

January 2010 Monthly Report



*Town Manager
Michael Scannell
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Assistant Magistrate</i>	<i>Harry Cipriano</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Recreation Supervisor</i>	<i>Lynda Moore</i>	<i>ext 132</i>
<i>Community Development-Acting</i>	<i>Mike Jenkins</i>	<i>ext 118</i>
<i>Special Projects Administrator</i>	<i>Matt Morris</i>	<i>ext 115</i>

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	January 2009	January 2010	Fiscal Year-to-date
Abandoned Vehicles	6	5	226
Alarm	15	14	451
Assaults - Felony	0	1	45
Assaults - Misdemeanor	3	1	92
Animal Calls	84	81	1288
Alcohol Offenses	7	4	79
Agency Assists	37	115	192
Attempt to Locate	4	12	205
Burglary - Residence	2	3	94
Burglary - Business	1	5	27
Citizen Dispute/Assist	49	74	107
Child Abuse/Neglect	2	2	1193
Civil Problem	0	0	33
Criminal Damage	13	9	267
Controlled substance/Drugs	5	5	78
Dead Body	2	2	39
Disorderly Conduct	10	5	260
Domestic Violence	7	16	285
DUI - alcohol or drugs	5	3	160
Fraud	4	9	31
Fire	1	0	89
Fireworks	2	0	22
Harassment	6	6	214
Juvenile runaway	3	1	44
Juvenile problems	17	14	320
Kidnapping/Custodial Interference	1	0	19
Lost or Found property	6	7	225
Littering	1	1	47
Missing Person	0	1	31
Misc. Incident	67	93	1335
Noise Disturbance	11	9	303
Parking problem	6	4	149
Recovered Stolen Vehicle/Property	0	0	8
Serve Court Papers	8	0	98
Sex Offenses	2	3	51
Suicide	0	1	17
Suspicious activity	60	104	931
Traffic Accidents	20	17	445
Traffic Hazards	7	5	163
Threatening	2	3	113
Traffic Offenses	320	207	3705
Trespassing	11	7	117
Theft	9	22	474
Auto theft	2	1	47
Violation of Court Order	2	2	46
Warrant Arrest	11	3	171
Welfare Check/property check	10	33	608
Weapons Offense	8	2	120
Total Incidents	849	912	15064
		<i>Monthly Change</i>	= 7.42%

Clerk's Office
January Monthly Report

<u>Business Licenses:</u>	2002	2003	2004	2005	2006	2007	2008	2009	2010	Last Month
Renewals paid	67	55	63	44	59	61	57	41	48	44
New Licenses Issued	N/A	5	10	8	8	4	7	12	7	16
Business Licenses On File	437	434	435	489	526	534	547	545	594	590

Information Requests:

In house	12	18	15	18	24	18	12	15	18	15
Public	2	12	7	5	3	8	4	3	0	1
Information Requests:	14	30	22	23	27	26	16	18	12	16

Hours Research

0	48	4	5	15	6	4	2	5	2
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Citizen Complaints

2	1	0	1	1	0	0	0	0	0
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Zoning Complaints

N/A	6	5								
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Customer Assistance

66	147	120	280	276	185	315	289	192	228
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Meetings

Council Regular	2	2	3	3	3	3	3	3*	3	3
Council Special/Work	6	3	5	0	1	1	5	1	6	1
Addendums to the Agenda	N/A	N/A	N/A	N/A	2	1	2	2	0	2
Additional Information	N/A	N/A	N/A	N/A	2	0	2	5	1	1
Executive Session	N/A	N/A	N/A	N/A	N/A	2	3	1	4	1
Public Notices	2	N/A	N/A	N/A	2	4	2	1	3	2
Commissions & Committees	7	5	5	5	5	7	7	6	0	1
Total meetings for Month	17	10	13	8	15	18	24	16	17	11

Ordinances

0	2	4	6	1	0	0	0	0	0	0
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Resolutions

2	2	4	6	3	4	0	0	0	2	2
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Special Projects in January

Debbie, Sharon and Virginia all attended CPR and AED Training

Sharon helped the Historical Society with computer questions

Sharon & Debbie worked on CDBG

Liquor License Application for Walgreens

Clerk's Office
January Monthly Report

New Licenses Issued in January:

Name of Business	License #	Physical Address	CityTown
Proven Ecological Inc.	1955	815 N. 1st Ave, Suite 4	Phoenix
High Desert Cycle & ATV Service LLC	1956	227 Woods	Camp Verde
Powder River Landscaping Inc	1957	482 S. 5th St	Camp Verde
Aspire Hair Salon	1957	65 E. Zellner Lane	Camp Verde
Roof Dancers Inc	1958	2708 N. 4th St	Flagstaff
Artistic Home Design	1959	2020 W. Road 2 North	Chino Valley
Wayne M Kocisko Construction Company	1960	2029 N. Fourth St	Flagstaff
Rec Solar Inc.	1961	6007 S. 4th St #4	Glendale
Camp Verde Physical Rehabilitation	1962	564 Main St	Camp Verde

TOWN OF CAMP VERDE DEVELOPMENT IMPACT FEE REPORT: January 2010

TOTAL					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER NON-RESIDENTIAL		SQ. FT.										
TOTAL					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE ACCOUNTS			POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD				
TOTAL REVENUE			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,264.00				
Year to Date Totals by Category			POLICE	GEN GOV.	LIBRARY	PARKS & REC						
			YTD Total	YTD Total	YTD Total	YTD Total						
			\$1,598.00	\$3,358.00	\$3,190.00	\$7,118.00						
TABLE ONE DEVELOPMENT FEES												
			Police	Gen Gov.	Library	Parks & Rec	Total					
Residential/Per Unit			Per Housing Unit									
Single Family			\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00					
Multifamily			\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00					
Mobile Home			\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00					
Non-Residential			Per 1,000 Square Feet									
820 Com/Shop Ctr 25,000 SF or less			\$1,336.00	\$312.00			\$1,648.00					
820 Com/Shop Ctr 25,001-50,000 SF			\$1,048.00	\$268.00			\$1,316.00					
820 Com/Shop Ctr 50,001-100,000 SF			\$917.00	\$234.00			\$1,151.00					
820 Com/Shop Ctr 100,001-200,000 SF			\$794.00	\$208.00			\$1,002.00					
820 Com/Shop Ctr over 200,000 SF			\$681.00	\$187.00			\$868.00					
710 Office/Inst 10,000 SF or less			\$527.00	\$420.00			\$947.00					
710 Office/Inst 10,001-25,000 SF			\$427.00	\$388.00			\$815.00					
710 Office/Inst 25,001-50,000 SF			\$364.00	\$367.00			\$731.00					
710 Office/Inst 50,001-100,000 SF			\$310.00	\$347.00			\$657.00					
720 Medical-Dental Office			\$841.00	\$380.00			\$1,221.00					

TOWN OF CAMP VERDE DEVELOPMENT IMPACT FEE REPORT: January 2010

610 Hospital	\$409.00	\$317.00	\$726.00
770 Business Park	\$297.00	\$296.00	\$593.00
110 Light Industrial	\$162.00	\$217.00	\$379.00
140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
Other Non-Residential			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: January 2010

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
TOTAL									
	0	FY YTD SFR:	5		\$0.00	\$0.00	\$10,279.75	\$1,196,053.00	
MANUFACTURED HOMES									
TOTAL									
	0	FY YTD MFG HOME:	7		\$0.00	\$0.00	\$1,400.00	\$101,200.00	
COMMERCIAL									
							Project	Fees Waived	
Town of Camp Verde	Remodel	473 S. Main St., Ste.	404-22-126A	2010008C	\$0.00	\$650.00	TOCV	\$50.00	1/4/2010
Town of Camp Verde	Demo-Mobile Offi	33 W. Moser Lane	404-19-019	2010030C	\$0.00	\$2,500.00	TOCV	\$50.00	1/19/2010
Town of Camp Verde	Install/Replace Ur	1213 Garner Lane	404-18-171A	2010034C	\$0.00	\$2,500.00	TOCV	\$50.00	1/26/2010
Burger King-Laird A	Sewer Yardline	365 N. Goswick Way	403-22-037A	2010037C	\$50.00	\$8,300.00			1/27/2010
TOTAL									
	4	FY YTD COMMERCIAL	23		\$50.00	\$13,950.00	\$2,327.75	\$149,147.75	
MISCELLANEOUS									
Kim, Young Ho	Solar Photovoltaic	567 Quarterhorse Ln	404-07-025B	2009319	\$442.25	\$30,000.00			1/28/2010
Horath, Bob	Sewer Yardline	335 W. Hereford Dr.	404-19-054	2010001	\$50.00	\$1,329.00			1/4/2010
Kavanagh, Mike	Sewer Yardline	412 W. Hereford Dr.	404-19-091	2010002	\$50.00	\$2,281.00			1/4/2010
Wilcox, Jack	Sewer Yardline	315 W. Hereford Dr.	404-19-053	2010003	\$50.00	\$1,939.00			1/4/2010
Brown, Charles	Sewer Yardline	161 River Cave Rd.	404-30-133	2010004	\$50.00	\$1,500.00			1/4/2010
Franklin, Ron	Sewer Yardline	370 E. Parade Ground	404-30-193	2010005	\$50.00	\$2,000.00			1/4/2010
Clarke, Elizabeth	Sewer Yardline	245 Cliffhouse Dr.	404-30-152	2010006	\$50.00	\$1,000.00			1/4/2010
Hough, Michael	Sewer Yardline	158 Silver Bugle	404-30-149	2010007	\$50.00	\$1,000.00			1/4/2010
Showers, Mark	Solar Hot Water	113 Charolais Dr.	404-19-032	2010009	\$150.00	\$5,890.00			1/5/2010
Ranks, Bill	Covered Porch	2781 E. Vernon Ave.	404-32-017	2010010	\$181.25	\$9,240.00			1/5/2010
Casey, Alice	Sewer Yardline	221 E. Silver Bugle	404-30-121	2010011	\$50.00	\$1,700.00			1/6/2010
Ray, Jerold/Divelbe	Demo-Mobile/Adc	1263 W. Reata Circle	404-18-007	2010012	\$50.00	\$2,500.00			1/7/2010

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: January 2010

Alston, Elmer	Sewer Yardline	25 W. Hereford Dr.	404-19-043	2010013	\$50.00	\$1,800.00			1/8/2010
Delagarza, Arnoldo	Electric Meter	3299 Robin Lane	404-16-113	2010014	\$50.00	\$250.00			1/11/2010
Shultz, Louis	Sewer Yardline	242 E. Silver Bugle	404-30-183	2010015	\$50.00	\$1,400.00			1/11/2010
Grannan, Ronald	Sewer Yardline	212 E. Silver Bugle	404-30-184	2010016	\$50.00	\$1,500.00			1/11/2010
Whitt, Ralph & Mag	Sewer Yardline	277 Parade Ground C	404-30-162	2010017	\$50.00	\$1,700.00			1/11/2010
Thompson, Larry	ZC-Shed	403 E. Stolen Blvd.	404-04-020L	2010018	\$25.00	\$3,095.00			1/11/2010
Beeler, David	Solar Hot Water	2159 Rustler Tr.	403-11-018A	2010019	\$150.00	\$5,930.00			1/12/2010
Stark, Charles	ZC-Garden Shed	2550 Cessna Circle	404-17-025N	2010020	\$25.00	\$800.00			1/12/2010
Chavez, Jennie	Sewer Yardline	390 E. Parade Ground	404-30-195	2010021	\$50.00	\$2,116.00			1/13/2010
Juarez, Richard	Stucco SFR/Gara	112 Ft. McDowell Plac	404-01-119	2010022	\$181.25	\$10,000.00			1/14/2010
Julett, James & Joa	Sewer Yardline	297 E. Parade Ground	404-30-163	2010023	\$50.00	\$1,500.00			1/13/2010
Winslow, Robert	Sewer Yardline	237 E. Parade Ground	404-30-161	2010024	\$50.00	\$1,500.00			1/13/2010
Waterbury Family T	Sewer Yardline	278 E. Parade Ground	404-30-157	2010025	\$50.00	\$1,500.00			1/13/2010
Jalving, Mark & Kat	Sewer Yardline	272 W. Silver Bugle C	404-30-182	2010026	\$50.00	\$1,500.00			1/13/2010
Sweitzer, Jim	Wood Stove/Hear	2305 Glenrose Dr.	404-05-128A	2010027	\$111.25	\$4,200.00			1/25/2010
Kruger, Edward L.	Electric Service U	3964 W. Shea Ln	403-13-028	2010028	\$50.00	\$1,400.00			1/14/2010
Dombrowski, Byron	Sewer Yardline	395 W. Hereford Dr.	404-19-056	2010029	\$50.00	\$1,970.00			1/19/2010
Bonde, Daryl & Lea	Gas Conversion	442 S. 5th St.	404-24-004	2010031	\$50.00	\$400.00			1/20/2010
Roy, Douglas	Gas Line Reconn	1732 Arena Del Loma	404-18-169A	2010032	\$50.00	\$450.00			1/20/2010
Gonzalez, Ramon	Storage Shed	1232 N. Powderhorn I	404-18-136	2010033	\$111.25	\$4,890.00			1/25/2010
Pehl, Heather	Demo-Mfg Home	3544 Cactus Blossom	404-15-245	2010035	\$50.00	\$500.00			1/26/2010
Harrison, Robert	Electric Service U	4441 E. Big Valley	404-12-355B	2010036	\$50.00	\$489.00			1/22/2010
Stephens, David &	Pergola	109 W. Ft. McDowell	404-01-130A	2010039	\$111.25	\$4,320.00			1/28/2010
TOTAL	35	FY YTD MISC:	145		\$2,738.50	\$113,589.00	\$17,107.15	\$941,428.25	
SIGNS									
TOTAL	0	FY YTD SIGNS:	11		\$0.00	\$0.00	\$820.00	\$43,442.59	
MULT. FAMILY									
TOTAL	0	FY YTD MULT. FAMI	0		\$0.00	\$0.00	\$0.00	\$0.00	

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: January 2010

MONTHLY REVENUE SUMMARY:			
	REVENUE	FY YTD	ACCOUNT
COPIES	\$0.00	\$92.20	01-40-50-4100
PLANNING & ZONING HEARINGS	\$0.00	\$1,775.00	01-40-50-4141
PERMITS	\$2,788.50	\$33,813.15	01-40-51-4143
PLAN REVIEW	\$669.20	\$15,238.98	01-40-51-4140
ZONING CLEARANCE FEES	\$175.00	\$2,430.00	01-40-51-4141
ENGINEER PLAN REVIEW	\$0.00	\$37.00	01-40-40-4140
SIGNS	\$0.00	\$820.00	01-40-51-4141
ZONING FINES	\$0.00	\$2,096.25	01-40-50-4142
PENALTY FEES	\$242.50	\$242.50	01-40-51-4143 Additional Inspection Services
RECORDING FEES	\$0.00	\$0.00	01-40-50-4141
TOTAL REVENUE	\$3,875.20	\$56,545.08	
TOTAL PERMITS FOR MONTH:		39	
EMPLOYEE TRAINING:			
ZONING COMPLAINTS FOR THE MONTH:			
	Files Continued from Previous Month	17	
	New Files (started/investigated)	6	
	Files Closed (in compliance)	5	
	Property Inspections Performed	19	
	Zoning Violations Issued	0	
	Courtesy Letters Sent	5	
	Citations Issued	1	
	Civil Hearings	1	
	Criminal Complaints Filed	0	
MISCELLANEOUS DUTIES PERFORMED			
	Zoning Clearances	17	
	Misc. Site Inspections	10	
	Misc. Meetings	23	
	Town Postings	5	
	Business License Review	8	

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: January 2010

Business License Site Inspections		0		
Document Transmittals		6		
PLAN REVIEWS FOR THE MONTH:				13
INSPECTIONS FOR THE MONTH:				52
VIOLATIONS FOR THE MONTH:				
Grading w/o permit:				
Building w/o permit:				
	Building	Planning	Total	
PHONE CALLS RECEIVED:	197	288	485	
CUSTOMERS ASSISTED:	124	43	167	

Revised 08/09

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: January 2010

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	60	7	419	486
Filed	11	2	64	77
Transferred In	0	0	0	0
SUBTOTAL	71	9	483	563
Transferred Out	0	0	0	0
Other Terminations	2	1	47	50
TOTAL TERMINATIONS	2	1	47	50
Statistical Correction	0	0	0	0
Pending End of Month	69	8	436	513

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
247	0	0	247	0	3	3	0	244

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
137	46	0	183	0	5	66	71	0	112

Civil Traffic Hearings Held: **4**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed		Trans In		TOTAL
5		0		5

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: January 2010

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	584	50	0	634	0	49	49	0	585
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	584	50	0	634	0	49	49	0	585

TRIALS HELD

Misdemeanor Court/FTA Trials Held: 1 Misdemeanor/FTA Jury Trials Held: 0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: 0 Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 43

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

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Court ID: 1354

Report

County: CAMP VERDE MUNICIPAL COURT

Month/Year: January 2010

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	106
Serious Violations	8
All Other Violations	580
TRAFFIC TOTAL	694

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	556
CRIMINAL TOTAL	556

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376


Signature of the Judge/Magistrate (or designee)

Jacque P. Daugherty
Name of Preparer

2.3.10
Date of Preparation

CAMP VERDE MUNICIPAL COURT

4225

004225 01-31-2010

DISB: MONTHLY ALLOCATION TRES
\$39,013.29

MEMO: MONTHLY ALLOCATION FOR:
JANUARY 2010

TOWN OF CAMP VERDE TREASURER

CAMP VERDE MUNICIPAL COURT
473 S MAIN ST STE 107
CAMP VERDE, AZ 86322-7246
928-567-6635

WELLS FARGO BANK, N.A.
www.wellsfargo.com

CHECK # 004225 4225
91-527/1221
DATE
01-31-2010

THIRTY-NINE THOUSAND THIRTEEN AND 29/100

AMOUNT
\$ 39,013.29

PAY -
TO THE
ORDER
OF:

TOWN OF CAMP VERDE TREASURER

MONTHLY ALLOCATION FOR:
JANUARY 2010

VOID AFTER 90 DAYS

Jacqueline P. Prange
Resnicka Bredt
AUTHORIZED SIGNATURE

⑈0000004225⑈ ⑆122105278⑆ 0719380206⑈

004225

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

CAMP VERDE MUNICIPAL COURT

4225

004225 01-31-2010

\$39,013.29

DISB: MONTHLY ALLOCATION TRES
TOWN OF CAMP VERDE TREASURER

MEMO: MONTHLY ALLOCATION FOR:
JANUARY 2010

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Bank Receipts Total	Yearly Bank Receipts Total	
			\$1,862.00	\$1,914.50	\$1,137.38				\$2,717.11	\$631.80		\$92.00				\$11,570.90	\$11,570.90	CASH
			\$3,059.30	\$277.00	\$929.00				\$3,160.00	\$574.00		\$155.00				\$17,074.36	\$17,074.36	CHECK
			\$1,342.60	\$125.00	\$1,071.00				\$824.00	\$1,571.00		\$4,130.00				\$13,899.60	\$13,899.60	CREDIT
						\$40.00							\$34.00	\$50.00		\$421.50	\$421.50	FARE
																\$0.00	\$0.00	
				(\$229.95)	(\$23.82)					(\$772.30)						(\$3,647.07)	(\$3,647.07)	DISB
\$0.00	\$0.00	\$0.00	\$6,263.90	\$2,086.55	\$3,113.56	\$40.00	\$0.00	\$0.00	\$6,701.11	\$2,004.50	\$0.00	\$4,377.00	\$34.00	\$50.00	\$0.00	\$39,319.29	\$39,319.29	
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals	
			\$225.01	\$66.67					\$38.46			\$200.00				\$686.07	\$686.07	ZATT
			\$772.30						\$2,000.00	\$574.00						\$5,898.30	\$5,898.30	ZBND
				(\$640.00)						(\$1,092.30)						(\$5,592.30)	(\$5,592.30)	
			\$218.76	\$113.35	\$144.65				\$192.40	\$101.47		\$218.44		\$1.13		\$1,688.77	\$1,688.77	ZCEF
			\$380.87	\$127.61	\$160.00				\$224.78	\$140.00		\$180.00				\$2,043.04	\$2,043.04	ZCEF
			\$1,027.96	\$532.67	\$679.86				\$904.18	\$476.87		\$1,026.57		\$5.29		\$7,936.48	\$7,936.48	ZCJEF
									\$83.38							\$134.03	\$134.03	ZCPRF
				\$80.20	\$80.20											\$240.60	\$240.60	ZDDS
				\$79.98	\$93.67	\$53.19			\$26.88			\$750.65				\$1,528.29	\$1,528.29	ZDECJ
			\$149.90	\$79.31	\$91.72				\$90.15	\$71.04		\$152.84		\$0.34		\$1,109.59	\$1,109.59	ZDNAS
			\$73.55	\$47.50	\$90.25	\$6.39			\$379.24				\$5.43	\$7.99		\$858.96	\$858.96	ZFARE1
			\$35.00	\$35.00	\$22.01	\$13.61			\$70.00					\$8.57	\$21.39	\$345.58	\$345.58	ZFARE2
			\$31.00													\$231.00	\$231.00	ZDUJA
			\$1,704.08	\$910.89	\$1,233.34				\$1,207.10	\$874.64		\$1,253.56		\$2.75		\$12,763.30	\$12,763.30	ZFINE
			\$153.10	\$79.34	\$101.24				\$134.68	\$71.02		\$152.91		\$0.79		\$1,182.07	\$1,182.07	ZFTGS
			\$113.62	\$150.00												\$263.62	\$263.62	ZXDUI
																\$0.00	\$0.00	ZGFND
																\$0.00	\$0.00	ZDEFP
																\$0.00	\$0.00	ZHRFD
																\$0.00	\$0.00	ZHRF1
																\$0.00	\$0.00	ZHRF3
																\$0.00	\$0.00	ZHRFC
			\$49.00	\$28.00	\$21.00	\$7.00			\$16.10	\$14.00			\$7.00			\$268.10	\$268.10	ZJCL
					\$1.36				\$1.41			\$1.41				\$5.59	\$5.59	ZJCLF
			\$91.00	\$52.00	\$39.00	\$13.00			\$29.90	\$26.00			\$13.00			\$497.90	\$497.90	ZJCS
					\$3.40				\$3.26			\$3.26				\$13.18	\$13.18	ZJCSF
			\$199.99	\$203.33	\$50.00				\$11.54							\$556.99	\$556.99	ZJF
			\$100.00	\$50.00	\$50.00				\$200.00							\$600.00	\$600.00	ZLCL
																\$0.00	\$0.00	ZLOCL
					\$12.24				\$12.33			\$12.33				\$49.23	\$49.23	ZMISC
			\$284.32	\$147.36	\$188.05				\$250.07	\$131.90		\$283.96		\$1.46		\$2,195.17	\$2,195.17	ZMSEF
																\$121.00	\$121.00	ZOVF
																(\$121.00)	(\$121.00)	ZOVR
			\$184.03						\$125.00							\$582.83	\$582.83	ZPCOF
			\$243.02	\$84.60	\$115.87				\$187.85	\$115.86		\$141.07		\$0.34		\$1,632.04	\$1,632.04	ZPRSU
																\$0.00	\$0.00	ZRCA
																\$0.00	\$0.00	ZRST
			\$125.00	\$75.00												\$253.77	\$253.77	ZRT
				(\$229.95)	(\$23.82)											(\$253.77)	(\$253.77)	ZROUT
																\$0.00	\$0.00	ZSHWY
																\$300.00	\$300.00	ZPSEF
																\$0.00	\$0.00	ZSHWZ
			\$22.41						\$512.40	\$250.00						\$1,042.34	\$1,042.34	ZSLPC
									\$250.00							\$250.00	\$250.00	ZSLPD
														\$6.52		\$8.52	\$8.52	ZSLPT
\$0.00	\$0.00	\$0.00	\$6,263.90	\$2,086.55	\$3,113.56	\$40.00	\$0.00	\$0.00	\$6,701.11	\$2,004.50	\$0.00	\$4,377.00	\$34.00	\$50.00	\$0.00			

Posted Monthly Total: \$39,319.29

Yearly Running Total: \$39,319.29

LMBONDS + 5518
= 44837.29
+ TOWN = 39013.29
= 83850.58

OKOK Bonds & Permits

2010 Camp Verde Municipal Court
January - Day of Month:

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
DAILY RECEIPTS SECTION		Totals from Prior Mo															
CASH					\$129.00	\$313.00	\$300.00	\$818.80				\$851.55	\$320.00	\$50.00	\$433.76		
CHECK					\$4,093.00	\$100.00	\$846.56					\$2,455.50	\$536.00	\$589.00	\$300.00		
CREDIT CARD					\$129.00	\$1,116.00	\$84.00	\$1,834.00				\$378.00	\$840.00	\$180.00	\$275.00		
FARE ONLINE																\$297.50	
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS		Totals from Prior Mo															
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK		\$0.00	\$0.00	\$0.00	\$0.00	\$4,351.00	\$1,529.00	\$128.56	\$2,652.80	\$0.00	\$0.00	\$0.00	\$3,666.05	\$1,696.00	\$819.00	(\$491.24)	\$297.50
AZTEC FUNDS DISBURSEMENT		Totals from prior month															
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00			\$114.26			\$41.67									
ZBND	BOND POSTED IN - THIS COURT	\$0.00			\$1,500.00		\$206.00						\$640.00	\$206.00			
ZBND	BOND OUT	\$0.00					(\$748.00)	(\$1,000.00)					(\$200.00)	(\$412.00)	(\$1,500.00)		
ZCEF	CLEAN ELECTIONS FUND	\$0.00			\$125.35	\$108.25	\$32.96	\$122.07				\$167.63	\$60.83	\$49.62	\$24.82	\$7.34	
ZCEH	COURT ENHANCEMENT FUND	\$0.00			\$155.22	\$140.00	\$60.00	\$140.00				\$163.69	\$60.00	\$90.87		\$20.00	
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00			\$589.18	\$508.79	\$154.89	\$573.67				\$787.80	\$285.88	\$233.17	\$115.22	\$34.48	
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$0.00										\$50.65					
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	\$0.00			\$80.20												
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$0.00			\$325.22		\$43.16						\$53.76	\$26.60	\$75.18		
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$0.00			\$85.29	\$75.81	\$23.08	\$85.46				\$107.02	\$42.59	\$34.71	\$15.20	\$5.13	
ZFARE1	FARE1 19%	\$0.00			\$43.92	\$7.99	\$42.56					\$97.27			\$9.37	\$47.50	
ZFARE2	FARE2 \$35.00	\$0.00			\$35.00		\$35.00					\$35.00				\$35.00	
ZDUIA	DUI ABATEMENT FUND	\$0.00					\$200.00										
ZFINE	BASE FINES	\$0.00			\$773.11	\$941.62	\$226.42	\$1,080.55				\$1,472.76	\$494.48	\$376.67	\$155.96	\$53.37	
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$0.00			\$87.75	\$75.77	\$23.07	\$85.43				\$117.34	\$42.59	\$34.74	\$17.16	\$5.14	
ZXDUI	XTRA DUI ASSMT	\$0.00															
ZGFND	GENERAL FUND	\$0.00															
ZDEFP	DEFERRED PROSECUTION	\$0.00															
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00															
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00															
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00															
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00															
ZJCL	JCEF LOCAL TIME PAYMENT	\$0.00			\$7.00	\$7.00	\$14.00					\$21.00	\$7.00	\$14.00	\$49.00	\$7.00	
ZJCLF	JCEF LOCAL FILING FEES	\$0.00					\$1.41										
ZJCS	JCEF STATE TIME PAYMENT	\$0.00			\$13.00	\$13.00	\$26.00					\$39.00	\$13.00	\$26.00	\$91.00	\$13.00	
ZJCSF	JCEF STATE FILING FEES	\$0.00					\$3.26										
ZJF	JAIL (INCARCERATION) FEES	\$0.00			\$23.80			\$8.33				\$60.00					
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$0.00						\$50.00				\$100.00				\$50.00	
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00															
ZMISC	MISCELLANEOUS FEES	\$0.00				\$12.33											
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$0.00			\$162.96	\$140.72	\$42.84	\$158.66				\$217.91	\$79.06	\$64.50	\$31.86	\$9.54	
ZOVF/vr	OVERPAYMENT FUND - IN	\$0.00			\$102.00							\$19.00					
ZOVR	OVERPAYMENT REFUNDED - OUT	\$0.00					(\$102.00)					(\$19.00)					
ZPCOF	PRISON CONSTRUCTION DUI	\$0.00				\$100.00		\$75.00					\$48.80		\$50.00		
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$0.00			\$127.74	\$141.05	\$50.58	\$111.96				\$155.39	\$68.01	\$72.12	\$6.58	\$10.00	
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00															
ZRST	RESTITUTION - TRUST ACCOUNT	\$0.00															
ZRT	RESTITUTION IN	\$0.00															
ZROUT	RESTITUTION OUT	\$0.00														\$53.77	
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00															
ZPSEF	PUBLIC SAFETY EQUIPMENT	\$0.00														\$300.00	
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00															
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$0.00							\$170.00			\$73.59			\$13.94		
ZSLPD	DSPLY SUSP PLATE (DPS)	\$0.00															
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$0.00															

Posted Daily Totals: \$0.00 \$0.00 \$0.00 \$4,351.00 \$1,529.00 \$128.56 \$2,652.80 \$0.00 \$0.00 \$0.00 \$3,666.05 \$1,696.00 \$819.00 (\$491.24) \$297.50

Monthly Beginning Receipt: BOND ALLOCATIONS POSTED THIS MONTH \$5,898.30

BONDS AT BEGINNING OF MONTH 5,518

11,414.30
Refunds: - 5,592.30
EOM BONDS 5,824.00

**MONTHLY ALLOCATION RECAP
MONTH END JANUARY 2010**

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$686.07	\$686.07					
ZCEF	CLEAN ELECTIONS	\$1,688.77						\$1,688.77 ✓
ZCEH	COURT ENHANCEMENT	\$2,043.04		\$2,043.04				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$7,936.48						\$7,936.48 ✓
ZDEFP	DEFERRED PROSECUTION	\$0.00	\$0.00					
ZCPRF	CHILD PASSENGER RESTRAINT	\$134.03						\$134.03 ✓
ZDDS	DEFENSIVE DRIVING DIVERSION	\$240.60	\$240.60					
ZDECJ	DRUG & GANG ENFORCEMENT	\$1,528.29						\$1,528.29 ✓
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$1,109.59						\$1,109.59 ✓
ZDUIA	DUI ABATEMENT	\$231.00						\$231.00 ✓
ZFARE1	FARE 19%	\$858.96						\$858.96 ✓
ZFARE2	FARE \$35.00	\$345.58						\$345.58 ✓
ZFINE	BASE FINES	\$12,763.30	\$12,763.30					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,182.07						\$1,182.07 ✓
ZXDUI	XTRA DUI ASSMT	\$263.62						\$263.62 ✓
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00						\$0.00
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$0.00
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	\$268.10			\$268.10			
ZJCLF	JCEF LOCAL FILING FEES	\$5.59			\$5.59			
ZJCS	JCEF STATE TIME PAYMENT	\$497.90						\$497.90 ✓
ZJCSF	JCEF STATE FILING FEES	\$13.18						\$13.18 ✓
ZJF	JAIL (INCARCERATION) FEES	\$556.99				\$556.99		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$600.00	\$600.00					
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00	\$0.00					
ZMISC	MISCELLANEOUS FEES	\$49.23	\$49.23					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$2,195.17						\$2,195.17 ✓
ZOVF	OVER PAYMENT FUND	\$121.00	\$121.00					

ZOVR	OVERPAYMENT REFUNDED	(\$121.00)	(\$121.00)					
ZPCOF	PRISON CONSTRUCTION DUI	\$582.83						\$582.83
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$1,632.04						\$1,632.04
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						\$0.00
ZRT	RESTITUTION IN	\$253.77	\$253.77					
ZRST	RESTITUTION IN (TRUST)	\$0.00	\$0.00					
ZROUT	RESTITUTION OUT	(\$253.77)	(\$253.77)					
ZPSEF	PUBLIC SAFETY EQUIPMENT	\$300.00						\$300.00
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$1,042.34	\$1,042.34					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$250.00						\$250.00
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$8.52					\$8.52	
		\$39,013.29	\$15,381.54	\$2,043.04	\$273.69	\$556.99	\$8.52	\$20,749.51
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: 5,824.00 TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 4225

I, Judge _____, Assistant Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of January in the amount of: 39,013.29

SIGNED: _____

Harry Cipriano

DATE: 2-4-10

ARIZONA STATE TREASURER
 1700 West Washington, Phoenix, Arizona 85007-2812
 (602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: JANUARY 2010

DATE: 02/02/2010

DEPOSITOR CODE # 6332

Depositor Name: CAMP VERDE MUNICIPAL COURT
 Address: 473 SOUTH MAIN STREET, SUITE 107
CAMP VERDE AZ 86322

Prepared By: Jacque P. Daughety

Title: Court Supervisor

Phone No.: 928-567-6635

Negative amounts are not to be used on this form
 (Contact this Office for guidance regarding the handling of negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	_____
Juvenile Family Counseling	08-263C	_____
Victim's Rights-Juvenile	08-418; 41-191.08	_____
AHCCCS	11-292	_____
JCEF-Filing Fees (ZJCSF) 281C1;	12-284.03A7; 22- 22-404C1	12-284.03A7; 22- 13.18
JCEF-Time Payment (ZJCS)	12-113G; 12-116B	_____
JCEF - Diversion Fee	12-113H	497.90
JCEF- Probation Surcharge (ZPRSU)	12-114.01	1632.04
DNA Penalty Assessment (ZDNAS)	12-116.01C	1109.59
Domestic Violence	12-284.03A2	_____
Drug Prevention Res Center	12-284.03A1; 41-2402H	_____
Child Abuse	12-284.03A3	_____
Sex Offender Monitoring Fund	13-119	_____
Anti-Racketeering Fund	13-811B; 13-2314.01	_____
Drug & Gang Enforce Acct (ZDECJ)	13-811C; 41-2402	1528.29
Community Punishment Program Drug Fines	13-821; 12-299	_____
Citizens Clean Election Fund (ZCEF) 16-949D; 16-954C		1688.77
Game & Fish - Wildlife	17-313A	_____
AZ Lengthy Trial Fund	21-222	_____
Alternative Dispute Resolution Fund	22-281C2; 12-135; 12-284.03A5	_____
Mining Fees	27-208D	_____
Child Passenger Restraint (ZCPRF)	28-907C	134.03
DPS - Civil Penalty (HRFD)	28-2533C; 28-4139	0.0
DUI Abatement Fund (ZDUIA)	28-1304; 28-1382,3	231.00
Civil Penalties (General Fund)	28-737; 28-876; 28-2416	_____
AZ Highway Fines (HURF)(ZSLPD)	28-5438F; 28-2533C	250.0
Victim Comp/Assistance	31-411F; 31-466B	_____
Registrar of Contractors (ZRC.A)	32-1107; 1124; 1166	0.0
MSEF Penalty Assessment (ZMSEF) 36-2219.01; 12-116.02F		2195.17
CJEF Penalty Assessment (ZCJEF)	41-2401; 12-116.01	7936.48
Arson Detection Reward Fund	41-2167D	_____
FTG Penalty Assessment 7% (ZFTGS) 41-2421J; 12-116.01B		1182.07
Prison Overcrowding Fund (ZPCOF)	41-1651	582.83
Dept of Law - Crim. Cases	41-2421E4	_____

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES (continued)		
DUI, OUI Assess. (Gen. Fund) 5-395.01,(TIL 12-31-08) (ZXDUI)		263.62
DUI, OUI Assess 5-395.01(12-31-08& after)5-396,7;28-1381-3 (Public safety equip fund) 28-8284, 6-8;14-1723 (ZPSEF)		300.0
FARE General Services Fee		_____
FARE Delinquent Fee (FARE2)		345.58
FARE Special Collections Fee (ZFARE1)		858.96
468.FARE Installment Fee		_____
Constable Ethics Fund	11-445 80%	_____
Constable Ethics Fund	11-445 20%	_____
Photo Enforcement Fee	41-1722	_____
Photo Enforcement Service of Process Fee		_____

OTHER FINES & FEES (describe and indicate ARS#)

_____	_____	_____
_____	_____	_____
_____	_____	_____
TAXES		
Prior Year Real Property	42-208	_____
Property-Min School Tax	15-992B	_____
SRP in Lieu	48-243	_____
SRP Min School Tax	15-992B; 48-243	_____
Other in lieu	48-243	_____
County Education District	15-991.01A	_____
Personal Property	42-208	_____
Other Miscellaneous	42-208	_____
State Water Banking	48-3715.03; 45-2425	_____
C.A.W.C.D.	48-3715	_____
Groundwater Replenishment	48-3773.A3; 48-3772	_____

90/10 REVENUE

Mobile Home Relocation	33-1476.03	90%	_____
Mobile Home/Ins & Cost	33-1476.03	10%	_____

TOTAL AMOUNT REMITTED:

By Check	_____
By Cr Advise (Wire)	_____
TOTAL	820,749.51

NOTE: Certain collected funds are required to be remitted directly to the State Treasurer, while others are remitted to other entities, i.e., the county treasurer or city treasurer. Only use this form to remit funds to the Arizona State Treasurer as required by the Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county treasurer. Keep a copy of all remittance reports for your records.

For State Treasurer Use Only

Library Director's Report

January 2010

Statistical Report

In January, we circulated 6762 items including 35 audio books 160 kid's videos and 316 videos for adults. There were 265 work hours volunteered in January.

In December 2274 people walked into the library. We continue to count who enters the building on a daily basis. If we need to adjust our hours next year, the information gathered now will help us make a good decision. We will be doing this until further notice.

January's catalog statistics are as follows.

5354 searches

1289 patron logins

1445 patron holds

452 patron renewals

11 patron updates

Beaver Creek statistics are as follows in January

72 searches

26 hold was placed

9 items were renewed.

36 patrons logged in

446 people visited Beaver Creek

11 new cards were issued

8 Interlibrary Loans were processed

103 patrons used the public access computers

Physical Changes to the Current Library / New Library Developments

Our Wi-Fi project is progressing nicely. Components have been ordered and received. They will be installed within the next couple of weeks. We should have Wi-Fi for patrons to bring in their own laptop computers to work on at the library. As time progresses we should have some library laptops for public use. This part of the project is waiting for government stimulus money. I will let you know how things turn out. Having Wi-Fi in the library would allow us to provide computer access to more of our patrons.

The public is still interested in a new library building. It seems that every week somebody is asking, "When are we going to get that new library". Perhaps we need to know what the public would be willing to accept to get that new library.

Books Videos, Computer Updates

In January we added 156 items to the collection.

Our migration to Symphony has hit a couple of snags. There were problems with the last data load and our assistant systems administrator has resigned. This has made it necessary to move our "Go Live" date from March 17th 2010 to the first part of July 2010. Our computers will be up to specifications long before that date.

Programs & Activities

In January, we hosted 4 adult programs, 5 children's programs, 1 program for all ages, and 4 school visits. We had a total of 92 adults 15 teens and 146 children at our programs.

Funding & Fund Raising

The Library Endowment is getting ready for its Denim and Lace fundraiser. The event is scheduled to happen on April 10th. They are making arrangements for the dinner and location and they are looking for donated items to auction off. I will keep you posted on their progress. The Basha's "Shop and Give" program is in full swing for another year. You can link your Thank You cards to the numbers for the Library Endowment (23066) and CCCVL (25034). You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

Publicity

Most of the library's news this month has centered on a performance by local musician Wil Adams on Jan. 23rd. He is bringing in a small group of people. We also concentrated on publicizing our change in hours from a 5 day week to a 4 day week.

Meetings Attended

In January Jan, Alice, & Peggy attended training sessions for our new Symphony integrated library system. The system was scheduled to "Go Live" on March 17th. Problems with data loading and personnel issues at our network headquarters have made it necessary for us to push back our Go Live date until the first week of July. I attended a network managers meeting on January 15th to discuss and be updated on the Symphony system.

Miscellaneous Items

Alice is continuing with a grant writing class offered at no charge through the State Library. As part of the class, she is writing an actual grant that will be submitted for approval. She is applying for equipment programming and training that will improve our ability to do library programming. At this point, it seems that the state will accept staff time and supplies as a matching contribution to this project. Alice is scheduled to submit her grant proposal in March.

Information on federal stimulus money for computer equipment and technology is coming in at a snail's pace. Slowly but surely, we will be getting this money. If we can fit it in with the other gift / grant opportunities we have pending, our patrons will be well served.

Our new hours are working out well so far. Saturday afternoon seems to be really popular. We may need to make adjustments in staff scheduling to deal with the workload. We will continue to be on the lookout for times when we need to tweak staff hours.

Last but not least, we held our annual volunteer appreciation dinner on January 11th. It was held at the Gathering at Cliff Castle again this year. They did a fine job at a reasonable price. Most of the volunteers attended. 3 gift baskets were assembled by the staff and given to volunteers whose name was pulled out of a hat. A good time was had by all.

Page 3 of 4	YAVAPAI COUNTY LIBRARY DISTRICT - CUMULATIVE MONTHLY STATISTICS											Jan-10								
VER	BOOKS AND MAGAZINES				AUDIO/VISUAL						PROGRAMS									
MONTH	ADULT	YA	JUV	*PB EXCH.	AUDIO JUV ADT		VIDEO JUV ADT		CD	*OTHER	TOTAL CIRC	# ADULT PROG.	PROG ATTEND.	# YA PROG.	PROG ATTEND.	# JUV (0-14) PROG.	PROG ATTEND.	TOTAL ATTEND.		
July	2389	182	1147		57	158	272	3	2562	6770	4	97	1	3	9	161	275			
August	2373	133	788		58	179	221	2	2742	6496	4	60	1	0	1	26	92			
September	2586	73	983		58	187	210	11	2768	6876	5	87	1	0	8	133	220			
October	2315	113	1007		73	150	241	14	3065	6978	5	84	1	10	9	162	271			
November	1991	94	674		39	78	164	1	2589	5630	5	69	1	3	6	109	181			
December	2323	152	690		74	97	301	0	2419	6056	5	61	1	11	5	106	189			
January	2416	141	948		35	160	316	3	2743	6762	4	92	1	15	9	146	253			
February										0							0			
March										0							0			
April										0							0			
May										0							0			
June										0							0			
YTD	16393	888	6237	0	0	394	1009	1725	34	18888	45568	32	550	7	42	47	843	1481		
*OTHER" means puzzles + all renewals + ILLs borrowed											NOTE: The count for attendance at each type of program should include all persons in attendance, no matter what age.									
**Periodicals and magazines, unless individually barcoded, will go under paperback exchange (PB EXCH.)																				

SUBMIT CUMULATIVE REPORT TO LIBRARY DISTRICT BY THE 10TH OF EACH MONTH

ycld stats form rev. 6/99

REFERENCE				HITS AGAINST ELECTRONIC RESOURCES		INTERLIBRARY LOAN				VOLUNTEER HOURS	
VER	NO. OF REQUESTS	NO. OF REQUESTS COMPLETED	INCOMPLETE REQUESTS SENT TO OTHER LIBS. OR LIB. DISTRICT	ANSWERS PROVIDED TO OTHER LIBRARIES	***LOCAL RESOURCES	***REMOTE RESOURCES	BORROWED FROM ARIZ. LIBRARIES	BORROWED FROM OUT OF STATE	LOANED TO ARIZ LIBRARIES	LOANED OUT OF STATE	
July	73	73					1671	14	1516	14	238.75
August	39	39					1729	43	1500	15	294.25
September	37	37					1723	33	1475	19	270.5
October	51	51					1951	31	1473	16	329.5
November	42	42					1610	18	1206	13	253.5
December	168	168					1544	18	1253	6	385
January	199	199					1837	24	1289	25	265
February											
March											
April											
May											
June											
YTD	609	609	0	0	0	0	12065	181	9712	108	2036.5
Unless you have counting software, "HITS" statistics will be taken in October and April only. You will be notified of the day. A hit is counted every time the "search" command is used. ***"Local Resources" means use of resources paid for by the library used by patrons in the library. ***"Remote resources" means use of library equipment to gain access to resources not paid for by the library.											

Camp Verde Dynix Circulation Report:				Jan-10			Page 1 of 4	
	Adult #	YA #	J#	Audio	Video	CD	Other	TOTAL CIRC
Maps								
Periodicals								0
Puzzles								0
Vertical File								0
CDs						3		3
Adult REF								0
New Books								0
Oversize	19							19
Adult romance coll	98							98
Adult Fic	841			34	293			1168
Adult Mystery	385							385
Adult SciFi	21							21
Adult Western	125							125
Adult NonFic	607			1	23			631
Adult Biography	26							26
Adult LP Fic	103							103
Adult LP Bio	1							1
Adult LP Mystery	35							35
Adult LP NonFic	6							6
Adult LP Western	59							59
Adult SW Fic	5							5
Adult SW Oversize								0
Adult SW NonFic	84							84
Adult SW REF								0
Adult NR Bio								0
Adult NR Fic								0
Adult NR NonFic								0
Adult Spanish non	1							1
E Span. Fic			6					6
E Span. NonFic			12					12
E Biography			11					11
E Fic			387					387
E NonFic			43					43
E SW Fic			4					4
E SW NonFic			5					5
J Spanish Fic			2					2
J Spanish NonFic			1					1
J Biography			23					23
J Fic			168		137			305
J LP Fic								0
J NonFic			283		23			306
								0
Sub-Total	2416	0	945	35	476	3		3875
Camp Verde Dynix Circulation Report:				Jan-10			Page 2 of 4	
							Circulation Sub-Total	3875

PUBLIC WORKS MONTHLY RPORT
JANURY 2010

Streets Division and Stormwater: The crew spent the week of January 18th preparing for the winter storm that arrived on January 21st and 22nd. In addition to checking low water crossings over 3,000 bags and 42 tons of sand was made available to the public for their use. The Town provided assistance to the Yavapai Apache Nation by providing them signage to close two Verde River Crossings. This time of year it is typical that Verde Lakes Dr. is closed due to runoff and stormwater, this year is no exception and the road remains closed. Clean up of storm debris continues.

Engineering: An appraisal for the Public Works Yard on Industrial Dr. is complete, Council will provide additional direction. Comments on Cliffs Drainage are in from the County those will be reviewed and plans will be requested to 90%. An assessment has been made of old Marshal's office; the RFP will be advertised in February. We are still waiting for the signed agreement from the Arizona Dept. of Energy so that advertising and work can begin on the Public Works building retrofit.

Maintenance: Graffiti and vandalism cleanup at the concession stand, the Community Park and Butler Park has taken up staff time. Work on the men's restroom at Butler Park is complete. Four of the five defibrillators ordered by the Safety Committee have been installed at Public Works, Administration, Marshal Office and the library. Banners were hung on Main Street for the Pecan and Wine festival.

Parks and Recreation: During the month of January, Parks & Recreation completed the Grasshopper Basketball program for the 1st through 4th graders. Sign-ups took place for the 5th through 8th grade program. We completed the draft this week and have 10 teams. Games will start on February 20th. Staff has been in contact with the Arizona Diamondbacks to schedule bus trips to the games. This is a very popular program in our community with no expense to the Town. Last year we only scheduled 2 trips, but this year we hope to schedule 2 trips per month. *I would like to thank Stacy Barker, Transportation Director for the School District, who provides the Cowboys travel bus. The only expense to the Town is the cost of the fuel and driver, which is passed on in the ticket sales. (Approx. \$5 per person) A charter bus would cost \$1,100. (\$20 per person).* Organization for the Youth Summer Program is underway. We will be getting applications out to the children before school is out for summer.