

MARCH 2016

Monthly Report



Town Manager
Russ Martin
928-554-0001

DEPARTMENT HEAD INFORMATION

Town Clerk	Virginia Jones	554-0023
Finance Director	Mike Showers	554-0811
Economic Development	Steve Ayers	554-0007
Marshal	Nancy Gardner	554-8301
Engineer/Public Works	Ron Long	554-0821
Magistrate	Paul Schlegel	554-0031
Librarian	Kathy Hellman	554-8381
Community Development	Mike Jenkins	554-0051
Risk Management	Carol Brown	554-0003



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: April 4, 2016
Cc: Department Heads
Re: Manager's report for the period ending March 31, 2016

The following is the Manager's report regarding activities in the month of March 2016:

Verde River RV Resort 260 Sewer

Throughout the month several different staff worked with the developer of the resort park to identify whether or not we could get a gravity line into this property in the timeframe and cost the developer needed. Unfortunately we were not able to get this gravity feed line in at this time and agreed to allow them to move forward with a single source force main to serve them solely. They are working on engineering and right of way that could be helpful in the long run as we pursue development of gravity sewer along 260.

Additionally, we are moving forward with discussion on what mechanisms would be available to fund development of sewer along 260 for future development as well as the mechanism for fairness to existing rate/tax payers. A conference call involved many of the potential staff that would be involved in that future development. Another conference call is necessary to follow up on ideas presented, following that Town staff will be bringing an update to Town Council on this issue and necessary steps to keep this moving.

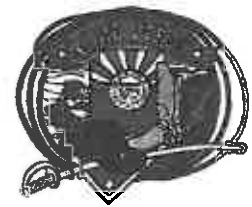
Budget

Budget was a major focus of the time spent by myself and many other staff and we are trying to tweak the process in an attempt to be more productive with the time spent with Town Council and incorporating a more direct opportunity for citizens to get to ask direct questions of staff. Stay tuned as in May we are working on an open house format which will hopefully allow citizens this opportunity.


Business Licensing

Staff has met again to discuss the revamping of our Business Licensing process. The purpose is to continue to address fairness as well as purpose of this process. Staff will be bringing this issue forward for an update in a work session soon.

For questions or comments, or appointments please contact me at russ.martin@campverde.az.gov or at 554-0001.



Risk Management Memorandum

To: Mayor and Council
From:  Carol Brown, Risk Manager
Date: April 10, 2016
Cc: Department Heads/Safety Committee
Re: Risk Manager's Monthly Report ending March 31, 2016

Obtained Insurance For/Removed:

- Removed Rio Verde Plaza
- Insurance premium renewal FY16-17

Attended Meetings/Trainings:

- 2 Department Head meetings
- Meetings re: 2 different legal complaints
- AMRRP Board of Trustees meeting re: telephonic Nurse Now Triage
- Incode bi-weekly payroll data entry training
- Council after action meeting
- Council e-session
- Budget meeting with Town Mgr.
- Environmental Risk meeting with councilmember
- Part-time safety officer
- 1 Safe Personnel on-line course
- WWTP plant

Incidents/Claims/Restitution/Collections

- 1 Notice of Claim (NOC) received
- 1 modified complaint with NOC

Risk Management Miscellaneous:

- **Legal:** coded attorney invoices, drafted litigation hold memo, follow-up with attorney on requested documents and attempt to close 2 complaints
- **Prepared:** Risk Mgmt. budget and SOPs, waiver for Bea Richmond Walk, safety committee agenda
- **Processed:** 48 Certificates of Insurance/endorsements (18 for Pecan & Wine Festival)
- **Researched:** fire and explosion stats, posting signs at events, off-road vehicle on Town property, medical helicopters (companies) landing on town premises, indemnification clause in agreement, environmental risk and treatment relative to property and ADEQ's Brownfields Program
- **Coded:** AMRRP Invoice
- Resource for employee resolution to a matter
- Reviewed Council minutes at Clerk's request

For questions or comments regarding this report, please feel free to stop by my office or contact me at 928.554.0003/carol.brown@campverde.az.gov

Town of Camp Verde

Revenue Drivers

January 2016

Sources*	Jan-16	In/De %	Dec-15	Nov-15	FYTD Avg	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	312,701	42%	219,473	307,512	274,739	240,260	241,356	125,507	133,132
City .65% Increase	59,018	28%	46,053	45,358	50,035	45,619	30,906	3,848	N/A
State Sales Tax	98,813	17%	84,772	84,145	84,940	86,561	(11,346)	2,134	9,915
VLT	53,044	-1%	53,793	52,103	54,959	53,696	8,844	2,225	6,058
URS	109,092	0%	109,092	109,092	109,092	109,092	5	(595)	15,728
HURF	70,299	1%	69,792	67,545	69,895	70,583	(4,820)	(602)	5,592
TOTAL	702,968		582,975	665,755	643,660	605,811	264,944	132,517	170,425

* - The above revenue sources (less HURF) represent approximately 85% of the Town's General Fund operating revenues.

FYTD Avg: Fiscal year-to-date Average. The average monthly amount for this fiscal year.

Bud/Month: This year's monthly budget.

YTD Bud +/-: Year-to-Date Budget over/short. The cumulative amount over or short of budget for the current fiscal year.

LYM Avg +/-: Last year monthly average over/short. The difference between this year's FYTD Avg and last year's FYTD Avg number.

L4YM Avg +/-: Last four years monthly average over/short. The difference between this year's FYTD Avg and the average of the last 4 year's FYTD Avg (with the exception of the City Sales Tax line which is the last 5 years average).

Town of Camp Verde

Revenue Drivers

February 2016

Sources*	Feb-16	In/De %	Jan-16	Dec-15	FYTD Avg	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	265,114	-15%	312,701	219,473	273,536	240,260	266,210	123,825	132,034
City .65% Increase	50,874	-14%	59,018	46,053	50,139	45,619	36,160	3,953	N/A
State Sales Tax	81,641	-17%	98,813	84,772	84,528	86,561	(16,266)	1,722	9,503
VLТ	53,804	1%	53,044	53,793	54,815	53,696	8,952	2,080	5,913
URS	109,092	0%	109,092	109,092	109,092	109,092	5	(595)	15,728
HURF	68,978	-2%	70,299	69,792	69,780	70,583	(6,425)	(717)	5,477
TOTAL	629,503		702,968	582,975	641,890	605,811	288,636	130,268	168,655

* - The above revenue sources (less HURF) represent approximately 85% of the Town's General Fund operating revenues.

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Office of the Town Clerk March 2016

Comment from the Clerk:

On March 1, 2016 Barbara Bridge and I attended Yavapai County Logic and Accuracy Test in Prescott for the March 8, 2016 recall election. Barbara Bridge and I both stayed late on Election night to post the results of the election, and lock the ballot boxes at Town Hall and the ballot box at Yavapai Apache Nation. During the Presidential Preference Election on March 22, 2016 we did not have to stay the entire evening but we did have to return in time to lock both ballot boxes. By assisting Yavapai County the Town receives a discount of \$.25 per registered voter – up to a maximum of \$500.00.

Business License 2016

	Jan	Feb	March	April	May	June
New	19	21	19			
Renewed	38	64	26			
Total on File	749	755	770			
Closed License	2	8	4			
Total Revenue	\$ 1,900	\$2,650	1600.00			

Business License 2015

	Jan	Feb	March	April	May	June
New	8	17	18	23	10	12
Renewed	40	39	37	47	43	48
Total on File	617	618	635	654	670	684
Total Revenue	\$1,400	\$1,825	\$1,825	\$2,325	\$1,575	\$1,800

Business License 2014

	Jan	Feb	March	April	May	June
New	8	8	10	7	12	9
Renewed	49	22	37	39	39	44
Total on File	625	604	590	602	602	621
Total Revenue	\$1,225	\$730	\$1425	\$1,325	\$1,575	\$1,550

Information Requests 2016 (List on File in the Clerk's Office)

	Jan	Feb	March	April	May	June
Number of Requests	3	3	2			

Information Requests 2015 (List on File in the Clerk's Office)

	Jan	Feb	March	April	May	June
Number of Requests	12	3	8	9	12	15

Information Requests 2014

	Jan	Feb	March	April	May	June
Number of Requests	12	44	15	13	18	23

Clerk's Office Overall Revenue and Expense Report

Monthly Activity

	Yearly Budgeted Amount	Jan	Feb	March	April	May	June
Revenue	\$17,000.00	\$1,300.00	\$3,200.00	\$3,127.50			
Expenses	\$157,438.00	\$10,371.79	\$15,587.42	30,867.37			

Training

No Formal Training in March

Thanks

Virginia Jones
Town Clerk



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk							
Revenue							
01-120-40-410000	COPIES	0.00	0.00	2.50	25.25	25.25	0.00 %
01-120-40-412000	BUSINESS LICENSE FEES	15,000.00	15,000.00	2,900.00	18,025.00	3,025.00	120.17 %
01-120-40-412100	LIQUOR LICENSE FEES	2,000.00	2,000.00	225.00	2,400.00	400.00	120.00 %
	Revenue Total:	17,000.00	17,000.00	3,127.50	20,450.25	3,450.25	20.30 %
Expense							
01-120-20-600000	SALARIES	100,117.00	100,117.00	11,665.96	75,981.41	24,135.59	24.11 %
01-120-20-601000	FICA	6,207.00	6,207.00	721.41	4,694.67	1,512.33	24.36 %
01-120-20-601100	MEDICARE	1,451.00	1,451.00	168.73	1,098.01	352.99	24.33 %
01-120-20-601200	RETIREMENT	11,483.00	11,483.00	1,338.10	8,715.13	2,767.87	24.10 %
01-120-20-601300	UNEMPLOYMENT INSURANCE	336.00	336.00	55.62	326.68	9.32	2.77 %
01-120-20-601400	WORKERS COMPENSATION	300.00	300.00	30.36	197.67	102.33	34.11 %
01-120-20-602000	HEALTH, DENTAL & LIFE INSURANC	21,144.00	21,144.00	1,761.05	15,815.03	5,328.97	25.20 %
01-120-20-701000	TRAINING	1,000.00	1,000.00	0.00	83.90	916.10	91.61 %
01-120-20-701500	TRAVEL	600.00	600.00	0.00	471.51	128.49	21.42 %
01-120-20-703000	OFFICE SUPPLIES	2,000.00	2,000.00	108.64	935.26	1,064.74	53.24 %
01-120-20-703500	SUBSCRIPTIONS/MEMBERSHIPS	600.00	600.00	0.00	145.00	455.00	75.83 %
01-120-20-703800	ADVERTISING	2,000.00	2,000.00	0.00	750.66	1,249.34	62.47 %
01-120-20-711000	LEGAL SERVICES	1,000.00	1,000.00	0.00	4,279.00	-3,279.00	-327.90 %
01-120-20-712000	CONTRACT LABOR	7,500.00	7,500.00	750.00	5,550.00	1,950.00	26.00 %
01-120-20-713210	OFFICE EQUIPMENT	500.00	500.00	0.00	23.51	476.49	95.30 %
01-120-20-758000	ELECTIONS	0.00	0.00	13,867.50	17,879.35	-17,879.35	0.00 %
01-120-20-758100	RECORDING FEES	200.00	200.00	0.00	0.00	200.00	100.00 %
01-120-20-758200	RECORDS MANAGEMENT	1,000.00	1,000.00	200.00	448.71	551.29	55.13 %
	Expense Total:	157,438.00	157,438.00	30,667.37	137,395.50	20,042.50	12.73 %
Department: 120 - Town Clerk Surplus (Deficit):		-140,438.00	-140,438.00	-27,539.87	-116,945.25	23,492.75	16.73 %
Report Surplus (Deficit):		-140,438.00	-140,438.00	-27,539.87	-116,945.25	23,492.75	16.73 %

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 PAID STATUS: ALL
 LIC CODES: ALL

B U S I N E S S L I C E N S E L I S T
 SORTED BY: LICENSE NUMBER

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ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3061	LOD	COWBOY CABIN & RANCH HOUSE	COWBOY CABIN & RANCH HOUSE PO BOX 95 CAMP VERDE, AZ 86322	1512 N. MONTEZU
3062	COMMENTS: CONT	BL060 - ██████████ ABOVE ALL PLUMBING SERVICES I	ABOVE ALL PLUMBING SERVICES IN 2445 W 12TH ST #1 TEMPE, AZ 85281	2445 W 12TH ST
3063	COMMENTS: SERV	BL060 - ██████████ V MR HANDYMAN	MR HANDYMAN 238 E PARADE GROUND CIRCLE CAMP VERDE, az 86322	238 E PARAGE GR
3064	COMMENTS: CONT	BL060 - ██████████ D-BEST PLUMBING	D-BEST PLUMBING PO BOX 213 CAMP VERDE, AZ 86322	3848 WINGFIELD
3065	COMMENTS: SERV	BL060 - ██████████ HRB TAX GROUP INC	HRB TAX GROUP INC ONE H&R BLOCK WAY KANSAS CITY, MO 64105	452 W FINNIE FL
3066	COMMENTS: CONT	BL060 - ██████████ ABUZZ CONTRUCTION SERVICES LL	ABUZZ CONSTRUCTION SERVICES LL 1477 W HORSESHOE BEND DR. CAMP VERDE, AZ 86322	1477 W HORSESHO
3067	COMMENTS: SERV	BL060 - ██████████ PRUZINA CONSTRUCTION	PRUZINA CONSTRUCTION INC 927 W GURLEY ST. PRESCOTT, AZ 86305	927 W GURLEY ST
3068	COMMENTS: SERV	BL060 - ██████████ M & M LANDSCAPING AND MASONRY	MARIO CASILLAS 1830 ROYAL WAY CAMP VERDE, AZ 86322	1830 ROYAL WAY
3069	COMMENTS: SERV	BL060 - ██████████ CALEB DAVISON DBA MYOMEDIC MA	CALEB DAVISON DBA MYOMEDIC MAS 2936 MAPLE DRIVE CAMP VERDE, AZ 86322	2936 MAPLE DRIV
3070	COMMENTS: SERV	BL060 - ██████████ M&M LANDSCAPING AND MASONRY	M&M LANDSCAPING AND MASONRY 1830 ROYAL WAY CAMP VERDE, AZ 86322	1830 ROYAL WAY
3071	COMMENTS: CONT	BL060 - ██████████ EXPRESS ELECTRIC CO	EXPRESS ELECTRIC CO 4625 N. LAVA LN. PRESCOTT VALLEY, AZ 86314	4625 N. LAVA LN
3072	COMMENTS: SERV	BL060 - ██████████ BZ PAINTING LLC	BZ PAINTING LLC 2320 E 5TH AVE STE A FLAGSTAFF, AZ 86004	2320 E 5TH AVE
	COMMENTS:	BL060 - ██████████8		

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ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3073	RET	L R BORELLI INC	L R BORELLI INC 1220 S PASADENA MESA, AZ 85210	1220 S PASADENA
3074	SERV	THE TRADESMEN	THE TRADESMEN 11595 HILLSIDE DR CORNVILLE, AZ 86325	11595 HILLSIDE
3075	SERV	HYDRO TOWING	HYDRO TOWING 2608 S CANTIS LANE CAMP VERDE, AZ 86322	493 S MAIN ST S
3076	RET	NEW ACTION MOBILE INDUSTRIES	NEW ACTION MOBILE INDUSTRIES L 809 GLENEAGLES COURT STE 300 BALTIMORE, MD 21286	2503 W DURANGO
3077	CONT	MIGHTY MAX ENTERPRISES LLC	MIGHTY MAX ENTERPISES LLC 105 ABBOTT RD SEDONA, AZ 86336	105 ABBOT RD SE
3078	SERV	JON & SHERI GARDNER	JON AND SHERI GARDNER 2226 S QUARTERHORSE LN CAMP VERDE, AZ 86322	2226 S QUATERHO
3080	CONT	ARIZONA HELICAL PIERS LLC	ARIZONA HELICAL PIERS LLC 4815 E CAREFREE HWY STE#108 #508 CAVE CREEK, AZ 85331	1939 E GAFFNEY
		COMMENTS: BL060 - [REDACTED]		
TOTAL LICENSES:		19		

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PAID STATUS: ALL
LIC CODES: ALL

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ID	CODE	NAME
2668	CONT	T. L. HUGHES ENT. INC
2670	SERV	CLEAR VIEW GLASS CLEANING
2822	CONT	BAYLEY CONSTRUCTION DBA
2837	CONT	PRO-TECH BUILDING SYSTEMS

TOTAL LICENSES: 4

TERMINED



CAMP VERDE MARSHAL'S OFFICE Monthly Report March 2016



Volunteers in Policing (VIPs):

- **March 19, 2016** –VIP Neal Lanning assisted with the River Run traffic control for the Spring Heritage festival.
- **During the month** - VIP Bill Gatchel assisted Property and Evidence with destruction of.

Training:

- **March 3, 2016**- Deputy McClure attended 10 hours of SWAT training in Cottonwood.
- **March 17,18th 2016** –Deputy Baizel attended patrol rifle armory training in Holbrook.

Animal Control:

- **March 3, 2016** -Conducted oral boards for the open position

Patrol:

- **March 2, 2016** – Oral boards for open deputy positions
- **March 19, 2016** - Patrol assisted with the Spring Heritage Pecan festival (River Run), Marshal Gardner and Dispatcher Samantha Stout participated in the Meals for Wheels walk.

Communications :

- **March 9– 25, 2016** – Installation of the upgraded dispatch program, 911 upgrade and installation of new carpeting.
- **March 9– 25, 2016** – Dispatchers were trained on the new 911 program, Vesta, mapping and admin for answering 911 calls (this was conducted simultaneously with the installation).

Miscellaneous:

- **March 8, 2016** - 3rd annual CVMO awards banquet.
- **March 30, 2016** – Assisted with traffic control for the Vietnam traveling wall motorcycle run.

Coffee with a COP:

- **March 28, 2016** – Marshal Gardner attended coffee with a cop at “Thanks a Latte”

Crime Rate March 2015/2016

March	2015	2016
Total Calls	1195	1254
Traffic Stops	185	155
Animal Calls	61	51
Vehicle Burglary's	0	0
Residential Burglary's	3	3
Criminal Damage	19	9
DV Calls	16	17



Public Works March 2016

Engineering:

Ron and/or Troy attended the following meetings/conferences:

- Library inspections, meetings with contractors, architect and staff; at this point in the construction, daily extended inspections and meeting have been required to address construction/design/component issues
- Continued budget meetings to address CIP and modifications to original Staff submission
- Inspection of Verde Lakes Drive Culvert repair/replacement project
- Meetings regarding SR260 sewer sleeves
- Final review and edits of survey and construction design for the Outpost Town Homes drainage project
- ADOT meetings regarding SR-260. Finnie Flat Sidewalk, SR/Industrial Dr. Roundabout
- Development Review/Community Development to review/discuss Silverado, and current projects in development
- Met with Audra Merrick, Flagstaff office of ADOT
- Participated in call with the Sewer, Manager and legal to discuss Coe & Van Lew

Maintenance:

- Work continues on the Community Development remodel
- Monthly fire extinguisher check
- Delivered e-waste to the transfer station
- Assist the CVMO with the Dispatch remodel
- Attended meeting to discuss landscaping at the new Community Library
- Provided Town support staff for the Spring Heritage Festival
- Worked on equipment repairs to ready for the summer season
- Repaired water leak to irrigation system on Main Street after someone drove a steak through the main line
- Attended budget session with Department Director and Town Manager
- CVMO grounds and irrigation system maintenance and repairs
- Butler Park: fence repairs and replacement, repairs to the announcer stand, fabricate and install ball field hose and reel, re-build the flag pole pulley system
- Prepared the baseball field for Little League

Parks & Rec:

- Continued to handle requests for facility use at the Community Center and 200 building as well as the various sports fields. Room 206/207 is still available for limited use pending courtroom renovations.
- In cooperation with Camp Verde Community Library held two Free Friday Family Movie Night. We have seen a significant increase in attendance with most movie nights having over 30 attendees.
- Shuttle bus trips continue to be very popular with the two trips this month both sold out and one we added a second vehicle. The Library had 3 trips in March plus one for the Council. The Town currently has 10 authorized shuttle bus drivers. We continue to develop plans for expanded use of the shuttle with the Community Library and other partners as well as more trips for this spring and summer.
- Continued to work on budget preparation for Parks & Recreation. My part time employee since November has left for another job and has been replaced in the short term with a previous employee who is also one of our Lifeguards.
- Worked with Camp Verde Promotions and others on the Spring Heritage Festival planning.

- Worked with Town Social Media committee with emphasis on policy development.
- Attended a River Recreation Working Group meeting of Verde Front Leadership.
- A second season of Adult Co-Ed Volleyball continues playing with 6 teams on Sunday afternoons and will finish in April.

Sewer:

- We marked 49 blue stakes
- We had 14 afterhours emergency call outs
- Conducted daily and monthly wastewater monitoring (lab tests)
- Monthly inspection of 21 fire extinguishers, 2 emergency lights and defibrillator.
- Continued jetting of the sewer lines. 146 manholes have been done so far.
- The new Headworks is 90% completed.
- Verde Valley Medical Center is connected
- Replaced Blower 5 Thermal Overload Module
- Replaced SCADA Control panel UPS
- Two staff members attended the NJBSoft User Group meeting (Our wastewater reporting software)
- Three staff members attended the Rural Water Conference.
- Vacuumed out the plant water well.
- Burned weed from the North evaporation pond.
- We treated approximately 235,000 gallons per day of wastewater.
- Congratulation to Chet Teague on his one-year anniversary.
- Congratulations to Jerry Tinajero for receiving his Grade 1 Wastewater Collection System Certification



130 Black Bridge Road | Camp Verde AZ 86322

CAMP VERDE COMMUNITY
I B D A D V good company always Welcome...

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – March 2016
DATE: 4/11/16
CC: Department Heads

Library Construction Update: The walls are up on the second floor now. The end of the month found us still waiting on the skylight & window installations, two items that need to be in place before drywall commences.



The first in a series of autism awareness and support workshops kicked off this month. Sebra has worked tirelessly to bring this LSTA Grant funded opportunity to educators and families facing autism in Camp Verde. Coming soon:

- Considerations for Teens & AdultsTUE, May 3rd 4:00-5:30p
- Inclusive Programming for AdolescentsTUE, May 10th, 4:00 - 5:30p
- Workshop for Inclusive Grade School ProgramsFRI, May 13th, 9:30 - 3:45p
- 3-day Training in Phoenix (all expenses paid) JUN 15-17th, 9:00a - 4:00p
- 10 minutes a Day Talking ExercisesFRI, July 8th, 9:00a - 11:00a
- Working with Schools & Legal AdvocacyFRI, Aug 12th, 1:00p - 2:30p
- Pivotal Response TrainingMON, Aug 15th, 9a - 4p

The library, partnering with the Economic Development Director, Steve Ayers, sponsored a meeting between ASU Entrepreneurial Outreach Network, CVUSD administrators and local businesses to discuss the best way to bring entrepreneurial training and opportunity to Camp Verde’s youth.

Librarians participated in Read Across America with the Cottonwood Elementary School early in March. Then Youth Services staff did a daily outreach to 6th graders at Cottonwood Middle School, building relationships with the kids in preparation for the anti-cyber bullying training planned for April.

Be sure to follow our blogs: <https://cvcltalk.wordpress.com/> and <https://cvcltab.wordpress.com/>

To really keep up with what is going on at the library, don’t forget to like us on Facebook at: <https://www.facebook.com/campverdelibrary>

Camp Verde Community Library Use Statistics March 2016

	Mar-16	Mar-15	% change	YTD-FY16	YTD-FY15	% change	
In-Library Uses							
Traffic Count	6,384	5,946	7.4%	45,091	44,492	1.3%	Average Monthly Library Uses per Active Patron
New Cards Issued	56	40	40.0%	409	490	-16.5%	
Public Computer Use	1,798	1,195	50.5%	13,579	8,261	64.4%	
Early Literacy Computer Use	n/a	n/a		n/a	n/a		
Requests for Computer Help	154	99	55.6%	853	404	111.1%	
Reference Questions	157	177	-11.3%	1,263	1,193	5.9%	
Total In-Library Use	8,549	7,457	14.6%	61,195	54,840	11.6%	
Total Number Library Patrons	3,912	3,223	21.4%				
Total Patrons Active in Last 18 months	2,530	1,306	93.7%				3.4
Library Programs							
Adult Programs	24	15	60.0%	167	108	54.6%	Average Circulation Activity per Open Hour
Adult Program Attendance	192	77	149.4%	793	473	67.7%	
Adult Program Hours	25	23	8.7%	58	143	-59.3%	
Youth Programs	29	31	-6.5%	186	191	-2.6%	
Youth Program Attendance	337	1,053	-68.0%	2,325	3,346	-30.5%	
Youth Program Hours	9	109	-91.7%	236	580	-59.3%	
Programs Off-Site	16	4	300.0%	38	28	35.7%	
Total Library Program Attendance	529	1,130	-53.2%	2,492	3,454	-27.9%	
Circulation							
Items Checked Out	4,178	4,531	-7.8%	34,192	32,941	3.8%	Average Circulation Activity per Open Hour
Items Checked In	4,302	5,625	-23.5%	38,226	37,108	3.0%	
Items Used In-Library	281	482	-41.7%	2,222	4,803	-53.7%	
Renewed Items	844	904	-6.6%	6,708	6,126	9.5%	
Total Circulation	8,761	10,638	-17.6%	74,640	74,852	-0.3%	
Circulation Areas of Interest							
Audio Books	217	189	14.8%	1,478	1,438	2.8%	Number of Items Owned per Capita (pop 11,500)
DVDs & VHS	1,512	1,463	3.3%	12,909	9,706	33.0%	
eBooks	252	244	3.3%	2,188	1,793	22.0%	
Youth eBooks	46	25	84.0%	337	304	10.9%	
iPads & e-readers	4	n/a		97	n/a		
Large Print	159	229	6.7%	1,461	1,440	1.5%	
Magazines	164	149	10.1%	838	1,238	-32.3%	
Kids & Teens Material	1,177	1,465	-19.7%	10,502	10,422	0.8%	
Transits, HOLDS & InterLibrary Loans							
HOLDS Filled	805	797	1.0%	6,415	5,975	7.4%	
Transit Items Sent & Received	n/a	1,433		n/a	11,030		
CVCL ILL Items Going Out	38	42	-9.5%	227	258	-12.0%	
ILL Items for CVCL Patrons	n/a	4	200%	40	33	21.2%	
Total Transit, HOLDS & ILL Activity		2,230			17,005		
Library Volunteers							
Number of Volunteers	23	27	-14.8%	260	234	11.1%	
Number of Hours Given	461	577	-20.1%	4,321	4,709	-8.2%	
Average Hours/Volunteer	20.0	21.4	-6.2%	16.6	20.1	-17.4%	
Collection & Development							
New Kids & Teen Material Added	43	64	-32.8%	247	683	-63.8%	Number of Items Owned per Capita (pop 11,500)
New Books Added	117	131	-10.7%	814	1,078	-24.5%	
New Audio-Visual Material Added	71	157	-54.8%	469	975	-51.9%	
Total Items Added	188	288	-34.7%	1,135	1,751	-35.2%	
Total Items Owned	30,963	29,389	5.4%				2.7
Mending & Donations							
Items Mended or Repaired	66	176	-62.5%	554	805	-31.2%	
Donations Processed	125	540	-76.9%	3,257	5,205	-37.4%	
Donations Cataloged	80	123	-35.0%	625	623	0.3%	

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: March 2016

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	41	6	117	164
Filed	7	0	9	16
Transferred In	0	0	0	0
SUBTOTAL	48	6	126	180
Transferred Out	0	0	0	0
Other Terminations	5	0	18	23
TOTAL TERMINATIONS	5	0	18	23
Statistical Correction	0	0	0	0
Pending End of Month	43	6	108	157

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
212	1	0	213	0	2	2	0	211

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 0 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
224	70	0	294	0	17	94	111	0	183

Civil Traffic Hearings Held: 1

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	19	Trans In	0	TOTAL
				19

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: March 2016

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	597	20	0	617	1	16	17	0	600
Failure to Appear (Non-Traffic)	6	0	0	6	0	0	0	0	6
TOTAL	603	20	0	623	1	16	17	0	606

TRIALS HELD			
Misdemeanor Court/FTA Trials Held:	0	Misdemeanor/FTA Jury Trials Held:	0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	1	0	1	0	0	0	1
Felony Preliminary Hearings Held:	0	Felony, Misdemeanor, Criminal Traffic Initial: Appearances:	39					

LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	4	19	23	0	0	23
TOTAL	4	19	23	0	0	23

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: March 2016

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	597	20	0	617	1	16	17	0	600
Failure to Appear (Non-Traffic)	6	0	0	6	0	0	0	0	6
TOTAL	603	20	0	623	1	16	17	0	606

TRIALS HELD			
Misdemeanor Court/FTA Trials Held:	0	Misdemeanor/FTA Jury Trials Held:	0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	1	0	1	0	0	0	1
Felony Preliminary Hearings Held:	0	Felony, Misdemeanor, Criminal Traffic Initial; Appearances:	39					

LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	4	19	23	0	0	23
TOTAL	4	19	23	0	0	23

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: **1354**

County: **CAMP VERDE MUNICIPAL COURT**

Report Month/Year: **March 2016**

CIVIL COMPLAINTS				
	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults:	0	Civil Court Trials Held:	0
Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer:	0	Civil Jury Trials Held:	0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	2	0	1	1
Harassment	3	1	1	2

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT
--

Order of Protection:	1	Injunction Against:	2
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SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

Report Month/Year:

County: CAMP VERDE MUNICIPAL COURT

March 2016

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	140
Serious Violations	10
All Other Violations	598
TRAFFIC TOTAL	748

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	810
CRIMINAL TOTAL	810

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Paul A. Sellegel
Signature of the Judge/Magistrate (or designee)

Vanica Pineda
Name of Preparer

April 7, 2016
Date of Preparation



ARIZONA STATE TREASURER'S OFFICE
 1700 West Washington, Phoenix, Arizona 85007-2812
 (602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

Report Period: Mar-16
 Date: 4/8/2016
 Depositor Code #: 0332
 Depositor Name: CAMP VERDE MUNICIPAL COURT
 Address: 473 S MAIN STREET
CAMP VERDE MUNICIPAL COURT

Prepared By: VERONICA PINEDA PS
 Title: Court Supervisor
 Phone #: 828-654-0088

negative amounts are not to be used on this form
 (contact this Office for guidance regarding negative entries)

DESCRIPTION	STATUTE (ARS #)	AMOUNT	DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES					
Confidential Inter Fund	08-135; 12-284.03A8		Dept of Law - Crim. Cases	41-3421E4	
Juvenile Family Counseling	08-263C				
Victim's Rights - Juvenile	08-418; 41-191.08		DUI-Public Safety Equip Fd	28-1381-3;28-8284,6-8	3842.44
Victim's Rights Enforcement	12-116.09; 41-1722	188.81	DUI-Law Enf/Boat Safety Fd	5-323;5-395.01,.03	
AHCCCS	11-292			28-1381-3;28-8284,6-8	
JCEF - Filing Fees	12-284.03A7; 22-281C1;		FARE General Services Fee		
	22-404C1	7.67	FARE Delinquent Fee		1511.83
JCEF - Time Payment	12-116B	717.07	FARE Special Collections Fee		4292.55
JCEF - Diversion Fee	12-114		FARE Installment Fee		
JCEF - Probation Assessment*	12-114.01	2203.36	Constable Ethics Fund	11-445 (80%)	
DNA Family Assessment	12-116.01C, J	981.88	Constable Ethics Fund	11-445 (20%)	
2011 Add'l Assmnt (**see below)	12-116.04C	814.73	GITBM	41-1724/11-1051	
(**State Treas use only)			OTHER FINES & FEES (describe and indicate ARS #)		
	30% GITBM				
Confidential Address Fund	12-116.05	14.28			
Domestic Violence	12-116.06; 12-284.03A2	16.00			
Drug Prevention Res Center	12-284.03; 41-2402H		TAXES		
Child Abuse	12-284.03A3		Prior Year Real Property	42-208	
Sex Offender Assessment	13-3821; 3824		Personal Property	42-208	
Anti-Bullying Fund	13-811B; 13-2314.01		County Education District	15-991.01A	
Drug & Gang Enforce Act	13-811C; 41-2402	623.03	Property-Min School Tax	13-992B,C	
Community Penitentiary			State Water Banking	48-3715.03; 45-2425	
Program Drug Fines	13-821; 12-289		C.A.W.C.D.	48-3715	
Technical Registration Bd	12-116.08; 13-3423	13.40	Groundwater Replenishment	48-3773.A3; 48-3772	
Citizens Clean Election Fund	16-999D; 16-954C	1764.82	Annual Membership Dues:	48-3779	
Game & Fish Wildlife	17-313A		OTHER TAXES (describe and indicate ARS #)		
AZ Lengthy Trial Fund	21-222				
Alternative Dispute	22-281C2; 12-135;				
Resolution Fund	12-284.03A5		90/10 REVENUE		
Mining Fees	27-208D		Mobile Home Relocation	33-1476.03 (90%)	
Child Passenger Restraint	28-907C	234.82	Mobile Home Ins. & Cost	33-1476.03 (10%)	
DPS - Civil Penalty	28-4139C	458.04			
DUI Abatement Fund	28-1304; 28-1382, 3	600.00			
General Fund/(includes	28-737; 28-876; 28-2416;				
Civil Penalties)	32-1166; 44-1799,81,		TOTAL AMOUNT REMITTED:		
	41-1722		By Check		\$32,795.09
AZ Highway Fines (HURF)	28-3438F; 28-2533C	963.18	By Cr Advice (Wire)		
Victim Comp/Assistance	31-411F; 31-466B				
Registrar of Contractors	32-1107; 32-1124		TOTAL		
MSEF Penalty Assessment	36-2219.01; 12-116.02F	2281.18			\$32,795.09
CJEF Penalty Assessment	41-2401; 12-116.01	8247.41			
Arson Detection Reward Fund	41-2167				
FTG Penalty Assessment 7%	41-2421J; 12-116.01B	1228.40			
Prison Const & Ops Fund	41-1651; 5-395.01A4	2181.78			

NOTES:

*In Maricopa County Limited Jurisdiction Courts only, these monies are remitted to the county treasurer rather than the state.

These funds are not collected by courts

FOR STATE TREASURER USE ONLY

PS

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: April 6, 2016
From: Camp Verde Municipal Court

Reporting Month: MARCH 2016

Check #: 5605

Total Amount of Check: \$57,763.39

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY _____

REVENUE ACCOUNT NUMBER

01-300-40-413000	\$54,009.67
Fines/Fees/Forfeitures- before the check request below	
01-300-40-431000	\$568.37
Court Apt-Atty. Reimbursement	
95-310-40-413100	\$389.44
Local JCEF Fund	
95-330-40-413300	\$2578.25
Court Enhancement Fund	
19-601-40-413000	
Camp Verde Marshal's Safety Equip. Fund	\$217.66

CHECK REQUEST

Summary of Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	\$29.13	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$338.63	01-300-40-413000
000117	Arizona State Treasurer	\$32,795.09	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	\$158.24	01-300-40-413000
003572	Motor Vehicle Division Refund Unit	\$2.18	01-300-40-413000
001014	Registrar of Contractors Safety Equipment Fund	\$0.00	01-300-40-413000

MARCH 2016

CAMP VERDE MUNICIPAL COURT											
MONTHLY REPORT											
DESCRIPTION	JULY 2015	AUGUST 2015	SEPTEMBER 2015	OCTOBER 2015	NOVEMBER 2015	DECEMBER 2015	JULY THROUGH DEC 2015	JANUARY 2016	FEBRUARY 2016		
MISDEMEANOR & CR TRAFFIC FTA	31	23	19	13	19	19	124	18	28		
DUI	3	8	6	3	5	4	29	9	9		
SERIOUS TRAFF	1	0	1	1	0	0	3	1	1		
CRIMINAL TRAFF	23	36	29	53	38	21	200	11	11		
MISDEMEANORS											
SUBTOTAL	58	67	55	70	62	44	356	39	49		
CIVIL TRAFFIC	74	72	105	110	92	88	541	102	80		
HARRASMENT											
INJUNCTION	3	4	3	1	0	0	11	0	4		
ORDER OF PROTECTION	3	2	4	1	1	4	15	3	4		
TOTAL FILINGS	138	145	167	182	155	136	923	144	137		
IA/ARR IN CUSTODY	42	23	25	40	41	36	207	36	31		
ATTY RESTITUTION	482.64	360.74	100.37	83.66	246.63	245.82	1,459.86	362.55	816.82		
LCL ORD FEES (Default/Warrant etc)	1183.07	1567.29	716.02	2217.93	1210.16	2475.53	9,370.00	925.88	3576.56		
LCL CRT											
ENHANCEMENT	1763.54	1936.76	1545.53	2416.83	2159.23	2115.77	11,937.66	1524.51	2280.02		
JCEF TO TOWN	237.67	217.00	157.79	219.70	262.50	186.41	1,281.07	225.02	310.82		
CVMO ADDL EQP \$13	169.70	185.52	151.75	230.87	205.97	186.11	1,129.92	119.81	203.53		
DPS ADDL EQP \$13	101.65	113.02	81.79	130.45	138.90	120.43	686.24	120.41	183.35		
YAV CTY JAIL/ADD FEE	283.58	188.33	156.11	209.77	305.26	135.52	1,278.57	346.24	572.97		
MVD/ADOT/ADD FEE	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00		
ROC ADDL EQP FEE	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00		
YAN TRIBAL POLICE	6.02	5.86	5.78	20.36	4.82	14.71	57.55	20.24	0.96		
STATE TREAS.	15690.25	17178.37	13100.26	19320.63	16168.27	16397.78	97,855.56	14106.19	26603.77		
TOWN TREAS.	10992.55	13049.34	9655.99	15993.20	13955.98	13062.32	76,709.38	11364.34	21763.42		
TOTAL CHECK	29244.96	32874.20	24855.00	38541.81	33200.93	32223.05	190,939.95	27826.76	51918.84		

TOTAL FII									
MARCH 2016	APRIL 2016	MAY 2016	JUNE 2016	JANUARY THROUGH JUNE 2016	TOTAL FISCAL YR 2016	Inc/Dec FY 15 TO FY 16	TOTAL FY 2015 (Jul 14-June 15)	Inc/Dec FY 14 TO FY 15	TOTAL FY 14 (Jul 13-Jun 14)
20				66		-100%	277	-33%	415
7				25	54	8%	50	-61%	128
0				2	5	-50%	10	-29%	14
9				31	231	-21%	294	70%	173
36				124	480	-26%	651	-11%	730
70				252	793	-42%	1356	-26%	1844
3				7	18	-31%	26	37%	19
2				9	24	4%	23	-15%	27
111	0			392	1315	-36%	2056	-22%	2620
39				106	313	-19%	387	-5%	406
568.37				\$ 1,747.74	\$ 3,207.60	-44%	\$ 5,726.10	-60%	\$ 14,472.21
4328.99				\$ 8,831.43	\$ 18,201.43	4%	\$ 17,526.40	-16%	\$ 20,907.22
2578.25				\$ 6,382.78	\$ 18,320.44	-40%	\$ 30,743.43	-23%	\$ 39,890.16
389.44				\$ 925.28	\$ 2,206.35	-25%	\$ 2,935.79	-25%	\$ 3,890.47
217.66				\$ 541.00	\$ 1,670.92	-22%	\$ 2,137.42	-22%	\$ 2,742.93
158.24				\$ 462.00	\$ 1,148.24	-51%	\$ 2,354.35	-22%	\$ 3,024.91
338.63				\$ 1,257.84	\$ 2,536.41	-44%	\$ 4,554.94	-49%	\$ 8,947.98
2.18				\$ 2.18	6.18	-23%	8.00	-80%	40.00
0.00				\$ -	-	-100%	0.97	-44%	1.74
29.13				\$ 50.33	107.98	67%	64.50	-96%	1,470.69
32795.09				\$ 73,505.05	\$ 171,360.61	-35%	\$ 261,650.80	-15%	\$ 307,572.30
21254.77				\$ 54,382.53	\$ 131,091.91	-27%	\$ 180,021.82	-19%	\$ 221,122.78
57763.39	0.00	0.00	0.00	\$ 137,508.99	\$ 328,448.94	-32%	\$ 484,472.02	-18%	\$ 588,703.96

JINGS AND COLLECTIONS-FIVE YEAR TREND

Inc/Dec FY 13 TO FY 14	TOTAL FY 13 (Jul 12-Jun 13)	Inc/Dec FY 12 TO FY 13	TOTAL FY 12 (Jul 11-Jun 12)	Inc/Dec FY 11 TO FY 12	TOTAL FY 11 (Jul 10-Jun 11)	TOTAL FY 10 (Jul 09-Jun 10)	DESCRIPTION
2%	407	4%	393	-28%	545	472	MISDEMEANOR & CR TRAFFIC FTA
0%	128	41%	91	-11%	102	73	DUI
-13%	16	0%	16	45%	11	52	SERIOUS TRAFF
-23%	226	-49%	441	5%	421	502	CRIMINAL TRAFF
-6%	777	-17%	941	-13%	1079	1099	MISDEMEANORS SUBTOTAL
-15%	2164	5%	2057	13%	1822	791	CIVIL TRAFFIC
-37%	30	-21%	38	23%	31	24	HARASSMENT INJUNCTION
35%	20	-26%	27	-16%	32	32	ORDER OF PROTECTION
-12%	2991	-2%	3063	3%	2964	1946	TOTAL FILINGS
-20%	507	15%	442	0%	444	441	IA/ARR IN CUSTODY
-5%	\$ 15,188.68	12%	\$ 13,521.82	32%	\$ 10,237.25	\$ 12,736.35	ATTY RESTITUTION
-4%	\$ 21,773.48	16%	\$ 18,722.40	16%	\$ 16,140.89	\$ 11,228.71	LCL ORD FEES (Default/Warrant etc)
1%	\$ 39,413.33	-12%	\$ 44,584.65	25%	\$ 34,769.20	\$ 22,896.94	LCL CRT ENHANCEMENT
-3%	\$ 4,004.65	-12%	\$ 4,539.68	16%	\$ 3,910.25	\$ 3,109.40	JCEF TO TOWN
52%	\$ 1,804.36	60%	\$ 1,130.42	NA			CVMO ADDL EQP\$13
-24%	\$ 3,980.82	19%	\$ 3,352.33	NA			DPS ADDL EQP \$13
25%	\$ 7,130.78	8%	\$ 6,595.25	-5%	\$ 6,925.71	\$ 7,167.68	YAV. CTY JAIL FEES
-35%	\$ 62.01	15%	\$ 53.99	NA			MVD/ADOT/ADD FEE
34%	\$ 1.30	NA					ROC ADDL EQP FEE
1501%	\$ 91.84	-67%	\$ 278.10	3%	\$ 270.00	\$ 311.25	YAN TRIBAL POLICE
8%	\$ 284,289.84	-19%	\$ 349,348.21	18%	\$ 295,231.95	\$ 248,081.20	STATE TREAS.
4%	\$ 213,580.63	-27%	\$ 293,400.56	21%	\$ 241,591.94	\$ 190,774.09	TOWN TREAS.
6%	\$ 554,359.56	-21%	\$ 703,283.19	21%	\$ 582,699.05	\$ 472,340.56	TOTAL CHECK

MONTHLY REVENUE REMITTANCE REPORT

CAMP VERDE MUNICIPAL COURT - MARCH 2016

Account Description & Statute	AZTEC Code	Total Distribution
Confidential address- ARS 12-116.04	ZCAA1	14.25
CEF 10% of Base Fine - 16-954C	ZCEF	\$1,754.82
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$8,247.41
Child Restraint - 28-907C	ZCPRF	\$234.82
Drug & Gang Enforcement - 13-811C	ZDECJ	\$586.03
DNA 3% of Base Fine - 12-116.01C	ZDNAS	\$991.68
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUIA	\$500.00
Domestic Violence Shelter Fund 12-116.06	ZDVSF	\$15.00
FARE Fee Special Collections (19%)	ZFAR1	\$4,292.55
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$1,311.93
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$1,228.40
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	\$0.00
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	\$953.16
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$717.07
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$7.67
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$2,281.15
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$814.73
Prison Construction & Operations Fund - 41-1651	ZPCOF	\$2,181.78
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6	\$42.48
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$2,138.36
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$22.51
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU,ZPSEF	\$3,842.44
Registrar of Contractors	ZRCA	
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	\$13.40
State Highway Work Zone Fund - 28-710B	ZSHWZ	
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	\$456.94
victims rights enf assmnt fund (100%)	ZVREA	\$166.51
SUBTOTAL - STATE REVENUE Remitted to City Finance		\$32,795.09

Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$238.79
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$101.84
SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance		\$338.63 ✓
2011 Officer Safety Equip - Sheriff	ZOS4	
2011 Officer Safety Equip - DPS	ZOS5	\$158.24
2011 Officer Safety Equip - MVD/ADOT	ZOS6	\$2.18
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 19-601-40-413000	ZOS11	\$217.66
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	\$29.13
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	
SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance		\$407.21
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P.01-300-40-431000	ZATT,ZATTT & ZREIM	\$568.37
Confidential address- ARS 12-116.04	ZCAA2	\$0.75
Defensive Driving School Fee - 28-3396	ZDDS	\$1,440.00
Deferred Prosecution Fees	ZDEFP	\$626.60
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$14,110.25
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$43.86
Local Costs/Fee Warrant Default Fees	ZLCL	\$4,328.99
Bonds Forfeited to General Fund	ZLOCL	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$29.01
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	\$106.94
Bank Fees -From Ckbk/prev mon bank statement		
Bank Fee - Checks Ordered		
SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413900		\$21,254.77
Court Enhancement Fee	ZCEH	\$2,578.25
SUBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330		\$2,578.25
LOCAL Time Payment JCEF - 12-116	ZJCL	\$386.12
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$3.32
SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100		\$389.44
Total Revenue		\$57,763.39

MISCELLANEOUS PASS-THROUGH MONIES (Overpayments) REPORT		
Carried Forward from Previous Month		
Received During Current Month	ZOVR back to/or from Def	105.00
Disbursed During Current Month	9517	(105.00)
Balance at End of Current Month		0.00
RESTITUTION REPORT		
Carried Forward from Previous Month		\$0.00
Escheated / stale dated		
Received During Current Month	5901 ZREST	\$571.24
Disbursed During Current Month	5003	(\$571.24)
Balance at End of Current Month		\$0.00
BOND REPORT		
Bonds Carried Forward from Previous Month		\$6,675.00
Bonds Received During Current Month	ZBND	\$5,158.76
Bonds Forfeited During Current Month	Pg 3 Total	(6,380.90)
Bonds Escheated 2011:		
Bond Voided		
Bonds Transferred	fee book	(\$99.00)
Bonds Refunded During Current Month	5079	(\$3,043.86)
Bonds Balance at End of Current Month: open bonds		\$2,310.00
TOTAL PASS THROUGH MONIES		\$2,310.00

I, Hon. Paul A. Schlegel, Presiding Magistrate, Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

March-16

Paul A. Schlegel
Signature

4-12-16
Date