24, 2012

- **Mike Jenkins & Jenna Owens prepared mail outs for properties within 300' of parcel 404-02-0362 on a non-conforming use.**

April 30, 2012

- **Mike Jenkins and Robert Foreman participated in an after event review for the Petapalooza.**

Economic Development

Memorandum

To:	Russ Martin, Town Manager
From:	Mel Preston, Economic Development Director
Date:	May 3, 2012
Cc:	Department Heads
Re:	Monthly Report – March 2012

Week of Mar 5

- Budget discussions, Russ
- Tourism Group meeting, recap & planning for FFF
- Discussion with Ed Lee
- Staffing levels meeting, Clerk's Office
- CIP work session

Week of Mar 12

- E.D. presentation to Council preparation
- Volunteer lunch hour-Senior Center blood pressure readings
- Budget planning

Week of Mar 19

- Frank Brinkman, American Legion Hall
- Visit to Casey Rooney, Cottonwood Business Assistance Center tour/talk
- AOT marketing to your target workshop
- Met with Robin Bryer, BlueSky Adventures, ZipLine addition at Out of Africa
- Tim Kinney, Kinney Construction, offer for free contracting services, Town projects: toured Fort, Rio Verde Plaza, Chamber Bldg and Senior Center
- Council Presentation review
- Casey Rooney toured Rio Verde Plaza/incubator discussion

Week of Mar 26

- NACET Tour, Russ Yeltin, Linda Buchanan, Kurt Haskell (Coconino College SBDC)
- VV Ag Coalition Meeting, Cottonwood
- Verde River, Econ Sustainability conversation, Yavapai College
- Visited Yavapai broadcasting Cottonwood, marketing topics
- CIP formatting
- FFF event

Lots of focus this month on finalizing CIP first year plan. Spent time on FFF planning, business outreach, training and incubator research.

Economic Development

Memorandum

To:	Russ Martin, Town Manager
From:	Mel Preston, Economic Development Director
Date:	May 3, 2012
Cc:	Department Heads
Re:	Monthly Report – April 2012

Week of Apr 2

- Tourism meeting, FFF recap
- CIP mtg
- Meeting with Sharon Dorn
- AAED luncheon Phx
- Budget mtg with Michael Showers
- Budget research and planning
- Presentation to Council E.D. update Nov '11 to present
- VVREO mtg-asked to participate in Value Chain Mapping 5/14 and 5/15 & 6/11 & 6/12

Week of Apr 9

- FFF program and flyer creation, solicited sponsorships, distributed flyers and posters
- Met with Latahna Fulton, Relay for Life coordinator
- Volunteer at Sr Ctr, Blood Pressure reading
- Met with DCT Director, Jeff Hall

Week of Apr 16

- Council mtg, Jeff Hall presenting
- Wine Consortium Quarterly Mtg
- SEDI mtg, Flagstaff
- Budget Meeting with Russ
- Met with Janet Kissinger & Bobbie Tennant, Women Taking Action

Week of Apr 23

- Met with Ed Lee, potential SBDC partnership, request for space
- Full day with Greg Fister and Gary Marx, Prescott Valley
- Volunteer at Sr Ctr, Blood Pressure reading
- Met w/Russ on Ed Lee's request
- Archaeology Center lease meeting
- Successful FFF Stargazing event, 125 at telescopes and 90 at Archaeology Center presentation

Majority of this month was spent on budget preparation, planning and research. Lots of focus on Jeff Hall's presentation, the Stargazing event at FFF and some discussion with Ed Lee regarding a potential partnership with a future Small Bus. Development Center. He asked for space now in the building, and for a number of reasons, this is not something the Town is prepared to offer at this time.

CAMP VERDE MUNICIPAL COURT
YAVAPAI COUNTY, ARIZONA

473 S. MAIN STREET, SUITE 107, CAMP VERDE, AZ 86322
PHONE: 928-567-6635 FAX: 928-567-9049

HARRY CIPRIANO
PRESIDING MAGISTRATE

VERONICA PINEDA
COURT SUPERVISOR

The Month of April 2012

1. The Court began a three month offer to anyone with outstanding warrants to appear voluntarily they would not be arrested. Twenty-five people came into the Court and took care of their warrants.
2. Veronica Pineda was promoted to Court Supervisor to replace Jacque Daughety who is retiring July 2, 2012.
3. Nina Sanchez (currently a dispatcher for the Marshal office) applied for the Court clerk position vacated by Veronica's promotion and will start with the Court June 4, 2012.
4. D.P.S. ticket filings are down due to man power shortage because of mandatory training by D.P.S.

CAMP VERDE MUNICIPAL COURT							
MONTHLY REPORT							
DESCRIPTION	JAN 2012	FEB 2012	MARCH 2012	APRIL 2012	MAY 2012	JUNE 2012	JAN THRU JUNE 2012
MISDEMEANOR & CR TRAFFIC FTA	44	20	33	28			125
DUI	12	11	7	20			50
SERIOUS TRAFF	1	2	0	1			4
CRIMINAL TRAFF	68	26	19	27			140
MISDEMEANORS SUBTOTAL	125	59	59	76	0	0	319
CIVIL TRAFFIC	155	139	143	134			571
HARASSMENT INJUNCTION	3	1	3	4			11
ORDER OF PROTECTION	3	1	5	0			9
TOTAL FILINGS	286	200	210	214	0	0	910
IA/ARR IN CUSTODY	46	37	30	34			147
ATTY RESTITUTION	752.65	1348.83	1416.51	1136.41			4654
LCL ORD FEES (Default/Warrant etc)	1379.00	2484.06	1965.91	2052.29			7881
LCL CRT ENHANCEMENT	4218.52	3520.79	3238.88	3195.88			14174.07
JCEF TO TOWN	389.43	459.57	340.81	415.14			1604.95
CVMO ADDL EQP$13	79.97	146.65	69.72	135.47			431.81
DPS ADDL EQP $13	452.01	308.24	378.27	276.53			1415.05
YAV CTY JAIL/ADD FEE	388.07	852.16	508.55	939.36			2688.14
MVD/ADOT/ADD FEE		8.00	12.00	12.00			
YAN TRIBAL POLICE	*0.98*	255.95	5.01	1.02			262.96
STATE TREAS.	26656.02	32766.23	30682.42	29695.21			119799.88
TOWN TREAS.	24170.87	28028.97	27376.49	22338.52			101914.85
TOTAL CHECK	56355.87	66346.56	62612.15	57009.13	0.00	0.00	242323.71

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: May 1, 2012

From: Camp Verde Municipal Court

Check #: 5086 Amount of Check: **$ 57,009.13**

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY _____

REVENUE ACCOUNT NUMBER

01-300-40-413000 **$52,126.23**
Fines/Fees/Forfeitures-before check requests below

01-300-40-431000 **$1136.41**
Court Appt'd Atty. Reimbrs.

05-310-40-413100 **$415.14**
Local JCEF Fund

05-330-40-413300 **$3195.88**
Court Enhancement Fund

21-600-40-413000
Camp Verde Marshal's Safety Equip. Fund **$ 135.47**

CHECK REQUESTS
AS PER ENCODE AUTOMATED REQUESTS

Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	$1.02	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee $1 Fund	$939.36	01-300-40-413000
000117	Arizona State Treasurer	$29,695.21	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	$276.53	01-300-40-413000
003572	Motor Vehicle Division Refund Unit	$12.00	01-300-40-413000

2012 Camp Verde Municipal Court

April April-Day of Month

DAILY RECEIPTS SECTION	Totals from Prior Mo	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CASH	$62,222.81		$639.00	$542.00	$480.00	$667.00				$1,122.66	$1,062.00	$238.00	$461.36		$0.00		$2,077.48	$544.00	$827.00	$1,385.00
CHECK	$79,398.36		$892.65	$2,865.95	$719.00	$2,858.01				$1,492.00	$4,358.00	$286.00	$489.00		$0.00		$1,562.00	$1,342.75	$690.84	$87.00
CREDIT CARD	$37,613.43		$180.00	$0.00		$0.00				$87.00	$0.00	$0.00	$391.00		$0.00		$0.00	$380.00	$200.00	$168.00
FARE ONLINE (REG 68)	$6,442.81									$100.00	$0.00	$0.00	$0.00		$0.00		$0.00			$0.00
PAY ONLINE (REG 68)	$16,804.25		$823.00	$255.00	$808.00	$97.00	$1,504.00			$1,113.00	$632.56	$186.00	$525.00		$949.00		$810.00	$270.50	$398.49	$857.00
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK	$192,481.66	$0.00	$2,234.65	$3,662.95	$2,087.00	$3,622.01	$1,504.00	$0.00	$0.00	$3,884.66	$6,102.56	$692.00	$1,866.36	$0.00	$949.00	$0.00	$4,450.48	$2,516.25	$2,116.33	$2,537.00
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS	($14,090.94)					($225.00)					($17.00)		($1,465.95)					($186.00)		
NET DAILY RECEIPTS		$0.00	$2,234.65	$3,662.95	$2,087.00	$3,397.01	$1,504.00	$0.00	$0.00	$3,884.66	$6,085.56	$692.00	$1,366.41	$0.00	$949.00	$0.00	$4,450.48	$2,330.25	$2,116.33	$2,537.00

AZTEC FUNDS DISBURSEMENT		Totals from prior month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ZATT	ATTORNEY FEE REIMBURSEMENT	$3,511.52			$10.43	$2.20	$100.00					$228.15		$26.53					$8.04	$10.39	$45.39
ZBND	BOND POSTED IN - THIS COURT	$22,861.21		$150.00	$710.00			$97.00										$750.00	$263.00		$484.00
	BOND OUT	($20,784.21)		($213.00)	($444.00)						($97.00)			($119.15)						($218.00)	
ZCEF	CLEAN ELECTIONS FUND	$6,748.30		$92.61	$107.80	$85.75	$116.49	$73.00			$131.48	$204.46	$21.91	$89.43		$31.70		$134.83	$64.02	$92.48	$80.23
ZCEH	COURT ENHANCEMENT FUND	$40,979.19		$378.35	$398.79	$126.78	$290.00	$80.00			$380.03	$269.09	$80.00	$180.00		$80.00		$186.77	$144.35	$130.60	$120.00
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	$31,826.31		$467.66	$506.63	$403.04	$547.49	$343.53			$617.83	$861.72	$102.95	$328.32		$148.98		$633.61	$300.23	$434.61	$424.10
ZCPRF	CHILD PASSENGER RESTRAINT FUND	$111.43					$19.81														
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	$40,031.00			$679.80	$97.00	$97.00				$194.00	$291.00	$97.00						$400.00		
ZDECJ	DRUG & GANG ENFORCEMENT FINES	$3,486.39		$87.43							$84.04	$403.81								$96.07	$245.82
ZDEFP	DEFERRED PROSECUTION	$1,225.00																			
ZDNAS	DNA STATE 3% & 7% SURCHARGE	$4,594.78		$61.60	$55.34	$37.40	$96.89	$37.32			$84.34	$113.62	$14.35	$46.18		$19.00		$91.28	$38.46	$66.46	$88.84
ZDUIA	DUI ABATEMENT FUND	$291.00																			
ZDVSF	DOM VIOLENCE SHELTER FUND	$260.00										$60.00									
ZFARE1	FARE1 19%	$5,353.17		$15.77	$154.62	$7.99					$200.77	$124.00	$15.97	$29.36				$102.30	$49.25	$42.01	$14.75
ZFARE2	FARE2 $35.00	$2,008.38		$94.99			$70.00				$70.00	$431.33		$35.00				$140.00	$42.21		
ZFINE	BASE FINES	$62,998.94		$748.07	$909.14	$722.38	$985.08	$870.88			$1,000.55	$1,065.95	$159.04	$534.27		$258.94		$1,182.35	$626.81	$698.62	$365.99
ZFORF	BOND FORFEITURES	$0.00																			
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	$4,711.62		$64.76	$75.44	$60.04	$81.56	$61.16			$92.03	$143.14	$15.33	$48.60		$22.19		$94.37	$44.80	$64.74	$63.17
ZXDUI	XTRA DUI ASSMT	$404.04		$30.00							$42.01			$60.00							
ZGFND	GENERAL FUND	$0.00																			
ZHRFD	HWY USERS TO DPS % REG 28-2533C	$0.00																			
ZHRF1	HIGHWAY USER OVERWEIGHT	$1,257.43																			$170.55
ZHRF2	HURF 28-2533C REGISTRATION	$0.00																			
ZHRFC	HURF TO CITY PD % REG 28-2533C	$0.00																			
ZJCL	JCEF LOCAL TIME PAYMENT	$1,178.50		$24.50	$21.00		$14.00				$28.00	$105.00	$7.00	$21.00		$7.00		$28.00	$35.00	$21.00	$21.00
ZJCLF	JCEF LOCAL FILING FEES	$11.41											$1.41	$1.41							
ZJCS	JCEF STATE TIME PAYMENT	$2,195.50		$46.50	$39.00		$26.00				$52.00	$195.00	$13.00	$39.00		$13.00		$52.00	$65.00	$39.00	$39.00
ZJCSF	JCEF STATE FILING FEES	$26.42											$3.26	$3.26							
ZJF	JAIL (INCARCERATION) FEES	$1,352.24				$1.91						$57.70		$7.80						$30.16	$35.17
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	$5,828.97		$44.61	$88.02	$42.01	$600.00				$133.61	$396.00		$177.79		$50.00		$189.15	$60.25	$110.86	
ZLOCL	CITY GENERAL FUND	$600.00																			
ZMISC	MISCELLANEOUS FEES	$99.27											$12.93	$12.93							
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	$6,800.25		$126.62	$140.13	$111.47	$151.43	$96.02			$170.91	$266.01	$28.48	$90.22		$41.21		$175.26	$83.19	$120.21	$117.32
ZOS1	2011 ADD'L ASSMT-STATE TRSR	$2,932.24		$42.28	$56.59	$23.95	$61.00	$16.00			$68.70	$60.15	$18.18	$52.12		$24.00		$39.79	$22.43	$44.35	$53.14
ZOS11	OFFCR SAFETY EQUIP-MARSHAL	$286.34		$1.16	$12.50	$1.91	$13.50				$11.61	$14.91	$1.09	$4.33				$4.39	$9.31	$8.17	$7.35
ZOS14	OFFICER SAFETY-YAV APACH	$11.29										$0.06									
ZOS2	ADDTNL ASSMT-CNTY TRSR	$368.54		$5.29	$7.09	$2.99	$6.37	$2.00			$12.09	$7.52	$2.27	$6.51		$3.00		$4.97	$2.80	$5.54	$6.64
ZOS5	OFFCR SAFETY EQUIP-DPS	$1,158.52		$20.00	$15.32	$10.46	$12.00	$8.00			$32.73	$15.40	$8.00	$21.14		$12.00		$15.19	$8.50	$10.00	$15.21
ZOS6	OFFCR SAFETY EQUIP-MVD/ADOT	$20.00									$4.00										$4.00
ZOVR	OVERPAYMENT FUND - IN (REFUND)	$847.00										$17.00							$55.00		
ZOVF	OVERPAYMENT FUND - IN (FORFEIT)	$32.97																$5.99	$8.04		
ZOVP	OVERPAYMENT REFUNDED - OUT	($947.00)										($17.00)							(SR5.00)		
ZPCOF	PRISON CONSTRUCTION DUI	$4,313.56		$125.00			$50.00				$100.00		$38.80	$50.00		$200.00		$181.20			
ZPRSU	PROBATION SURCHARGE ($5.00 & $10.00)	$8,710.12		$134.76	$149.01	$75.83	$158.39	$50.00			$249.70	$265.82	$50.43	$164.92		$60.00		$180.92	$82.56	$127.21	$138.03
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND	$2,469.60					$283.20				$300.00		$1.20	$43.01				$288.60		$100.00	
ZPUBZ	PUBLIC DEFENDER FEES	$289.77			$2.57	$0.80						$3.46		$3.24					$10.98	$9.19	$3.45
ZRCA	REGISTRAR OF CONTRACTOR	$0.00																			
ZRST	RESTITUTION - TRUST ACCOUNT	$0.00																			
ZRT	RESTITUTION IN	$3,303.88				$225.00													$100.00		
ZROUT	RESTITUTION OUT	($3,303.88)					($225.00)												($100.00)		
ZSHWY	STATE HIGHWAY 28-1981, 28-309.F	$0.00																			
ZSHWZ	STATE HIGHWAY 28-710C	$0.00																			
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	$1,124.72				$29.34						$450.07									
ZSLPD	DSPLY SUSP PLATE (DPS)	$500.83																			
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	$250.85																			
		$0.00																			
Posted Daily Totals:			$0.00	$2,234.65	$3,662.95	$2,087.00	$3,397.01	$1,504.00	$0.00	$0.00	$3,884.66	$6,085.56	$692.00	$1,366.41	$0.00	$949.00	$0.00	$4,450.48	$2,330.25	$2,116.33	$2,537.00

Monthly Beginning Receipt:

Monthly Ending Receipt:

BONDS AT BEGINNING OF MONTH 5026 (CT)

BOND ALLOCATIONS POSTED THIS MONTH $5,465.95

20	21	22	23	24	25	26	27	28	29	30	31	Monthly Totals	YTD Bank Receipts Total	
														Void Ck
			$1,732.00	$527.00	$27.00	$4,745.00				$575.00		$17,552.00	$69,875.31	CASH
			$4,796.05	$219.00	$221.00	$375.40				$1,486.00		$24,763.75	$104,162.11	CHECK
			$406.72	$366.00	$0.00	$150.00						$2,287.72	$39,901.15	CREDIT
			$126.14		$115.94	$0.00						$342.08	$6,784.89	FARE
$1,931.00			$626.00	$100.00		$749.00				$1,112.00		$14,056.45	$30,860.70	PAY ONLINE
$1,931.00	$0.00	$0.00	$7,686.91	$1,201.00	$363.94	$6,022.40	$0.00	$0.00	$0.00	$3,873.00	$0.00	$59,102.50	$251,584.16	TOTAL RECS
			(*2,250.00)		($11.06)	($10.01)				($21.07)		($3,200.97)	($16,291.05)	FEES
$1,931.00	$0.00	$0.00	$5,436.91	$1,201.00	$181.94	$6,001.39	$0.00	$0.00	$0.00	$3,851.93	$0.00	$55,901.53	235,293.11	NET

20	21	22	23	24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals	
				$94.18		$400.00				$13.56		$1,136.41	$4,684.40	ZATT
$1,201.00			$1,350.00							$418.00		$5,468.86	$28,327.16	ZBND
			(*2,838.00)	($3.00)	($0.00)							($8,972.98)	($38,351.18)	
$28.15			$342.31	$80.50	$10.44	$118.72				$136.93		$2,033.51	$6,781.81	ZCEF
$40.00			$297.94	$120.00	$40.00	$160.00				$21.91		$3,195.85	$14,174.07	ZCEH
$138.43			$1,806.69	$378.34	$49.10	$867.96				$538.83		$9,580.68	$41,406.89	ZCJEF
												$19.81	$131.24	ZCPRF
			$406.00			$184.00				$365.00		$2,987.00	$13,965.00	ZDDS
			$331.01	$3.60		$14.00				$187.08		$1,462.85	$4,958.04	ZDECJ
												$0.00	$1,225.00	ZDEFP
$19.10			$160.96	$52.70	$0.00	$12.95				$84.24		$1,184.09	$6,648.94	ZDNAS
						$250.00						$250.00	$541.00	ZDUIA
			$29.80									$79.80	$328.80	ZDVSF
			$224.76	$7.98	$22.81					$3.99		$1,958.71	$6,368.85	ZFARE1
			$50.76	$13.99		$67.40						$1,018.59	$3,023.97	ZFARE2
$254.50			$2,442.39	$681.37	$64.46	$1,053.09				$994.28		$15,302.16	$68,299.10	ZFINE
												$0.00	$0.00	ZFORF
$20.61			$239.56	$56.33	$7.32	$43.12				$85.14		$1,423.41	$6,135.03	ZFTGS
												$162.01	$566.05	ZXDUI
												$0.00	$0.00	ZGFND
												$0.00	$0.00	ZHRFD
												$170.55	$1,427.98	ZHRF1
												$0.00	$0.00	ZHRF9
												$0.00	$0.00	ZHRFC
			$21.00	$7.00	$7.00	$21.00				$21.00		$409.60	$1,668.00	ZJCL
			$1.41							$1.41		$5.64	$16.16	ZJCLF
			$78.00	$13.00	$13.00	$39.00				$39.00		$760.50	$2,986.00	ZJCS
			$3.26							$3.26		$13.04	$39.48	ZJCSF
				$72.17		$469.00				$40.29		$833.10	$3,215.34	ZJF
			$60.00		$60.00	$60.00						$2,052.28	$7,131.28	ZLCL
												$0.00	$500.00	ZLOCL
			$12.33							$12.33		$49.32	$146.59	ZMISC
$38.29			$444.93	$104.66	$13.57	$154.34				$176.99		$2,849.99	$11,450.28	ZMSEF
$19.90			$62.64	$53.83	$14.11	$51.58				$47.21		$850.05	$3,782.29	ZOS1
$8.00			$9.20	$8.14		$17.84				$8.96		$135.47	$431.61	ZOS11
										$0.96		$1.02	$12.31	ZOS14
$2.49			$7.82	$6.74	$1.77	$6.45				$5.91		$106.26	$472.80	ZOS2
$1.58			$23.04	$17.78	$7.05	$4.14				$13.63		$276.53	$1,415.05	ZOS6
						$4.00						$12.00	$32.00	ZOS6
			$85.00									$187.00	$1,034.00	ZOVR
					($84.00)					$1.00		$7.00	$39.70	ZOVF
												($84.00)	($1,134.00)	ZOVR
$100.00			$48.32	$100.00		$1,000.00						$1,971.32	$6,284.90	ZPCOF
$57.28			$250.45	$148.04	$36.34	$137.89				$125.17		$2,631.76	$11,341.58	ZPRSU
			$362.63			$1,000.00						$2,377.84	$8,259.92	ZPSEF
				$3.97		$25.00				$1.13		$63.49	$383.26	ZPUBZ
												$0.00	$0.00	ZRCA
					$21.01							$0.00	$0.00	ZRSV
						($21.01)				$21.01		$367.02	$3,670.60	ZRT
										($21.01)		($367.02)	($3,670.60)	ZROUT
												$0.00	$0.00	ZSHWY
			$251.41									$0.00	$0.00	ZSHWZ
												$730.82	$1,855.54	ZSLPC
												$0.00	$800.86	ZSLPD
												$0.00	$250.68	ZSLPT
												$0.00	$0.00	
$1,931.00	$0.00	$0.00	$5,436.91	$1,201.00	$181.94	$6,001.39	$0.00	$0.00	$0.00	$3,851.93	$0.00			

Posted Monthly Total: $55,901.13

Yearly Running Total: $235,292.71

bond beg of month	5626.00	Bonds Previous Month	$ 5,626.00
bonds posted this month	5465.95	Posted Monthly Total	$ 55,901.13 ✓
bonds out this month	-6573.95	Total Monthly Revenue	$57,009.13
net EOM	4518.00	New Bond EOM Total	$ 4,518.00

JP OK w/ Bond cards

MONTH END **April** **2012**

AGENCY	DESCRIPTION	MONTHLY REVENUE	City General Fund	Local Court Enhancement	MARSHAL Offcr Safety	Local JCEF	Yavapai Cty Jail Fees	YAN Tribal Police	DPS Offcr Safety	MVD/ADOT Offcr Safety	State Treasurer
ZATT	ATTORNEY FEE INDIGENT	$1,136.41	$1,136.41								
ZCEF	CLEAN ELECTIONS	$2,033.51									$2,033.51
ZCEH	COURT ENHANCEMENT	$3,195.88		$3,195.88							
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	$9,580.58									$9,580.58
ZCPRF	CHILD PASSENGER RESTRAINT	$19.81									$19.81
ZDDS	DEFINSIVE DRIVING DIVERSION	$2,997.00	$2,997.00								
ZDECJ	DRUG &GANG ENFORCEMENT	$1,462.65									$1,462.65
ZDEFP	DEFERRED PROSECUTION	$0.00	$0.00								
ZDNAS	DNA STATE 3% & 7% SURCHARGE	$1,184.09									$1,184.09
ZDUIA	DUI ABATEMENT	$250.00									$250.00
ZDVSF	DOMESTIC VIOLENCE SHELTER FUND	$79.80									$79.80
ZFARE1	FARE 19%	$1,058.71									$1,058.71
ZFARE2	FARE $35.00	$1,015.59									$1,015.59
ZFINE	BASE FINES	$15,302.16	$15,302.16								
ZFORF	BOND FORFEITURES	$0.00	$0.00								
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	$1,423.41									$1,423.41
ZXDUI	XTRA DUI ASSMT	$162.01									$162.01
ZGFND	GENERAL FUND	$0.00									
ZHRFD	HWY USERS TO DPS % REG 28-2533C	$0.00									$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	$170.55									$170.55
ZHRF3	HURF 28-2533C REGISTRATION	$0.00									$0.00
ZHRFC	HURF TO CITY PD % REG 28-2533C	$0.00	$0.00								
ZJCL	JCEF LOCAL TIME PAYMENT	$409.50				$409.50					
ZJCLF	JCEF LOCAL FILING FEES	$5.64				$5.64					
ZJCS	JCEF STATE TIME PAYMENT	$760.50									$760.50
ZJCSF	JCEF STATE FILING FEES	$13.04									$13.04
ZJF	JAIL (INCARCERATION) FEES	$833.10					$833.10				
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	$2,052.29	$2,052.29								
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	$0.00	$0.00								
ZMISC	MISCELLANEOUS FEES	$49.32	$49.32								
ZMSEF	MEDICAL SERVICES ENHANCEMENT	$2,649.99									$2,649.99
ZOS1	2011 ADD'L ASSMT-STATE TRSR	$850.05									$850.05
ZOS11	OFFCR SAFETY EQUIP-MARSHAL	$135.47			$135.47						
ZOS14	OFFICER SAFETY-YA POLICE	$1.02						$1.02			
ZOS2	ADD"L ASSMT-CNTY TRSR	$106.26					$106.26				
ZOS5	OFFCR SAFETY EQUIP-DPS	$276.53							$276.53		
ZOS6	OFFCR SAFETY EQUIP-MVD/ADOT	$12.00								$12.00	
ZOVR	OVER PAYMENT REFUNDABLE	$187.00	$187.00								
ZOVF	OVER PAYMENT FUND FORFEIT	$7.03	$7.03								
ZOVR	OVERPAYMENT REFUNDED	($187.00)	-$187.00								
ZPCOF	PRISON CONSTRUCTION DUI	$1,971.32									$1,971.32
ZPRSU	PROBATION SURCHARGE ($5.00 & $10.00)	$2,631.76									$2,631.76
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND	$2,377.84									$2,377.84
ZPUBZ	PUBLIC DEFENDER FEES	$63.49	$63.49								
ZRCA	REGISTRAR OF CONTRACTOR	$0.00									$0.00
ZRST	RESTITUTION IN (TRUST)	$0.00	$0.00								
ZRT	RESTITUTION IN	$367.02	$367.02								
ZROUT	RESTITUTION OUT	($367.02)	-$367.02								
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	$0.00									$0.00
ZSHWZ	STATE HIGHWAY 28-710C	$0.00									$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	$730.82	$730.82								
ZSLPD	DSPLY SUSP PLATE (DPS)	$0.00									$0.00
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	$0.00						$0.00			
	Totals	$57,009.13	$22,338.52	$3,195.88	$135.47	$415.14	$939.36	$1.02	$276.53	$12.00	$29,695.21
		Total REVENUE COLLECTED	Total City GEN FUND Net Amount	Total Local COURT Enhancement	Total MARSHAL Safety Equip	Total Local JCEF	Total YC Jail	Total YAN Tribal Police	Total DPS Safety Equip	Total MVD/ADOT Safety Equip	Total STATE Treasurer

I, Judge Harry Cipriano, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of April 2012

SIGNED: _____ **DATE:** 5-2-12

ARIZONA STATE TREASURER

1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT APRIL 2012

DEPOSITOR CODE # 6332

Depositor Name: CAMP VERDE MUNICIPAL COURT

Address: 473 SOUTH MAIN STREET, SUITE 107

CAMP VERDE AZ 86322

Preparer: Lead Criminal Clerk, Veronica Pineda

Phone No.: 928-567-6635

Negative amounts are not to be used on this form
(Contact this Office for guidance regarding the handling of negative entries)

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	
Juvenile Family Counseling	08-263C	
Victim's Rights-Juvenile	08-418; 41-191.08	
AHCCCS	11-292	
JCEF-Filing Fees (ZJCSF)	12-284.03A7; 22-281C1; 22-404C1	13.04
JCEF-Time Payment (ZJCS)	12-113G; 12-116B	760.50
JCEF – Diversion Fee	12-113H	
JCEF- Probation Surcharge (ZPRSU)	12-114.01	2631.76
DNA Penalty Assessment (ZDNAS)	12-116.01C	1184.09
Domestic Violence	12-284.03A2	
Drug Prevention Res Center	12-284.03A1; 41-2402H	
Child Abuse	12-284.03A3	
Sex Offender Monitoring Fund	13-119	
2011 Add'l Assmnt(**see below)	12-116.04C (ZOSI)	850.05
State Treas.use only		
50%	GTEM 50%	PSEF 50%
Anti-Racketeering Fund	13-811B; 13-2314.01	
Drug & Gang Enforce Acct (ZGECJ)	13-811C; 41-2402	1462.65
Community Punishment Program Drug Fines	13-821; 12-299	
Citizens Clean Election Fund (ZCEF) 16-949D; 16-954C		2033.51
Game & Fish - Wildlife	17-313A	
AZ Lengthy Trial Fund	21-222	
Alternative Dispute Resolution Fund	22-281C2; 12-135; 12-284.03A5	
Mining Fees	27-208D	
Child Passenger Restraint (ZCPRF)	28-907C	19.81
DPS – Civil Penalty (HRFD)(HRFW)(ZHRFT OV W) 28-2533C; 28-4139	(HRF3)	170.55
DUI Abatement Fund (ZDUIA)	28-1304; 28-1382,3	250.00
Civil Penalties (General Fund)	28-737; 28-876; 28-2416	
AZ Highway Fines (HURF)(ZSLPD)	28-5438F; 28-2533C	0.00
Victim Comp/Assistance	31-411F; 31-466B	
Registrar of Contractors (ZRCA)	32-1107; 1124; 1166	00.00
MSEF Penalty Assessment (ZMSEF) 36-2219.01; 12-116.02F		2649.99
CJEF Penalty Assessment (ZCJEF)	41-2401; 12-116.01	9580.58
Arson Detection Reward Fund	41-2167D	
FTG Penalty Assessment 7% (ZFTGS) 41-2421J; 12-116.01B		1423.41
Prison Overcrowding Fund (ZFCOS)	41-1651	1971.32
Dept of Law – Crim. Cases	41-2421E4	

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES (continued)		
DUI, OUI Assess. (Gen. Fund) 5-395.01,(TIL 12-31-08) (ZXDUI)		162.01
DUI, OUI Assess 5-395.01(12-31-08& after)5-396,7;28-1381-3 (Public safety equip fund) 28-8284, 6-8;14-1723 (ZPSEF)		2377.84
FARE General Services Fee		
FARE Delinquent Fee (FARE2)		1015.59
FARE Special Collections Fee (ZFARE)		1058.71
FARE Installment Fee		
Constable Ethics Fund	11-445 80%	
Constable Ethics Fund	11-445 20%	
Photo Enforcement Fee	41-1722	
Photo Enforcement Service of Process Fee		
GITEM	41-1724/ 11-1051	
OTHER FINES & FEES (describe and indicate ARS#)		
DV ADDRESS 12-116.05 95% (ZCAA1)		
DV SHELTER 12-116.06 (ZDVSF)		79.80
TAXES		
Prior Year Real Property	42-208	
Property-Min School Tax	15-992B	
SRP in Lieu	48-243	
SRP Min School Tax	15-992B; 48-243.	
Other in lieu	48-243	
County Education District	15-991.01A	
Personal Property	42-208	
Other Miscellaneous	42-208	
State Water Banking	48-3715.03; 45-2425	
C.A.W.C.D.	48-3715	
Groundwater Replenishment	48-3773.A3; 48-3772	
90/10 REVENUE		
Mobile Home Relocation	33-1476.03 90%	
Mobile Home/Ins & Cost	33-1476.03 10%	

TOTAL AMOUNT REMITTED:

By Check	29,695.21
By Cr Advise (Wire)	
TOTAL	**29,695.21**

For State Treasurer Use Only

NOTE: Certain collected funds are required to be remitted directly to the State Treasurer, while others are remitted to other entities, i.e., the county treasurer or city treasurer. Only use this form to remit funds to the Arizona State Treasurer as required by the Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county treasurer. Keep a copy of all remittance reports for your records.

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: April 2012

	CRIMINAL TRAFFIC			
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	**29**	**0**	**97**	**126**
Filed	**20**	**1**	**27**	**48**
Transferred In	**0**	**0**	**0**	**0**
SUBTOTAL	**49**	**1**	**124**	**174**
Transferred Out	**0**	**0**	**0**	**0**
Other Terminations	**6**	**0**	**36**	**42**
TOTAL TERMINATIONS	**6**	**0**	**36**	**42**
Statistical Correction	0	0	0	**0**
Pending End of Month	**43**	**1**	**88**	**132**

***A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.**

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
223	3	0	**226**	**0**	**5**	**5**	0	**221**

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB-TOTAL	Trans Out	Default Judg-ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
247	134	0	381	0	11	166	177	0	204

Civil Traffic Hearings Held: **0**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04
(Part of Civil Traffic Above)

Filed **47** Trans In **0** **TOTAL** **47**

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354 **Page 2 Processing**

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: April 2012

MISDEMEANOR

	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
Misdemeanor (Non-Traffic)	525	25	0	550	0	28	28	0	522
Failure to Appear (Non-Traffic)	2	0	0	2	0	1	1	0	1
TOTAL	527	25	0	552	0	29	29	0	523

TRIALS HELD

Misdemeanor Court/FTA Trials Held: 4 Misdemeanor/FTA Jury Trials Held: 0

FELONY

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
1	0	0	1	0	0	0	0	1

Felony Preliminary Hearings Held: 0 Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 34

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: April 2012

CIVIL COMPLAINTS

	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0

Civil Court Trials Held: 0

Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	0	0	0	0
Harassment	4	1	3	4

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT

Order of Protection: 0

Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed: 0

Fugitive Complaints Filed: 0

Juvenile Hearings Held: 0

Search Warrants Issued: 1

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354
County: CAMP VERDE MUNICIPAL COURT
Report Month/Year: April 2012

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	**112**
Serious Violations	**10**
All Other Violations	**565**
TRAFFIC TOTAL	**687**

CRIMINAL WARRANTS OUTSTANDING

Felony	**2**
Misdemeanor	**607**
CRIMINAL TOTAL	**609**

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Signature of the Judge/Magistrate (or designee)

Jacque P. Daugherty
Name of Preparer

5-2-12
Date of Preparation

Printed: 05/01/12 03:46:06PM

ROJECTS: All
PPLIED DATES: 0/00/0000 THRU 99/99/9999
SSUED DATES: 4/01/2012 THRU 4/30/2012 USE SEGMENT DATES
XPIRE DATES: 0/00/0000 THRU 99/99/9999
TATUS: ALL

ROJECT / SEGMENT	ISSUE DATE / SEGMENT DT	NAME / DESCRIPTION	LOCATION / BUILDING CODE	CONTRACTOR / SEG. CONT.	DESCRIPTION / VALUATION	PROJ TYPE / FEE
0120025	4/09/2012	WILBER, RANDALL & DEBOR	1868 COUNTRY LN	OWNER	NEW RESIDENTIAL	01-NEW RES
01-NEW RES	4/09/2012	NEW RESIDENTIAL BUILDING		OWNER	75,741.76	1,387.48
0120064	3/26/2012	GIULIANO, JOHN	1654 FORT APACHE RD	COMFORTBUI	SOLAR INSTALLATION	SOLAR
SOLAR	4/05/2012	SOLAR INSTALLATION	SOLAR - SOLAR INSTALLATION	MFC	25,000.00	670.56
0120065	4/02/2012	CALVARY CHAPEL	514 MAIN ST	JERICHOCON	COMMERCIAL REMODEL	13-COM REM
12-COM ADD	4/02/2012	COMMERCIAL ADDITION		JERICHOCON	10,000.00	440.29
0120069	4/10/2012	ROBINS, THOMAS & BARBAR	1980 SUMMIT VIEW	ALTERNATIV	NEW RESIDENTIAL	01-NEW RES
01-NEW RES	4/10/2012	NEW RESIDENTIAL BUILDING		ALTERNATIV	351,689.44	4,053.16
0120072	3/01/2012	PETSKA, BEVERLY	1597 GRIPPEN LN E	SOLARCITY	SOLAR INSTALLATION	SOLAR
SOLAR	4/05/2012	SOLAR INSTALLATION	SOLAR - SOLAR INSTALLATION	SOLARCITY	38,016.00	903.87
0120076	4/23/2012	ANZAR, FELIX & SALLY	1228 BUFFALO TR	OWNER	RESIDENTIAL ADDITION	02-RES ADD
02-RES ADD	4/23/2012	RESIDENTIAL ADDITION		OWNER	36,891.60	870.54
0120078	4/04/2012	TOWN OF CAMP VERDE MARSHAL'	646 FIRST STREET	BILL	COMMERCIAL REMODEL	13-COM REM
13-COM REM	4/04/2012	COMMERCIAL REMODEL	COMREM - COMMERCIAL REMODEL	BILL	1,500.00	0.00
0120085	3/26/2012	WAGNER, CHARLES	835 BUTLER LN	COMFORTBUI	SOLAR INSTALLATION	SOLAR
SOLAR	4/12/2012	SOLAR INSTALLATION	SOLAR - SOLAR INSTALLATION	MFC	19,999.00	605.06
0120093	4/04/2012	BAHE, CALVIN	1808 COUNTRY LN	VERDESOL-A	SOLAR INSTALLATION	SOLAR
SOLAR	4/09/2012	SOLAR INSTALLATION	SOLAR - SOLAR INSTALLATION	VERDESOL-A	8,849.00	300.96
0120095	4/16/2012	BOGGESS, THOMAS & LINDLE	951 BLUE SAGE WAY	COMFORTBUI	SOLAR INSTALLATION	SOLAR
SOLAR	4/16/2012	SOLAR INSTALLATION	SOLAR - SOLAR INSTALLATION	MFC	20,375.00	578.16
0120097	4/03/2012	MONTEZUMA REALTY	115 MONTEZUMA CASTLE HWY	OWNER	WALL SIGN	SIGN
SIGN-WALL	4/03/2012	WALL SIGN	SIGN-WALL - WALL SIGN	OWNER	100.00	16.00
0120098	4/12/2012	WOODS FAMILY TRUST	1913 COUNTRY LN	GOETTLSHIG	SOLAR INSTALLATION	SOLAR
SOLAR	4/12/2012	SOLAR INSTALLATION	SOLAR - SOLAR INSTALLATION	GOETTLSHIG	14,534.90	439.56
0120099	4/12/2012	CANTRELL, NANCY	2295 DIAMOND CREEK LN	SOLARCITY	SOLAR INSTALLATION	SOLAR
SOLAR	4/19/2012	SOLAR INSTALLATION	SOLAR - SOLAR INSTALLATION	SOLARCITY	30,000.00	753.88
0120101	4/05/2012	WONG, DAMIEN-FV LAUND	348 MAIN ST 12	JOHNGRAVES	COMMERCIAL PLUMBING	PLB-COM
PLB-COM	4/05/2012	COMMERCIAL PLUMBING	PLB-COM - COMMERCIAL PLUMBI	JOHNGRAVES	400.00	50.00
0120102	0/00/0000	OGRADY, DEREK	1645 PARRISH RD	OWNER	VERIFICATION NON-CONFORMING	Z-VERIF
Z-VERIF	4/05/2012	VERIFICATION NON-CONFORM	VERIF - VERIFICATION NON-CO	OWNER	0.00	170.00
0120103	4/16/2012	BLUE, GREG	1717 MURDOCK S.	OWNER	BLOCK/RETAINING WALL	B/RW
B/RW	4/16/2012	BLOCK/RETAINING WALL		OWNER	2,850.00	162.36

ROJECTS: All
PPLIED DATES: 0/00/0000 THRU 99/99/9999
SSUED DATES: 4/01/2012 THRU 4/30/2012 USE SEGMENT DATES
XPIRE DATES: 0/00/0000 THRU 99/99/9999
TATUS: ALL

ROJECT EGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
3120104 B/RW	4/16/2012 4/16/2012	BLUE, GREG BLOCK/RETAINING WALL	1737 MURDOCK S.	OWNER OWNER	BLOCK/RETAINING WALL 13,500.00	B/RW 416.46
3120106 ELE-COM	4/09/2012 4/09/2012	DOLLERSCHELL, ARLYS COMMERCIAL ELECTRICAL	657 APACHE TR ELE-COM - COMMERCIAL ELECTR	OWNER OWNER	LIGHT POLE 0.00	UTIL-COMBO 50.00
3120107 Z-ZONING	0/00/0000 4/10/2012	DMZ LLC ZONING REVIEW	1487 HORSESHOE BEND DR. ZONING - ZONING REVIEW	OWNER OWNER	ZONING REVIEW 0.00	Z-ZONING 170.00
3120108 MECH-COM	4/12/2012 4/12/2012	CAMP VERDE UNIFIED SCHOOL D COMMERCIAL MECHANICAL	418 APACHE TRL MECH-COM - COMMERCIAL MECHA	PETMECPLUM PETMECPLUM	COMMERCIAL MECHANICAL 14,999.00	MECH-COM 0.00
3120109 16-COMREP	4/12/2012 4/12/2012	TOWN OF CAMP VERDE BLDG #3 COMMERCIAL REPAIR	395 MAIN ST S BLD 3 16-COMREP - COMMERCIAL REPA	OWNER OWNER	COMMERCIAL REPAIR 7,500.00	16-COMREP 0.00
3120110 04-RES ACC	4/23/2012 4/23/2012	BARTZ, GARY RESIDENTIAL ACCESSORY BLD	3503 MOCKINGBIRD LN	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 5,400.00	RES ACC 231.66
3120111 PORCH/PAT	4/23/2012 4/23/2012	MONROE, NELLIE PORCH/PATIO/DECK	3312 CLINTON LN	OWNER OWNER	RESIDENTIAL ADDITION 4,200.00	02-RES ADD 208.56
3120116 ELE-RES	4/19/2012 4/19/2012	MANGANELLI, BOB RESIDENTIAL ELECTRICAL	2865 QUEEN LN ELE-RES - RESIDENTIAL ELECT	RCHOMES&DE RCHOMES&DE	RESIDENTIAL ELECTRIC 2,000.00	DEMO-RES 50.00
3120117 ELE-RES	4/23/2012 4/23/2012	REZZONICO, DAVID RESIDENTIAL ELECTRICAL	1765 GAMBLE TR ELE-RES - RESIDENTIAL ELECT	CHRISCONNE CHRISCONNE	RESIDENTIAL ELECTRICAL 250.00	ELE-RES 50.00
** TOTALS ***	NUMBER OF PROJECTS: 25			VALUATION:	683,795.70 FEES:	12,578.56

PROJECTS: All
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 4/01/2012 THRU 4/30/2012 USE SEGMENT DATES
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
01-NEW - NEW RESIDENTIAL BUILDING	2	427,431.20	5,440.64
02-RES - RESIDENTIAL ADDITION	1	36,891.60	870.54
04-RES - RESIDENTIAL ACCESSORY BL	1	5,400.00	231.66
12-COM - COMMERCIAL ADDITION	1	10,000.00	440.29
13-COM - COMMERCIAL REMODEL	1	1,500.00	0.00
16-COMREP - COMMERCIAL REPAIR	1	7,500.00	0.00
B/RW - BLOCK/RETAINING WALL	2	16,350.00	578.82
ELE-COM - COMMERCIAL ELECTRICAL	1	0.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	2,250.00	100.00
MECH-COM - COMMERCIAL MECHANICAL	1	14,999.00	0.00
PLB-COM - COMMERCIAL PLUMBING	1	400.00	50.00
PORCH/PAT - PORCH/PATIO/DECK	1	4,200.00	208.56
SIGN-WALL - WALL SIGN	1	100.00	16.00
SOLAR - SOLAR INSTALLATION	7	156,773.90	4,252.05
Z-VERIF - VERIFICATION NON-CONFOR	1	0.00	170.00
Z-ZONING - ZONING REVIEW	1	0.00	170.00
*** TOTALS ***	25	683,795.70	12,578.56

ROJECTS: All
PPLIED DATES: 0/00/0000 THRU 99/99/9999
SSUED DATES: 4/01/2012 THRU 4/30/2012 USE SEGMENT DATES
XPIRE DATES: 0/00/0000 THRU 99/99/9999
TATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
BLANK - *BLANK*	8	8	500,272.80	7,770.51
16-COMREP - COMMERCIAL REPAIR	1	1	7,500.00	0.00
COMREM - COMMERCIAL REMODEL	1	1	1,500.00	0.00
ELE-COM - COMMERCIAL ELECTRICAL	1	1	0.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	2	2,250.00	100.00
MECH-COM - COMMERCIAL MECHANICAL	1	1	14,999.00	0.00
PLB-COM - COMMERCIAL PLUMBING	1	1	400.00	50.00
SIGN-WALL - WALL SIGN	1	1	100.00	16.00
SOLAR - SOLAR INSTALLATION	7	7	156,773.90	4,252.05
VERIF - VERIFICATION NON-CONFORMING	1	1	0.00	170.00
ZONING - ZONING REVIEW	1	1	0.00	170.00
*** TOTALS ***	25	25	683,795.70	12,578.56

SELECTION CRITERIA

EPORT SELECTION

ROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
ROJECT STATUS: All
ONTRACTOR: All
ROJECT TYPE: All
EGMENT: All
ALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

ROJECT DATES

PPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
SSUED RANGE FROM: 04/01/2012 THROUGH 04/30/2012
SE SEGMENT DATES: YES
XPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
SE SEGMENT DATES: NO

RINT OPTIONS

OTALS ONLY: NO
NCLUDE SEGMENTS: YES
OMMENT CODES: None

** END OF REPORT ***

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT

MONTHLY

SPECIAL NOTES:				
TOTAL PERMITS FOR MONTH:		25		
EMPLOYEE TRAINING:		**APRIL 24 - 27, 2012: ROBERT FOREMAN AND BECKY OIUM ATTENDED THE AZBO SPRING INSTITUTE FOR CONTINUING EDUCATION IN THE BUILDING CODES TO MAINTAIN CURRENT CERTIFICATIONS AND TRAIN FOR FUTURE CERTFICATIONS.**		
ZONING COMPLAINTS FOR THE MONTH:				
	Files Continued from Previous Month	29		
	New Files (started/investigated)	5		
	Files Closed (in compliance)	6		
	Property Inspections Performed	5		
	Zoning Violations Issued	0		
	Courtesy Letters Sent	0		
	Citations Issued	0		
	Civil Hearings	0		
	Criminal Complaints Filed	0		
MISCELLANEOUS DUTIES PERFORMED				
	Zoning Clearances	11		
	Misc. Site Inspections	27		
	Misc. Meetings	31		
	Town Postings	4		
	Business License Review	7		
	Business License Site Inspections	2		
	Document Transmittals	1		
PLAN REVIEWS FOR THE MONTH:		19		
INSPECTIONS FOR THE MONTH:		74		
VIOLATIONS FOR THE MONTH:	Dangerous Building:	1		
	Grading w/o permit:			
	Building w/o permit:			
		Building	**Planning**	**Total**
PHONE CALLS RECEIVED:		212	310	**522**
CUSTOMERS ASSISTED:		97	39	**136**

Revised 9/7/2010

Public Works Monthly Report for April 2012

Engineering:

- Completed Application for access easement for the Community Park from the forest service.
- Coordinated the donation of 3 fuel tanks with George Reeves and Western Refineries for the Public Works Yard.
- Prepared Plans, Specifications, and Estimates for the Hollamon Street Improvement Project and met with Toni Lombardozzi (Arizona Dept. of Housing) to discuss the progress on the project.
- Prepared Draft Budgets in Streets, Maintenance, Public Works, Stormwater, Parks and Recreation, & CIP for FY 12-13
- Prepared/Facilitated the Bid and Award of the Irrigation and Paint Projects and inspected work .
- Worked with the Structural Engineer and the Contractor to revise/value engineer the structural plans and specifications for the concrete channel portion of the Finnie Flat Channel improvements Project, inspected work, and reviewed material submittals.
- Attended the NACOG Technical Subcommittee and the State Transportation Board Meetings representing Camp Verde.
- Assisted 2 teams of NAU Senior Engineering Students with the preparation of engineering designs and alternatives to improve the Verde Lakes Drive low water crossing at West Clear Creek for the Town and attended their presentations.
- Attended the Arizona Municipal Utilities Leadership Institute Forum in Payson.
- Review Development Plans for the Fire Station on the corner of Main and Head Street and the plans for Caduceus Cellars off Old Highway 279.

Streets:

- Kick-off meeting with Jacobs and ADOT to discuss Planning for Rural Areas (PARA) Grant. This grant will evaluate traffic flows at the "Y" Intersection of Finnie Flat, Main & MCH as well as SR 26 & Goswick Way and provide possible alternatives to the current
- Since the opening of Millwood Estates the crew has been called out to clean trash that was dumped. And was called out the day after fire crews had to put out a fire set to trees in the North side of the property.
- One half of the annual crack seal project is complete, the crew will do the remainder in the fall.
- Outstanding progress is being made to the buildings at the Public Works Yard on Industrial Drive. Crews, including the use of Temporary/Part-Time labor, have installed doors, windows, began roofing as well as interior improvements to the buildings; cleaning and clearing of the ground is well underway. Staff is working with APS to get electrical connections to the buildings.
- Part-time labor is being used to start clearing weeds in Town Rights of Way.

Stormwater:

- Eagle Mountain Engineering Co. began the Finnie Flat/Cliffs Drainage project; utilities were located and conflicts with the channel were identified. Both lanes on Finnie Flat Rd. will remain open for the next six weeks; crews will be posting signs to reduce the speed limit to 15 MPH in the construction area. Once the box culverts are delivered, lane restrictions will be in place again, including the detour at the post office.
- By using Temporary/Part-Time labor staff has started clearing road side drainage ditches of overgrown weeds.

- Staff has received calls from citizens of Verde Lakes complaining of people damming up Clear Creek and changing water flows; at this time a responsible party has not been identified.

Parks and Recreation: Parks and Recreation:

- The 5th & 6th grade Grasshopper Basketball is preparing for their tournament games that will be played on May 7th. Staff is considering running the 5th through 8th grade league through the summer next year in hopes of getting a better turn out. This would keep our program from competing with Little League and spring school sports.
- Registration is still being taken for the British Soccer Challenge. There are only two kids signed up at this time.
- Co-Rec Softball will get underway the first of June. We are extremely happy to have 6 teams this year. Games will be played at Butler Park on Monday nights.
- We are preparing for the opening of the pool on May 26th. I have attached a pool schedule. I think our Aqua Zumba classes are going to be a success. We will be offering Aqua Zumba, Aqua Zumba for Seniors and Aqua Zumba Atomic for Kids.
- Upcoming Diamondback trips are May 12th and June 22nd.

Maintenance:

- Assisted mason, carpenters to prepare campus buildings for paint
- Assisted Landscape Magic with sprinkler system
- Assisted at Ft. Verde Sate Park for event set-up
- Installed new window unit on IT/Server Room (Bldg. 100)
- CVMO landscaping
- Preparing park grounds for summer growth season and heavy use
- Vandalism and trash is increasing on Town grounds at the Ramada and in the gymnasium restrooms. Cleaning and repairs take additional time from scheduled projects and delay progress on import tasks.

POOL FEES

PER VISIT	SEASON	10 VISITS
Adult (18 & over)		
$2.00	$60.00	$15.00
Youth (up to 17)		
$1.50	$50.00	$12.50

PRICE INCLUDES WATER SLIDE USE

SEASON PASS:

Family	$125.00
10 Visit Family	$30.00

(Immediate family members only)
50% PAID BY JUNE 1st
50% PAID BY JULY 1st

PRIVATE PARTIES & EVENTS
(Saturday and Sunday mornings)

$25.00 per hour plus staff wages and a $100.00 refundable cleaning deposit. Contact CV HERITAGE POOL for reservations & information at 567-0288

ALL POOL PARTIES WILL GO THROUGH AUGUST 26, 2012.

ALL POOL FEES, PASSES AND LESSONS MAY BE PURCHASED AT THE HERITAGE COMMUNITY POOL OFFICE/CASHIER. MAKE CHECKS PAYABLE TO THE TOWN OF CAMP VERDE.

POOL SCHEDULE

Mon.-Thurs.
7:00 to 9:00 am Lap Swim
7:00 to 7:45 am Aqua Zumba
Mon. and Wed.
8:00 to 8:45 am Aqua Zumba for Seniors
9:00 to 9:45 am Aqua Zumba Atomic for Kids

(All swim lessons are Mon - Thurs)
9:45 to 10:15 am Parent/Child Aquatics
10:30 to 11:00 am Swim Lessons-all levels
11:15 to 11:45 am Swim Lessons-all levels
12:00 to 7:00pm Open Swim (Mon. – Fri.)

SATURDAY

12:00 am to 7:00 pm Open Swim

SUNDAY

1:00 pm to 5:00 pm Open Swim

Camp Verde Heritage Community Pool
290 Apache Trail
Camp Verde, Arizona 86322
(928) 567-0288

NOT RESPONSIBLE FOR PERSONAL ITEMS.

SWIM LESSONS

Classes are in 2 week sessions
Mon. thru Thurs. (30 minutes)
$24.00 per session, per child.
Sign-ups begin June 11th

1st Class June 18th – June 28th
2nd Class July 2nd – July 12th
3rd Class July 16th – July 26th

Monday - Thursday

AQUA ZUMBA CLASSES

aqua ZUMBA

Starting June 4th
Cost determined by instructor
Call Rikki at 928-301-2978

LAP SWIMMING

Starting June 4th
Monday through Thursday
7:00 to 9:00 am
$18.00 for 10 visits

POOL RULES

1. Lifeguards have complete authority in the pool area. This is for your safety and comfort.
2. NO diving or jumping backwards
3. NO running, pushing, or rough play.
4. NO INDECENT SWIMSUITS.
5. NO smoking, gum, sunflower seeds or beverages in the pool area. Food and beverages are only allowed in the picnic area.
6. Glass or breakable containers are prohibited.
7. No loitering in restroom/changing area. **Cell phones are not allowed in restroom/changing areas.**
8. Swimsuits only in the pool. No cutoffs, white T-shirts only.
9. A shower must be taken before entering the pool.
10. DO not play on ladders, gutters or lane markers.
11. Children under 10 years of age must be accompanied by an adult or a responsible teenager who is at least 16 years of age. All children 10 years of age and up must leave their name, parents name and a phone number where parents can be reached at time of admission.
12. All children who are not toilet trained must wear a swimming diaper. (Available for purchase at the pool.)
13. Anyone having contagious disease, infections, diarrhea, open wound, rash, excessive sunburn or adhesive bandages are not allowed in the pool.
14. When the whistle is sounded, swim to the nearest pool wall and wait for instruction.
15. Sunscreen is advised.
16. Pool may close due to inclement weather- no refunds will be given.

Pool Opening Dates:

May 26th the pool will be open to the public

Morning Lap Swim
Aqua Zumba

June 4th

Swim Lessons

Begin Monday, June 18th

★★Swim Lesson Dates★★

1st Class June 18th – June 28th
2nd Class July 2nd – July 12th
3rd Class July 16th – July 26th
Monday - Thursday

Camp Verde Parks & Recreation
395 South Main Street
Camp Verde, Arizona 86322
928-567-0535

Camp Verde Heritage Community Pool
290 Apache Trail
Camp Verde, Arizona 86322
(928) 567-0288

POOL CAPACITY 88

It is recommended that large parties call in advance to arrange a swim time.

CAMP VERDE HERITAGE COMMUNITY POOL

Learn to Swim!

It may save your life!

aqua ZUMBA

Library Director's Report
April 2012

Statistical Report

In April we had 2356 people come through the door. We circulated 7215 items in March and 5567 items in April. A separate statistical report will accompany this narative

Physical Changes to the Current Library / New Library Developments

Other than routine maintenance, everything has been working fine.

There is nothing new to report on the loan/grant application to USDA this month. I will keep you posted

Books Videos, Computer Updates

In April, we add 35 ebooks to our collection through our Overdrive service. We will resume adding to the collection again in May. We also added 10 copies of the 1BookAZ book for adults and 10 copies of the 1BookAZ children's book for circulation.

All of our new computers are functioning as they should. We have a volunteer who is keeping our public access computers and laptops up dated. This should help their performance.

We are also in the process of setting up a new computer for folks looking for employment. People will be able to create resumes and cover letters, find job opportunities, and apply for jobs online. We need to work out some space and connection issues and relocate some existing programing to complete the setup. The printer / copier / scanner / fax machine is set up and is functional. We need to learn how to operate it and work out a connection issue.

Programs & Activities

In April, we hosted 7 adult programs, 6 children's program, and 3 school visits. We had a total of 127 adults 2 teens and 163 children at our programs.

Our adult book discussion group continues to be well attended. There were 8 folks in attendance this month. We will be continuing it into the summer

We had another session about how to check out e-books from our Overdrive service to their Kindles or Nooks. We had 9 people come in for that program. This continues to be very popular

We will be spending the summer months planning for programs in the Fall.

Funding & Fund Raising

We are in the thick of this year's budget process for 2012 / 13. We will be asking for a staffing increase to allow us to open 5 days a week. We are also asking for modest increases in our book and program lines to provide better services to the public. I presented this to council on April 30th. Now it is wait and see.

The Library Endowment continues to hold their monthly book sales. In April they took in over $800. The Denim & Lace fundraiser April14th netted about $11,000. The event was a complete sellout and there were many enthusiastic bidders.

The Basha's "Shop and Give" program will be starting up. You will be able to link your Thank You cards to the numbers for the Library Endowment (23066) and CCCVL (25034) when the program resumes again in the spring. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

Publicity

In April, we concentrated on publicity for the OneBook AZ speaker coming April 11th. We also publicized our adult reading club that met on April 24th.

Meetings Attended

Because of our staffing situation, no network meetings were attended. I continue to attend town department head meetings and Alice participated in revising the town personnel manual. As we adjust to the present staffing level, we look to attending network meeting in May

Miscellaneous Items

YAVAPAI COUNTY LIBRARY DISTRICT - CUMULATIVE MONTHLY STATIS

Jul-11

VER	BOOKS AND MAGAZINES				AUDIO/VISUAL							PROGRAMS						
				*PB	AUDIO		VIDEO		CD		TOTAL	# ADULT	PROG.	# YA	PROG.	# JUV (0-14)	PROG.	TOTAL
MONTH	ADULT	YA	JUV	EXCH.	JUV	ADT	JUV	ADT		*OTHER	CIRC	PROG.	ATTEND.	PROG.	ATTEND.	PROG.	ATTEND.	ATTEND.
July	3310	294	991	271		71	123	367	17	29	5473	3	97	1	7	8	165	281
August	3827	279	1553	265		60	172	409	34	34	6633	3	84	1	4	7	146	245
September	4310	343	2131	230		53	216	534	92	58	7967	4	73	1	24	6	164	261
October	3841	327	1900	261		80	228	553	45	20	7255	5	110	0	13	6	202	336
November	4064	411	1933	236		96	156	556	17	30	7499	4	108	0	2	10	233	343
December	3512	329	1776	226		69	193	475	25	34	6639	2	64	0	2	4	83	155
January	3138	278	1891	292		102	165	529	54	23	6472	6	86	1	20	7	181	287
February	2866	299	1577	264		78	144	550	88	19	5885	6	323	1	17	10	217	557
March	3973	307	1790	284		59	213	494	78	17	7215	5	187	0	14	10	195	396
April	2909	258	1367	272		64	130	443	81	43	5567	7	127	0	2	9	163	292
May											0							0
June											0							0
YTD	35750	3125	16909	2601	0	732	1740	4910	531	307	66605	45	1259	5	105	77	1749	3153

OTHER" means puzzles + all renewals + ILLs borrowe

****Periodicals and magazines, unless individually barcoded, will go under paperback exchange (PB EXCH.)**

NOTE: The count for attendance at each type of program should include all persons in attendance, no matter what age.

SUBMIT CUMULATIVE REPORT TO LIBRARY DISTRICT BY THE 10TH OF EACH MONTH

ycld stats form rev. 6/99

	REFERENCE				HITS AGAINST ELECTRONIC RESOURCES		INTERLIBRARY LOAN				VOLUNTEER HOURS
VER MONTH	NO. OF REQUESTS	NO. OF REQUESTS COMPLETED	INCOMPLETE REQUESTS SENT TO OTHER LIBS. OR LIB. DISTRICT	ANSWERS PROVIDED TO OTHER LIBRARIES	***LOCAL RESOURCES	***REMOTE RESOURCES	BORROWED FROM ARIZ. LIBRARIES	BORROWED FROM OUT OF STATE	LOANED TO ARIZ LIBRARIES	LOANED OUT OF STATE	
July	92	92					831	11	885	9	287.75
August	128	128					1372	7	1042	19	310.75
September	101	101					1485	18	967	15	173.75
October	107	107					1032	8	834	16	281.25
November	116	116					1536	19	901	12	261.5
December	98	98					1491	14	938	24	180.5
January	90	90					183	13	904	5	258.5
February	82	82					971	13	927	9	228.5
March	116	116					874	9	820	12	307.25
April	91	91					909	13	710	8	273.25
May											
June											
YTD	1021	1021	0	0	0	0	10684	125	8928	129	2563

Unless you have counting software, "HITS" statistics will be taken in October and April only. You will be notified of the day.

A hit is counted every time the "search" command is used.

***"Local Resources" means use of resources paid for by the library used by patrons in the library.

****"Remote resources" means use of library equipment to gain access to resources not paid for by the library.

SUBMIT CUMULATIVE REPORT TO LIBRARY DISTRICT BY THE 10TH OF EACH MONTH