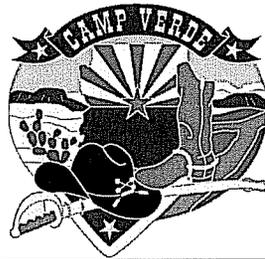


January 2011 Monthly Report



Town Manager
Russ Martin
928-567-6631 ext 102

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Magistrate</i>	<i>Harry Cipriano</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Recreation Supervisor</i>	<i>Lynda Moore</i>	<i>ext 132</i>
<i>Community Development-Acting</i>	<i>Mike Jenkins</i>	<i>ext 118</i>
<i>Special Projects Administrator</i>	<i>Matt Morris</i>	<i>ext 115</i>

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

<u>Incidents</u>	<u>Jan</u> 2010	<u>Jan</u> 2011	<u>Fiscal</u> Year-to-date
Abandoned Vehicles	5	6	42
Alarm	14	17	110
Assaults - Felony	1	1	8
Assaults - Misdemeanor	2	8	31
Animal Calls	79	71	544
Alcohol Offenses	4	1	17
Agency Assists	113	129	394
Attempt to Locate	11	10	71
Burglary - Residence	0	1	27
Burglary - Business	7	2	11
Child Abuse/Neglect	2	0	5
Citizen Dispute/Assist	75	67	391
Civil Problem	2	0	11
Criminal Damage	8	12	85
Controlled substance/Drugs	4	3	27
Dead Body	2	1	8
Disorderly Conduct	3	5	64
Domestic Violence	14	5	72
DUI - alcohol or drugs	4	6	28
Fraud	9	1	27
Fire	0	0	1
Fireworks	0	1	6
Harassment	6	5	44
Juvenile runaway	1	4	14
Juvenile problems	11	13	100
Kidnapping/Custodial Interference	0	0	5
Lost or Found property	8	9	52
Littering	1	3	21
Missing Person	1	0	4
Misc. Incident	96	70	332
Noise Disturbance	9	8	58
Parking problem	4	3	26
Recovered Stolen Vehicle/Property	0	1	4
Serve Court Papers	0	4	27
Sex Offenses	3	0	8
Suicide	0	0	5
Suspicious activity	101	69	437
Traffic Accidents	16	14	107
Traffic Hazards	5	8	32
Threatening	1	1	30
Traffic Offenses	205	128	1151
Trespassing	6	7	35
Theft	18	11	122
Auto theft	1	1	12
Violation of Court Order	2	1	17
Warrant Arrest	2	3	39
Welfare Check/property check	0	1	96
Weapons Offense	2	2	16
al Incidents	737	678	3280
	<i>Monthly Change</i>		= -8.70%

Clerk's Office
January Monthly Report

Business Licenses:
Renewals paid
New Licenses Issued
Business Licenses On File

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Renewals paid	67	55	63	44	59	61	57	41	48	53
New Licenses Issued	N/A	5	10	8	8	4	7	12	7	9
Business Licenses On File	437	434	435	489	526	534	547	545	594	616

Information Requests:

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
In house	12	18	15	18	24	18	12	15	18	12
Public	2	12	7	5	3	8	4	3	0	0
Information Requests:	14	30	22	23	27	26	16	18	12	12

Hours Research

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Hours Research	0	48	4	5	15	6	4	2	5	2

**Citizen Complaints
Zoning Complaints**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Citizen Complaints	2	1	0	1	1	0	0	0	0	0
Zoning Complaints	N/A	6	0							

Customer Assistance

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Customer Assistance	66	147	120	280	276	185	315	289	192	204

Meetings

**Council Regular
Council Special/Work
Addendums to the Agenda
Additional Information
Executive Session
Public Notices
Commissions & Committees
Total meetings for Month**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Council Regular	2	2	3	3	3	3	3	3*	3	3
Council Special/Work	6	3	5	0	1	1	5	1	6	1
Addendums to the Agenda	N/A	N/A	N/A	N/A	2	1	2	2	0	0
Additional Information	N/A	N/A	N/A	N/A	2	0	2	5	1	2
Executive Session	N/A	N/A	N/A	N/A	N/A	2	3	1	4	0
Public Notices	2	N/A	N/A	N/A	2	4	2	1	3	0
Commissions & Committees	7	5	5	5	5	7	7	6	0	3
Total meetings for Month	17	10	13	8	15	18	24	16	17	9

**Ordinances
Resolutions**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Ordinances	0	2	4	6	1	0	0	0	0	0
Resolutions	2	2	4	6	3	4	0	0	2	8

January Revenue \$2,835

Clerk's Office
January Monthly Report

	STAFF TIME
Special Projects in January	
Special Event Application for Pecan & Wine Festival - 10 Wineries and 50 Vendors	12
Completed Audit of Business License Files	40
Working with Tyler Technologies	4
Started Purging Files	20
Safety Committee Meeting	1
Total hours on Special Projects	77

New Licenses Issued in January:

Name of Business	License #	Physical Address	City/Town
Lansink Family Properties	2102	301 S Woods Street	Camp Verde
Kings Authentic Gifts & Souvenirs	2103	1550 W Hwy 260	Camp Verde
Alarm Electronics	2104	11025 N. Deer Hill Lane	Prescott
Baier's Carpet & Upholstery Cleaning	2105	3561 W Northern Avenue	Camp Verde
Valley View Restaurant	2106	102 W. Arnold	Camp Verde
Jerry Rosenberg	2107	866 N. Garner Lane	Camp Verde
Doc's Small Engine Repair/Welding	2108	227 S Woods	Camp Verde
Floor Covering	2109	2009 N. Fourth St.	Flagstaff
Tyler Technologies, Inc.	2110	1650 Ste. 100	Sugarland, TX

Business Licenses Closed in January

Brown Development	1942	Per owner request
Camp Verde Veterinary Clinic	1203	
Arizona Solar Installation LLC	1939	Per owner request
Seminars & Company	1967	Per owner request
Harrison Roberts Landscape Maint	1497	Per owner request

Note: Valerie House has helped in the Clerk's office for approximately 80 hours in January and we have had a community Service Worker for 20 hours

CAMP VERDE MUNICIPAL COURT

MONTHLY REPORT

DESCRIPTION	JAN 2011	FEB 2011	MARCH 2011	APRIL 2011	MAY 2011	JUNE 2011	JAN THRU JUNE 2011
MISDEMEANOR & CR TRAFFIC FTA	55						55
DUI	19						19
SERIOUS TRAFF	0						0
CRIMINAL TRAFF	44						44
MISDEMEANORS							
SUBTOTAL	118	0	0	0	0	0	118
CIVIL TRAFFIC	175						175
HARASSMENT							
INJUNCTION	0						0
ORDER OF PROTECTION	1						1
TOTAL FILINGS	294	0	0	0	0	0	294
IA/ARR IN CUSTODY	44						44
ATTY RESTITUTION	1098.16						1098
LCL ORD FEES (Default/Warrant etc)	1496.32						1496
LCL CRT							
ENHANCEMENT	3544.26						3544.26
JCEF TO TOWN	362.74						362.74
YAV. CTY JAIL FEES	1083.75						1083.75
YAN TRIBAL POLICE	0.00						0.00
STATE TREAS.	27574.27						27574.27
TOWN TREAS.	21472.17						21472.17
TOTAL CHECK	54037.19	0.00	0.00	0.00	0.00	0.00	54037.19

118

294

54037.19

CAMP VERDE MUNICIPAL COURT

MONTHLY REPORT

DESCRIPTION	JULY 2010	AUGUST 2010	SEPT 2010	OCT 2010	NOV 2010	DEC 2010	JULY THRU DEC 2010
MISDEMEANOR & CR TRAFFIC FTA	33	50	24	50	40	27	224
DUI	2	2	11	12	12	0	39
SERIOUS TRAFF	0	0	2	1	3	0	6
CRIMINAL TRAFF	18	14	24	36	34	31	157
MISDEMEANORS							
SUBTOTAL	53	66	61	99	89	58	426
CIVIL TRAFFIC	78	97	91	117	147	144	674
HARASSMENT							
INJUNCTION	1	2	3	3	2	1	12
ORDER OF PROTECTION	5	4	2	0	5	2	18
TOTAL FILINGS	137	169	157	219	243	205	1130
IA/ARR IN CUSTODY	27	37	36		49	36	
ATTY RESTITUTION	721.13	1124.03	874.78	47.00	1608.75	676.05	
LCL ORD FEES (Default/Warrant etc)	749.93	615.22	684.78	856.12	783.50	1270.10	
LCL CRT							
ENHANCEMENT	1907.70	1646.15	1684.45	1978.49	2722.14	2436.41	12375.34
JCEF TO TOWN	223.32	262.16	279.36	246.28	257.48	274.91	1543.51
YAV. CTY JAIL FEES	326.18	481.19	450.52	343.60	397.33	389.44	2388.26
YAN TRIBAL POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE TREAS.	17898.20	15470.98	18057.69	18847.02	22378.84	21777.50	114430.23
TOWN TREAS.	15267.04	11701.28	13986.94	13649.50	17068.10	16248.50	87921.36
TOTAL CHECK	35622.44	29561.76	34458.96	35064.89	42823.89	41126.76	\$ 218,658.70

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: February 7, 2011

From: Camp Verde Municipal Court

Check #: 4365

Amount of Check: \$ 54037.19

REVENUE ACCOUNT NUMBER

01-40-30-4130	\$49,036.63
Fines/Fees/Forfeitures/Yan or YCSO training fund	
01-40-30-4310	\$1093.56
Court Appt'd Atty. Reimbrs.	
05-40-00-4131	\$362.74
Local JCEF Fund	
05-40-00-4133	\$3,544.26
Court Enhancement Fund	

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept.	\$0.0
Yavapai County Jail Fund	\$1,083.75
Arizona State Treasurer	\$27,574.27

*Please send copy
of checks to Court
Thankyou!
JP*

MONTH END Jan

2011

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$1,093.56	\$1,093.56					
ZCEF	CLEAN ELECTIONS	\$2,165.34		\$3,544.26				\$2,165.34
ZCEH	COURT ENHANCEMENT	\$3,544.26						
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$10,176.63						\$10,176.63
ZCPRF	CHILD PASSENGER RESTRAINT	\$41.99						\$41.99
ZDSD	DEFENSIVE DRIVING DIVERSION	\$2,807.00		\$2,807.00				
ZDECU	DRUG & GANG ENFORCEMENT	\$930.30						\$930.30
ZDEFP	DEFERRED PROSECUTION	\$350.00						
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$1,505.15	\$350.00					\$1,505.15
ZDUJA	DUI ABATEMENT	\$0.00						
ZFARE1	FARE 19%	\$795.59						\$0.00
ZFARE2	FARE \$35.00	\$263.61						\$795.59
ZFINE	BASE FINES	\$15,192.38	\$15,192.38					\$263.61
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,515.81						
ZXDUI	XTRA DUI ASSMT	\$510.29						\$1,515.81
ZHRD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$510.29
ZHR1	HIGHWAY USER OVERWEIGHT	\$1,953.25						\$0.00
ZHR3	HURF 28-2533C REGISTRATION	\$0.00						\$1,953.25
ZHRC	HURF TO CITY PD % REG 28-2533C	\$0.00						\$0.00
ZJCL	JCEF LOCAL TIME PAYMENT	\$357.10	\$0.00		\$357.10			
ZJCLF	JCEF LOCAL FILING FEES	\$5.64			\$5.64			
ZJCS	JCEF STATE TIME PAYMENT	\$668.90						\$668.90
ZJCSF	JCEF STATE FILING FEES	\$13.04						\$13.04
ZJF	JAIL (INCARCERATION) FEES	\$1,083.75				\$1,083.75		
ZLCL	LOCAL COSTS/FEE WARRANT/DEFAULT	\$1,496.32	\$1,496.32					
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00	\$0.00					
ZMISC	MISCELLANEOUS FEES	\$49.32	\$49.32					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$2,814.82						\$2,814.82
ZOV	OVER PAYMENT FUND	\$1.00	\$1.00					
ZOVR	OVERPAYMENT REFUNDED	\$0.00	\$0.00					
ZPCOF	PRISON CONSTRUCTION DUI	\$1,139.33						\$1,139.33
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$2,580.82						\$2,580.82
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND	\$499.40						\$499.40
ZPUBZ	PUBLIC DEFENDER FEES	\$73.60		\$73.60				
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						
ZRT	RESTITUTION IN	\$220.00	\$220.00					\$0.00
ZRST	RESTITUTION IN (TRUST)	\$0.00	\$0.00					
ZROUT	RESTITUTION OUT	(\$220.00)	(\$220.00)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$0.00
ZSLPC	DISPLY SUSP PLATE (CITY)	\$408.99		\$408.99				\$0.00
ZSLPD	DISPLY SUSP PLATE (DPS)	\$0.00						\$0.00
ZSLPT	DISPLY SUSP PLATE (TRIBAL)	\$0.00						\$0.00
		\$54,037.19	\$21,472.17	\$3,544.26	\$362.74	\$1,083.75	\$0.00	\$27,574.27
	TOTAL REVENUE COLLECTED							
	TOTAL CITY GEN FUND NET AMOUNT							
	TOT LOCAL COURT ENHANCEMENT							
	TOTAL LOCAL JCEF							
	TOTAL JAIL							
	TOTAL TRIBAL							
	TOTAL STATE TREASURER							

BALANCE OF BONDS AT THE END OF THIS MONTH: January 2011

I, Judge Harry G. Ariano, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of January in the amount of \$54,037.19

SIGNED: [Signature] DATE: 2-8-11

TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 4365

2011 Camp Verde Municipal Court
January - Day of Month:

DAILY RECEIPTS SECTION

		Totals from Prior Mo		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CASH						\$635.00	\$195.00	\$225.00	\$145.00										
CHECK				\$898.32	\$50.00	\$1,119.00	\$1,038.00												
CREDIT CARD				\$533.00	\$754.80	\$378.00	\$185.00												
FARE ONLINE				\$278.46															
(ENTER AS A NEGATIVE NUMBER)				(\$120.00)															
DISBURSEMENTS (THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK				\$0.00	\$0.00	\$2,424.78	\$399.80	\$1,722.00	\$1,368.00	\$0.00	\$0.00	\$0.00	\$5,332.00	\$3,902.00	\$317.00	\$2,500.80	\$0.00	\$0.00	\$0.00

AZTEC FUNDS DISBURSEMENT

ACCOUNT	DESCRIPTION	AMOUNT	DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00				\$23.08		\$169.21	\$13.96										
ZEND	BOND POSTED IN - THIS COURT	\$0.00				\$447.32			\$75.00										
ZCEB	BOND OUT	\$0.00				(\$447.32)			(\$150.00)										
ZCEH	CLEAN ELECTIONS FUND	\$0.00				\$72.72	\$45.09	\$70.74	\$47.98										
ZCEH	COURT ENHANCEMENT FUND	\$0.00				\$79,955	\$100,44	\$100,00	\$140,00										
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00				\$341.78	\$211.90	\$332.47	\$226.43										
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$0.00				\$240.60			\$226.60										
ZODS	DEFENSIVE DRIVING DIVERSION FEE	\$0.00																	
ZDCCJ	DRUG & GANG ENFORCEMENT FINES	\$0.00																	
ZDEFP	DEFERRED PROSECUTION	\$0.00				\$44.82	\$30.72	\$49.49	\$33.57										
ZDVA5	DVA STATE 3% & 7% SURCHARGE	\$0.00				\$133.44	\$7.95		\$14.38										
ZFARE1	FARE - 18%	\$0.00				\$35.00													
ZFARE2	FARE - 35%	\$0.00				\$35.00													
ZDUJA	DUI ABATEMENT FUND	\$0.00																	
ZFINE	BASE FINES	\$0.00				\$847.24	\$350.40	\$607.37	\$339.68										
ZFIGS	FILL-THE-GAP SURCHARGE (7%)	\$0.00				\$50.91	\$31.56	\$49.53	\$33.57										
ZXDUI	XTRA DUI ASSMT	\$0.00				\$725.00													
ZGEND	GENERAL FUND	\$0.00																	
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00							\$490.65										
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00																	
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00																	
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00																	
ZJCL	JCEF LOCAL TIME PAYMENT	\$0.00				\$12.00	\$14.00	\$14.00	\$14.00										
ZJCLF	JCEF LOCAL FILING FEES	\$0.00				\$28.00	\$26.00	\$26.00	\$26.00										
ZJCSF	JCEF STATE FILING FEES	\$0.00							\$3.26										
ZJF	JAIL (INGARCERATION) FEES	\$0.00							\$7.79										
ZJCL	LOCAL COSTS/FEES - WARRANT/DEFAULT	\$0.00				\$200.00		\$100.00											
ZJMSC	MISCELLANEOUS FEES	\$0.00				\$94.54	\$98.62	\$91.97	\$62.36										
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$0.00																	
ZOVF	OVERPAYMENT FUND - IN	\$0.00																	
ZOVR	OVERPAYMENT REFUNDED - OUT	\$0.00																	
ZPROF	PRISON CONSTRUCTION DUI	\$0.00				\$67.40	\$42.01	\$59.40	\$59.40										
ZPPSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$0.00				\$113.78	\$81.07	\$85.43	\$78.41										
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND	\$0.00				\$112.60		\$14.10	\$3.25										
ZPUBZ	PUBLIC DEFENDER FEES	\$0.00				\$1.92													
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00																	
ZRST	RESTITUTION - TRUST ACCOUNT	\$0.00																	
ZRT	RESTITUTION IN	\$0.00				\$120.00													
ZROUT	RESTITUTION OUT	\$0.00				(\$120.00)													
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00																	
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00																	
ZSLPC	DISPLY SUSP PLATE (CITY POLICE)	\$0.00																	
ZSLPD	DISPLY SUSP PLATE (DPS)	\$0.00																	
ZSLPT	DISPLY SUSP PLATE (TRIBAL POLICE)	\$0.00																	

Posted Daily Totals:

Monthly Beginning Receipt:
 Monthly Ending Receipt:

BONDS AT BEGINNING OF MONTH: *6467.86*

BOND ALLOCATIONS POSTED THIS MONTH: *\$7,824.77*

= 14292.63
1903 32 = 12,389.31

ARIZONA STATE TREASURER
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: JANUARY 2011

DATE: FEBRUARY 7, 2011

DEPOSITOR CODE # 6332

Depositor Name: CAMP VERDE MUNICIPAL COURT

Address: 473 SOUTH MAIN STREET, SUITE 107

CAMP VERDE AZ 86322

Prepared By: JACQUE P. DAUGHETY

Title: ASST, MAGISTRATE

Phone No.: 928-567-6635

Negative amounts are not to be used on this form
 (Contact this Office for guidance regarding the handling of negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	_____
Juvenile Family Counseling	08-263C	_____
Victim's Rights-Juvenile	08-418; 41-191.08	_____
AHCCCS	11-292	_____
JCEF-Filing Fees (ZJCSF)	12-284.03A7; 22-281C1; 22-404C1	13.04
JCEF-Time Payment (ZJCS)	12-113G; 12-116B	668.90
JCEF - Diversion Fee	12-113H	_____
JCEF- Probation Surcharge (ZPRSU)	12-114.01	2580.82
DNA Penalty Assessment (ZDNAS)	12-116.01C	1505.15
Domestic Violence	12-284.03A2	_____
Drug Prevention Res Center	12-284.03A1; 41-2402H	_____
Child Abuse	12-284.03A3	_____
Sex Offender Monitoring Fund	13-119	_____
Anti-Racketeering Fund	13-811B; 13-2314.01	_____
Drug & Gang Enforce Acct (ZDECJ)	13-811C; 41-2402	930.30
Community Punishment Program Drug Fines	13-821; 12-299	_____
Citizens Clean Election Fund (ZCEF) 16-949D; 16-954C		2165.34
Game & Fish - Wildlife	17-313A	_____
AZ Lengthy Trial Fund	21-222	_____
Alternative Dispute Resolution Fund	22-281C2; 12-135; 12-284.03A5	_____
Mining Fees	27-208D	_____
Child Passenger Restraint (ZCPRF)	28-907C	41.99
DPS - Civil Penalty (HRFD)	28-2533C; 28-4139	1953.25
DUI Abatement Fund (ZDU1A)	28-1304; 28-1382.3	_____
Civil Penalties (General Fund)	28-737; 28-876; 28-2416	_____
AZ Highway Fines (HURF)(ZSLPD)	28-5438F; 28-2533C	_____
Victim Comp/Assistance	31-411F; 31-466B	_____
Registrar of Contractors (ZRCA)	32-1107; 1124; 1166	_____
MSEF Penalty Assessment (ZMSEF) 36-2219.01; 12-116.02F		2814.82
CJEF Penalty Assessment (ZCJEF)	41-2401; 12-116.01	10176.63
Arson Detection Reward Fund	41-2167D	_____
FTG Penalty Assessment 7% (ZFTGS) 41-2421J; 12-116.01B		1515.81
Prison Overcrowding Fund (ZPCOF)	41-1651	1139.33
Dept of Law - Crim. Cases	41-2421E4	_____

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES (continued)		
DUI, OUI Assess. (Gen. Fund) 5-395.01, (TIL 12-31-08) (ZXDU1)		510.29
DUI, OUI Assess 5-395.01(12-31-08& after)5-396,7;28-1381-3 (Public safety equip fund) 28-8284, 6-8;14-1723 (ZPSEF)		499.40
FARE General Services Fee		_____
FARE Delinquent Fee (FARE2)		263.61
FARE Special Collections Fee (ZFARE1)		795.59
FARE Installment Fee		_____
Constable Ethics Fund	11-445 80%	_____
Constable Ethics Fund	11-445 20%	_____
Photo Enforcement Fee	41-1722	_____
Photo Enforcement Service of Process Fee		_____
OTHER FINES & FEES (describe and indicate ARS#)		
_____	_____	_____
_____	_____	_____
_____	_____	_____
TAXES		
Prior Year Real Property	42-208	_____
Property-Min School Tax	15-992B	_____
SRP in Lieu	48-243	_____
SRP Min School Tax	15-992B; 48-243	_____
Other in lieu	48-243	_____
County Education District	15-991.01A	_____
Personal Property	42-208	_____
Other Miscellaneous	42-208	_____
State Water Banking	48-3715.03; 45-2425	_____
C.A.W.C.D.	48-3715	_____
Groundwater Replenishment	48-3773.A3; 48-3772	_____
90/10 REVENUE		
Mobile Home Relocation	33-1476.03 90%	_____
Mobile Home/Ins & Cost	33-1476.03 10%	_____

TOTAL AMOUNT REMITTED:
 By Check 27,574.27
 By Cr Advise (Wire) _____
TOTAL 27,574.27 *OK*

NOTE: Certain collected funds are required to be remitted directly to the State Treasurer, while others are remitted to other entities, i.e., the county treasurer or city treasurer. Only use this form to remit funds to the Arizona State Treasurer as required by the Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county treasurer. Keep a copy of all remittance reports for your records.

For State Treasurer Use Only

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: January 2011

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	70	8	346	424
Filed	19	0	44	63
Transferred In	0	0	0	0
SUBTOTAL	89	8	390	487
Transferred Out	0	0	0	0
Other Terminations	0	1	27	28
TOTAL TERMINATIONS	0	1	27	28
Statistical Correction	0	0	0	0
Pending End of Month	89	7	363	459

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
237	3	0	240	0	7	7	0	233

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 0 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
234	175	0	409	0	15	153	168	0	241

Civil Traffic Hearings Held: 16

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	58	Trans In	0	TOTAL	58

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: January 2011

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	552	52	0	604	0	28	28	0	576
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	552	52	0	604	0	28	28	0	576

TRIALS HELD

Misdemeanor Court/FTA Trials Held: 1 Misdemeanor/FTA Jury Trials Held: 0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: 0 Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 44

LOCAL NON-CRIMINAL ORDINANCES						
-------------------------------	--	--	--	--	--	--

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: January 2011

CIVIL COMPLAINTS				
	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0 Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0 Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	1	0	0	0
Harassment	0	0	0	0

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT

Order of Protection: 1 Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	9

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

Report

County: CAMP VERDE MUNICIPAL COURT

Month/Year: January 2011

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I. 114

Serious Violations 8

All Other Violations 573

TRAFFIC TOTAL 695

CRIMINAL WARRANTS OUTSTANDING

Felony 0

Misdemeanor 561

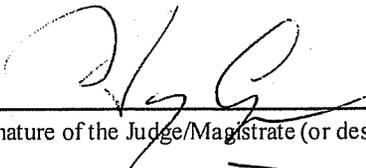
CRIMINAL TOTAL 561

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court

Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376


Signature of the Judge/Magistrate (or designee)

Jacqueline P. Daugherty
Name of Preparer

2-2-11
Date of Preparation

Planning & Zoning Monthly Report

JANUARY 2011

January 3, 2011

Meeting with Matthew Morris, Mike Jenkins & Jenna Owens to discuss the upcoming meeting schedule and packet preparation for the code re-write. (Every Monday until the code re-write process is complete)

January 4, 2011

Discussion with P & Z Commission Chairman Joe Butner and member Mike Hough regarding meeting for Thursday January 6, 2011 on Dateland Proving Grounds Use Permit application.

January 10, 2011

- Meeting with Matthew Morris, Mike Jenkins, Russ Martin & Jenna Owens to discuss the upcoming meeting schedule and packet preparation for the code re-write. (Every Monday until the code re-write process is complete)
- Mike Jenkins and Jenna Owens had a meeting with Dean Powell, Operations Marketing Manager at Out of Africa. They are investigating possible placement locations, and processes for an off premise sign.

January 11, 2011

Meeting with Planning & Zoning Commission Chairman Joe Butner, Mike Jenkins, Matthew Morris, Jenna Owens & Becky Oium to discuss the upcoming Planning & Zoning Commission meeting regarding the Code re-write on January 13, 2011.

January 18, 2011

Meeting with Matthew Morris, Mike Jenkins, Russ Martin, Becky Oium, Robert Foreman and Jenna Owens to discuss the meeting with the Planning & Zoning Commission on 1-13-2011. Discussion on how to proceed with the next meeting on 1-20-2011.

January 19, 2011

Meeting with Mr. Jerome Wright to discuss a dangerous building on Head St. that is an attractive nuisance. Discussion on options to secure and/or demolition of building.

January 24, 2011

Meeting with Matthew Morris, Mike Jenkins, Russ Martin & Jenna Owens to discuss the Planning & Zoning Commission meeting held on Jan. 20, 2011 and possible future additional meetings on the code rewrite.

January 27, 2011

- The Planning & Zoning Commission recommended approval of the Abandonment & Reversion to acreage Plat for the Silverado Subdivision.
- Mike Jenkins researched the settlement agreement between the Town, California Hotwood & Zellner family for stipulation set for operational changes due. This research was initiated from a complaint submitted by a Ms. Mary Baggao on January 25, 2011. Contacted the Town Attorney on stipulations & possible impacts.

January 31, 2011

- Meeting with Matthew Morris, Mike Jenkins, Russ Martin, Becky Oium & Mike Jenkins, to discuss the upcoming P & Z Commission meeting on February 3, 2011.
- Meeting with Dugan McDonald to discuss possible street abandonment.
- Staff reviewed Part 4 of the Development Guidance system and made recommendations for possible changes and additions.

TOWN OF CAMP VERDE MUNICIPAL DEVELOPMENT FEES
 MONTHLY REPORT: January 2011

NON-RESIDENTIAL	ADDRESS/DF CODE	SQ. FT.	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES/YTD	DATE
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER NON-RESIDENTIAL		SQ. FT.							
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE ACCOUNTS									
			POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES/YTD	
TOTAL REVENUE			\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00	\$15,015.00	
Year to Date Totals by Category									
			POLICE	GEN GOV.	LIBRARY	PARKS & REC			
			YTD Total	YTD Total	YTD Total	YTD Total			
			\$1,572.00	\$3,303.00	\$3,138.00	\$7,002.00			
TABLE ONE DEVELOPMENT FEES									
			Police	Gen Gov.	Library	Parks & Rec.	Total		
Residential/Per Unit									
			\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00		
			\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00		
			\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00		
Non-Residential									
			\$1,336.00	\$312.00			\$1,648.00		
820 Com/Shop Ctr 25,000 SF or less									

TOWN OF CAMP VERDE MUNICIPAL DEVELOPMENT FEES

MONTHLY REPORT: January 2011

820 Com/Shop Ctr 25,001-50,000 SF	\$1,048.00	\$268.00	\$1,316.00
820 Com/Shop Ctr 50,001-100,000 SF	\$917.00	\$234.00	\$1,151.00
820 Com/Shop Ctr 100,001-200,000 SF	\$794.00	\$208.00	\$1,002.00
820 Com/Shop Ctr over 200,000 SF	\$681.00	\$187.00	\$868.00
710 Office/Inst 10,000 SF or less	\$527.00	\$420.00	\$947.00
710 Office/Inst 10,001-25,000 SF	\$427.00	\$388.00	\$815.00
710 Office/Inst 25,001-50,000 SF	\$364.00	\$367.00	\$731.00
710 Office/Inst 50,001-100,000 SF	\$310.00	\$347.00	\$657.00
720 Medical-Dental Office	\$841.00	\$380.00	\$1,221.00
610 Hospital	\$409.00	\$317.00	\$726.00
770 Business Park	\$297.00	\$296.00	\$593.00
110 Light Industrial	\$162.00	\$217.00	\$379.00
140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
Other Non-Residential			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT

MONTHLY REPORT: January 2011

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
Byler Homes LLC	SFR/Garage	916 Deep Gorge Rd.	404-28-226B	2010377	\$1,828.15	\$248,834.00			1/18/2011
TOTAL	1	FY YTD SFR:	5		\$1,828.15	\$248,834.00	\$9,588.75	\$1,322,526.00	
MANUFACTURED HOMES									
Williams, Richard	Mfg Home	3062 S. Cedar Way	404-15-075	2011004MDP	\$200.00	\$75,000.00			1/27/2011
TOTAL	1	FY YTD MFG HOMES	9		\$200.00	\$75,000.00	\$1,800.00	\$398,410.00	
COMMERCIAL									
Rainbow Acres-Ahrendt H	Fire Alarm System	2120 Reservation Loop	403-17-001M	2011002C	\$150.00	\$3,500.00			1/13/2011
Rainbow Acres-Equestria	Grading	2120 Reservation Loop	403-17-001K	2011007GC	\$317.00	\$36,808.00			1/20/2011
TOTAL	2	FY YTD COMMERCIAL	33		\$467.00	\$40,308.00	\$5,403.75	\$559,927.00	
MISCELLANEOUS									
Nordwick, Ellis & Maryelle	Demo-Mobile	272 W. Arnold St.	404-28-133A	2010349	\$50.00	\$2,500.00			1/31/2011
Realty Executives of North	Sewer Yard Line	52 S. Red Angus Dr.	404-19-076	2011001	\$50.00	\$2,418.00			1/10/2011
Lee, Jesse	Sewer Yard Line	331 E. Silver Bugle Dr.	404-30-125	2011003	\$50.00	\$1,915.00			1/18/2011
Williams, Richard	Electric Pedestal	3062 S. Cedar Way	404-15-075	2011005	\$50.00	\$500.00			1/27/2011
Levijoki, Carol	Solar Hot Water	662 W. Saddle Creek D	404-28-388	2011006	\$150.00	\$6,000.00			1/25/2011
Alston, Elmer	Fence	25 W. Herford Dr.	404-19-043	2011008DP	\$30.95	\$650.00			1/26/2011
Williams, Richard	Demo-Mobile	3062 S. Cedar Way	404-15-075	2011009	\$50.00	\$2,800.00			1/20/2011
Burness, Robert & Barbara	SFR Addition	784 Peach Ln	404-30-213	2011010FP	\$209.25	\$11,105.00			1/26/2011

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT
MONTHLY REPORT: January 2011

	8	FY YTD MISC:	90	\$640.20	\$27,888.00	\$10,027.60	\$429,368.40
TOTAL							
SIGNS							
	0	FY YTD SIGNS:	17	\$0.00	\$0.00	\$1,055.00	\$40,013.00
TOTAL							
MULTI FAMILY							
	0	FY YTD MULT. FAMILY	0	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL							

MONTHLY REVENUE SUMMARY

	REVENUE	FY YTD	ACCOUNT
COPIES	\$14.60	\$49.50	01-40-50-4100
PLANNING & ZONING HEARINGS	\$0.00	\$7,766.00	01-40-50-4141
APPEARANCE STANDARDS REVIEWS	\$50.00	\$900.00	01-40-50-4141
PERMITS	\$3,135.35	\$23,734.75	01-40-51-4143
PLAN REVIEW	\$1,324.31	\$11,431.00	01-40-51-4140
ZONING CLEARANCE FEES	\$190.00	\$2,130.00	01-40-54-4141
ENGINEER PLAN REVIEW	\$700.00	\$6,775.00	01-40-40-4140
SIGNS	\$0.00	\$1,055.00	01-40-50-4141
ZONING FINES	\$0.00	\$150.00	01-40-50-4142
INVESTIGATION FEE	\$150.00	\$172.25	01-40-51-4143
			Building without permit

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT
MONTHLY REPORT: January 2011

RECORDING FEES	\$0.00	\$0.00	01-40-50-4141
MISC. FEES	\$0.00	\$990.38	01-40-00-4330
TOTAL REVENUE	\$5,564.26	\$60,718.14	

TOTAL PERMITS FOR MONTH: 12

EMPLOYEE TRAINING:

ZONING COMPLAINTS FOR THE MONTH:

Files Continued from Previous Month	6
New Files (started/investigated)	5
Files Closed (in compliance)	4
Property Inspections Performed	14
Zoning Violations Issued	2
Courtesy Letters Sent	7
Citations Issued	0
Civil Hearings	0
Criminal Complaints Filed	1

MISCELLANEOUS DUTIES PERFORMED

Zoning Clearances	7
Misc. Site Inspections	15
Misc. Meetings	28
Town Postings	19
Business License Review	8
Business License Site Inspections	3
Document Transmittals	3

PLAN REVIEWS FOR THE MONTH: 7

INSPECTIONS FOR THE MONTH: 50

VIOLATIONS FOR THE MONTH: 1

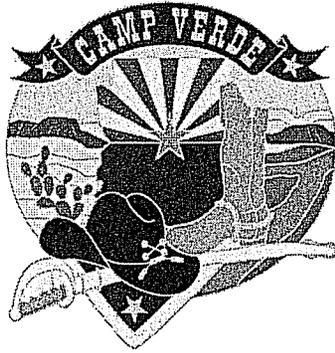
Grading w/o permit:

Building w/o permit: 1

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT
MONTHLY REPORT: January 2011

	Building	Planning	Total
PHONE CALLS RECEIVED:	183	237	420
CUSTOMERS ASSISTED:	111	53	164

Revised 9/7/2010



Public Works Monthly Report – January 2011

Public Works Projects: Staff has continued to auction items on public surplus; the program is working successfully. Since August The Town has received over \$30,000 from the sale of surplus property.

Public Works projects that are currently being worked on or have been completed:

- Attended the bi-monthly VVTPPO meeting.
- Attended a Multi-Jurisdictional Hazard Mitigation Plan update meeting; reviewed updates and completed action projects.
- Engineering for the stabilization of a hillside cut slope adjacent to Salt Mine Road near windy point, currently working with a property owner to obtain the dedication of land to the Town so that we have the space necessary to re-grade the hill side and stabilize the cut slope.
- Worked with Geometrix surveying to prepare a site map of the proposed Public Works Yard property and researched the title and past uses of the property to determine if there were any activities on the site that might have left any hazardous materials or conditions behind, finding none.
- Over 40 applications were received for the Project Manager position; the top five were selected for an interview. Mr. Steve Burroughs was offered and accepted the position; he will begin on February 21, 2011.

Streets Division: The Streets crew replaced and repaired signs, pruned roadside brush piles, cleaned drainage ditches and helped the Maintenance crew clean brush at Rezzonico Family Park. In addition they provided maintenance on streets equipment, cut and hauled asphalt, patched several roads (including Wagon Wheel Trailer Park), and helped the maintenance crew place and finish concrete at Town Hall. Met with Marshal Office and Yavapai Apache Nation to discuss the closure of Montezuma Castle Highway for the Exodus day event on Feb. 26th. Prepared list of roads requiring crack seal in 2011.

Parks and Recreation: The Christmas Craft Bazaar and Parade of Lights parade was successful again this year; there were many participants with beautiful exhibits. Currently staff is accepting applications for Grasshopper Basketball 5th through 8th graders; practice is anticipated to begin the week of February 7th. First through fourth grade Grasshopper Basketball players enjoyed a series of games in December; playoff tournaments were January.

Maintenance: The maintenance crew responded to 30 work order requests from various Town departments in the month of December; these requests are in addition to their regularly scheduled maintenance projects.

Other maintenance projects completed in the past month:

- Worked on safety audit list.
- Cleaned brush at Rezzonico Family Park.
- Provided routine maintenance on all Town parks.
- Poured and finished a concrete flag pole footer and sidewalk on the north side of Town Hall parking lot.
- Assisted with auctioned items.
- Installed new key pad lever type door knob at CVMO.
- Vacuumed the pool and chlorinated it to keep down the algae.

Stormwater:

- Streets crew cleaned and made repairs to several drainage ditches around Town.
- Responded to a citizens storm water complaint on Nichols Street, analyzed the problem, determined that it was a site related problem not a Town problem; solutions were offered to the home owner to fix the problem.
- Drainage Improvements to Park Circle

Library Director's Report

December 2010 January 2011

Statistical Report

We are still learning the new statistical program that comes with our new library automation system and most of our statistics are not available in time for publication here. I will report on them when this situation works itself out. The network is having a training session on this on Feb 9th. This should help immensely. I can inform you that 1703 people walked into the library in December and 2140 paid us a visit in January. There were 214 work hours volunteered in December and 226 work hours volunteered in January.

Physical Changes to the Current Library / New Library Developments

Over the last few months, we have graveled our parking lot and identified and resolved potential safety concerns in our building. As the month of January came to a close, the town's safety committee paid us a visit. A number of new concerns were identified and will be evaluated and resolved if necessary. We are still looking into various enhancements we can make to our building and surrounding environment with our capital improvements money.

Books Videos, Computer Updates

In November December & January, we added 412 items to the collection including 30 DVD.

We have set up all of our new public access computers and are working through the last couple of glitches. We will have 12 machines for public access computing when all is said and done. Between now & April 15th, we have set aside 2 machines to print out state & federal tax forms free of charge. Both the state & federal governments have limited or eliminated the tax forms they provide us to give to the public. We will charge the public for instruction booklets printed out at \$.10 (ten cents) per page

Programs & Activities

In December, we hosted 9 adult programs, 1 children's program, 2 programs for all ages, and 3 school visits. We had a total of 34 adults 0 teens and 76 children at our programs. In January, we hosted 6 adult programs, 4 children's programs, 2 programs for all ages, and 3 school visits. We had a total of 48 adults 1 teen and 107 children at our programs. We will also be looking at free and low cost programs for adults and kids. We are continuing to do the classes for our LSTA grant project. We started an adult reading program in January. So far, the response has been very positive. We are starting to plan for a visit from the OneBookArizona Author for 2011. Carolyn Davis will be here on April 13th to talk about her book Hopi Summer

Funding & Fund Raising

The Library Endowment is starting to plan for its annual Denim & Lace event this coming April 9th. We at the library are always on the lookout for grants and gift to supplement our budget. We are starting to look at next year's budget and how we can make the best of it. Hopefully we only have 1 or 2 more years of tight budgets to get through. The monthly book sales continue to be popular fundraisers for the Endowment. A handful of volunteers maintain the book sale area and provide the smiling faces that

sell the stock once a month. These sales bring in around \$600 a month. The Basha's "Shop and Give" program is finished for another year. You will be able to link your Thank You cards to the numbers for the Library Endowment (23066) and CCCVL (25034) when the program resumes again in the fall. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

Publicity

We held an open house on Dec. 11th to showcase our new equipment & services we offer. We also started promoting our new adult reading program. In January, we sat down with Amber Polo to map out a publicity plan for the next 5 or 6 months to let people know what we are doing

Meetings Attended

I attended a meeting of Yavapai County Public Library Directors to be introduced to SACCNET. SACCNET is a state wide project to bring expanded Internet bandwidth to rural areas. There are many questions that need to be answered before I can recommend our participation. I hope to get those answers at a meeting in February. Peggy attended a network youth services meeting on Dec 3rd.

Miscellaneous Items

We are continuing to present lessons as part of Alice's. They have been well received by those patrons participating. Other patrons who could not participate because of lack of space also expressed an interest. We are offering one a month classes for our Seniors, our homeschool mom's and for parents of preschool kids. In January, we started an adult reading club.

I have been looking into acquiring a better internet connection for the library and maybe for the town. At this time, it seems like the project is too good to be true. I will be attending a meeting in Prescott to get the details on this project and to answer any questions we may have. Matt Morris will be accompanying me and we will be discussing this with the Manager to determine what we should do next.